Qa FY 2024/2025

OFFICE OF THE COUNTY EXECUTIVE
COUNTY GOVERNMENT OF KIAMBU
DEPARTMENT OF FINANCE, ICT AND ECONOMIC PLANNING

P.O Box 2344 00900 Kiambu, Kenya

Tel: +254 709 677 900 Email: info@Kiambu.go.ke Website: www.Kiambu.go.ke X : @KiambuCountyGov

Our Ref: KCG/FEP/16/01/VOL III (116) 13th January, 2025

The Controller of Budget
Bima House 12th Floor, Harambee Avenue
P.O. Box 35616-00100
NAIROBI

RE: SUBMISSION OF FINANCIAL AND NON-FINANCIAL REPORTS FOR THE FIRST HALF OF THE FINANCIAL YEAR 2024/2025 - KIAMBU COUNTY GOVERNMENT

Pursuant to your circular reference OCOB/DBI/007/39(1) dated 27th December 2024, appended below find our report as follows;

1. A report on Recurrent and Development Expenditure Performance from 1st July, 2024 to 31st December,2024.
2. Detailed Status Report on Development Projects Implementation Status as at to 31st December,2024.
3. Budget Execution by Programmes and Sub-Programmes report as at 31st December,2024.
4. Revenue Performance by stream (including all the additional allocations) as at 31st December,2024.
5. Revenue arrears report as at 31st December,2024.
6. Programme Performance Report by Sub-Programme (Non-financial) as at 31st December,2024.
7. Progress report on the settlement of pending bill as at 31st December,2024, disaggregated by recurrent and development expenditures.
8. Payroll summary report.
9. Details of foreign travel expenditure.
10. A report on payment for legal fees in the first half of Financial Year 2024/25.

11. A report on the use of additional allocations (conditional grants and donor funds) received during the first half of Financial Year 2024/25, indicating the activities/projects undertaken and the status of activities/projects.

12. A schedule showing the bank accounts maintained by the County Government as at 31st December,2024.

Kindly note the financial and non-financial performance reports for County established funds and bank statements have been forwarded through separate reports.

NANCY KIRUMBA
CECM– FINANCE, ICT & ECONOMIC PLANNING

THE NATIONAL TREASURY
REGISTRY
RECEIVED
15 JAN 2025
P.O. Box 30007 - 00100 NAIROBI
ACCOUNTING SERVICES DEPARTMENT

Copy to: The principal Secretary
National Treasury,
P.O Box 30007,
NAIROBI.

The chief executive officer
Commission on Revenue Allocation
Prism Tower,28TH Floor
3rd Ngong Avenue
P.O Box 1310-00200,
NAIROBI

County Budget Coordinator
Office of the Controller of Budget
Kiambu County

Clerk - Kiambu County Assembly

Chief Officer -Finance, ICT& Economic Planning

"A"

COUNTY GOVERNMENT OF KIAMBU

RECURRENT EXPENDITURE ANALYSIS- 1ST JULY 2024- 31ST DECEMBER, 2024(FY 2024/2025).

