

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Kiambu County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY ACTS, 2025

NAIROBI, 21st January, 2025

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**THE KIAMBU COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2025**

No. 1 of 2025

Date of Assent: 20th January, 2025

Date of Commencement: 21st January, 2025

AN ACT of the County Assembly of Kiambu to authorize the issue of further sums required to be voted for the service of the year ending on the 30th June, 2025

ENACTED by the County Assembly of Kiambu, as follows —

Short title

1. This Act may be cited as the Kiambu County Supplementary Appropriation Act, 2025 and shall come into force upon publication in the *Kenya Gazette*.

Issue of KSh. 968,050,375 out of County Revenue Fund for the service of the year ending 30th June, 2025

2. The County Treasury may issue the sum of **Kenya Shillings Nine Hundred and Sixty-Eight Million, Fifty Thousand, Three Hundred and Seventy-Five only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2025.

Application of the sum granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that Schedule.

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R4061	The amount required in the year ending 30th June, 2025 for the following programmes of the County Assembly		
	0701004060 P1 Legislation and Oversight of County Government	37,857,200	-
	0706004060 P6 General Administration, Planning and Support Services	19,965,600	-
	0707004060 P7 Representation Services	3,376,672	-
	Total R4061	61,199,472	-
R4062	The amount required in the year ending 30th June, 2025 for the following programmes of the County Executive		
	0706004060 P6 General Administration, Planning and Support Services	(8,517,317)	-
	0711004060 P11 Government Advisory Services	-	-
	Total R4062	(8,517,317)	-
R4063	The amount required in the year ending 30th June, 2025 for the following programmes of the County Public Service Board		
	0715004060 P15 Human Resource Management and Development Services	2,797,249	-
	Total R4063	2,797,249	-
R4064	The amount required in the year ending 30th June, 2025 for the following programmes of the Finance, Economic Planning and ICT		
	0706004060 P6 General Administration, Planning and Support Services	30,160,198	-
	0712004060 P12 Public Finance Management Services	3,698,931	-
	0713004060 P13 ICT Services	45,000,000	-
	Total R4064	78,859,129	-
R4067	The amount required in the year ending 30th June, 2025 for the following programmes of the Water, Environment and Natural Resources		
	011204060 P12 Climate Change Mitigation and Adaptation	11,277,015	-
	1002004060 P2 Administration planning and support service	61,510,491	-
	0110004060 P10 Natural Resources, Forest Conservation and Management	-	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	0111004060 P11 Environmental Management and Compliance	-	
	Total R4067	72,787,506	-
R4068	The amount required in the year ending 30th June, 2025 for the following programmes of Health Services		
	0401004060 P4 Curative and preventive health care services	(588,000,000)	-
	0402004060 P2 Administration, Planning and Support Services	257,170,841	-
	0404004060 P4 Curative and Rehabilitative Health Services	307,195,602	-
	0405004060 P5 County Pharmaceutical Services	-	-
	Total R4068	(23,633,557)	-
R4073	The amount required in the year ending 30th June, 2025 for the following programmes of the Roads, Transport and Public Works.		
	0202004060 P2 6 General Administration, Planning and Support Services	17,213,635	-
	Total R4073	17,213,635	-
R4075	The amount required in the year ending 30th June, 2025 for the following programmes of the Administration and Public Service		
	0706004060 P6 General Administration, Planning and Support Services	86,539,889	-
	0714004060 P14 Alcoholic Drinks Control and Rehabilitation	-	-
	0715004060 P15 Human Resource Management and Development Services	(19,420,000)	-
	Total R4075	67,119,889	-
R4077	The amount required in the year ending 30th June, 2025 for the following programmes of Agriculture, Livestock and Co-operatives		
	0113004060 P2 Administration planning and support service	22,646,384	-
	0106004060 P6 Crop Development, Irrigation and Marketing services	-	-
	0107004060 P7 Livestock and Fisheries Development and Management	(13,153,000)	-
	0108004060 P8 Co-operative Development and Management	3,500,000	-

