

Operating Unit	Kiambu - Trade Tourism Industrialization and Investment	Number of Items	28
Department	KIAMBU - TRADE, TOURISM, INDUSTRY AND CO-OPERATIVE	Procurement Plan Total	551862584
Plan	TITI PROC PLAN 2025-2026	Financial Year	2025-2026
Plan Number	52617	Status	Approved

									Timing of Activities (Quarterly Basic)				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Youth	Women	PW D	Citizen Contractor				
1	Goods	M009099001	Office and General Supplies	1000	Each	2000	Request for Quotation	0-4081-4081000501-00001001-0306014060-2211101-4060001-000	100	0	0	0	0	1000	500	500
2	Services	S000000327	Advertising, Aware-ness & Publicity	3000000	Each	1	Direct Procurement	0-4081-4081000501-00001001-0306014060-2210504-4060001-000	0	0	0	100	0	1000000	1000000	1000000
3	Goods	M000000976	COMPUTER PERSONAL ; LAPTOP	250000	Each	6	Request for Quotation	0-4081-4081000501-00001001-0306014060-3111002-4060001-000	0	100	0	0	0	4	1	1
4	Goods	M000013209	Corporate uniforms; Branded corporate shirts	10000	Each	100	Request for Quotation	0-4081-4081000501-00001001-0306014060-2211016-4060001-000	0	0	100	0	0	50	25	25

5	Works	W000000028	Building repairs and maintenance	2500000	Each	1	Request for Quotation	0-4081-4081000501-00001001-0306014060-2220206-4060001-000	0	100	0	0	0	2000000	250000	250000
6	Works	W000000026	Construction;modification of office work space	2500000	Each	1	Request for Quotation	0-4081-4081000501-00001001-0306014060-2220205-4060001-000	100	0	0	0	0	2000000	250000	250000
7	Goods	M000009962	Sanitary goods dispensers; sanitary equipment and incinerators	4000	Each	100	Request for Quotation	0-4081-4081000501-00001001-0306014060-2211103-4060001-000	100	0	0	0	0	50	25	25
8	Goods	M000004854	Printer cum Photocopier and scanner	50000	Each	10	Request for Quotation	0-4081-4081000501-00001001-0306014060-3111005-4060001-000		0	100	0	0	5	3	2
9	Goods	M000009755	General office equipment maintenance;repair-polish stationery cupboard	50000	Each	10	Request for Quotation	0-4081-4081000501-00001001-0306014060-3111009-4060001-000	0	0	100	0	0	5	3	2
10	Services	S000099011	Publishing & Printing Services	800000	Each	1	Request for Quotation	0-4081-4081000501-00001001-0306014060-2210502-4060001-000	0	0	100	0	0	400000	200000	200000
11	Services	S000009974	Printing of Annual Reports	250000	Each	1	Request for Quotation	0-4081-4081000501-00001001-0306014060-2210703-4060001-000	0	0	100	0	0	200000	250000	250000
12	Services	S000001013	conference	150000	Each	1	Request	0-4081-4081000501	100	0	0	0	0	1000	2500	2500

			facility				for Quotation	-00001001-0306014 060-2210801-40600 001-000						00	0	0
13	Services	S000000071	Catering services; Assorted Lunches and drinks	500000	Each	1	Request for Quotation	0-4081-4081000501 -00001001-0306014 060-2210802-40600 001-000	100	0	0	0	0	3000 00	1000 00	1000 00
14	Services	S000000380	Motor Vehicle Maintainace	1500000	Each	1	Request for Quotation	0-4081-4081000501 -00001001-0306014 060-2220101-40600 001-000	0	0	0	100	0	1000 000	2500 00	2500 00
15	Goods	M000009755	General office equipment maintenanc e;repair -polish stationery cupboard	1000	Each	100	Request for Quotation	0-4081-4081000501 -00001001-0306014 060-2220210-40600 001-000	100	0	0	0	0	50	25	25
16	Services	S000010107	Contracted Professional Services	3000000	Each	1	Request for Proposal	0-4081-4081000501 -00001001-0306014 060-2211310-40600 001-000	0	0	0	100	0	2000 000	5000 00	5000 00
17	Goods	M000009755	General office equipment maintenanc e;repair -polish stationery cupboard	10000	Each	100	Request for Quotation	0-4081-4081000501 -00001001-0306014 060-2211399-40600 001-000	100	0	0	0	0	50	25	25
18	Works	W000001262	Other Infrastructur e and Civil Works	30000000 0	Each	1	Open Tender - National	1-4081-4081000101 -00001001-0302024 060-3110202-40600 001-000	0	0	0	100	0	2000 0000 0	5000 0000	5000 0000

19	Works	W000000007	Commercial and office building renovation and repair service;rede sign and building of reception	45000000	Each	1	Request for Quotation	1-4081-4081000101-00001001-0302024060-3110202-40600001-000	0	0	100	0	0	30000000	10000000	5000000
20	Goods	M0000006348	Calibration weights or weight sets; weighing equipment adjusting materials(so ft lead)	50000	Each	200	Open Tender - National	1-4081-4081000101-00001001-0302024060-3111010-40600001-000	0	100	0	0	0	100	50	50
21	Works	W000000007	Commercial and office building renovation and repair service;rede sign and building of reception	137000000	Each	1	Open Tender - National	1-4081-4081000201-00001001-0303024060-3110202-40600001-000	0	0	100	0	0	100000000	30000000	7000000
22	Works	W0000001262	Other Infrastructure and Civil Works	20000000	Each	1	Open Tender - National	1-4081-4081000301-00001001-0304014060-3110302-40600001-000	100	0	0	0	0	10000000	5000000	5000000
23	Services	S000010145	Pre feasibility study	10000000	Each	1	Open Tender - National	1-4081-4081000401-00001001-0305014060-3111401-40600001-000	0	0	0	100	0	5000000	2500000	2500000
24	Goods	M009098252	Office furniture	3000	Each	1000	Request for	0-4081-4081000501-00001001-0306014	0	0	100	0	0	800	100	100

							Quotation	060-3111001-4060001-000								
25	Goods	M000000976	COMPUTE R PERSONAL ; LAPTOP	1500	Each	100	Request for Quotation	0-4081-4081000501 -00001001-0306014 060-2211102-4060001-000	0	100	0	0	0	50	25	25
26	Goods	M009098252	Office furniture	1000	Each	25	Request for Quotation	0-4081-4081000501 -00001001-0306014 060-2220202-4060001-000	0	0	100	0	0	20	3	2
27	Services	S0000000492	Medical insurance	4987584	Each	1	Open Tender - National	0-4081-4081000501 -00001001-0306014 060-2210910-4060001-000	0	100	0	0	0	0	4987 584	0
28	Services	S000009970	Life insurance;G roup Medical Insurance Cover	500000	Each	1	Request for Quotation	0-4081-4081000501 -00001001-0306014 060-2210999-4060001-000	0	100	0	0	0	0	5000 00	0

Operating Unit	Kiambu - Roads, Transport and Public Works	Number of Items	40
Department	Ministry of Roads, Transport And Public Works	Procurement Plan Total	1776446630
Plan	Roads, Transport, Public Works and Utilities	Financial Year	2025-2026
Plan Number	52437	Status	Approved

									Timing of Activities (Quarterly Basic)				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Youth	Women	PW D	Citizen Contractor				
1	Services	S000000126	Newspaper advertising 1/8 Black and White	2700000	Each	1	Direct Procurement	0-4073-4073000601-00001001-0202024060-2210504-40600001-000	0	0	0	100	0	900000	900000	900000
2	Goods	S000000349	Automobiles or cars; Rental or Lease	5010	Each	110	Request for Quotation	0-4073-4073000601-00001001-0202024060-2210604-40600001-000	0	0	0	100	0	30	40	40
3	Services	S000000540	Training facilitation service; Workshop	286800	Each	1	Request for Quotation	0-4073-4073000601-00001001-0202024060-2210704-40600001-000	0	0	0	100	0	95600	95600	95600
4	Services	S000010430	Publishing & Printing services	1104000	Each	1	Request for Quotation	0-4073-4073000601-00001001-0202024060-2210502-40600001-000	0	0	0	100	0	368000	368000	368000
5	Services	S000000039	Catering Services	5103000	Each	1	Request for Quotation	0-4073-4073000601-00001001-0202024060-2210801-40600001-000	0	0	0	100	0	1701000	1701000	1701000

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6	Services	S000010273	Boards, Committies, Conference s and Seminars	4000000	Each	1	Request for Quotation	0-4073-4073000601-00001001-0202024060-2210802-4060001-000	0	0	0	100	0	2000000	1000000	1000000
7	Services	S000010329	SUPPLY, DELIVERY & MAINTENANCE OF COMPUTERS, LAPTOPS AND SUPPLY ACCESSORIES	3099000	Each	1	Request for Quotation	0-4073-4073000601-00001001-0202024060-2211102-4060001-000	100	0	0	0	0	1033000	1033000	1033000
8	Goods	M009098972	General Office Supplies (papers, pencils, forms, small office equipment etc)	200	Each	12495	Request for Quotation	0-4073-4073000601-00001001-0202024060-2211101-4060001-000	100	0	0	0	0	4165	4165	4165
9	Goods	M000002774	Corporate uniforms	3800	Each	1080	Request for Quotation	0-4073-4073000601-00001001-0202024060-2211016-4060001-000	100	0	0	0	0	360	360	360
10	Goods	M000012378	Automobiles or cars; 4x4 motor vehicle, diesel	150000	Each	130	Request for Quotation	0-4073-4073000601-00001001-0202024060-2220101-4060001-000	100	0	0	0	0	30	50	50

11	Services	S000000380	Motor Vehicle Maintainace	4195000	Each	1	Request for Quotation	0-4073-4073000601-00001001-0202024060-2220105-4060001-000	100	0	0	0	0	195000	2000000	2000000
12	Services	S000000353	Plant, Machinery and equipment maintainance	11274000	Each	1	Request for Quotation	0-4073-4073000601-00001001-0202024060-2220201-4060001-000	100	0	0	0	0	274000	5500000	5500000
13	Goods	M009098252	Office furniture	50000	Each	9	Request for Quotation	0-4073-4073000601-00001001-0202024060-2220202-4060001-000	0	100	0	0	0	9	0	0
14	Services	S000000888	Commercial and office building renovation and repair service;office redesign	500000	Each	1	Request for Quotation	0-4073-4073000601-00001001-0202024060-2220205-4060001-000	0	100	0	0	0	250000	250000	0
15	Works	W0000001262	Other Infrastructure and Civil Works	15000000	Each	1	Open Tender - National	0-4073-4073000601-00001001-0202024060-2220206-4060001-000	0	0	0	100	0	5000000	5000000	5000000
16	Services	S000000353	Plant, Machinery and equipment maintainance	17000000	Each	1	Direct Procurement	0-4073-4073000601-00001001-0202024060-2220206-4060001-000	0	0	0	100	0	17000000	0	0
17	Services	S000000473	Repair and maintenance of access control system	500000	Each	1	Request for Quotation	0-4073-4073000601-00001001-0202024060-2220210-4060001-000	100	0	0	0	0	100000	300000	100000

18	Works	W000001262	Other Infrastructure and Civil Works	12000000	Each	1	Request for Quotation	0-4073-4073000601-00001001-0202024060-2220299-4060001-000	0	0	0	100	0	5000000	5000000	2000000
19	Goods	M009098252	Office furniture	10000	Each	250	Request for Quotation	0-4073-4073000601-00001001-0202024060-3111001-4060001-000	0	100	0	0	0	200	50	0
20	Goods	M000000900	COMPUTER, PERSONAL, DESKTOP	245000	Each	20	Request for Quotation	0-4073-4073000601-00001001-0202024060-3111002-4060001-000	0	100	0	0	0	7	8	5
21	Goods	M009098972	General Office Supplies (papers, pencils, forms, small office equipment etc)	133120	Each	10	Request for Quotation	0-4073-4073000601-00001001-0202024060-3111009-4060001-000	0	0	0	0	0	5	5	0
22	Services	S000099108	Other Capital Grants and Trans	335429530	Each	1	Open Tender - National	1-4073-4073000101-00001001-0203014060-2640503-4060001-000	0	0	0	100	0	167714765	167714765	0
23	Works	W000000009	CONSTRUCTION OF BRIDGE	80000000	Each	1	Open Tender - National	1-4073-4073000101-00001001-0203014060-3110501-4060001-000	0	0	0	100	0	40000000	20000000	20000000
24	Works	W000000002	Drainage system construction service; repair and plumbing works	100000000	Each	1	Request for Quotation	1-4073-4073000101-00001001-0203014060-3110402-4060001-000	0	0	0	100	0	80000000	20000000	0

25	Services	S000000462	Access roads; Spot Improvement Services	200000000	Each	1	Open Tender - National	1-4073-4073000101-00001001-0203014060-3110402-4060001-000	0	0	0	100	0	100000000	50000000	50000000
26	Services	S000000445	ROAD CONSTRUCTION MINOR	650000000	Each	1	Open Tender - National	1-4073-4073000101-00001001-0203014060-3110499-4060001-000	0	0	0	100	0	50000000	10000000	50000000
27	Works	W000000014	Construction of shed	955000000	Each	1	Open Tender - National	1-4073-4073000201-00001001-0203014060-3110599-4060001-000	0	0	0	100	0	80000000	10000000	55000000
28	Works	W000000010	CONSTRUCTION OF FOOTBRIDGE	170000000	Each	1	Open Tender - National	1-4073-4073000301-00001001-0203014060-3110504-4060001-000	0	0	0	100	0	10000000	4000000	3000000
29	Works	W000000010	CONSTRUCTION OF FOOTBRIDGE	55000000	Each	1	Open Tender - National	1-4073-4073000301-00001001-0203014060-3110599-4060001-000	0	0	0	100	0	2500000	2500000	500000
30	Goods	M000007030	Solar lamps	90000	Each	2777	Open Tender - National	1-4073-4073000401-00001001-0203014060-3110504-4060001-000	0	0	0	100	0	27770	0	0
31	Services	S000000025	Interior Solar Lighting; Instalation	380000000	Each	1	Open Tender - National	1-4073-4073000401-00001001-0203014060-3110599-4060001-000	0	0	0	100	0	380000000	0	0
32	Goods	M000011736	Light module; SOLAR MODULE 20 WATT	100000	Each	240	Request for Quotation	1-4073-4073000401-00001001-0203014060-3110504-4060001-000	0	0	0	100	0	100	100	40
33	Works	W000000028	Building repairs and maintenanc	140000000	Each	1	Open Tender - National	1-4073-4073000401-00001001-0204014060-3110504-4060001-000	0	0	0	100	0	7000000	7000000	0

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34	Works	W000000002	Drainage system construction service;repair and plumbing works	10000000	Each	1	Open Tender - National	1-4073-4073000401-00001001-0204014060-3111120-4060001-000	0	0	0	100	0	5000000	5000000	0
35	Services	S000010210	Installation and repair of floodlight	24000000	Each	1	Request for Quotation	1-4073-4073000401-00001001-0203014060-2220206-4060001-000	0	0	0	100	0	10000000	10000000	4000000
36	Goods	M000002441	General Hardware Equipment	1000	Each	10000	Request for Quotation	1-4073-4073000101-00001001-0203014060-3111120-4060001-000	0	0	100	0	0	5000	5000	0
37	Goods	M000010000	Rowing Machine	6500000	Each	4	Open Tender - National	1-4073-4073000101-00001001-0203014060-3110504-4060001-000	100	0	0	0	0	4	0	0
38	Goods	M000003030	Gravel; Gravel pack	1000	Each	20000	Open Tender - National	1-4073-4073000101-00001001-0203014060-3111120-4060001-000	0	0	0	100	0	0	10000	10000
39	Services	S0000000492	Medical insurance	6700000	Each	1	Open Tender - National	0-4073-4073000601-00001001-0202024060-2210910-4060001-000	0	100	0	0	0	0	6700000	0
40	Services	S000000868	Workmens insurance;staff insurance	790000	Each	1	Open Tender - National	0-4073-4073000601-00001001-0202024060-2210999-4060001-000	0	100	0	0	0	0	790000	0