DATE:3RD JANUARY, 2025

KIAMBU COUNTY EXECUTIVE DEPARTMENT				
Economic Item & Title	Gross Approved Estimates FY 2024/2025 (Kshs.)	Actual Expenditure of FY 2024/2025 (Kshs.)	Variance (Kshs.)	Remarks(Explanation performance)
	A	B	C=A-B	
2110117 Basic Salaries County Executive Service	108,423,572	54,207,786	54,215,786	NONE
2110315 Casual Labour-Others	11,349,200	4,159,313	7,189,887	NONE
2110315 Extreneous Allowance	17,000,000	8,494,037	8,505,963	NONE
2120101 Employer contribution to National Security Fund	700,000	0	700,000	NONE
2120103 Employer contribution to staff pension and scheme	3,700,000	1,430,220	2,269,780	NONE
2210101 Electricity	4,000,000	0	4,000,000	NONE
2210102 Water and sewarage charges	10,600	1,685	8,915	NONE
2210201 Telephone,Telex,Facsimile and mobile phone services	2,368,000	242,000	2,126,000	NONE
2210203 Courier and Postal Services	10,600	0	10,600	NONE
2210301 Travel Costs (airlines,bus, railway, mileage allowances, etc)	5,000,000	2,458,500	2,541,500	NONE
2210302 Accomodation -Domestic travel	3,700,000	1,808,500	1,891,500	NONE
22103604 Sundry Items (e.g. airport tax, taxis, etc.)	530,000	258,600	271,400	NONE
2210401 Travel Costs (airlines,bus, railway, etc)	3,000,000	0	3,000,000	NONE
2210402 Accomodation	1,030,000	0	1,030,000	NONE
2210403 Daily Subsistence Allowance	2,030,000	0	2,030,000	NONE
2210404 Sundry Items (e.g. airport tax, taxis, etc.)	212,000	0	212,000	NONE
2210504 Advertising, Awareness, and Publicity Campaigns	15,000,000	2,959,740	12,040,260	NONE
2210711 Tuition Fees Allowance	1,514,740	690,100	824,640	NONE
2210712 Trainee Allowance	583,000	113,000	470,000	NONE
2210799 Training Expenses- Other (Bud	6,590,000	2,764,786	3,825,214	NONE
2210801 Catering Services (receptions), Accomodations, Gifts, Food.	10,112,400	4,956,200	5,156,200	NONE
2210802 Boards, Conferences, Committees and Seminars	7,950,000	3,975,000	3,975,000	NONE
2210805 National Celebrations	9,813,052	0	9,813,052	NONE
2210904 Motor Vehicle Insurance	9,540,000	4,770,000	4,770,000	NONE
2210910 Medical Insurance	16,536,000	0	16,536,000	NONE
2210910 Insurance costs-other(budget	8,132,320	0	8,132,320	NONE
2211016 Purchase of Uniforms and Clothing- Staff	1,272,000	0	1,272,000	NONE
2211101 General Office Supplies	9,858,000	1,978,414	7,879,586	NONE
2211102 Supplies and Accessories for Computers and Printers	4,452,000	0	4,452,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services.	1,685,400	0	1,685,400	NONE
2211201 Refined Fuels and Lubricants for Transport.	15,083,800	7,541,900	7,541,900	NONE

THE NATIONAL TREASURY REGISTRY 15 JAN 2025
COUNTY ASSEMBLY OF KIAMBU CLERK'S OFFICE RECEIVED 15 JAN 2025
COUNTY GOVERNMENT OF KIAMBU RECEIVED 16 JAN 2025 C.O. FINANCE & ECONOMIC PLANNING
OFFICE OF THE CONTROLLER OF BUDGET RECEIVED 15 JAN 2025 P.O. BOX 35515-00100 NAIROBI
COMMISSION ON REVENUE ALLOCATION RECEIVED 15 JAN 2025
CONTROLLER OF BUDGET RECEIVED 20 JAN 2025

2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies.	1,062,120	20,360	1,041,760	NONE
2211310 Contracted Professional Services	10,531,060	0	10,531,060	NONE
2211313Security Operations	9,137,200	4,568,356	4,568,844	NONE
2211399 Other Operating Expenses	9,922,000	4,465,350	5,456,650	NONE
2220101 Maintenance Expenses- Motor Vehicles	7,238,000	1,302,713	5,935,287	NONE
2220201 Maintenance of Plant, Machinery and Equipment	797,120	0	797,120	NONE
2640402 Donations	7,420,000	0	7,420,000	NONE
2640499 Other Current Transfers-other	22,934,756	0	22,934,756	NONE
2710102 Gratuity -Civil Servants	17,400,000	3,482,681	13,917,319	NONE
3110701 Purchase of Motor Vehicles	14,260,000	6,360,000	7,900,000	NONE
3111001 Purchase of Office Furniture and Fitting	3,725,060	0	3,725,060	NONE
3111002 Purchase of Computers, Printers, and other IT Equipment.	3,648,000	0	3,648,000	NONE
3111003 Purchase of Air Conditioners, Fans, and Heating Appliances	742,000	0	742,000	NONE
3111004 Purchase of Exchanges and other Communocation Equipment	1,166,000	0	1,166,000	NONE
4130299 Payables from previous financial period-other(Budgets)	20,260,000	5,866,482	14,393,518	NONE
Total Amount - (Executive)	**411,430,000**	**128,875,723**	**282,554,277**	
County Public Service				
Economic Item & Title	**Gross Approved Estimates FY 2024/2025 (Kshs.)**	**Actual Expenditure of FY 2024/2025 (Kshs.)**	**Variance (Kshs.)**	**Remarks**
	A	**B**	**C=A-B**	
2210201 Telephone,Telex,Facsimile and mobile phone services	600,000	0	600,000	NONE
2210203 Courier and Postal Services	20,000	0	20,000	NONE
2210301 Travel Costs (airlines,bus, railway, milenge allowances, etc)	500,000	49,656	450,344	NONE
2210302 Accomodation -Domestic travel	1,000,000	267,800	732,200	NONE
2210303 Daily Subsistence Allowance	1,500,000	59,800	1,440,200	NONE
22103604 Sundry Items (e.g. airport tax, taxis, etc.)	200,000	90,000	110,000	NONE
2210309 Field Allowance	800,000	356,160	443,840	NONE
2210502 Publishing and Printing	400,000	0	400,000	NONE
2210504 Advertising, Awareness, and Publicity Campaigns	1,000,000	0	1,000,000	NONE
2210704 Hire of Training Facilities and Equipment	300,000	0	300,000	NONE
2210710 Accomodation allowance	800,000	0	800,000	NONE
2210712 Trainee Allowance	500,000	0	500,000	NONE
2210799 Training Expenses- Other (Bud	500,000	92,720	407,280	NONE
2210801 Catering Services (receptions), Acoomodations, Gifts, Food.	400,000	146,721	253,279	NONE
2210802 Boards, Conferences, Committees and Seminars	200,000	100,000	100,000	NONE
2210899 Hospitality Supplies-Other	400,000	199,912	200,088	NONE

