



**THE COUNTY TREASURY
COUNTY GOVERNMENT OF KIAMBU
OWN SOURCE REVENUE PERFORMANCE FOR THE FY 2024/2025**

REVENUE SOURCE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL(Ksh)
Physical Planning Management Unit	57,019,212	48,768,271	52,928,546	64,351,675	74,569,090	5,422,005	80,583,122	88,200,316	81,997,552	93,684,975	96,413,174	132,949,757	876,887,697
Land Rates Management Unit	40,885,767	34,139,994	31,730,939	27,786,772	32,569,576	4,992,321	68,456,299	78,984,689	122,013,651	92,367,308	95,801,516	139,938,267	769,667,098
Hospital Collections(FIF)	62,592,925	99,085,363	65,910,355	34,799,038	85,031,250	51,622,748	65,361,412	61,029,217	64,933,938	58,340,553	73,109,861	56,461,231	778,277,890
SHA	27,635,166	13,078,651	55,731,037	38,059,725	91,897,656	164,754,865	14,802,320	104,583,200	45,367,734	124,042,264	38,820,816	40,099,585	758,873,018
Business Permit Management Unit	12,779,747	8,715,183	8,529,968	6,709,387	3,512,851	1,949,585	81,839,710	73,614,799	112,894,337	70,464,581	48,669,812	37,636,183	467,316,143
Vehicle Parking Management Unit	26,602,260	26,709,900	23,339,540	24,252,550	22,911,350	19,045,650	23,414,650	33,535,550	32,879,850	28,926,600	28,003,150	27,152,250	316,773,300
Liquor management unit	4,736,934	3,076,210	3,813,301	5,535,370	714,600	371,000	1,166,680	30,491,020	96,203,650	65,454,660	27,096,400	16,483,910	255,143,735
Public Health	12,869,300	9,782,300	10,416,292	10,375,600	7,310,500	2,640,545	42,480,228	44,338,600	60,429,800	37,936,300	28,854,600	23,043,760	290,477,825
Roads Transport Public Works Management Unit	5,107,060	4,057,630	3,475,900	2,740,800	2,142,110	1,500	17,140,480	17,196,030	29,253,440	19,276,080	13,571,660	10,701,855	124,664,545
Water Environment & Natural Resources Mgt Unit	3,782,830	4,315,430	2,743,440	2,995,330	2,105,365	55,048,692	20,590,000	21,427,070	27,392,760	19,196,090	14,126,910	12,985,010	186,708,927
Cess Management Unit	6,513,550	7,392,800	8,369,400	7,882,200	8,089,100	2,186,610	10,284,334	12,312,608	12,106,700	10,692,644	11,421,410	12,076,550	109,327,906
Agriculture Livestock & Fisheries Management Unit	5,219,795	4,830,566	8,156,043	8,786,044	7,723,580	1,189,386	10,009,795	6,944,124	6,171,484	9,245,287	8,219,382	8,671,665	85,167,151
Administration	463,050	333,300	598,500	606,000	271,200	249,300	495,700	510,150	600,400	485,350	629,300	1,383,214	6,625,464
Housing Management Unit	1,735,992	1,406,054	1,813,641	1,232,866	1,098,850	14,963,670	1,835,660	1,579,005	1,423,255	1,471,565	1,639,440	1,968,190	32,168,188
Trade Tourism Industry & Co operatives	975,342	96,650	105,450	103,890	1,531,653	355,480	204,250	1,700,437	320,900	5,040,665	287,320	240,270	10,962,307
Youth and Sports	169,000	155,260	235,000	85,000	150,000	157,000	147,600	78,000	131,000	100,000	27,000	110,000	1,544,860
Education Culture ICT & Social Services Unit	113,500	115,000	159,345	99,765	264,615	7,092,602	88,575	127,910	135,870	107,470	166,265	142,840	8,613,757
TOTAL	269,201,429	266,058,562	278,056,696	236,402,012	341,893,347	332,042,959	438,900,815	576,652,725	694,256,322	636,832,392	486,858,016	522,044,537	5,079,199,810