UPDATES/CHANGES

Item	Updated By	Unit Cost		Quantity		Procurement Methods		Source of Funds		Youth		Women		PWD		Citizen Contractors		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After
Medical insurance	PHYLLIS NJAMBI NJIHIA	0	6700000	0	1		Open Tender - National		0-4073-4073000601-00001001-0202024060-2210910-40600001-000		0		100		0		0		0		0		6700000		0
Workmens insurance;staff insurance	PHYLLIS NJAMBI NJIHIA	0	790000	0	1		Open Tender - National		0-4073-4073000601-00001001-0202024060-2210999-40600001-000		0		100		0		0		0		0		790000		0

Operating Unit	Kiambu - Lands, Housing, Physical Planning, Municipal Administration and Urban Development	Number of Items	92
Department	KIAMBU- LANDS, PHYSICAL PLANNING AND HOUSING	Procurement Plan Total	849030429
Plan	MAUD	Financial Year	2025-2026
Plan Number	52279	Status	Approved

									Timing of Activities (Quarterly Basic)				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Youth	Women	PW D	Citizen Contractor				
1	Goods	M000095240	Laptop screen 13.3"	250000	Each	12	Request for Quotation	0-4080-4080000501-00001001-0115014060-2211399-40600001-000	0	0	0	0	12			
2	Goods	M009098971	Office stationaries	250000	Each	12	Request for Quotation	0-4080-4080000501-00001001-0115014060-2211101-40600001-000	0	0	0	0	12			
3	Goods	M000002277	License or registration fee;Payment of annual membership fee to professional bodies	500000	Each	1	Direct Procurement	0-4080-4080000301-00001001-0116074060-3111402-40600001-000	0	0	0	0	1			
4	Goods	M000002277	License or	500000	Each	1	Request	0-4080-4080000101	0	0	0	0	1			

			registration fee; Payment of annual membership fee to professional bodies				for Quotation	-00001001-0116014 060-2211324-40600 001-000								
5	Goods	M000006389	Geographic information system GIS services; GIS analysis software	500000	Each	1	Request for Quotation	0-4080-4080000101 -00001001-0116014 060-2211324-40600 001-000	0	0	0	0	1			
6	Goods	M000001013	Newspapers; Dailys	2000000	Each	5	Direct Procurement	0-4080-4080000501 -00001001-0115014 060-2210504-40600 001-000	0	0	0	0	5			
7	Goods	M000000609	FILE, STATIONERY OR BOX FILES	250000	Each	12	Request for Quotation	0-4080-4080000501 -00001001-0104014 060-2211101-40600 001-000	0	0	0	0	12			
8	Goods	M000011366	Printer or facsimile toner; TONER FOR LASERJET 4700 Q5951A - CYAN	250000	Each	12	Request for Quotation	0-4080-4080000501 -00001001-0115014 060-2211102-40600 001-000	0	0	0	0	12			
9	Goods	M000011361	Printer or facsimile toner; TONER COLOR	250000	Each	12	Request for Quotation	0-4080-4080000501 -00001001-0115014 060-2211102-40600 001-000	0	0	0	0	12			

			CARTHP38 00-BLACK													
10	Goods	M000001842	Ink cartridges; Ink jet dillea DC 150 Y (Yellow)	250000	Each	12	Request for Quotation	0-4080-4080000501 -00001001-0115014 060-2211102-40600 001-000	0	0	0	0	12			
11	Goods	M000004781	Furniture set	250000	Each	12	Request for Quotation	0-4080-4080000501 -00001001-0115014 060-3111001-40600 001-000	0	0	0	0	12			
12	Goods	M000000182	Personal computers; Hard disk 500GB, Processor 2.4 GHz, Ram 2.0 GB, 17"TFT/LC D	250000	Each	12	Request for Quotation	0-4080-4080000501 -00001001-0115014 060-3111002-40600 001-000	0	0	0	0	12			
13	Goods	M000011219	Fans;48VO LTS COOLING FANS	250000	Each	12	Request for Quotation	0-4080-4080000501 -00001001-0115014 060-3111005-40600 001-000	0	0	0	0	12			
14	Goods	M000003168	Photocopier S; Photocopier -FS-1118 MFP	250000	Each	12	Request for Quotation	0-4080-4080000501 -00001001-0115014 060-2211102-40600 001-000	0	0	0	0	12			
15	Goods	M000000087	Safe; Office, Fire resistant, four cabinet, with	250000	Each	12	Request for Quotation	0-4080-4080000501 -00001001-0104014 060-2211101-40600 001-000	0	0	0	0	12			

			combination and key lock functions, weight 275kg													
16	Goods	M000001185	Magazines; ICT Mateials and Magazines	250000	Each	12	Request for Quotation	0-4080-4080000501-00001001-0115014060-2210201-4060001-000	0	0	0	0	12			
17	Goods	M000013209	Corporate uniforms; Branded corporate shirts	250000	Each	12	Request for Quotation	0-4080-4080000501-00001001-0115014060-2211016-4060001-000	0	0	0	0	12			
18	Goods	M000000814	ENVELOPE , STATIONERY;A4,BROWN	250000	Each	12	Request for Quotation	0-4080-4080000501-00001001-0104014060-2211101-4060001-000	0	0	0	0	12			
19	Goods	M000000872	CARTRIDGE, TONER;BLACK,CE390A,LASERJET,10000 PG	250000	Each	12	Request for Quotation	0-4080-4080000501-00001001-0115014060-2211102-4060001-000	0	0	0	0	12			
20	Goods	M000006351	Petticoats	250000	Each	12	Request for Quotation	0-4080-4080000501-00001001-0115014060-2211016-4060001-000	0	0	0	0	12			
21	Goods	M000006362	Land surveying; survey equipments. RTK	3000000	Each	1	Open Tender - National	0-4080-4080000101-00001001-0116014060-2211324-4060001-000	0	0	0	0	1			
22	Goods	M000010127	Operation	100000	Each	3	Direct	0-4080-4080000501	0	0	0	0	3			

			or instruction manuals;TR AINING MANUAL				Procurement	-00001001-0115014 060-2210302-40600 001-000								
23	Goods	M000002092	Map creation software; Arcgis software	2000000	Each	1	Open Tender - National	0-4080-4080000101 -00001001-0116014 060-2211324-40600 001-000	0	0	0	0	1			
24	Goods	M000002093	Graphics or photo imaging software; High resolution image processing and gis software	3000000	Each	1	Open Tender - National	0-4080-4080000301 -00001001-0116074 060-3111402-40600 001-000	0	0	0	0	1			
25	Goods	M000003794	Tablet Computers; Ipad Air	250000	Each	12	Request for Quotation	0-4080-4080000501 -00001001-0115014 060-2220210-40600 001-000	0	0	0	0	12			
26	Goods	M000098303	Purchase of Motor Vehicles	5000000	Each	2	Direct Procurement	0-4080-4080000501 -00001001-0115014 060-2220101-40600 001-000	0	0	0	0	2			
27	Services	S000000352	Building maintenanc e service; Buiding Refurbishm ent	1000000	Each	1	Request for Quotation	0-4080-4080000501 -00001001-0115014 060-2211399-40600 001-000	0	0	0	0	2500 00	2500 00	2500 00	2500 00
28	Services	S000000502	Training facilitation	1000000	Each	1	Direct Procurement	0-4080-4080000501 -00001001-0115014	0	0	0	0	1000 000			

			service; Study on research capacity in the industry				nt	060-2210711-40600001-000								
29	Services	S000099024	Advertising, Awareness and Publicity Campaigns	3000000	Each	1	Direct Procurement	0-4080-4080000501-00001001-0115014060-2210504-40600001-000	0	0	0	0	1000000	500000	1000000	500000
30	Services	S000000066	Conference Facility; Full board	12000000	Each	1	Request for Quotation	0-4080-4080000501-00001001-0115014060-2210802-40600001-000	0	0	0	0	3000000	3000000	3000000	3000000
31	Services	S000000068	Newspaper advertising 1/4 Black and White	1000000	Each	1	Direct Procurement	0-4080-4080000501-00001001-0115014060-2210504-40600001-000	0	0	0	0	250000	250000	250000	250000
32	Services	S000000512	Training facilitation service; Workshop on Oil & Gas Regulations and Capacity Building	8000000	Each	1	Direct Procurement	0-4080-4080000501-00001001-0115014060-2210704-40600001-000	0	0	0	0	2000000	2000000	2000000	2000000
33	Services	S000000847	License or registration fee; Renewal of licenses	2000000	Each	1	Direct Procurement	0-4080-4080000501-00001001-0115014060-2210711-40600001-000	0	0	0	0	500000	500000	500000	500000
34	Services	S000000403	License or registration fee;	1000000	Each	1	Direct Procurement	0-4080-4080000501-00001001-0115014060-2210711-40600001-000	0	0	0	0	250000	250000	250000	250000

			Licencing fees for Communication					001-000								
35	Services	S000000317	Renovation of buildings or landmarks or monuments; Minor	1000000	Each	1	Request for Quotation	1-4080-4080000501-00001001-0115014060-3110504-4060001-000	0	0	0	0	250000	250000	250000	250000
36	Services	S000000201	Building construction management; Architectural Consultation Services	1000000	Each	1	Open Tender - National	1-4080-4080000501-00001001-0115014060-3110504-4060001-000	0	0	0	0	250000	250000	250000	250000
37	Services	S00000141	GIS SOFTWARE	400000	Each	1	Request for Quotation	0-4080-4080000101-00001001-0104014060-2211102-4060001-000	0	0	0	0	0	0	200000	200000
38	Services	S000000417	Digital printing; Design and Printing of National Housing Survey Basic Report	1000000	Each	1	Request for Quotation	0-4080-4080000301-00001001-0116074060-3111402-4060001-000	0	0	0	0	0	0	500000	500000
39	Services	S000000149	Digital printing; Registration Forms per	1000000	Each	1	Request for Quotation	0-4080-4080000501-00001001-0115014060-2210703-4060001-000	0	0	0	0	250000	250000	250000	250000

			nication equipment , Telephone, Telex, Facsimile, Mobile Phone services				for Quotation	-00001001-0000000 000-3111009-40600 001-000							00	00
47	Services	S000000062	Information al signs; Alluminium, Design, Printing and Mounting	1000000	Each	1	Request for Quotation	0-4080-4080000501 -00001001-0115014 060-2210502-40600 001-000	0	0	0	0	0	0	5000 00	5000 00
48	Services	S0000000960	Training planning and developmen t consultancy service:INV ESTOR EDUCATIO N AWARENE SS SEMINARS	2000000	Each	1	Direct Procurement	0-4080-4080000501 -00001001-0115014 060-2211399-40600 001-000	0	0	0	0	0	0	1000 000	1000 000
49	Services	S0000000385	Trade Shows and Exhibitions	20000	Each	1	Direct Procurement	0-4080-4080000501 -00001001-0115014 060-2210505-40600 001-000	0	0	0	0	0	0	1000 0	1000 0
50	Services	S00000009972	Publication printing;Dev elopment & Production of IEC	20000	Each	1	Direct Procurement	0-4080-4080000501 -00001001-0115014 060-2210703-40600 001-000	0	0	0	0	0	0	1000 0	1000 0

			Materials													
51	Services	S000000039	Catering Services	1000000	Each	1	Request for Quotation	0-4080-4080000501-00001001-0115014060-2210801-4060001-000	0	0	0	0	0	0	500000	500000
52	Services	S000000742	Training facilitation service; workshops - seminars	1000000	Each	1	Direct Procurement	0-4070-4070000401-00001001-0901014060-2210701-4060001-000	0	0	0	0	0	0	500000	500000
53	Services	S000000386	Automobiles or cars Maintenance or Repair	6000000	Each	1	Request for Quotation	0-4080-4080000501-00001001-0115014060-2220101-4060001-000	0	0	0	0	500000	500000	2500000	2500000
54	Services	S000000077	General office equipment maintenance and servicing	1000000	Each	1	Request for Quotation	0-4080-4080000501-00001001-0115014060-2220210-4060001-000	0	0	0	0	200000	200000	300000	300000
55	Services	S000000332	Electricity Bill	500000	Each	1	Direct Procurement	0-4080-4080000501-00001001-0115014060-2211399-4060001-000	0	0	0	0	100000	150000	150000	100000
56	Services	S000000356	Water and Sewage	500000	Each	1	Direct Procurement	0-4080-4080000501-00001001-0115014060-2211399-4060001-000	0	0	0	0	150000	100000	100000	150000
57	Services	S000000264	Transportation costs	40000	Each	1	Direct Procurement	0-4080-4080000501-00001001-0115014060-2211399-4060001-000	0	0	0	0	10000	10000	10000	10000
58	Services	S000000030	Hotel; Accommodation	60000	Each	1	Direct Procurement	0-4080-4080000501-00001001-0115014060-2210302-4060001-000	0	0	0	0	15000	15000	15000	15000

59	Services	S000000431	Transport facilitation; car hire services	100000	Each	1	Direct Procurement	0-4080-4080000501-00001001-0115014060-2211399-4060001-000	0	0	0	0	25000	25000	25000	25000
60	Services	S000000126	Newspaper advertising 1/8 Black and White	2000000	Each	1	Direct Procurement	0-4080-4080000501-00001001-0115014060-2210504-4060001-000	0	0	0	0	0	500000	1000000	500000
61	Services	S000000335	Vocational training services; Training expenses: Travel Allowance	500000	Each	1	Request for Quotation	0-4080-4080000501-00001001-0115014060-2210704-4060001-000	0	0	0	0	0	100000	200000	200000
62	Services	S000001013	conference facility	1000000	Each	1	Request for Quotation	0-4080-4080000501-00001001-0115014060-2210802-4060001-000	0	0	0	0	0	250000	500000	250000
63	Services	S000000369	Car or truck insurance	15000	Each	1	Open Tender - National	0-4080-4080000501-00001001-0115014060-2211399-4060001-000	0	0	0	0	15000	0	0	0
64	Services	S0000000492	Medical insurance	7107307	Each	1	Open Tender - National	0-4080-4080000601-00001001-0104014060-2210910-4060001-000	0	100	0	0	15000	0	7092307	0
65	Services	S000000409	General Insurance	15000	Each	1	Open Tender - National	0-4080-4080000501-00001001-0115014060-2211399-4060001-000	0	0	0	0	15000	0	0	0
66	Services	S000000992	Carry out detailed feasibility studies in five	100000	Each	1	Low Value Procurement	0-4080-4080000501-00001001-0115014060-2211399-4060001-000	0	0	0	0	25000	25000	25000	25000

			potential sites for small hydropower projects.													
67	Services	S000000027	Renovation of buildings or landmarks or monuments; Major	1000000	Each	1	Request for Quotation	1-4080-4080000501-00001001-0115014060-3110504-4060001-000	0	0	0	0	300000	200000	200000	300000
68	Services	S000000102	Refurbishment of offices (external)	1000000	Each	1	Request for Quotation	1-4080-4080000501-00001001-0115014060-3110504-4060001-000	0	0	0	0	200000	200000	300000	300000
69	Services	S000000450	County spatial planning	2000000	Each	1	Request for Proposal	0-4080-4080000501-00001001-0115014060-2211399-4060001-000	0	0	0	0	2000000	0	0	0
70	Works	W0000001685	Refurbishment of Buidgs	15000000	Each	1	Open Tender - National	1-4080-4080000501-00001001-0115014060-3110504-4060001-000	0	0	0	0	15000000	0	0	0
71	Works	W0000000007	Commercial and office building renovation and repair service;rede sign and building of reception	40000000	Each	1	Open Tender - National	1-4080-4080000501-00001001-0115014060-3110504-4060001-000	0	0	0	0	20000000	0	20000000	0
72	Works	W0000000028	Building repairs and maintenanc	38000000	Each	1	Direct Procurement	0-4080-4080000501-00001001-0115014060-2640499-40600	0	0	0	0	38000000			