2211101 General Office Supplies	1,000,000	50,000	950,000	NONE
2211102 Supplies and Accessories for Computers and Printers	700,000	0	700,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services.	500,000	0	500,000	NONE
2211399 Other Operating Expenses	300,000	55,800	244,200	NONE
2220101 Maintenance Expenses- Motor Vehicles	500,000	0	500,000	NONE
2220202 Maintenance of office furniture and equipment	250,000	125,000	125,000	NONE
22201210 Maintenance of computers,software and Networks	200,000	0	200,000	NONE
3110701 Purchase of Motor Vehicles	8,000,000	0	8,000,000	NONE
3111001 Purchase of Office Furniture and Fitting	1,500,000	0	1,500,000	NONE
3111002 Purchase of Cosnputers, Printers, and other IT Equipment.	2,000,000	0	2,000,000	NONE
Total Amount - (County Public Service)	**24,070,000**	**1,593,569**	**22,476,431**	
COUNTY ATTORNEY				
Economic Item & Title	**Gross Approved Estimates FY 2024/25 (Kshs.)**	**Actual Expenditure of FY 2024/2025 (Kshs.)**	**Variance (Kshs.)**	**Remarks**
	A	**B**	**C=A-B**	
2210201 Telephone,Telex,Facsimile and mobile phone services	1,123,600	23,000	1,100,600	NONE
2210203 Courier and Postal services	63,780	0	63,780	NONE
2210301 Travel Costs (airlines,bus, railway, mileage allowances, etc)	1,062,968	8,284	1,054,684	NONE
2210302 Accomodation -Domestic travel	613,528	0	613,528	NONE
2210303 Daily Subsistence Allowance	2,233,528	0	2,233,528	NONE
2210304 Sundry Items (e.g. airport tax, taxis, etc.)	742,530	345,000	397,530	NONE
2210401 Travel Costs (airlines,bus, railway, etc)	224,720	0	224,720	NONE
2210403 Daily Subsistence Allowance	754,720	0	754,720	NONE
2210404 Sundry Items (e.g. airport tax, taxis, etc.)	112,360	0	112,360	NONE
2210503 Subscriptions to Newspapers, Magazines, and Periodicals.	265,742	0	265,742	NONE
2210504 Advertising, Awareness, and Publicity Campaigns	265,742	0	265,742	NONE
2210711 Tuition fees allowance	472,230	164,000	308,230	NONE
2210715 Kenya School of Government	372,060	50,000	322,060	NONE
2210799 Training Expenses- Other (Bud	1,630,152	0	1,630,152	NONE
2210801 Catering Services (receptions), Accomodations, Gifts	561,800	136,736	425,064	NONE
2210802 Boards, Conferences, Committees and Seminars	1,272,530	350,541	921,989	NONE
2210904 Motor Vehicle Insurance	530,000	0	530,000	NONE
2210999 Insurance costs-other(budget)	3,180,000	0	3,180,000	NONE
2211101 General Office Supplies (papers, pencils, pens,	572,506	249,769	322,737	NONE
2211102 Supplies and Accessories for Computers and Printers	531,484	0	531,484	NONE
2211201 Refined Fuels and Lubricants for Transport.	1,322,918	478,100	844,818	NONE
2211306 Membership Fees, Dues and Subscriptions to Professional	531,484	42,920	488,564	NONE

