

SPECIAL ISSUE

Kenya Gazette Supplement No. 7 (Kiambu County Acts No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY ACTS, 2025

NAIROBI, 30th June, 2025

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THE KIAMBU COUNTY APPROPRIATION ACT, 2025

No. 3 of 2025

Date of Assent: 27th June, 2025

Date of Commencement: 1st July, 2025

AN ACT of the County Assembly of Kiambu to authorize the issue of sums of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2026

ENACTED by the County Assembly of Kiambu, as follows—

Short title

1. This Act may be cited as the Kiambu County Appropriation Act, 2025.

Issue of KSh. 23,806,770,169 out of County Revenue Fund for public services and purposes of the year ending 30th June, 2026

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for service of the year ending 30th June, 2026, the sum of **Kenya Shillings Twenty-Three Billion, Eight Hundred and Six Million, Seven Hundred and Seventy Thousand, One Hundred and Sixty-Nine only**, and that sum shall be deemed to have been appropriated as from 1st July, 2025 for the services and purposes specified in the schedule

Application of the sum granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that Schedule.

FIRST SCHEDULE

(1)	(2)	(3))	(4)
Vote No.	Service or purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R4061	The amount required in the year ending 30th June, 2026 for the following programmes of the County Assembly.		
	0701024060 P1 Legislation and Oversight services of county Government	589,184,245	-
	0706014060 P6 General Administration, Planning and Support Services	551,560,941	-
	0707014060 P7 Representation Services	141,671,000	
	Total.....	1,282,416,186	0
R4062	The amount required in the year ending 30th June, 2026 for the following programmes of the County Executive		
	0706004060 P6 General Administration, Planning and Support Services	458,104,850	-
	0711004060 P11 Government Advisory Services	51,000,000	-
	Total.....	509,104,850	0
R4063	The amount required in the year ending 30th June, 2026 for the following programmes of the County Public Service Board		
	0715004060 P15 Human Resource Management and Development Services	90,740,688	-
	Total.....	90,740,688	0
R4064	The amount required in the year ending 30th June, 2026 for the following programmes of the Finance, Economic Planning and ICT		
	0706004060 P6 General Administration, Planning and Support Services	1,076,602,281	-
	0712004060 P12 Public Finance Management Services	490,000,000	-
	0713004060 P13 ICT Services	60,000,000	-
	Total.....	1,626,602,281	0
R4067	The amount required in the year ending 30th June, 2026 for the following programmes of Water, Energy, Environment and Natural Resources		
	0109004060 P Water Resources Management and Sanitation Services		
	011204060 P12 Climate Change Mitigation and Adaptation	16,000,000	-
	0110004060 P10 Natural Resources, Forest Conservation and Management	1,200,000	-
	1002004060 P2 Administration Planning and Support Services	547,343,764	-
	Total.....	564,543,764	0

(1)	(2)	(3))	(4)
Vote No.	Service or purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R4068	The amount required in the year ending 30th June, 2026 for the following programmes of Health Services		
	0401004060 P4 Curative and Preventive Health care Services	500,000,000	-
	0402004060 P2 Administration, Planning and Support Services	4,634,633,768	-
	0404004060 P4 Curative and Rehabilitative Health Services	2,100,000,000	-
	0405004060 P5 County Pharmaceutical Services	100,000,000	-
	Total.....	7,334,633,768	0
R4073	The amount required in the year ending 30th June, 2026 for the following programmes of the Roads, Transport, Public works and Utilities ...		
	0202004060 P2 Administration, Planning and Support Services	754,316,024	-
	Total.....	754,316,024	0
R4075	The amount required in the year ending 30th June, 2026 for the following programmes of the Administration and Public Service		
	0706004060 P6 General Administration, Planning and Support Services	957,794,290	-
	0714004060 P14 Alcoholic Drinks Control and Rehabilitation	30,000,000	-
	0715004060 P15 Human Resource Management and Development Services	30,000,000	-
	Total.....	1,017,794,290	0
R4077	The amount required in the year ending 30th June, 2026 for the following programmes of Agriculture, Livestock and Co-operatives		
	0113004060 P2 Administration Planning and Support Services	421,177,832	-
	0106004060 P6 Crop Development, Irrigation and Marketing Services	800,000	-
	0107004060 P7 Livestock and Fisheries Development and Management	30,000,000	-
	0108004060 P8 Co-operative Development and Management	40,000,000	-
	Total.....	491,977,832	0
R4078	The amount required in the year ending 30th June, 2026 for the following programmes of Education, Gender, Culture and Social Services		
	0502004060 P General Administration and Support Services	1,019,789,029	-