			e					001-000								
73	Works	W000000048	General construction works	15000000	Each	1	Open Tender - National	1-4080-4080000501-00001001-0115014060-3110504-4060001-000	0	0	0	0	0	0	15000000	0
74	Works	W000000017	Construction of workshops	1000000	Each	1	Request for Quotation	1-4080-4080000501-00001001-0115014060-3110504-4060001-000	0	0	0	0	0	0	0	1000000
75	Services	S0000009972	Publication printing; Development & Production of IEC Materials	1000000	Each	1	Request for Quotation	0-4080-4080000601-00001001-0104014060-2210502-4060001-000	0	0	0	100	0	1000000	0	0
76	Services	S000099024	Advertising, Awareness and Publicity Campaigns	3665056	Each	1	Direct Procurement	0-4080-4080000601-00001001-0104014060-2210504-4060001-000	0	0	0	100	0	3665056	0	0
77	Services	S000000039	Catering Services	1500000	Each	1	Request for Quotation	0-4080-4080000601-00001001-0104014060-2210801-4060001-000	0	0	0	100	0	1500000	0	0
78	Works	W000000006	Commercial and office building new construction service; construction of guard house	16711800	Each	1	Open Tender - National	1-4080-4080000201-00001001-0114054060-3110202-4060001-000	0	0	0	100	0	16711800	0	0
78	Goods	M000013209	Corporate uniforms; Branded	2000	Each	1000	Request for Quotation	0-4080-4080000601-00001001-0104014060-2211016-40600	0	100	0	0	0	500	250	250

			corporate shirts					001-000								
79	Works	W000001685	Refurbishment of Bldgs	20000000	Each	1	Open Tender - National	1-4080-4080000201-00001001-0114054060-3110399-4060001-000	0	0	0	100	0	20000000	0	0
79	Goods	M009098971	Office stationaries	1000	Each	2000	Request for Quotation	0-4080-4080000601-00001001-0104014060-2211101-4060001-000	0	100	0	0	0	1000	500	500
80	Services	S000000992	Carry out detailed feasibility studies in five potential sites for small hydropower projects.	8700000	Each	1	Open Tender - National	1-4080-4080000201-00001001-0114054060-3111499-4060001-000	0	0	0	100	0	8700000	0	0
80	Goods	M000000182	Personal computers; Hard disk 500GB, Processor 2.4 GHz, Ram 2.0 GB, 17"TFT/LC D	200000	Each	6	Request for Quotation	0-4080-4080000601-00001001-0104014060-3111002-4060001-000	100	0	0	0	0	2	2	2
81	Works	W000000048	General construction works	510997401	Each	1	Open Tender - National	1-4080-4080000201-00001001-0114054060-2640503-4060001-000	0	0	0	100	0	510997401	0	0
81	Services	S000000049	Automobiles or cars; Hire	3000000	Each	1	Request for	0-4080-4080000601-00001001-0104014	0	100	0	0	0	3000000	0	0

			of transport				Quotation	060-2220101-4060001-000								
82	Goods	M000000087	Safe; Office, Fire resistant, four cabinet, with combination and key lock functions, weight 275kg	200000	Each	6	Request for Quotation	0-4080-4080000601-00001001-0104014060-3111001-4060001-000	0	0	100	0	0	2	2	2
83	Goods	M000003168	Photocopier S; Photocopier -FS-1118 MFP	750000	Each	1	Request for Quotation	0-4080-4080000601-00001001-0104014060-3111005-4060001-000	100	0	0	0	0	1	0	0
84	Goods	M000095240	Laptop screen 13.3"	250000	Each	14	Request for Quotation	0-4080-4080000601-00001001-0104014060-3111002-4060001-000	0	100	0	0	0	4	5	5
85	Services	S000000992	Carry out detailed feasibility studies in five potential sites for small hydropower projects.	3928865	Each	1	Open Tender - National	1-4080-4080000101-00001001-0116024060-3111499-4060001-000	0	0	0	100	0	3928865	0	0
90	Services	S000000027	Renovation of buildings or landmarks or	5000000	Each	1	Open Tender - National	1-4080-4080000101-00001001-0116024060-2211324-4060001-000	0	0	0	100	0	5000000	0	0

			monuments; Major													
91	Services	S000000077	General office equipment maintenanc e and servicing	500000	Each	1	Request for Quotation	0-4080-4080000601 -00001001-0104014 060-2220210-40600 001-000	100	0	0	0	0	5000 00	0	0
92	Services	S0000000492	Medical insurance	3400000	Each	1	Open Tender - National	0-4080-4080000601 -00001001-0104014 060-2210999-40600 001-000	0	100	0	0	0	0	3400 000	0

Item	Updated By	Unit Cost		Quantity		Procurement Methods		Source of Funds		Youth		Women		PWD		Citizen Contractors		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After
Medical insurance	MARY WAMBUI MBUGUA	15000	7107307	1	1	Open Tender - National	Open Tender - National	0-4080-4080000501-00001001-0115014060-2211399-40600001-000	0-4080-4080000601-00001001-0104014060-2210910-40600001-000	0	0	0	100	0	0	0	0	15000	15000	0	0	0	7092307	0	0
Medical insurance	MARY WAMBUI MBUGUA	0	3400000	0	1		Open Tender - National		0-4080-4080000601-00001001-0104014060-2210999-40600001-000		0		100		0		0		0		0	3400000		0	

Operating Unit	Kiambu - Education Gender Culture and Social Services	Number of Items	40
Department	EDUCATION ,GENDER,CULTURE,AND SOCIAL SERVICES	Procurement Plan Total	2081851677
Plan	ECDE & VTC PROC PLAN 25-26	Financial Year	2025-2026
Plan Number	52557	Status	Approved

									Timing of Activities (Quarterly Basic)				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Youth	Women	PW D	Citizen Contractor				
1	Goods	M000005096	Food and Rations	250	Each	680000	Open Tender - National	0-4078-4078000101-00001001-0503014060-2211015-40600001-000	0	0	0	100	30	40	30	
2	Goods	M000005096	Food and Rations	250	Each	20000	Open Tender - National	0-4078-4078000201-00001001-0504014060-2211015-40600001-000	0	0	100	0	30	40	30	
3	Goods	M000013122	Educational advisory services;gender sensitization ,awareness and certification sessions	100	Each	42400	Open Tender - National	0-4078-4078000101-00001001-0503014060-2211008-40600001-000	100	0	0	0	30	40	30	
4	Goods	M000013122	Educational	100	Each	8540	Open	0-4078-4078000101	100	0	0	0	30	40	30	

			advisory services;gender sensitization ,awareness and certification sessions			0	Tender - National	-00001001-0503014 060-2211009-40600 001-000								
5	Services	S000099067	Other Operating Expenses	12220000	Each	1	Request for Quotation	0-4078-4078000101 -00001001-0503014 060-2211399-40600 001-000	0	0	0	100	0	12220000	0	
6	Goods	M000013122	Educational advisory services;gender sensitization ,awareness and certification sessions	5000	Each	1000	Open Tender - National	0-4078-4078000101 -00001001-0503014 060-3111009-40600 001-000	100	0	0	0	30	40	30	
7	Goods	M000013122	Educational advisory services;gender sensitization ,awareness and certification sessions	34470	Each	1000	Request for Quotation	0-4078-4078000201 -00001001-0504014 060-2210714-40600 001-000	0	0	0	100	30	40	30	
8	Goods	M000009962	Sanitary goods dispensers; sanitary equipment and	5300	Each	100	Request for Quotation	0-4078-4078000201 -00001001-0504014 060-2211103-40600 001-000	0	100	0	0	30	40	30	

			incinerators													
9	Services	S000000378	Digital Printing Services	500000	Each	1	Request for Quotation	0-4078-4078000501-00001001-0502014060-2210502-4060001-000	100	0	0	0	0	500000	0	
10	Services	S000000327	Advertising, Awareness & Publicity	1000000	Each	1	Direct Procurement	0-4078-4078000501-00001001-0502014060-2210504-4060001-000	0	0	0	100	0	1000000	0	
11	Services	S000000385	Trade Shows and Exhibitions	1000000	Each	1	Request for Quotation	0-4078-4078000501-00001001-0502014060-2210505-4060001-000	0	0	100	0	0	1000000	0	
12	Services	S000000378	Digital Printing Services	500000	Each	1	Request for Quotation	0-4078-4078000501-00001001-0502014060-2210703-4060001-000	0	100	0	0	0	500000	0	
13	Services	S000000039	Catering Services	1500000	Each	1	Request for Quotation	0-4078-4078000501-00001001-0502014060-2210801-4060001-000	0	100	0	0	0	1500000	0	
14	Goods	M000013209	Corporate uniforms; Branded corporate shirts	5000	Each	100	Request for Quotation	0-4078-4078000501-00001001-0502014060-2211016-4060001-000	0	0	0	100	30	40	30	
15	Goods	M000000004	Printer or copier paper; A4, 80mg, one ream	1250	Each	1000	Request for Quotation	0-4078-4078000501-00001001-0502014060-2211101-4060001-000	100	0	0	0	30	40	30	
16	Goods	M000001833	Onion skin paper; Conqueror, 1rim	10000	Each	100	Request for Quotation	0-4078-4078000501-00001001-0502014060-2211101-4060001-000	0	100	0	0	30	40	30	

17	Goods	M000000803	PEN, BALLPOINT ;PKTS OF 100	500	Each	100	Request for Quotation	0-4078-4078000501 -00001001-0502014 060-2211101-40600 001-000	0	0	100	0	30	40	30	
18	Goods	M000000033	Folders; Spring, plastic	200	Each	500	Request for Quotation	0-4078-4078000501 -00001001-0502014 060-2211101-40600 001-000	0	0	100	0	30	40	30	
19	Goods	M000000016	Standard envelopes; Brown, A4, one pkt of 25	100	Each	500	Request for Quotation	0-4078-4078000501 -00001001-0502014 060-2211101-40600 001-000	0	100	0	0	30	40	30	
20	Goods	M000000863	STAPLE;OF FICE, STD, BOX OF 5000,26 MM,6 MM	100	Each	250	Request for Quotation	0-4078-4078000501 -00001001-0502014 060-2211101-40600 001-000	100	0	0	0	30	40	30	
21	Goods	M000000056	Paper punch; Small size	500	Each	25	Request for Quotation	0-4078-4078000501 -00001001-0502014 060-2211101-40600 001-000	0	100	0	0	30	40	30	
22	Goods	M000000060	Stapler; medium size	500	Each	25	Request for Quotation	0-4078-4078000501 -00001001-0502014 060-2211101-40600 001-000	0	0	100	0	30	40	30	
23	Goods	M000000558	CARTRIDG E, TONER; 05A	15000	Each	100	Request for Quotation	0-4078-4078000501 -00001001-0502014 060-2211102-40600 001-000	0	100	0	0	30	40	30	
24	Goods	M000009962	Sanitary goods dispensers; sanitary equipment and	500	Each	1000	Request for Quotation	0-4078-4078000501 -00001001-0502014 060-2211103-40600 001-000	0	0	100	0	30	40	30	

			incinerators													
25	Services	S000000386	Automobiles or cars Maintenance or Repair	1000000	Each	1	Request for Quotation	0-4078-4078000501-00001001-0502014060-2220101-4060001-000	0	100	0	0	0	1000000	0	
26	Goods	M000004781	Furniture set	15000	Each	100	Request for Quotation	0-4078-4078000501-00001001-0502014060-3111001-4060001-000	100	0	0	0	30	40	30	
27	Goods	M000000976	COMPUTER PERSONAL ; LAPTOP	250000	Each	10	Request for Quotation	0-4078-4078000501-00001001-0502014060-3111002-4060001-000	0	100	0	0	30	40	30	
28	Goods	M000004769	Communication equipment	250000	Each	2	Request for Quotation	0-4078-4078000501-00001001-0502014060-3111004-4060001-000	0	0	100	0	30	40	30	
29	Goods	M000001093	Photocopiers; Heavy Duty Coloured.	500000	Each	2	Request for Quotation	0-4078-4078000501-00001001-0502014060-3111005-4060001-000	0	100	0	0	30	40	30	
30	Goods	M000013122	Educational advisory services;gender sensitization ,awareness and certification sessions	45000	Each	100	Request for Quotation	1-4078-4078000101-00001001-0503014060-2211031-4060001-000	100	0	0	0	30	40	30	
31	Works	W000000048	General construction works	65000000	Each	1	Open Tender - National	1-4078-4078000101-00001001-0503014060-3110299-4060001-000	0	0	0	100	0	65000000	0	
32	Works	W000000065	Construction of	65000000	Each	1	Request for	1-4078-4078000101-00001001-0503014	0	100	0	0	0	65000000	0	

			Non-residen tial Buildings				Quotation	060-3110299-40600 001-000								
33	Works	W000000048	General construction works	76030000 0	Each	1	Request for Quotation	1-4078-4078000101 -00001001-0503014 060-3110202-40600 001-000	0	0	100	0	0	7603 0000 0	0	
34	Works	W000000065	Constructio n of Non-residen tial Buildings	76030000 0	Each	1	Open Tender - National	1-4078-4078000101 -00001001-0503014 060-3110202-40600 001-000	0	0	0	100	0	7603 0000 0	0	
35	Works	W000000048	General construction works	15000000	Each	1	Request for Quotation	1-4078-4078000401 -00001001-0504014 060-3110299-40600 001-000	0	100	0	0	0	1500 0000	0	
36	Works	W000000065	Constructio n of Non-residen tial Buildings	15000000	Each	1	Open Tender - National	1-4078-4078000401 -00001001-0504014 060-3110299-40600 001-000	0	0	0	100	0	1500 0000	0	
37	Works	W000000028	Building repairs and maintenanc e	20000000	Each	1	Request for Quotation	1-4078-4078000401 -00001001-0504014 060-3110302-40600 001-000	100	0	0	0	0	2000 0000	0	
38	Works	W000000048	General construction works	20000000	Each	1	Open Tender - National	1-4078-4078000401 -00001001-0504014 060-3110302-40600 001-000	0	0	0	100	0	2000 0000	0	
39	Services	S000099128	Staff Medical Insurances	99751677	Each	1	Open Tender - National	0-4078-4078000501 -00001001-0502014 060-2210910-40600 001-000	0	100	0	0	0	0	9975 1677	
40	Services	S000099128	Staff Medical Insurances	1000000	Each	1	Open Tender - National	0-4078-4078000501 -00001001-0502014 060-2210999-40600	0	100	0	0	0	0	1000 000	

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Operating Unit	Kiambu - Youth Affairs, Sports and Communication	Number of Items	28
Department	Kiambu- Youth Affairs	Procurement Plan Total	281913751
Plan	YOUTH AFFAIRS SPORT AND COMMUNICATION	Financial Year	2025-2026
Plan Number	52420	Status	Approved

									Timing of Activities (Quarterly Basic)				1 st	2 nd	3 rd	4 th
No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Youth	Women	PWD	Citizen Contractor	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1	Goods	M000001173	Video conference cameras; Web Camera	450000	Each	5	Open Tender - International	0-4079-4079000301-00001001-0906014060-2210299-4060001-000	0	100	0	0			50	50
2	Goods	M000002085	Camera tripods; Stand	150000	Each	30	Request for Quotation	0-4079-4079000301-00001001-0906014060-2210299-4060001-000	0	0	0	100			50	50
3	Goods	M000013209	Corporate uniforms; Branded corporate shirts	4500	Each	1500	Open Tender - National	0-4079-4079000201-00001001-0905034060-2211016-4060001-000	0	0	0	100			50	50
4	Goods	M000010723	Printer or copier paper; Coloured Printing papers	7500	Each	10	Request for Quotation	0-4079-4079000401-00001001-0903014060-2211101-4060001-000	0	0	0	0			50	50