2211308 Legal Dues/fees, Arbitration and Compensation Payments	20,000,000	4,106,994	15,893,006	NONE
2220101 Maintenance Expenses- Motor Vehicles	531,060	0	531,060	NONE
2220105 Routine Maintenance -Vehicles	478,272	0	478,272	NONE
2220202 Maintenance of Office Furniture and Equipment	265,742	72,500	193,242	NONE
3110701 Purchase of Motor Vehicles	6,678,000	1,590,000	5,088,000	NONE
3111002 Purchase of Computers,Printers and other IT Equipment	318,848	0	318,848	NONE
3111004 Purchase of Exchanges and other Communications Equipment	2,468,848	0	2,468,848	NONE
3111001 Purchase of Office Furniture and Fitting	318,848	0	318,848	NONE
Total Amount (Legal)	**49,500,000**	**7,617,844**	**41,882,156**	
TOTAL AMOUNT	**485,000,000**	**138,087,136**	**346,912,864**	
DEPARTMENT:KIAMBU COUNTY PUBLIC SERVICE BOARD				
Economic Item &Title	**Estimates FY 2024/25 (Kshs.)**			**Remarks**
	Gross Approved Estimates (A)	**Actual Expenditure (B)**	**Variance (C=A-B)**	
2110117 Basic salaries county executive services	39,000,000	19,500,000	19,500,000	NONE
2120201 Employer Contribution to National Social Security Fund	340,000	0	340,000	NONE
2120103 Employer Contribution to Staff Pensions Scheme	3,300,000	217,058	3,082,942	NONE
2210201 Telephone,Tlex,Facsimile and mobile phone services	940,000	143,000	797,000	NONE
2210203 Courier & postal services	60,000	0	60,000	NONE
2210301 Travel Costs (airlines,bus, railway, mileage allowances, etc)	1,200,000	0	1,200,000	NONE
2210302 Accomodation -Domestic travel	1,200,000	0	1,200,000	NONE
2210303 Daily Subsistence Allowance	1,800,000	544,000	1,256,000	NONE
2210304 Sundry Items (e.g. airport tax, taxis, etc.)	500,000	0	500,000	NONE
2210306 Repatriation costs	1,200,000	0	1,200,000	NONE
2210401 Travel Costs (airlines,bus, railway, etc)	250,000	0	250,000	NONE
2210402 Accomodation	250,000	0	250,000	NONE
2210403 Daily Subsistence Allowance	250,000	0	250,000	NONE
2210404 Sundry Items (e.g. airport tax, taxis, etc.)	0	0	0	NONE
2210502 Publishing and Printing Services	500,000	50,000	450,000	NONE
2210503 Subscriptions to Newspapers, Magazines, and Periodicals.	500,000	0	500,000	NONE
2210504 Advertising, Awareness, and Publicity Campaigns	300,000	0	300,000	NONE
2210701 Travel Allowance	1,200,000	0	1,200,000	NONE
2210704 Hire of Training Facility and Equipment	300,000	0	300,000	NONE
2210710 Accomodation Allowance	600,000	0	600,000	NONE
2210711 Tuition Fees Allowance	700,000	0	700,000	NONE
2210712 Trainee Allowance	700,000	0	700,000	NONE

2210715 Kenya School of Government	800,000	0	800,000	NONE
2210801 Catering Services (receptions), Accomodations, Gifts, Food and Drinks.	2,000,000	500,000	1,500,000	NONE
2210802 Boards, Conferences, Committees and Seminars	2,000,000	195,000	1,805,000	NONE
2210910 Medical Isurance	3,000,000	0	3,000,000	NONE
2210999 Insurance costs - Other (Budge	0	0	0	NONE
2211101 General Office Supplies (papers, pencils, pens, small office equipment etc)	2,000,000	50,000	1,950,000	NONE
2211102 Supplies and Accessories for Computers and Printers	1,500,000	470,000	1,030,000	NONE
2211201 Refined Fuels and Lubricants for Transport.	2,100,972	1,050,000	1,050,972	NONE
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies.	0	0	0	NONE
2211399 Other Operating Expenses	2,000,000	527,551	1,472,449	NONE
2220101 Maintenance Expenses- Motor Vehicles	2,500,000	0	2,500,000	NONE
2220202 Maintenance of Office Furniture and Equipment	500,000	0	500,000	NONE
2220205 Maintenance of Buildings and Stations - Non residential	200,000	0	200,000	NONE
2710102 Gratuity - Civil Servants	5,000,000	0	5,000,000	NONE
3111001 Purchase of Office Furniture and Fitting	1,500,000	470,000	1,030,000	NONE
3111002 Purchase of Computers, Printers, and other IT Equipment.	1,500,000	0	1,500,000	NONE
3111099 Purchase of other Office Furn. & Gen. - Other (Budget)	700,000	0	700,000	NONE
3111112 Purchase of software	3,000,000	0	3,000,000	NONE
4110403 Housing loans to public servants	0	0	0	NONE
4130299 Payables from Previous Financial Period - Other (Budget)s	4,700,000	1,002,768	3,697,232	NONE
TOTAL	**90,090,972**	**24,719,377**	**65,371,595**	NONE
DEPARTMENT:KIAMBU COUNTY FINANCE ICT & ECONOMIC PLANNING				
Economic Item & Title	**Gross Approved Estimates FY 2024/25 (Kshs.)**	**Actual Expenditure FY 2024/25 (Kshs.)**	**VARIANCE**	**Remarks (Explanation on performance)**
	A	**B**	**C=A-B**	
Budget				
2210201 Telephone, telex, Facamile & mobile phone services	500,000	40,000	460,000	NONE
2210303 Daily Subsistence Allowance	1,500,000	575,600	924,400	NONE
2210502 Publishing and Printing	1,000,000	50,000	950,000	NONE
2210504 Advertising, Awareness and Publicity Campaigns	4,000,000	34,800	3,965,200	NONE
2210799 Training Expenses - Other (Bud	3,000,000	1,010,200	1,989,800	NONE
2210801 Catering Services (receptions), Accommodation, Gifts, Food	1,000,000	150,000	850,000	
2211101 General Office Supplies	1,500,000	499,589	1,000,411	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	500,000	49,980	450,020	NONE