(1)	(2)	(3))	(4)
Vote No.	Service or purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0503004060 P3 Pre-primary education, Vocational Education and Training	200,000,000	-
	0504004060 P4 Culture, Gender and Social Service Development	240,000,000	-
	Total.....	1,459,789,029	0
R4079	The amount required in the year ending 30th June, 2026 for the following programmes of Youth Affairs, Sports and Communication		
	0903004060 P3 General Administration and Support Services	90,395,034	-
	0904004060 P4 Youth Empowerment	25,000,000	-
	0905004060 P5 Sports	55,000,000	-
	0906004060 P6 Communication	25,000,000	-
	Total	195,395,034	0
R4080	The amount required in the year ending 30th June, 2026 for the following programmes of Lands, Housing, Physical Planning, Municipal Administration and Urban Development.		
	0104004060 P4 General Administration, Planning and Support Services	241,743,478	-
	0115004060 P 15 Urban Areas Development and Administration	140,000,000	-
	0116004060 P13 Land Use Management, Valuation and Rating and Physical Planning	30,000,000	-
	Total.....	411,743,478	0
R4081	The amount required in the year ending 30th June, 2026 for the following programmes of Trade, Tourism, Industrialization and Investment.		
	0306004060 P6 Administration, Planning and Support Services	172,064,646	-
	Total.....	172,064,646	0
	Sub-Total (Recurrent Expenditure)	15,911,121,870	0

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D4061	The amount required in the year ending 30th June, 2026 for the following programmes of the County Assembly.		
	0706004060 P6 General Administration, Planning and Support Services	100,000,000	-
	Total	100,000,000	0
D4064	The amount required in the year ending 30th June, 2026 for the following programmes of the Finance, Economic Planning and ICT		
	0706004060 P6 General Administration, Planning and Support Service	0	
	0712004060 P12 Public Finance Management Services	40,000,000	-
	0713004060 P13 ICT Services	200,000,000	-
	Total	240,000,000	0
D4067	The amount required in the year ending 30th June, 2026 for the following programmes of Water, Energy, Environment and Natural Resources		
	0109004060 P Water Resources Management and Sanitation services	221,000,000	-
	0110004060 P10 Natural Resources, Forest Conservation and Management	10,000,000	-
	0111004060 P11 Environmental Management and Compliance	50,000,000	-
	011204060 P12 Climate Change Mitigation and Adaptation	219,000,000	-
	Total	500,000,000	0
D4068	The amount required in the year ending 30th June, 2026 for the following programmes of Health Services.		
	0404004060 P4 Curative and Rehabilitative Health Services	735,000,000	-
	Total	735,000,000	0
D4073	The amount required in the year ending 30th June, 2026 for the following programmes of Roads, Transport, Public Works and Utilities		
	0202004060 P2 Administration, Planning and Support Services	300,000,000	-
	0203004060 P3 Infrastructure Development and Maintenance	1,561,699,120	-
	Energy, Disaster Management, Fire, Safety and Rescue	24,000,000	-
	Total	1,885,699,120	0

(1)	(2)	(3)	(4)
Vote No.	Service or purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D4075	The amount required in the year ending 30th June, 2026 for the following programmes of the Administration and Public Service		
	0706004060 P6 General Administration, Planning and Support Services	382,500,000	-
	0714004060 P14 Alcoholic Drinks Control and Rehabilitation	30,000,000	-
	Total	412,500,000	0
D4077	The amount required in the year ending 30th June, 2026 for the following programmes of Agriculture, Livestock and Co-operatives		
	0106004060 P6 Crop Development, Irrigation and Marketing Services	440,918,919	-
	0107004060 P7 Livestock and Fisheries Development and Management	240,000,000	-
	0108004060 P8 Co-operative Development and Management	30,000,000	-
	Total	710,918,919	0
D4078	The amount required in the year ending 30th June, 2026 for the following programmes of Education, Gender, Culture and Social Services		
	0503004060 P3 Pre-primary education, Vocational Education and Training	836,300,000	-
	0504004060 P4 Culture Gender and Social Service Development	35,000,000	-
	Total	871,300,000	0
D4079	The amount required in the year ending 30th June, 2026 for the following programmes of Youth Affairs, Sports and Communication		
	0904004060 P4 Youth Empowerment	0	-
	0905004060 P5 Sports	226,000,000	-
	Total	226,000,000	0
D4080	The amount required in the year ending 30th June, 2026 for the following programmes of Lands, Housing, Physical Planning, Municipal Administration and Urban Development.\		
	0114004060 P14 Housing and Community Development	50,000,000	-
	0116004060 P13 Land Use Management, Valuation & Rating and Physical Planning	15,000,000	-
	0115004060 P 15 Urban Areas Development and Administration	1,481,967,102	-
	Total	1,546,967,102	0
D4081	The amount required in the year ending 30th June, 2026 for the following programmes of		-

2025

Kiambu County Appropriation

No. 3

(1)	(2)	(3)	(4)
Vote No.	Service or purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Trade, Tourism, Industrialization and Investment.		
	0302004060 P2 Trade Development and Promotion	395,000,000	-
	0303004060 P3 Industrial and Entrepreneurship Development	242,263,158	-
	0304004060 P4 Tourism Development and Promotion	20,000,000	-
	0305004060 P5 Investment Development and Promotion	10,000,000	-
	Total	667,263,158	0
	Sub-Total (Development Expenditure)	7,895,648,299	0
	GRAND TOTAL	23,806,770,169	0