5	Goods	M000013307	Desktop computers;desktop 16GE RAM1TB	240000	Each	8	Request for Quotation	0-4079-4079000401-00001001-0903014060-3111002-40600001-000	100	0	0	0			50	50
6	Goods	M000001864	Cleaning brushes; Polishing brush pc (bristle); Pcs	500	Each	100	Low Value Procurement	0-4079-4079000401-00001001-0903014060-2211103-40600001-000	0	0	0	100			30	70
7	Goods	M000001846	General purpose lubricants; Vehicle lubricant	50	Each	40	Request for Quotation	0-4079-4079000401-00001001-0903014060-2211201-40600001-000	0	0	0	100			40	60
8	Goods	M000011607	Sport uniform;Sports Kit Bags	3500	Each	2000	Open Tender - National	0-4079-4079000201-00001001-0905034060-2211399-40600001-000	0	0	0	100			100	0
9	Goods	M000004781	Furniture set	75000	Each	12	Request for Quotation	0-4079-4079000401-00001001-0903014060-3111001-40600001-000	100	0	0	0			0	100
10	Goods	M000001093	Photocopiers; Heavy Duty Coloured.	300000	Each	1	Request for Quotation	0-4079-4079000401-00001001-0903014060-3111005-40600001-000	0	0	0	100			0	100
11	Goods	M000009752	General office equipment maintenance;repair of boardroom chair	25000	Each	20	Request for Quotation	0-4079-4079000401-00001001-0903014060-2211102-40600001-000	0	0	0	100			0	100
12	Goods	M000000878	CAMERA,	5000	Each	1	Request	0-4079-4079000401	100	0	0	0			0	100

			DIGITAL				for Quotation	-00001001-0903014 060-2210299-40600 001-000									
13	Goods	M000002549	Local area network communicat ions design; Supply, Install & Commission LAN System	200000	Each	1	Request for Quotation	0-4079-4079000401 -00001001-0903014 060-2210202-40600 001-000	100	0	0	0			0	100	
14	Goods	M000001008	Mobile phones; Airtime, Safaricom 1000	1000	Each	1000	Direct Procurement	0-4079-4079000401 -00001001-0903014 060-2210201-40600 001-000	100	0	0	0			25	25	25
15	Goods	M000000609	FILE, STATIONE RY OR BOX FILES	50	Each	50	Request for Quotation	0-4079-4079000401 -00001001-0903014 060-2211101-40600 001-000	100	0	0	0				100	
16	Services	S000000022	Commercial airplane travel; Domestic	300000	Each	1	Request for Quotation	0-4079-4079000401 -00001001-0903014 060-2210301-40600 001-000	0	0	0	100				3000 00	
17	Services	S000000030	Hotel; Accomodati on	1000000	Each	1	Request for Quotation	0-4079-4079000401 -00001001-0903014 060-2210302-40600 001-000	0	100	0	0				1000 000	
18	Services	S000000019	Digital printing; Brochures, 1piece	10000	Each	1	Low Value Procurement	0-4079-4079000401 -00001001-0903014 060-2210703-40600 001-000	0	0	100	0				1000 0	
19	Services	S000000039	Catering Services	1200000	Each	1	Request for Quotation	0-4079-4079000401 -00001001-0903014 060-2210801-40600	0	0	0	100				1200 000	

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20	Services	S0000000492	Medical Insurance	1995034	Each	1	Open Tender - National	0-4079-4079000401-00001001-0903014060-2210910-4060001-000	0	100	0	0				1995034
21	Services	S0000000409	General Insurance	3600000	Each	1	Open Tender - National	0-4079-4079000401-00001001-0903014060-2210999-4060001-000	0	100	0	0				3600000
22	Services	S0000000312	membership fee	250000	Each	1	Direct Procurement	0-4079-4079000301-00001001-0906014060-2211306-4060001-000	100	0	0	0				250000
23	Services	S0000000368	Plant, Equipment and Machinery Insurance	1754217	Each	1	Request for Quotation	0-4079-4079000401-00001001-0903014060-2220101-4060001-000	100	0	0	0				1754217
24	Goods	M0000004781	Furniture set	75000	Each	26	Request for Quotation	0-4079-4079000301-00001001-0906014060-3111001-4060001-000	0	100	0	0		50	50	
25	Works	W0000000023	Stadium construction Works	20000000	Each	1	Open Tender - National	1-4079-4079000201-00001001-0905014060-3110299-4060001-000	0	0	0	100				20000000
26	Works	W0000000023	Stadium construction Works	26000000	Each	1	Request for Quotation	1-4079-4079000201-00001001-0905014060-4130299-4060001-000	100	0	0	0				26000000
27	Services	S0000000319	Training facilitation service	15900000	Each	1	Request for Quotation	0-4079-4079000101-00001001-0904014060-2210799-4060001-000	100	0	0	0				15900000
28	Services	S0000000319	Training	2500000	Each	1	Request	0-4079-4079000201	100	0	0	0				2500

			facilitation service				for Quotation	-00001001-0905034 060-2210799-40600 001-000								000
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Item	Updated By	Unit Cost		Quantity		Procurement Methods		Source of Funds		Youth		Women		PWD		Citizen Contractors		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After
General Insurance	JOHNBOSCO KYALO KATUA	3600000	3600000	1	1	Request for Quotation	Request for Quotation	0-4079-4079000401-00001001-0903014060-2210999-40600001-000	0-4079-4079000401-00001001-0903014060-2210999-40600001-000	0	0	0	100	0	0	100	0							3600000	3600000
Medical insurance	JOHNBOSCO KYALO KATUA	1995034	1995034	1	1	Request for Quotation	Request for Quotation	0-4079-4079000401-00001001-0903014060-2210910-40600001-000	0-4079-4079000401-00001001-0903014060-2210910-40600001-000	0	0	0	100	0	0	100	0							1995034	1995034

Operating Unit	Kiambu - Administration and Public Service	Number of Items	106
Department	ADMINISTRATION AND PUBLIC SERVICE	Procurement Plan Total	194966290
Plan	ADMIN&PS PROC PLAN FY 2025/2026	Financial Year	2025-2026
Plan Number	50837	Status	Approved

									Timing of Activities (Quarterly Basic)							
No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Youth	Women	PW D	Citizen Contract or	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1	Goods	M000000006	Carbon papers; A4 (one packet of 100)	2000	Each	5	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	0	0	0	100	1	2	1	1
2	Goods	M000002771	Security uniforms	20000	Each	250	Direct Procurement	0-4075-4075000101-00001001-0706014060-2211016-4060001-000	0	0	0	100	50	100	50	50
3	Goods	M000013209	Corporate uniforms; Branded corporate shirts	20000	Each	250	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211016-4060001-000	0	0	0	100	50	100	50	50
4	Goods	M000000803	PEN, BALLPOINT ;PKTS OF 100	500	Each	20	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	0	100	0	0	5	5	5	5
5	Goods	M000000016	Standard envelopes;	30	Each	500	Request for	0-4075-4075000101-00001001-0706014	0	100	0	0	0	300	100	100

			Brown, A4, one pkt of 25				Quotation	060-2211101-40600 001-000								
6	Goods	M000000017	Standard envelopes; Brown, A5, one pkt of 25	30	Each	250	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2211101-40600 001-000	0	100	0	0	0	150	50	50
7	Goods	M000000820	Standard envelopes; Brown, A3, 1piece	30	Each	150	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2211101-40600 001-000	0	100	0	0	0	100	25	25
8	Goods	M000000032	Folders; Box, A5	500	Each	250	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2211101-40600 001-000	0	100	0	0	0	100	100	50
9	Goods	M000001087	Folders; Tranparent	100	Each	30	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2211101-40600 001-000	0	100	0	0	0	15	5	10
10	Goods	M000001833	Onion skin paper; Conqueror, 1rim	9000	Each	5	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2211101-40600 001-000	0	100	0	0	0	3	1	1
11	Goods	M000000049	Paper Clip; large size box of 100	450	Each	20	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2211101-40600 001-000	0	100	0	0	0	10	5	5
12	Goods	M000000985	MARKER;H IGHLIGHTE R,PKT	150	Each	32	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2211101-40600 001-000	0	100	0	0	0	16	8	8
13	Goods	M000000059	Stapler; giant size	4500	Each	10	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2211101-40600 001-000	0	100	0	0	0	5	4	1

14	Goods	M000000060	Stapler; medium size	1000	Each	10	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	0	100	0	0	0	6	2	2
15	Goods	M000000054	Staple Remover;	250	Each	10	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	0	100	0	0	0	6	2	2
16	Goods	M000000863	STAPLE;OF FICE, STD, BOX OF 5000,26 MM,6 MM	100	Each	50	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	0	100	0	0	0	25	20	5
17	Goods	M000000004	Printer or copier paper; A4, 80mg, one ream	1200	Each	526	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	0	100	0	0	0	176	150	200
18	Goods	M000000010	RECORD BOOK; COUNTER, 4QUIRE	550	Each	30	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	0	100	0	0	0	10	10	10
19	Goods	M000000011	Notebooks; shorthand, A4	400	Each	50	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	0	100	0	0	0	30	10	10
20	Goods	M000000566	PENCIL; PKT	50	Each	50	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	100	0	0	0	0	30	10	10
21	Goods	M000003132	Markers; Felt pens Packets	200	Each	30	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	100	0	0	0	0	25	4	1
22	Goods	M000000058	Paper Punch Giant	3500	Each	5	Request for	0-4075-4075000101-00001001-0706014	100	0	0	0	0	3	1	1

			size				Quotation	060-2211101-4060001-000								
23	Goods	M0000000056	Paper punch; Small size	224	Each	5	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	100	0	0	0	0	3	1	1
24	Goods	M0000000033	Folders; Spring, plastic	220	Each	349	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	0	0	0	0	0	149	100	100
25	Goods	M0000006131	Packaging boxes; Archiving Boxes	500	Each	500	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	0	0	0	0	0	300	100	100
26	Goods	M0000001806	Inking Stamp	1000	Each	10	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211101-4060001-000	0	0	0	0	0	4	5	1
27	Goods	M0000000558	CARTRIDGE, TONER; 05A	15000	Each	100	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211102-4060001-000	100	0	0	0	0	55	40	5
28	Goods	M0000009962	Sanitary goods dispensers; sanitary equipment and incinerators	2500	Each	40	Request for Quotation	0-4075-4075000101-00001001-0706014060-2211103-4060001-000	0	100	0	0	0	30	5	5
29	Goods	M0000004781	Furniture set	25000	Each	20	Request for Quotation	0-4075-4075000101-00001001-0706014060-3111001-4060001-000	0	0	0	100	0	10	5	5
30	Goods	M0000000976	COMPUTER PERSONAL	170000	Each	3	Request for Quotation	0-4075-4075000101-00001001-0706014060-3111002-4060001-000	100	0	0	0	0	1	1	1

			; LAPTOP					001-000								
31	Goods	M000001093	Photocopier s; Heavy Duty Coloured.	100000	Each	4	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-3111005-40600 001-000	100	0	0	0	0	2	1	1
32	Goods	M000004769	Communica tion equipment	50000	Each	5	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-3111005-40600 001-000	0	100	0	0	0	3	1	1
33	Goods	M000004769	Communica tion equipment	230000	Each	5	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-3111009-40600 001-000	0	0	100	0	0	3	1	1
34	Services	S000000378	Digital Printing Services	371437	Each	1	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2210502-40600 001-000	0	0	0	100	0	3714 37	0	0
35	Services	S000000327	Advertising, Aware-ness & Publicity	2000000	Each	1	Direct Procureme nt	0-4075-4075000101 -00001001-0706014 060-2210504-40600 001-000	0	0	0	100	2000 00	1800 000	0	0
36	Services	S000000039	Catering Services	1500000	Each	1	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2210801-40600 001-000	0	0	0	100	0	1500 000	0	0
37	Services	S000000042	Conference centers	500000	Each	1	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2210802-40600 001-000	0	0	0	100	0	5000 00	0	0
38	Services	S000000071	Catering services; Assorted Lunches and drinks	1800000	Each	1	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2210899-40600 001-000	0	0	0	100	0	1800 000	0	0
39	Services	S000000496	Consultancy	10900000	Each	1	Request	0-4075-4075000101	0	0	0	100	0	1090	0	0

			-Services				for Proposal	-00001001-0706014 060-2211310-40600 001-000						0000		
40	Services	S000000386	Automobiles or cars Maintenanc e or Repair	1900000	Each	1	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2220101-40600 001-000	0	0	0	100	0	1900 000	0	0
41	Goods	M000001191	Automobile tire tubes; size 265/70R16	40000	Each	20	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2220101-40600 001-000	0	0	0	100	0	10	5	5
42	Services	S000000353	Plant, Machinery and equipment maintainanc e	26500	Each	1	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2220201-40600 001-000	0	0	0	100	0	2650 0	0	0
43	Services	S000000153	Legal fee, dues, services	500000	Each	1	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2211308-40600 001-000	0	0	0	100	0	5000 00	0	0
44	Services	S000000082	Security guard services	11500000	Each	1	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2211305-40600 001-000	0	0	0	100	0	1150 0000	0	0
45	Services	S000000444	General office equipment maintenanc e; repair/maint enance of office furniture	250000	Each	1	Request for Quotation	0-4075-4075000101 -00001001-0706014 060-2220202-40600 001-000	0	0	0	100	0	2500 00	0	0
46	Works	W000000028	Building repairs and	823500	Each	1	Request for	0-4075-4075000101 -00001001-0706014	0	0	0	100	0	8235 00	0	0

			maintenance				Quotation	060-2220205-40600001-000								
47	Works	W000000048	General construction works	9000000	Each	1	Open Tender - National	1-4075-4075000101-00001001-0706014060-3110202-40600001-000	0	0	0	100	0	9000000	0	0
48	Works	W000000065	Construction of Non-residential Buildings	6000000	Each	1	Request for Quotation	1-4075-4075000101-00001001-0706014060-3110202-40600001-000	0	0	0	100	0	6000000	0	0
49	Goods	M000000006	Carbon papers; A4 (one packet of 100)	2000	Each	5	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-40600001-000	100	0	0	0	0	2	2	1
50	Goods	M000000016	Standard envelopes; Brown, A4, one pkt of 25	30	Each	200	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-40600001-000	100	0	0	0	0	50	100	50
51	Goods	M000000017	Standard envelopes; Brown, A5, one pkt of 25	30	Each	200	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-40600001-000	100	0	0	0	0	50	100	50
52	Goods	M0000000820	Standard envelopes; Brown, A3, 1piece	30	Each	200	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-40600001-000	100	0	0	0	0	50	100	50
53	Goods	M000000032	Folders; Box, A5	500	Each	100	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-40600001-000	100	0	0	0	0	30	40	30
54	Goods	M000001833	Onion skin paper; Conqueror,	9000	Each	5	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-40600001-000	100	0	0	0	0	2	2	1

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55	Goods	M000000004	Printer or copier paper; A4, 80mg, one ream	1200	Each	20	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-4060001-000	100	0	0	0	0	10	5	5
56	Goods	M000000049	Paper Clip; large size box of 100	450	Each	20	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-4060001-000	100	0	0	0	0	10	5	5
57	Goods	M000000048	Paper Clip; Small size box of 100	350	Each	20	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-4060001-000	100	0	0	0	0	10	5	5
58	Goods	M000001014	Erasers; Wite out	200	Each	10	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-4060001-000	100	0	0	0	0	5	3	2
59	Goods	M000000985	MARKER;H IGHLIGHTER,PKT	150	Each	30	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-4060001-000	100	0	0	0	0	15	14	1
60	Goods	M000000060	Stapler; medium size	1000	Each	10	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-4060001-000	100	0	0	0	0	5	4	1
61	Goods	M000000054	Staple Remover;	250	Each	40	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-4060001-000	100	0	0	0	0	20	10	10
62	Goods	M000000863	STAPLE;OF FICE, STD, BOX OF 5000,26 MM,6 MM	100	Each	50	Request for Quotation	0-4075-4075000301-00001001-0715024060-2211101-4060001-000	100	0	0	0	0	20	20	10

