

COUNTY GOVERNMENT OF KIAMBU			
Own Source Revenue Performance			
Revenue Performance for the FY 2025/2026			
	REVENUE SOURCE	July	August
1	Physical Planning unit	103,760,448	62,789,187.00
2	Land rates Management unit	47,085,724	19,760,051.00
3	Hospital Collections	63,508,725	46,161,269.00
4	SHA	4,522,975	69,074,202.70
5	Business Permit Management Unit	18,644,420	11,566,733.00
6	Vehicle Parking Management unit	25,593,750	27,937,150.00
7	Liquor Licences Management unit	10,042,200	7,338,745.00
8	Public Health	16,611,000	13,409,500.00
9	Roads,Transport,Public Works Management unit	8,297,745	5,637,620.00
10	Water Environment & Natural Resources Management unit	9,380,630	7,869,485.00
11	Cess Management Unit	13,134,202	12,316,604.00
12	Agriculture	5,941,204	6,985,384.40
13	Administration	2,185,165	717,350.00
14	Housing Management unit	1,932,790	1,687,501.00
15	Trade,Tourism Industry and Cooperative units	750,450	871,650.00
16	Youth and Sports	207,000	38,000.00
17	Education,Culture & Social Services Unit	150,000	113,205.00
	TOTAL	331,748,428	294,273,637