No. 1 *Kiambu County Supplementary Appropriation* **2025**

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	Total R4077	12,993,384	-
R4078	The amount required in the year ending 30th June, 2025 for the following programmes of Education, Gender, Culture and Social Services		
	0502004060 P General Administration and support Services	38,434,085	-
	0503004060 P3 Pre-primary education, Vocational Education and Training	124,000,000	-
	0504004060 P4 Culture Gender and Social Service Development	-	-
	Total R4078	162,434,085	-
R4079	The amount required in the year ending 30th June, 2025 for the following programmes of Youth Affairs, Sports and Communication		
	0903004060 P3 General Administration and Support Services	(2,160,000)	-
	0904004060 P4 Youth Empowerment	1,900,000	-
	0905004060 P5 Sports	(100,000)	-
	0906004060 P6 Communication	10,950,000	-
	Total R4079	10,590,000	-
R4080	The amount required in the year ending 30th June, 2025 for the following programmes of Lands, Housing, Physical Planning, Municipal Administration and Urban Development.		
	0104004060 P4 General Administration, Planning and Support Services	12,748,624	-
	0115004060 P 15 Urban Areas Development and Administration	10,985,600	-
	0116004060 P13 Land Use Management, Valuation & Rating and Physical Planning	(10,000,000)	-
	R4080	13,734,224	-
R4081	The amount required in the year ending 30th June, 2025 for the following programmes of Trade, Tourism, Industrialization and Investment.		
	0302004060 P2 Trade Development and Promotion	-	-
	0306004060 P6 Administration, Planning and Support Services	20,448,085	-
	Total R4081	20,448,085	-
	Sub-Total (Recurrent Expenditure).....	488,025,784	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D4061	The amount required in the year ending 30th June, 2025 for the following programmes of the County Assembly.		
	0706004060 P6 General Administration, Planning and Support Services	-	-
	Total D4061	-	-
D4064	The amount required in the year ending 30th June, 2025 for the following programmes of the Finance and Economic Planning and ICT		
	0706004060 P6 General Administration, Planning and Support Services	-	-
	0712004060 P12 Public Finance Management Services	10,780,000	-
	0713004060 P13 ICT Services	(98,000,000)	-
	Total D4064	(87,220,000)	-
D4067	The amount required in the year ending 30th June, 2025 for the following programmes of Water, Environment, Energy and Natural Resources		
	0109004060 P Water Resources Management and Sanitation services	26,863,770	-
	0110004060 P10 Natural Resources, Forest Conservation and Management	(1,300,000)	-
	0111004060 P11 Environmental Management and Compliance	(19,554,880)	-
	011204060 P12 Climate Change Mitigation and Adaptation	(56,941,802)	-
	Total D4067	(50,932,912)	-
D4068	The amount required in the year ending 30th June, 2025 for the following programmes of Health Services.		
	0401004060 P4 Curative and preventive health care services	-	-
	0404004060 P4 Curative and Rehabilitative Health Services	131,283,235	-
	Total D4068	131,283,235	-
D4073	The amount required in the year ending 30th June, 2025 for the following programmes of Roads, Transport and Public Works		
	0203004060 P3 Infrastructure Development and Maintenance	356,460,491	-
	0204004060 P4 Energy, Disaster	28,980,874	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	Management, Fire, Safety and Rescue		
	Total D4073	385,441,365	-
D4075	The amount required in the year ending 30th June, 2025 for the following programmes of the Administration and Public service		
	0706004060 P6 General Administration, Planning and Support Services	12,549,484	-
	0714004060 P14 Alcoholic Drinks Control and Rehabilitation	-	-
	Total D4075	12,549,484	-
D4077	The amount required in the year ending 30th June, 2025 for the following programmes of Agriculture, Livestock and Co-operatives		
	0106004060 P6 Crop Development, Irrigation and Marketing services	28,180,081	-
	0107004060 P7 Livestock and Fisheries Development and Management	(65,800,000)	-
	0108004060 P8 Co-operative Development and Management	35,000,000	-
	Total D4077	(2,619,919)	-
D4078	The amount required in the year ending 30th June, 2025 for the following programmes of Education, Gender, Culture and Social Services		
	0503004060 P3 Pre-primary education, Vocational Education and Training	209,253,260	-
	0504004060 P4 Culture Gender and Social Service Development		-
	Total D4078	209,253,260	-
D4079	The amount required in the year ending 30th June, 2025 for the following programmes of Youth Affairs, Sports and Communication		
	0904004060 P4 Youth Empowerment	(40,000,000)	-
	0905004060 P5 Sports	40,000,000	-
	Total D4079	-	-
D4080	The amount required in the year ending 30th June, 2025 for the following programmes of Lands, Housing, Physical Planning, Municipal Administration and Urban Development		
	0114004060 P14 Housing and Community Development	(324,500,000)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	0102004060 P2 Land Management and Physical Planning; & Housing Development	13,500,000	-
	0115004060 P 15 Urban Areas Development and Administration	(214,500,196)	-
	Total D4080	(525,500,196)	-
D4081	The amount required in the year ending 30th June, 2025 for the following programmes of Trade, Tourism, Industrialization and Investment		
	0302004060 P2 Trade Development and Promotion	191,066,921	-
	0303004060 P3 Industrial and Entrepreneurship Development	226,703,353	-
	0304004060 P4 Tourism Development and Promotion	-	-
	0305004060 P5 Investment Development and Promotion	(10,000,000)	-
	Total D4081	407,770,274	-
	Sub-Total (Development Expenditure)	480,024,591	-
	GRAND TOTAL	968,050,375	