63	Goods	M000000010	RECORD BOOK; COUNTER, 4QUIRE	500	Each	10	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-2211101-40600 001-000	100	0	0	0	0	4	4	2
64	Goods	M000000033	Folders; Spring, plastic	220	Each	100	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-2211101-40600 001-000	0	0	0	0	0	50	40	10
65	Goods	M000006131	Packaging boxes; Archiving Boxes	500	Each	80	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-2211101-40600 001-000	100	0	0	0	0	60	10	10
66	Goods	M000000558	CARTRIDGE, TONER; 05A	19000	Each	50	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-2211102-40600 001-000	0	100	0	0	0	20	20	10
67	Goods	M000009962	Sanitary goods dispensers; sanitary equipment and incinerators	2500	Each	40	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-2211103-40600 001-000	0	100	0	0	0	20	10	10
68	Goods	M000000976	COMPUTER PERSONAL ; LAPTOP	200000	Each	3	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-3111002-40600 001-000	100	0	0	0	0	3	0	0
69	Goods	M000004781	Furniture set	25000	Each	20	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-3111001-40600 001-000	0	100	0	0	0	15	4	1
70	Goods	M000004769	Communication equipment	93700	Each	5	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-3111009-40600 001-000	0	100	0	0	0	2	2	1
71	Goods	M000001093	Photocopier	110000	Each	5	Request	0-4075-4075000301	100	0	0	0	0	2	2	1

			s; Heavy Duty Coloured.				for Quotation	-00001001-0715024 060-2211102-40600 001-000								
72	Services	S000000378	Digital Printing Services	600000	Each	1	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-2210502-40600 001-000	0	100	0	0	0	6000 00	0	0
73	Services	S000000327	Advertising, Aware-ness & Publicity	520000	Each	1	Direct Procurement	0-4075-4075000301 -00001001-0715024 060-2210504-40600 001-000	0	0	0	100	0	5200 00	0	0
74	Services	S000000039	Catering Services	500000	Each	1	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-2210801-40600 001-000	0	0	0	100	0	5000 00	0	0
75	Services	S000000042	Conference centers	500000	Each	1	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-2210802-40600 001-000	0	0	0	100	0	5000 00	0	0
76	Services	S000000496	Consultancy -Services	15000000	Each	1	Request for Proposal	0-4075-4075000301 -00001001-0715024 060-2211310-40600 001-000	0	0	0	100	0	1500 0000	0	0
77	Services	S000000386	Automobiles or cars Maintenance or Repair	890000	Each	1	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-2220101-40600 001-000	0	0	0	100	0	8900 00	0	0
78	Goods	M000001191	Automobile tire tubes; size 265/70R16	40000	Each	2	Request for Quotation	0-4075-4075000301 -00001001-0715024 060-2220101-40600 001-000	0	0	0	100	0	1	1	0
79	Services	S000000153	Legal fee, dues, services	100000	Each	1	Direct Procurement	0-4075-4075000301 -00001001-0715024 060-2211308-40600 001-000	0	0	0	100	0	1000 00	0	0
80	Services	S000000437	General	600000	Each	1	Request	0-4075-4075000301	0	0	0	100	0	6000	0	0

			office equipment maintenance; repair/servicing of computers				for Quotation	-00001001-0715024 060-2220210-40600 001-000						00		
81	Goods	M000012378	Automobiles or cars; 4x4 motor vehicle, diesel	12000000	Each	1	Open Tender - National	0-4075-4075000101 -00001001-0706014 060-3110701-40600 001-000	0	0	0	100	0	1	0	0
82	Works	W000000065	Construction of Non-residential Buildings	30000000	Each	1	Open Tender - National	1-4075-4075000401 -00001001-0714014 060-2640503-40600 001-000	0	0	0	0	0	3000 0000	0	0
83	Goods	M000000004	Printer or copier paper; A4, 80mg, one ream	1200	Each	500	Request for Quotation	0-4075-4075000401 -00001001-0714014 060-2640499-40600 001-000	0	100	0	0	0	200	200	100
84	Goods	M000000033	Folders; Spring, plastic	100	Each	50	Request for Quotation	0-4075-4075000401 -00001001-0714014 060-2640499-40600 001-000	0	100	0	0	0	25	25	0
85	Goods	M000000032	Folders; Box, A5	500	Each	500	Request for Quotation	0-4075-4075000401 -00001001-0714014 060-2640499-40600 001-000	0	100	0	0	0	200	200	100
86	Goods	M000000016	Standard envelopes; Brown, A4, one pkt of 25	30	Each	1000	Request for Quotation	0-4075-4075000401 -00001001-0714014 060-2640499-40600 001-000	0	100	0	0	0	500	400	100
87	Goods	M000000803	PEN,	500	Each	20	Request	0-4075-4075000401	0	100	0	0	0	10	10	0

			BALLPOINT ;PKTS OF 100				for Quotation	-00001001-0714014 060-2640499-40600 001-000								
88	Goods	M000000006	Carbon papers; A4 (one packet of 100)	2000	Each	2	Request for Quotation	0-4075-4075000401 -00001001-0714014 060-2640499-40600 001-000	0	100	0	0	0	1	1	0
89	Goods	M000000049	Paper Clip; large size box of 100	450	Each	30	Request for Quotation	0-4075-4075000401 -00001001-0714014 060-2640499-40600 001-000	0	100	0	0	0	14	15	1
90	Goods	M000000010	RECORD BOOK; COUNTER, 4QUIRE	500	Each	50	Request for Quotation	0-4075-4075000401 -00001001-0714014 060-2640499-40600 001-000	0	100	0	0	0	20	25	5
91	Goods	M000000011	Notebooks; shorthand, A4	1000	Each	30	Request for Quotation	0-4075-4075000401 -00001001-0714014 060-2640499-40600 001-000	0	100	0	0	0	10	10	10
92	Goods	M000000863	STAPLE;OF FICE, STD, BOX OF 5000,26 MM,6 MM	100	Each	50	Request for Quotation	0-4075-4075000401 -00001001-0714014 060-2640499-40600 001-000	0	100	0	0	0	25	15	10
93	Goods	M000000054	Staple Remover;	250	Each	20	Request for Quotation	0-4075-4075000401 -00001001-0714014 060-2640499-40600 001-000	0	100	0	0	0	5	10	5
94	Goods	M000000061	Stapler; small size	1000	Each	20	Request for Quotation	0-4075-4075000401 -00001001-0714014 060-2640499-40600 001-000	0	100	0	0	0	5	10	5
95	Goods	M000000558	CARTRIDG E, TONER; 05A	15000	Each	40	Request for Quotation	0-4075-4075000401 -00001001-0714014 060-2640499-40600 001-000	0	100	0	0	0	20	19	1

96	Goods	M000004781	Furniture set	25000	Each	20	Request for Quotation	0-4075-4075000401-00001001-0714014060-2640499-4060001-000	0	0	0	100	0	10	5	5
97	Goods	M000000976	COMPUTER PERSONAL ; LAPTOP	245000	Each	5	Request for Quotation	0-4075-4075000401-00001001-0714014060-2640499-4060001-000	0	0	0	100	0	2	2	1
98	Goods	M000001093	Photocopiers; Heavy Duty Coloured.	110000	Each	10	Request for Quotation	0-4075-4075000401-00001001-0714014060-2640499-4060001-000	0	0	0	100	0	5	3	2
99	Services	S000000039	Catering Services	2000000	Each	1	Request for Quotation	0-4075-4075000401-00001001-0714014060-2640499-4060001-000	0	0	0	100	0	2000000	0	0
100	Services	S000000042	Conference centers	3000000	Each	1	Request for Quotation	0-4075-4075000401-00001001-0714014060-2640499-4060001-000	0	0	0	100	0	3000000	0	0
101	Services	S000000496	Consultancy -Services	2500000	Each	1	Request for Quotation	0-4075-4075000401-00001001-0714014060-2640499-4060001-000	0	0	0	100	0	2500000	0	0
102	Services	S000000071	Catering services; Assorted Lunches and drinks	2000000	Each	1	Request for Quotation	0-4075-4075000401-00001001-0714014060-2640499-4060001-000	0	0	0	100	0	2000000	0	0
103	Goods	M000004769	Communication equipment	50000	Each	10	Request for Quotation	0-4075-4075000401-00001001-0714014060-2640499-4060001-000	0	100	0	0	0	5	4	1
104	Services	S0000000492	Medical insurance	34364453	Each	1	Open Tender - National	0-4075-4075000101-00001001-0706014060-2210910-40600	0	100	0	0	0	0	34364453	0

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10 5	Services	S000099128	Staff Medical Insurances	3350000	Each	1	Open Tender - National	0-4075-4075000101 -00001001-0706014 060-2210999-40600 001-000	0	100	0	0	0	0	3350 000	0
10 6	Works	W000000028	Building repairs and maintenanc e	15000000	Each	1	Open Tender - National	1-4075-4075000101 -00001001-0706014 060-3110202-40600 001-000	0	100	0	0	0	8000 000	7000 000	0

Item	Updated By	Unit Cost		Quantity		Procurement Methods		Source of Funds		Youth		Women		PWD		Citizen Contractors		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After
Building repairs and maintenance	SHARON NDUTA GITAU	0	15000000	0	1		Open Tender - National		1-4075-4075000101-00001001-0706014060-3110202-40600001-000		0		100		0		0		0		8000000		7000000		0
Medical insurance	SHARON NDUTA GITAU	0	34364453	0	1		Open Tender - National		0-4075-4075000101-00001001-0706014060-2210910-40600001-000		0		100		0		0		0		0		34364453		0
Staff Medical Insurances	SHARON NDUTA GITAU	0	3350000	0	1		Open Tender - National		0-4075-4075000101-00001001-0706014060-2210999-40600001-000		0		100		0		0		0		0		3350000		0

Operating Unit	Kiambu - Water, Energy, Environment and Natural Resources	Number of Items	41
Department	Kiambu County	Procurement Plan Total	831600880
Plan	WENRECC 2025-2026	Financial Year	2025-2026
Plan Number	52479	Status	Approved

									Timing of Activities (Quarterly Basic)				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Youth	Women	PW D	Citizen Contractor	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1	Services	S000000014	PAY, FEE; SUBSCRIPTION, DAILY NEWSPAPERS / MAGAZINES	771680	Each	1	Direct Procurement	0-4067-4067000401-00001001-1002014060-2210502-4060001-000	0	0	0	100	260840	260840	250000	0
2	Services	S000000039	Catering Services	2300000	Each	1	Request for Quotation	0-4067-4067000401-00001001-1002014060-2210801-4060001-000	0	100	0	0	0	1000000	650000	650000
3	Goods	M000002769	Customs uniforms	11651	Each	1000	Request for Quotation	0-4067-4067000401-00001001-1002014060-2211016-4060001-000	0	100	0	0	0	500	250	250
4	Goods	M000030760	Folders; File folders general	3000	Each	1000	Request for Quotation	0-4067-4067000401-00001001-1002014060-2211101-40600	100	0	0	0	0	10000	0	0

			confidential					001-000								
5	Goods	M0000001070	Multifunctional Printer or Scanners Heavy duty	22000	Each	100	Request for Quotation	0-4067-4067000401-00001001-1002014060-2211102-4060001-000	100	0	0	0	0	100	0	0
6	Goods	M0000002774	Corporate uniforms	11651	Each	1000	Open Tender - National	0-4067-4067000401-00001001-1002014060-2211016-4060001-000	0	0	0	100	0	1000	0	0
7	Goods	M0000001864	Cleaning brushes; Polishing brush pc (bristle); Pcs	5500	Each	1000	Request for Quotation	0-4067-4067000401-00001001-1002014060-2211103-4060001-000	0	0	100	0	0	1000	0	0
8	Services	S0000000299	Consultancy Services For training needs assessments for PCU and PIUs	3000000	Each	1	Request for Quotation	0-4067-4067000401-00001001-1002014060-2211310-4060001-000	0	0	0	100	0	1500000	750000	750000
9	Services	S0000000386	Automobiles or cars Maintenance or Repair	35000000	Each	1	Request for Quotation	0-4067-4067000401-00001001-1002014060-2220101-4060001-000	0	0	0	100	0	15000000	10000000	10000000
10	Goods	M0000006140	Tyres R16	35000	Each	100	Open Tender - National	0-4067-4067000401-00001001-1002014060-2220101-4060001-000	0	0	0	100	0	100	0	0
11	Services	S0000000099	Motor vehicles parts or accessories manufacture/supply	6900000	Each	1	Request for Quotation	0-4067-4067000401-00001001-1002014060-2220201-4060001-000	0	0	0	100	0	4000000	1900000	1000000

			services													
12	Goods	M000004782	Office fittings	15000	Each	100	Request for Quotation	0-4067-4067000401-00001001-1002014060-3111001-4060001-000	100	0	0	0	0	100	0	0
13	Goods	M000000182	Personal computers; Hard disk 500GB, Processor 2.4 GHz, Ram 2.0 GB, 17"TFT/LC D	300000	Each	10	Request for Quotation	0-4067-4067000401-00001001-1002014060-3111002-4060001-000	0	100	0	0	0	10	0	0
14	Goods	M000001093	Photocopier s; Heavy Duty Coloured.	1040	Each	100	Request for Quotation	0-4067-4067000401-00001001-1002014060-3111005-4060001-000	0	0	100	0	0	100	0	0
15	Goods	M000004781	Furniture set	45120	Each	10	Request for Quotation	0-4067-4067000401-00001001-1002014060-3111099-4060001-000	0	100	0	0	0	10	0	0
16	Services	S000000080	Conference Facility; Per person, Per day	16000000	Each	1	Request for Quotation	0-4067-4067000601-00001001-0112024060-2640499-4060001-000	0	100	0	0	0	10000000	3000000	3000000
17	Services	S000000327	Advertising, Aware-ness & Publicity	16000000	Each	1	Request for Quotation	0-4067-4067000601-00001001-0112024060-2640499-4060001-000	0	0	0	100	0	10000000	3000000	3000000
18	Services	S000000840	Training planning and developmen t	16000000	Each	1	Request for Quotation	0-4067-4067000601-00001001-0112024060-2640499-4060001-000	0	0	0	100	0	10000000	3000000	3000000

			consultancy service: Consultancy for Feasibility study													
19	Goods	M000000822	FILE, STATIONERY; FOLDERS	160000	Each	100	Request for Quotation	0-4067-4067000601-00001001-0112024060-2640499-4060001-000	100	0	0	0	0	100	0	0
20	Goods	M000000079	Desk; four way, straight	160000	Each	100	Request for Quotation	0-4067-4067000601-00001001-0112024060-2640499-4060001-000	0	0	0	100	0	100	0	0
21	Works	W000000028	Building repairs and maintenance	2700000	Each	1	Request for Quotation	1-4067-4067000101-00001001-0111014060-3110299-4060001-000	0	0	0	100	0	2700000	0	0
22	Works	W000000007	Commercial and office building renovation and repair service; redesign and building of reception	2300000	Each	1	Request for Quotation	1-4067-4067000101-00001001-0111014060-3110504-4060001-000	0	0	0	100	0	2300000	0	0
23	Goods	M000012378	Automobiles or cars; 4x4 motor vehicle, diesel	9250000	Each	4	Direct Procurement	1-4067-4067000101-00001001-0111014060-3110799-4060001-000	0	0	0	100	0	4	0	0
24	Goods	M000002928	Non metallic bins; Waste Basket	80000	Each	100	Request for Quotation	1-4067-4067000101-00001001-0111014060-3110901-4060001-000	0	0	0	100	0	100	0	0
25	Goods	M000002761	Waste Bin	80000	Each	100	Open	1-4067-4067000101	0	0	0	100	0	100	0	0

			Big Pressed				Tender - National	-00001001-0111014 060-3110901-40600 001-000								
26	Goods	M000008128	PN 16 HDPE PIPES	880000	Each	100	Open Tender - National	1-4067-4067000201 -00001001-0109024 060-3110502-40600 001-000	0	100	0	0	0	100	0	0
27	Goods	M000006307	Commercial PVC pipe; PVC PIPES CLASSC11 0MM	880000	Each	100	Request for Quotation	1-4067-4067000201 -00001001-0109024 060-3110502-40600 001-000	0	100	0	0	0	100	0	0
28	Works	W000000043	Drilling and equipping of borehole	71000000	Each	1	Open Tender - National	1-4067-4067000201 -00001001-0109024 060-3110599-40600 001-000	0	100	0	0	0	7100 0000	0	0
29	Services	S000000089	Drilling services; Borehole Drilling	71000000	Each	1	Request for Quotation	1-4067-4067000201 -00001001-0109024 060-3110599-40600 001-000	0	0	0	100	0	7100 0000	0	0
30	Works	W000000013	Constructio n of toilet	43000000	Each	1	Request for Quotation	1-4067-4067000201 -00001001-0109024 060-3110504-40600 001-000	0	0	0	100	0	4300 0000	0	0
31	Works	W000000034	Water tank construction and office construction	71000000	Each	1	Request for Quotation	1-4067-4067000201 -00001001-0109024 060-3110599-40600 001-000	0	0	0	100	0	7100 0000	0	0
32	Works	W000000012	Constructio n of water intake	71000000	Each	1	Open Tender - National	1-4067-4067000201 -00001001-0109024 060-3110599-40600 001-000	0	0	0	100	0	7100 0000	0	0
33	Services	S000000069	Conference centers; Day Facility	4032000	Each	1	Request for Quotation	1-4067-4067000601 -00001001-0112024 060-2640503-40600 001-000	0	100	0	0	0	4032 000	0	0

34	Services	S000000983	Consultancy Services For Assessment of Hazardous Waste Management	7440000	Each	1	Request for Quotation	1-4067-4067000601-00001001-0112024060-2640503-4060001-000	0	0	0	100	0	7440000	0	0
35	Goods	M000001453	Transplanters; Tree Seedlings	13900	Each	1000	Direct Procurement	1-4067-4067000601-00001001-0112024060-2640503-4060001-000	0	0	0	100	0	10000	0	0
36	Goods	M000001454	Transplanters; Tree Seedlings ,Giant bamboo	13900	Each	1000	Request for Quotation	1-4067-4067000601-00001001-0112024060-2640503-4060001-000	0	0	0	100	0	10000	0	0
37	Works	W000000015	Construction of Fish Ponds	15000000	Each	1	Request for Quotation	1-4067-4067000601-00001001-0112024060-2640503-4060001-000	0	0	0	0	0	15000000	0	0
38	Services	S000000684	Drainage system construction service;drainage works	15000000	Each	1	Request for Quotation	1-4067-4067000601-00001001-0112024060-2640503-4060001-000	0	0	0	100	0	15000000	0	0
39	Works	W000000002	Drainage system construction service;repair and plumbing works	15000000	Each	1	Open Tender - National	1-4067-4067000601-00001001-0112024060-2640503-4060001-000	0	0	0	100	0	15000000	0	0
40	Goods	M000006782	Chest freezers;	400000	Each	2	Request for	1-4067-4067000601-00001001-0112024	100	0	0	0	0	2	0	0

			Deep freezer				Quotation	060-2640503-40600001-000								
41	Works	W0000000033	Constructio n and extension of Energy Centres.	15000000	Each	1	Request for Quotation	1-4067-4067000601 -00001001-0112024 060-2640503-40600 001-000	0	0	0	100	0	1500 0000	0	0

Operating Unit	Kiambu - Agriculture Livestock and Cooperatives	Number of Items	41
Department	Kiambu - Ministry of Agriculture, Livestock and Fisheries	Procurement Plan Total	496801051
Plan	AGRIC-LIVESTOCK PROC PLAN 2025-2026	Financial Year	2025-2026
Plan Number	52357	Status	Approved

									Timing of Activities (Quarterly Basic)				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Youth	Women	PW D	Citizen Contractor	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1	Goods	M000000982	T-SHIRT, STANDARD ,BRANDED	4750	Each	104	Request for Quotation	0-4077-4077000101-00001001-0106014060-2211016-4060001-000	0	100	0	0	5	33	33	33
2	Goods	M000004555	Cover cloth	2000	Each	150	Request for Quotation	0-4077-4077000101-00001001-0106014060-2211021-4060001-000	0	100	0	0	15	45	45	45
3	Services	S000099011	Publishing & Printing Services	100000	Each	1	Request for Quotation	0-4077-4077000401-00001001-0113014060-2210502-4060001-000	0	0	0	100	0	100000	0	0
4	Services	S000000729	ADVERTISING SPACE	400000	Each	1	Direct Procurement	0-4077-4077000401-00001001-0113014060-2210504-4060001-000	0	0	0	100	0	400000	0	0
5	Services	S000000325	Production and	200000	Each	1	Request for	0-4077-4077000401-00001001-0113014	0	0	0	100	0	200000	0	0

			broadcast of Media Commercial s				Quotation	060-2210703-40600001-000								
6	Services	S000000889	Research or testing facility; Subscription to research sites	300000	Each	1	Request for Quotation	0-4077-4077000401-00001001-0113014060-2210704-40600001-000	0	0	0	100	0	300000	0	0
7	Services	S000000039	Catering Services	200000	Each	1	Request for Quotation	0-4077-4077000401-00001001-0113014060-2210801-40600001-000	0	100	0	0	0	200000	0	0
8	Services	S000010521	Conference facilities services	550000	Each	1	Request for Quotation	0-4077-4077000401-00001001-0113014060-2210802-40600001-000	0	0	0	100	0	550000	0	0
9	Goods	M009098971	Office stationaries	1000	Each	2000	Request for Quotation	0-4077-4077000401-00001001-0113014060-2211101-40600001-000	100	0	0	0	500	500	500	500
10	Goods	M009099001	Office and General Supplies	25000	Each	46	Request for Quotation	0-4077-4077000401-00001001-0113014060-2211102-40600001-000	100	0	0	0	4	14	14	14
11	Services	S000000380	Motor Vehicle Maintainace	1000000	Each	1	Request for Quotation	0-4077-4077000401-00001001-0113014060-2220101-40600001-000	0	0	0	100	0	1000000	0	0
12	Services	S000000923	General office equipment maintenanc e; routine maintance	300000	Each	1	Request for Quotation	0-4077-4077000401-00001001-0113014060-2220201-40600001-000	0	0	0	100	0	300000	0	0

			of ict and telecommunication equipment													
13	Goods	M000004686	Fertilizer	2500	Each	48361	Direct Procurement	1-4077-4077000101-00001001-0106014060-2211007-4060001-000	0	0	0	100	361	16000	16000	16000
14	Services	S000000352	Building maintenance service; Buiding Refurbishment	40500000	Each	1	Open Tender - National	1-4077-4077000101-00001001-0106014060-3110504-4060001-000	0	0	0	100	0	40500000	0	0
15	Goods	M000005091	Farm inputs for demonstration of seedlings, seeds, fertilizers and chemicals	1000	Each	103575	Direct Procurement	1-4077-4077000101-00001001-0106014060-3111301-4060001-000	0	0	0	100	0	34525	34525	34525
16	Goods	M000001486	Beans	1000	Each	7000	Direct Procurement	1-4077-4077000101-00001001-0106014060-3111301-4060001-000	0	0	0	100	0	1000	3000	3000
17	Goods	M000096501	Avocado seedlings, Haas, Fuerte,	170	Each	35000	Direct Procurement	1-4077-4077000101-00001001-0106014060-3111301-4060001-000	0	0	0	100	0	1000	17000	17000
18	Services	S000099011	Publishing & Printing Services	530000	Each	1	Request for Quotation	0-4077-4077000201-00001001-0107014060-2210502-4060001-000	0	0	0	100	0	530000	0	0
19	Services	S000000729	ADVERTISING	530000	Each	1	Direct	0-4077-4077000201	0	0	0	100	0	53000	0	0

			NG SPACE				Procurement	-00001001-0107014 060-2210504-40600 001-000						00		
20	Services	S000000325	Production and broadcast of Media Commercial s	265000	Each	1	Request for Quotation	0-4077-4077000201 -00001001-0107014 060-2210703-40600 001-000	0	0	0	100	0	265000	0	0
21	Services	S000000889	Research or testing facility; Subscription to research sites	530000	Each	1	Request for Quotation	0-4077-4077000201 -00001001-0107014 060-2210704-40600 001-000	0	0	0	100	0	530000	0	0
22	Services	S000000039	Catering Services	424000	Each	1	Request for Quotation	0-4077-4077000201 -00001001-0107014 060-2210801-40600 001-000	0	0	0	100	0	424000	0	0
23	Services	S000010521	Conference facilities services	91800	Each	1	Request for Quotation	0-4077-4077000201 -00001001-0107014 060-2210802-40600 001-000	0	0	0	100	0	91800	0	0
24	Goods	M009099068	Supplies for Production	120	Each	17666	Request for Quotation	0-4077-4077000201 -00001001-0107014 060-2211023-40600 001-000	0	0	0	100	0	666	8500	8500
25	Goods	M009098971	Office stationaries	1000	Each	2287	Request for Quotation	0-4077-4077000201 -00001001-0107014 060-2211101-40600 001-000	100	0	0	0	0	2287	0	0
26	Goods	M009099001	Office and General Supplies	25000	Each	55	Request for Quotation	0-4077-4077000201 -00001001-0107014 060-2211102-40600 001-000	100	0	0	0	0	55	0	0
27	Services	S000000380	Motor	1060000	Each	1	Request	0-4077-4077000201	0	0	0	100	0	106000	0	0

			Vehicle Maintainace				for Quotation	-00001001-0107014 060-2220101-40600 001-000						000		
28	Goods	M000006140	Tyres R16	40000	Each	26	Request for Quotation	0-4077-4077000201 -00001001-0107014 060-2220105-40600 001-000	0	0	0	100	0	26	0	0
29	Goods	M000005083	Animal feeds	4700	Each	1063	Open Tender - National	1-4077-4077000201 -00001001-0107014 060-2211007-40600 001-000	0	0	0	100	0	63	500	500
30	Goods	M000008164	Fishing nets; trammel	10000	Each	420	Open Tender - National	1-4077-4077000201 -00001001-0107014 060-2211007-40600 001-000	0	0	0	100	0	20	200	200
31	Goods	M000093345	Vaccines and Sera	4000	Each	3750	Direct Procurement	1-4077-4077000201 -00001001-0107014 060-2211026-40600 001-000	0	0	0	100	0	750	1500	1500
32	Services	S000000352	Building maintenance service; Buiding Refurbishment	30987543	Each	1	Open Tender - National	1-4077-4077000201 -00001001-0107014 060-3110299-40600 001-000	0	0	0	100	0	30987543	0	0
33	Works	W0000001337	Constructio n of Buildings	35000000	Each	1	Open Tender - National	1-4077-4077000201 -00001001-0107014 060-3110599-40600 001-000	0	0	0	100	0	35000000	0	0
34	Goods	M000010925	Swine; Sow (Breeding stock)	5500	Each	4255	Open Tender - National	1-4077-4077000201 -00001001-0107014 060-3111302-40600 001-000	0	0	0	100	0	255	2000	2000
35	Goods	M000011719	Live chickens; layers(day	300	Each	240000	Direct Procurement	1-4077-4077000201 -00001001-0107014 060-3111302-40600	0	0	0	100	0	80000	80000	80000

			old chicks)					001-000								
36	Services	S000099011	Publishing & Printing Services	200000	Each	1	Request for Quotation	0-4077-4077000301-00001001-0108024060-2210502-4060001-000	0	0	0	100	0	0	200000	0
37	Services	S000000380	Motor Vehicle Maintainace	1100000	Each	1	Request for Quotation	0-4077-4077000301-00001001-0108024060-2220101-4060001-000	0	0	0	100	0	0	1100000	0
38	Works	W000001337	Constructio n of Buildings	1000000	Each	1	Request for Quotation	0-4077-4077000301-00001001-0108024060-2220205-4060001-000	0	0	0	100	0	0	1000000	0
39	Goods	M000005085	Dairy equipments	20000	Each	250	Request for Quotation	1-4077-4077000301-00001001-0108024060-3111120-4060001-000	0	0	0	100	10	80	80	80
40	Services	S0000000492	Medical insurance	3740688	Each	1	Open Tender - National	0-4077-4077000401-00001001-0113014060-2210910-4060001-000	0	100	0	0	0	0	3740688	0
41	Services	S000099128	Staff Medical Insurances	5000000	Each	1	Open Tender - National	0-4077-4077000401-00001001-0113014060-2210999-4060001-000	0	100	0	0	0	0	5000000	0

UPDATES/CHANGES

Item	Updated By	Unit Cost		Quantity		Procurement Methods		Source of Funds		Youth		Women		PWD		Citizen Contractors		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After
Medical insurance	JUDY MAWIA ITUMO	0	3740688	0	1		Open Tender - National		0-4077-4077000401-00001001-0113014060-2210910-40600001-000		0		100		0		0		0		0		3740688		0
Staff Medical Insurances	JUDY MAWIA ITUMO	0	5000000	0	1		Open Tender - National		0-4077-4077000401-00001001-0113014060-2210999-40600001-000		0		100		0		0		0		0		5000000		0

Operating Unit	Kiambu - Health Services	Number of Items	65
Department	HEALTH SERVICES	Procurement Plan Total	1476614000
Plan	HSPRO25-26	Financial Year	2025-2026
Plan Number	52602	Status	Approved

									Timing of Activities (Quarterly Basic)				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Youth	Women	PWD	Citizen Contractor				
1	Goods	M000006521	Non Pharmaceuticals	200	Each	10000	Open Tender - National	0-4068-4068000101-00001001-0404024060-2211002-4060001-000	0	0	0	100	2500	2500	2500	2500
2	Goods	M000011765	Bandages or dressings for general use; CREPE BANDAGES 6"	1000	Each	50	Request for Quotation	0-4068-4068000101-00001001-0404024060-2211002-4060001-000	0	0	0	0	20	10	10	10
3	Goods	M000000908	TABLE;LABORATORY, STEEL	4000	Each	500	Open Tender - National	0-4068-4068000101-00001001-0404024060-2211002-4060001-000	0	0	0	100	50	200	200	50
4	Goods	M000006521	Non Pharmaceuticals	1000	Each	1000	Open Tender - National	0-4068-4068000101-00001001-0404024060-2640499-4060001-000	0	0	100	0	100	200	400	300
5	Goods	M000001149	Gloves or mittens;	1200	Each	400	Request for	0-4068-4068000101-00001001-0404024		0	0	100	100	100	100	100

			Seremonial, White				Quotation	060-2640499-40600001-000								
6	Goods	M000001257	Water purification reagents; 1 sachet, 10 tabs per sachet	1050	Each	2400	Request for Quotation	0-4068-4068000101-00001001-0404024060-2640499-40600001-000	0	0	0	100	400	500	1000	500
7	Goods	M000002399	Medical Equipments	200000	Each	1000	Open Tender - National	0-4068-4068000101-00001001-0404024060-2640499-40600001-000	0	0	0	100	100	400	300	200
8	Goods	M000009861	Blood pressure measuring instrument accessories ; WALL MOUNTED BP MACHINES	6000	Each	5000	Request for Quotation	0-4068-4068000101-00001001-0404024060-2211002-40600001-000	0	0	100	0	1000	2000	1500	500
9	Goods	M000006406	X ray microanalysers; PORTABLE XRF ANALYZERS	10000	Each	1000	Open Tender - National	0-4068-4068000101-00001001-0404024060-2211002-40600001-000	100		0	0	0	800	100	100
10	Goods	M000000936	WASHING MACHINE; CLOTHES, TOP LOADER, SPEED QUEEN,	500000	Each	10	Open Tender - National	0-4068-4068000101-00001001-0404024060-2640499-40600001-000	0	100	0	0	1	6	2	1
11	Goods	M000006496	Medical	10000	Each	1000	Direct	0-4068-4068000101	0	0	0	100	1000	4000	4000	1000

			Drugs;FRU SEMIDE INJECTION 10MG			0	Procurement	-00001001-0404024 060-2640499-40600 001-000								
12	Goods	M000002830	First aid kit; Pain Relief Sprays & Creams/Ointments and Dressings; Probeta Sterile Eye Drops	950	Each	3100 0	Request for Quotation	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	0	0	0	100	1000 0	1000 0	1000 0	1000 0
13	Goods	M000001884	Dental syringes or needles or syringes with needles; Pcs	10000	Each	240	Request for Quotation	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	0	0	0	100	40	100	50	50
14	Goods	M000006129	Boliling pan /sufuria 4 Litres	5000	Each	300	Open Tender - National	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	100	0	0	0	0	200	50	50
15	Goods	M000013123	Office furniture installation service;prov ision for obsolete furniture	50000	Each	200	Open Tender - National	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	100	0	0	0	10	100	50	40
16	Goods	M000092292	Ergonomic office chairs	20000	Each	1000	Request for Quotation	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	0	100	0	0	100	600	200	100
17	Goods	M000008505	Desktop	80000	Each	160	Open	0-4068-4068000101	100	0	0	0	20	100	20	20

			computers; Branded Touch All In One Computer				Tender - National	-00001001-0404024 060-2640499-40600 001-000								
18	Goods	M000000813	Printer or facsimile toner; Toner: MP 4502A Yellow	105000	Each	80	Request for Quotation	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	0	100	0	0	10	50	10	10
19	Goods	M000001651	Water pumps; Spray pump, Ransack, 20 ltrs	55000	Each	20	Request for Quotation	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	100	0	0	0	5	5	5	5
20	Goods	M000003451	Braille Printing Papers	1000	Each	2000	Request for Quotation	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	0	0	100	0	500	500	500	500
21	Goods	M000001182	Laundry products; Detergent Liquid, 5ltrs	4000	Each	300	Request for Quotation	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	0	100	0	0	20	100	100	80
22	Services	S000000139	Sanitary waste receptacles	2000000	Each	1	Request for Quotation	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	0	0	0	100	0	2000 000	0	0
23	Services	S000000353	Plant, Machinery and equipment maintainanc e	5000000	Each	1	Request for Quotation	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	0	0	0	100	0	5000 000	0	0
24	Services	S000000126	Newspaper	1500000	Each	1	Direct	0-4068-4068000101	0	0	0	100	0	1500	0	0

			advertising 1/8 Black and White				Procurement	-00001001-0404024 060-2640499-40600 001-000						000		
25	Goods	M000005788	Fungicides	2000	Each	1000	Request for Quotation	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	0	0	0	100	100	600	200	100
26	Goods	M000001641	Termite shields;Ter modor,Term ite,Control	1000	Each	500	Request for Quotation	0-4068-4068000201 -00001001-0401034 060-2211004-40600 001-000	0	0	100	0	100	200	100	100
27	Services	S000000837	Training facilitation service:ADV ERTISEME NT	1000000	Each	1	Direct Procurement	0-4068-4068000201 -00001001-0401034 060-2210504-40600 001-000	0	0	0	100	0	1000 000	0	0
28	Goods	M000001003	Mobile phones; Airtime, Airtel 500	1000	Each	1800	Request for Quotation	0-4068-4068000301 -00001001-0402014 060-2210201-40600 001-000	0	0	0	100	400	400	400	600
29	Goods	M000001917	Mobiles; Telccom orange calling cards; Pcs	1000	Each	1000	Request for Quotation	0-4068-4068000101 -00001001-0404024 060-2640499-40600 001-000	0	0	100	0	250	250	250	250
30	Services	M000001390	Printer or copier paper;Amm onia Printing paper 40"x20" M	1000000	Each	1	Request for Quotation	0-4068-4068000301 -00001001-0402014 060-2210502-40600 001-000	0	0	0	100	0	0	1000 000	0
31	Services	S000010430	Publishing & Printing services	1000000	Each	1	Direct Procurement	0-4068-4068000301 -00001001-0402014 060-2210502-40600 001-000	0	0	0	100	0	1000 000	0	0

32	Services	S000099011	Publishing & Printing Services	500000	Each	1	Request for Quotation	0-4068-4068000301-00001001-0402014060-2210504-4060001-000	0	0	0	100	0	0	0	500000
33	Services	S000000094	Digital printing; Diaries A4	1000000	Each	1	Request for Quotation	0-4068-4068000301-00001001-0402014060-2210703-4060001-000	0	0	0	100	0	1000000	0	0
34	Services	S000000369	Car or truck insurance	5000000	Each	1	Open Tender - National	0-4068-4068000301-00001001-0402014060-2210904-4060001-000	0	0	0	100	5000000	0	0	0
35	Services	S0000000492	Medical insurance	84688000	Each	1	Open Tender - National	0-4068-4068000301-00001001-0402014060-2210910-4060001-000	0	100	0	0	52000000	0	32688000	0
36	Services	S00000142	INSTALLATION OF COMISIONING	15000000	Each	1	Open Tender - National	0-4068-4068000301-00001001-0402014060-2210999-4060001-000	0	0	0	100	15000000	0	0	0
37	Goods	M000000582	Toner MP C 3003 Yellow	4000	Each	1000	Request for Quotation	0-4068-4068000301-00001001-0402014060-2211101-4060001-000	0	100	0	0	0	0	10000	0
38	Goods	M000002836	Toilet tissue White Single	5000	Each	500	Request for Quotation	0-4068-4068000301-00001001-0402014060-2211103-4060001-000	100	0	0	0	0	0	300	200
39	Goods	M000000871	STOVE, FUEL;GAS, 4	1000	Each	1000	Open Tender - National	0-4068-4068000301-00001001-0402014060-2211201-4060001-000	0	0	0	100	200	300	300	200
40	Services	S000000047	Safety or security systems installation;	1000000	Each	1	Request for Quotation	0-4068-4068000301-00001001-0402014060-2211305-4060001-000	0	0	0	100	0	0	1000000	0

			Car Track													
41	Goods	M000001360	Storage racks or shelves; Book Shelf, 6ft by 3ft	1000	Each	1000	Request for Quotation	0-4068-4068000301-00001001-0402014060-2211399-4060001-000	0	0	0	100	0	500	500	0
42	Goods	M000091900	Automobile or light truck tires 275/65 R17	20000	Each	100	Request for Quotation	0-4068-4068000301-00001001-0402014060-2220101-4060001-000	0	100	0	0	0	50	30	20
43	Goods	M000003199	Battery Fingerprint Magnifier M1 PFP 100 with Battery Disk PFP11	18000	Each	10	Request for Quotation	0-4068-4068000301-00001001-0402014060-2220101-4060001-000	0	0	0	100	0	2	5	3
44	Services	S000095912	Motor vehicle repair	10000000	Each	1	Request for Quotation	0-4068-4068000301-00001001-0402014060-2210999-4060001-000	0	0	0	100	0	10000000	0	0
45	Services	S000000353	Plant, Machinery and equipment maintenance	2000000	Each	1	Request for Quotation	0-4068-4068000301-00001001-0402014060-2220105-4060001-000	0	0	0	100	0	2000000	0	0
46	Goods	M000000632	WHEELCHAIR;INDOOR LOW ACTIVE BASIC FOLDING CHAIR,STANDARD BACK	32000	Each	100	Request for Quotation	0-4068-4068000301-00001001-0402014060-2640503-4060001-000	0	0	0	100	20	30	30	20

			HEIGHT,WIDTH 38 CM,MINIMUM 120 KG,MILD STEEL,INCLUDED,COMPLETE 23 KG													
47	Goods	M000000822	FILE, STATIONERY;FOLDERS	2580	Each	1000	Request for Quotation	0-4068-4068000301-00001001-0402014060-2210999-4060001-000	0	0	100	0	250	250	250	250
48	Goods	M000002431	Computer servers; Server Cabinets	150000	Each	10	Request for Quotation	0-4068-4068000301-00001001-0402014060-2210999-4060001-000	0	0	100	0	3	2	2	3
49	Goods	M000002504	Flow sensors or regulators or components ; oxygen flow meter	3300	Each	20	Request for Quotation	0-4068-4068000301-00001001-0402014060-2210999-4060001-000	100	0	0	0	4	6	6	4
50	Goods	M000000973	Executive desk chairs	50000	Each	10	Request for Quotation	0-4068-4068000301-00001001-0402014060-3111001-4060001-000	0	0	0	0	0	5	3	2
51	Goods	M000001381	Photocopiers;3050/4050 TK 715	500000	Each	3	Request for Quotation	0-4068-4068000301-00001001-0402014060-2210999-4060001-000	0	0	0	100	1	1	1	0
52	Goods	M000004265	Medical Drugs;Stilbenes	12000	Each	1000	Direct Procurement	0-4068-4068000401-00001001-0405014060-2211001-4060001-000	0	0	0	100	200	300	200	300

53	Works	W000000005	Commercial and office building renovation and repair service; disabilities requirements refurbishment	30000000	Each	1	Request for Quotation	1-4068-4068000101-00001001-0404024060-3110202-4060001-000	0	0	0	100	0	30000000	0	0
54	Works	W000001268	Non-Residential Buildings (offices, schools, hospitals, etc..)	500000000	Each	1	Open Tender - National	1-4068-4068000101-00001001-0404024060-3110202-4060001-000	0	0	0	100	0	500000000	0	0
55	Goods	M000030805	Dental chair	1000000	Each	120	Open Tender - National	1-4068-4068000101-00001001-0404024060-3111101-4060001-000	0	0	0	100	30	40	30	20
56	Goods	M000001586	Mattress covers; Bed, Covers,	60000	Each	200	Request for Quotation	1-4068-4068000101-00001001-0404024060-3111101-4060001-000	0	100	0	0	10	100	50	40
57	Goods	M000005602	240gsm cream linen embossed boards	2000	Each	1600	Open Tender - National	1-4068-4068000101-00001001-0404024060-3111101-4060001-000	0	0	100	0	300	1000	200	100
58	Goods	M000094914	Navy blue linen	2000	Each	1000	Request for Quotation	1-4068-4068000101-00001001-0404024060-3111101-4060001-000	0	0	0	100	100	500	300	100
59	Goods	M000094932	Maroon Linen	2000	Each	1500	Open Tender -	0-4068-4068000101-00001001-0404024	0	0	100	0	200	500	500	300

							National	060-2640499-4060001-000								
60	Goods	M000094931	Yellow linen	1000	Each	1500	Request for Quotation	0-4068-4068000101-00001001-0404024060-2640499-4060001-000	0	0	0	100	200	500	500	300
61	Services	S000000868	Workmens insurance;staff insurance	15000000	Each	1	Open Tender - National	0-4068-4068000301-00001001-0402014060-2210910-4060001-000	0	100	0	0	0	0	15000000	0
62	Services	S000000491	Legal fees/dues	20000000	Each	1	Open Tender - National	0-4068-4068000301-00001001-0402014060-2211308-4060001-000	0	100	0	0	0	20000000	0	0
63	Works	W000000008	Sidewalk construction and repair service;removal of cabro works and repaving of the front walkway	50000000	Each	1	Open Tender - National	1-4068-4068000101-00001001-0404024060-3110202-4060001-000	100	0	0	0	0	50000000	0	0
64	Works	W000000007	Commercial and office building renovation and repair service;redesign and building of reception	60000000	Each	1	Open Tender - National	1-4068-4068000101-00001001-0404024060-3110202-4060001-000	0	100	0	0	0	0	60000000	0
65	Works	W000000016	Construction of perimeter	50000000	Each	1	Open Tender - National	1-4068-4068000101-00001001-0404024060-3110202-4060001-000	0	0	100	0	0	0	50000000	0

			wall					001-000								
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UPDATES/CHANGES

Item	Updated By	Unit Cost		Quantity		Procurement Methods		Source of Funds		Youth		Women		PWD		Citizen Contractors		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After
Commercial and office building renovation and repair service;redesign and building of reception	BETH MUTHONI NJERU	0	60000000	0	1		Open Tender - National		1-4068-4068000101-00001001-0404024060-3110202-40600001-000		0		100		0		0		0		0		60000000		0
Construction of perimeter wall	BETH MUTHONI NJERU	0	50000000	0	1		Open Tender - National		1-4068-4068000101-00001001-0404024060-3110202-40600001-000		0		0		100		0		0		0		50000000		0
Sidewalk construction and repair service;removal of cabro works and repaving of the front walkway	BETH MUTHONI NJERU	0	50000000	0	1		Open Tender - National		1-4068-4068000101-00001001-0404024060-3110202-40600001-000		100		0		0		0		0		50000000		0		0

Operating Unit	Kiambu - Finance,ICT and Economic Planning	Number of Items	49
Department	FINANCE & ECONOMIC PLANNING	Procurement Plan Total	736683508
Plan	FEP-2025/2026	Financial Year	2025-2026
Plan Number	52258	Status	Approved

									Timing of Activities (Quarterly Basic)							
No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Youth	Women	PW D	Citizen Contractor	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1	Services	S000000050	Digital printing; Banners, 1piece	1030000	Each	1	Request for Quotation	0-4064-4064000101-00001001-0712064060-2210502-4060001-000	0	100	0	0	0	0	1030000	0
2	Services	S000000068	Newspaper advertising 1/4 Black and White	4120000	Each	1	Open Tender - National	0-4064-4064000101-00001001-0712064060-2210504-4060001-000	0	0	0	100	0	0	4120000	0
3	Goods	M0000000976	COMPUTER PERSONAL ; LAPTOP	214000	Each	7	Request for Quotation	0-4064-4064000101-00001001-0712064060-3111002-4060001-000	0	0	0	100	0	0	7	0
4	Goods	M000003451	Braille Printing Papers	1100	Each	1400	Request for Quotation	0-4064-4064000101-00001001-0712064060-2211101-4060001-000	100	0	0	0	0	0	1400	0
5	Goods	M0000000976	COMPUTER PERSONAL	214000	Each	46	Request for Quotation	0-4064-4064000201-00001001-0712074060-3111002-40600	0	0	0	100	0	0	46	0

			; LAPTOP					001-000								
6	Goods	M000006029	Receipts or receipt books; Parking Fee Books	125000	Each	200	Request for Quotation	0-4064-4064000201-00001001-0712074060-2210502-4060001-000	0	100	0	0	0	0	200	0
7	Services	S000000068	Newspaper advertising 1/4 Black and White	30000000	Each	1	Open Tender - National	0-4064-4064000201-00001001-0712074060-2210504-4060001-000	0	0	0	100	0	0	30000000	0
8	Goods	M000002457	Plain weave cotton fabrics; Uniform Material 40m rolls	2400	Each	6250	Request for Quotation	0-4064-4064000201-00001001-0712074060-2211016-4060001-000	0	100	0	0	0	0	6250	0
9	Goods	M000003451	Braille Printing Papers	1400	Each	6590	Request for Quotation	0-4064-4064000201-00001001-0712074060-2211101-4060001-000	0	0	0	100	0	6590	0	0
10	Goods	M000012378	Automobiles or cars; 4x4 motor vehicle, diesel	10000000	Each	1	Request for Quotation	0-4064-4064000201-00001001-0712074060-3110701-4060001-000	0	0	0	100	0	0	1	0
11	Services	S000000380	Motor Vehicle Maintainace	10000000	Each	1	Request for Quotation	0-4064-4064000201-00001001-0712074060-2220101-4060001-000	0	0	0	100	0	0	10000000	0
12	Services	S000000724	System manageme nt software maintenanc e;ANNUAL SUPPORT &	110000000	Each	1	Open Tender - National	0-4064-4064000201-00001001-0712074060-2220210-4060001-000	0	0	0	100	0	0	110000000	0

			MAINTENANCE OF ACL SOFTWARE													
13	Goods	M000004782	Office fittings	100000	Each	50	Request for Quotation	0-4064-4064000201-00001001-0712074060-3111001-4060001-000	0	0	100	0	0	0	0	50
14	Goods	M000000384	Diesel generators; Standby	1200000	Each	4	Open Tender - National	0-4064-4064000201-00001001-0712074060-3111110-4060001-000	0	0	0	100	0	0	4	0
15	Goods	M000004782	Office fittings	100000	Each	35	Request for Quotation	0-4064-4064000301-00001001-0712034060-3111001-4060001-000	100	0	0	0	0	0	35	0
16	Goods	M000000976	COMPUTER PERSONAL ; LAPTOP	214000	Each	23	Request for Quotation	0-4064-4064000301-00001001-0702014060-3111002-4060001-000	0	0	0	100	0	0	23	0
17	Services	S000000724	System management software maintenance;ANNUAL SUPPORT & MAINTENANCE OF ACL SOFTWARE	10000000	Each	1	Open Tender - National	0-4064-4064000301-00001001-0712034060-3111112-4060001-000	0	0	0	100	0	0	1000000	0
18	Services	S000000068	Newspaper advertising 1/4 Black	1500000	Each	1	Open Tender - National	0-4064-4064000401-00001001-0712014060-2210504-40600	0	0	0	100	0	0	1500000	0

			and White					001-000								
19	Services	S000000050	Digital printing; Banners, 1piece	3000000	Each	1	Open Tender - National	0-4064-4064000401-00001001-0712014060-2210502-4060001-000	0	0	0	100	0	0	3000000	0
20	Goods	M000000577	PRINTER;LASERJET, HEAVY DUTY	264000	Each	1	Request for Quotation	0-4064-4064000501-00001001-0712044060-2211102-4060001-000	100	0	0	0	0	0	1	0
21	Goods	M000004782	Office fittings	100000	Each	10	Request for Quotation	0-4064-4064000501-00001001-0712044060-3111001-4060001-000	0	0	0	100	0	0	10	0
22	Goods	M000000976	COMPUTER PERSONAL ; LAPTOP	214000	Each	11	Request for Quotation	0-4064-4064000501-00001001-0712044060-3111002-4060001-000	0	100	0	0	0	0	11	0
23	Goods	M00006351	AUDIT SYSTEM SOFTWARE	4600000	Each	1	Open Tender - National	0-4064-4064000501-00001001-0712044060-3111112-4060001-000	0	0	0	100	0	0	1	0
24	Goods	M000003451	Braille Printing Papers	1400	Each	100	Request for Quotation	0-4064-4064000601-00001001-0712054060-2211101-4060001-000	0	0	0	100	0	0	100	0
25	Services	S000000050	Digital printing; Banners, 1piece	917000	Each	1	Request for Quotation	0-4064-4064000601-00001001-0712054060-2210502-4060001-000	0	0	0	100	0	0	917000	0
26	Goods	M000013598	Data base reporting software;Reporting compliance and collaboratio	10000000	Each	1	Open Tender - National	0-4064-4064000601-00001001-0712054060-3111112-4060001-000	0	0	0	100	0	0	1	0

			n system													
27	Goods	M000000976	COMPUTE R PERSONAL ; LAPTOP	214000	Each	2	Request for Quotation	0-4064-4064000601 -00001001-0712054 060-3111002-40600 001-000	100	0	0	0	0	0	2	0
28	Goods	M000003451	Braille Printing Papers	1400	Each	2945	Request for Quotation	0-4064-4064000801 -00001001-0706014 060-2211101-40600 001-000	0	0	0	100	0	0	2945	0
29	Services	S000000068	Newspaper advertising 1/4 Black and White	3090000	Each	1	Open Tender - National	0-4064-4064000801 -00001001-0706014 060-2210504-40600 001-000	0	0	0	100	0	0	3090 000	0
30	Goods	M000001484	UPS batteries650 VA	20000	Each	182	Request for Quotation	0-4064-4064000801 -00001001-0706014 060-2211102-40600 001-000	100	0	0	0	0	0	182	0
31	Services	S000000380	Motor Vehicle Maintainace	8000000	Each	1	Request for Quotation	0-4064-4064000801 -00001001-0706014 060-2220101-40600 001-000	0	0	0	100	0	0	8000 000	0
32	Services	S000000380	Motor Vehicle Maintainace	7000000	Each	1	Request for Quotation	0-4064-4064000801 -00001001-0706014 060-2220105-40600 001-000	0	0	0	100	0	0	7000 000	0
33	Goods	M000004782	Office fittings	100000	Each	20	Request for Quotation	0-4064-4064000801 -00001001-0706014 060-3111001-40600 001-000	0	100	0	0	0	0	20	0
34	Goods	M000000976	COMPUTE R PERSONAL ; LAPTOP	214000	Each	9	Request for Quotation	0-4064-4064000801 -00001001-0706014 060-3111002-40600 001-000	0	0	100	0	0	0	9	0
35	Goods	M000002663	Photocopier s; Medium	250000	Each	2	Request for	0-4064-4064000801 -00001001-0706014	0	0	0	100	0	0	2	0

			Black and White 300i				Quotation	060-3111005-4060001-000								
36	Goods	M000004782	Office fittings	100000	Each	10	Request for Quotation	0-4064-4064000801-00001001-0706014060-3111099-4060001-000	0	100	0	0	0	0	10	0
37	Services	S00000133	Installation and commisioning of wireless internet hotspot	52000000	Each	1	Request for Quotation	0-4064-4064001001-00001001-0713014060-2210202-4060001-000	100	0	0	0	0	0	52000000	0
38	Goods	M000002457	Plain weave cotton fabrics; Uniform Material 40m rolls	2400	Each	625	Request for Quotation	0-4064-4064000801-00001001-0706014060-2211016-4060001-000	0	100	0	0	0	0	625	0
39	Goods	M000004769	Communication equipment	50000	Each	10	Request for Quotation	0-4064-4064001001-00001001-0713014060-2210299-4060001-000	0	0	0	100	0	0	10	0
40	Goods	M000000900	COMPUTER, PERSONAL , DESKTOP	214000	Each	7	Request for Quotation	0-4064-4064001001-00001001-0713014060-3111002-4060001-000	100	0	0	0	0	0	7	0
41	Services	S000000352	Building maintenance service; Buiding Refurbishment	20000000	Each	1	Request for Quotation	1-4064-4064000201-00001001-0712074060-3110302-4060001-000	0	0	0	100	0	0	20000000	0
42	Services	S000000840	Training planning and	10000000	Each	1	Request for Quotation	1-4064-4064000201-00001001-0712074060-3111401-4060001-000	0	0	0	100	0	0	10000000	0

			development consultancy service: Consultancy for Feasibility study					001-000								
43	Services	S000000352	Building maintenance service; Building Refurbishment	10000000	Each	1	Open Tender - National	1-4064-4064000301-00001001-0712034060-3110302-4060001-000	0	0	0	100	0	0	10000000	0
44	Works	W000000026	Construction; modification of office work space	40000000	Each	1	Open Tender - National	1-4064-4064001001-00001001-0713014060-3110299-4060001-000	0	0	0	100	0	0	40000000	0
45	Goods	M000001668	Information technology consultation services; Networking	5000000	Each	12	Open Tender - National	1-4064-4064001001-00001001-0713014060-3111111-4060001-000	0	0	0	100	0	0	12	0
46	Services	S000000724	System management software maintenance; ANNUAL SUPPORT & MAINTENANCE OF ACL SOFTWARE	100000000	Each	1	Open Tender - National	1-4064-4064001001-00001001-0713014060-3111112-4060001-000	0	0	0	100	0	0	100000000	0
47	Services	S0000000492	Medical insurance	116067153	Each	1	Open Tender -	0-4064-4064000801-00001001-0706014	0	100	0	0	0	0	11606715	0

							National	060-2210910-40600 001-000							3	
48	Services	S000099114	Motor vehicle insurance	7073646	Each	1	Open Tender - National	0-4064-4064000801 -00001001-0706014 060-2210904-40600 001-000	0	0	0	100	0	0	7073 646	0
49	Services	S000000409	General Insurance	7082709	Each	1	Open Tender - National	0-4064-4064000801 -00001001-0706014 060-2210999-40600 001-000	0	100	0	0	0	0	7082 709	0

UPDATES/CHANGES

Item	Updated By	Unit Cost		Quantity		Procurement Methods		Source of Funds		Youth		Women		PWD		Citizen Contractors		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After
General Insurance	WAITHUNGURI GITARI	0	7082709	0	1		Open Tender - National		0-4064-4064000801-00001001-0706014060-2210999-40600001-000		0		100		0		0		0			0		7082709	0
Medical insurance	WAITHUNGURI GITARI	116007162	116067153	1	1	Open Tender - National	Open Tender - National	0-4064-4064000801-00001001-0706014060-2210910-40600001-000	0-4064-4064000801-00001001-0706014060-2210910-40600001-000	0	0	100	100	0	0	0	0	0	0	0	0	116007162	116067153	0	0
Motor vehicle insurance	WAITHUNGURI GITARI	7000000	7073646	1	1	Open Tender - National	Open Tender - National	0-4064-4064000801-00001001-0706014060-2210904-40600001-000	0-4064-4064000801-00001001-0706014060-2210904-40600001-000	0	0	0	0	0	0	100	100	0	0	0	0	7000000	7073646	0	0

Operating Unit	Kiambu - County Executive	Number of Items	30
Department	County Executive	Procurement Plan Total	135759863
Plan	EXECUTIVE PLAN YEAR 2025/2026	Financial Year	2025-2026
Plan Number	52259	Status	Approved

									Timing of Activities (Quarterly Basic)							
No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Youth	Women	PW D	Citizen Contractor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	Services	S000000068	Newspaper advertising 1/4 Black and White	15900000	Each	1	Open Tender - National	0-4062-4062000301-00001001-0706014060-2210504-4060001-000	0	0	0	100	0	0	15900000	0
2	Goods	M000002457	Plain weave cotton fabrics; Uniform Material 40m rolls	3000	Each	449	Request for Quotation	0-4062-4062000301-00001001-0706014060-2211016-4060001-000	0	100	0	0	0	0	449	0
3	Goods	M000003451	Braille Printing Papers	110000	Each	100	Request for Quotation	0-4062-4062000301-00001001-0706014060-2211101-4060001-000	0	0	0	100	0	0	100	0
4	Goods	M000003451	Braille Printing Papers	30000	Each	190	Request for Quotation	0-4062-4062000301-00001001-0706014060-2211102-4060001-000	100	0	0	0	0	190	0	0
5	Services	S000000380	Motor Vehicle	7672280	Each	1	Request for	0-4062-4062000301-00001001-0706014	0	0	0	100	0	0	7672280	0

			Maintainace				Quotation	060-2220101-4060001-000								
6	Goods	M000012378	Automobiles or cars; 4x4 motor vehicle, diesel	15115600	Each	1	Request for Quotation	0-4062-4062000301-00001001-0706014060-3110701-4060001-000	0	0	0	100	0	0	1	0
7	Goods	M000004782	Office fittings	60000	Each	65	Request for Quotation	0-4062-4062000301-00001001-0706014060-3111001-4060001-000	0	100	0	0	0	0	65	0
8	Goods	M000000900	COMPUTER, PERSONAL, DESKTOP	250000	Each	15	Request for Quotation	0-4062-4062000301-00001001-0706014060-3111002-4060001-000	100	0	0	0	0	0	15	0
9	Services	S000000249	Supply and Instalation of Air Conditioner Indoor Unit	786520	Each	1	Request for Quotation	0-4062-4062000301-00001001-0706014060-3111003-4060001-000	100	0	0	0	0	0	786520	0
10	Goods	M000004769	Communica tion equipment	1235960	Each	1	Request for Quotation	0-4062-4062000301-00001001-0706014060-3111004-4060001-000	0	0	0	100	0	0	1	0
11	Services	S000000068	Newspaper advertising 1/4 Black and White	500000	Each	1	Open Tender - National	0-4062-4062000501-00001001-0706014060-2210504-4060001-000	0	0	0	100	0	0	500000	0
12	Goods	M000002457	Plain weave cotton fabrics; Uniform Material 40m rolls	3000	Each	200	Request for Quotation	0-4062-4062000501-00001001-0706014060-2211016-4060001-000	0	100	0	0	0	0	200	0
13	Goods	M000003451	Braille Printing	1400	Each	678	Request for	0-4062-4062000501-00001001-0706014	0	0	0	100	0	0	678	0

			Papers				Quotation	060-2211101-4060001-000								
14	Goods	M000004760	Computer support parts or accessories ; EFMS Data port	350000	Each	2	Request for Quotation	0-4062-4062000501-00001001-0706014060-2211102-4060001-000	100	0	0	0	0	0	2	0
15	Services	S000000380	Motor Vehicle Maintainace	500000	Each	1	Request for Quotation	0-4062-4062000501-00001001-0706014060-2220101-4060001-000	0	0	0	100	0	0	500000	0
16	Services	S000000444	General office equipment maintenanc e; repair/maint enance of office furniture	150000	Each	1	Request for Quotation	0-4062-4062000501-00001001-0706014060-2220202-4060001-000	0	0	100	0	0	0	150000	0
17	Services	S000000853	Repair and maintenanc e of computers and software support	212000	Each	1	Request for Quotation	0-4062-4062000501-00001001-0706014060-2220210-4060001-000	100	0	0	0	0	0	212000	0
18	Goods	M000012378	Automobiles or cars; 4x4 motor vehicle, diesel	9520000	Each	1	Open Tender - National	0-4062-4062000501-00001001-0706014060-3110701-4060001-000	0	0	0	100	0	0	1	0
19	Services	S000000729	ADVERTISING SPACE	281686	Each	1	Open Tender - National	0-4062-4062000601-00001001-0711024060-2210504-40600	0	0	0	100	0	0	281686	0

								001-000								
20	Goods	M000009752	General office equipment maintenance; repair of boardroom chair	606856	Each	1	Request for Quotation	0-4062-4062000601-00001001-0711024060-2211101-4060001-000	0	0	0	100	0	0	1	0
21	Goods	M000013595	Computer firmware; computer software and utility applications	563373	Each	1	Request for Quotation	0-4062-4062000601-00001001-0711024060-2211102-4060001-000	100	0	0	0	0	0	1	0
22	Services	S000000380	Motor Vehicle Maintainace	562923	Each	1	Request for Quotation	0-4062-4062000601-00001001-0711024060-2220101-4060001-000	0	0	0	100	0	0	562923	0
23	Services	S000000677	Motor vehicles manufacture services; TOYOTA COROLLA 1798CC	505969	Each	1	Request for Quotation	0-4062-4062000601-00001001-0711024060-2220105-4060001-000	0	0	0	100	0	0	505969	0
24	Goods	M000012378	Automobiles or cars; 4x4 motor vehicle, diesel	6678000	Each	1	Open Tender - National	0-4062-4062000601-00001001-0711024060-3110701-4060001-000	0	0	0	100	0	0	1	0
25	Goods	M000004782	Office fittings	337979	Each	1	Request for Quotation	0-4062-4062000601-00001001-0711024060-3111001-4060001-000	0	0	100	0	0	0	1	0
26	Goods	M000000900	COMPUTER,	250000	Each	8	Request for	0-4062-4062000601-00001001-0711024	100	0	0	0	0	0	8	0

			PERSONAL , DESKTOP				Quotation	060-3111002-40600 001-000								
27	Goods	M000004769	Communica tion equipment	318848	Each	1	Request for Quotation	0-4062-4062000601 -00001001-0711024 060-3111004-40600 001-000	0	0	0	100	0	0	1	0
28	Services	S0000000492	Medical insurance	21855792	Each	1	Open Tender - National	0-4062-4062000301 -00001001-0706014 060-2210910-40600 001-000	0	100	0	0	0	0	2185 5792	0
29	Services	S000099114	Motor vehicle insurance	13889618	Each	1	Open Tender - National	0-4062-4062000301 -00001001-0706014 060-2210904-40600 001-000	0	0	0	100	0	0	1388 9618	0
30	Services	S000000409	General Insurance	8620259	Each	1	Open Tender - National	0-4062-4062000301 -00001001-0706014 060-2210999-40600 001-000	0	100	0	0	0	0	8620 259	0

UPDATES/CHANGES

Item	Updated By	Unit Cost		Quantity		Procurement Methods		Source of Funds		Youth		Women		PWD		Citizen Contractors		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After	Before	After
General Insurance	WAITHUNGURI GITARI	0	8620259	0	1		Open Tender - National		0-4062-4062000301-00001001-0706014060-2210999-40600001-000		0		100		0		0		0			0		8620259	0
Medical insurance	WAITHUNGURI GITARI	10972896	21855792	1	1	Open Tender - National	Open Tender - National	0-4062-4062000301-00001001-0706014060-2210910-40600001-000	0-4062-4062000301-00001001-0706014060-2210910-40600001-000	0	0	100	100	0	0	0	0	0	0	0	0	10972896	21855792	0	0
Motor vehicle insurance	WAITHUNGURI GITARI	6944809	13889618	1	1	Open Tender - National	Open Tender - National	0-4062-4062000301-00001001-0706014060-2210904-40600001-000	0-4062-4062000301-00001001-0706014060-2210904-40600001-000	0	0	0	0	0	0	100	100	0	0	0	0	6944809	13889618	0	0