2211399 Other operating expenses - oth	455,200	144,367	310,833	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	1,500,000	0	1,500,000	
Gross Expenditure-Budget	**14,955,200**	**2,554,536**	**12,400,664**	
Revenue				
2210502 Publishing and Printing	40,000,000	160,900	39,839,100	NONE
2210504 Advertising, Awareness and Publicity Campaigns	25,000,000	9,127,000	15,873,000	NONE
2211016 Purchase of Uniforms and Clothing - Staff	10,000,000	0	10,000,000	NONE
2211301 Bank Service Commission and Charges	1,000,000	0	1,000,000	NONE
2211309 Management fees	45,000,000	12,946,800	32,053,200	NONE
2211310 Contracted Professional Services	10,000,000	0	10,000,000	NONE
2220101 Maintenance Expenses-Motor Vehicles	7,500,000	0	7,500,000	NONE
2220210 Maintenance of Computers, Software, and Networks	130,000,000	22,845,776	107,154,224	NONE
2640499 Oher current transfers-other	50,000,000	0	50,000,000	NONE
3110701 Purchase of Motor Vehicles	40,000,000	11,447,179	28,552,821	NONE
3111001 Purchase of office furniture & Fittings	25,000,000	0	25,000,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	5,000,000	0	5,000,000	NONE
31111110 Purchase of Generators	5,000,000	0	5,000,000	
Gross Expenditure-Revenue	**393,500,000**	**56,527,655**	**336,972,345**	
Accounting				
2210502 Publishing and Printing	2,000,000	0	2,000,000	NONE
2210504 Advertising, Awareness and Publicity Campaigns	1,300,000	0	1,300,000	NONE
2210599 Printing, Advertising - Other	2,000,000	0	2,000,000	NONE
2210799 Training Expenses - Other (Bud	5,000,000	431,600	4,568,400	NONE
2211201 Refined Fuels and Lubricants for Transport	20,000,000	10,000,000	10,000,000	NONE
2211301 Bank Service Commission and Charges	15,200,000	7,223,630	7,976,370	NONE
2211306 Membership Fees, Dues and Subscriptions	12,000,000	3,576,200	8,423,800	NONE
2211399 Other operating expenses - oth	5,000,000	0	5,000,000	NONE
Gross Expenditure-Accounting	**62,500,000**	**21,231,430**	**41,268,570**	
Internal Audit				
2210201 Telephone, telex, Facsmile & mobile phone services	240,000	0	240,000	NONE
2210301 Travel Costs (Airlines, Bus, Railway, Mielege etc)	400,000	171,200	228,800	NONE
2210303 Daily Subsistence Allowance	1,500,000	739,500	760,500	NONE
2210502 Publishing and Printing	210,000	0	210,000	NONE
2210503 Subscriptions to Newspapers, Magazines and Periodicals	48,000	0	48,000	NONE
2210801 Catering Services (receptions), Accommodation, Gifts, Food	1,200,000	49,997	1,150,003	NONE
2210802 Boards, Committees, Conferences and Seminars	1,200,000	450,000	750,000	NONE
2211306 Membership Fees, Dues and Subscriptions to professional anf trade bodies	64,800	21,560	43,240	NONE

2211310 Contracted Professional Services	5,000,000	0	5,000,000	NONE
2211320 Temporary Committees Expenses	315,000	0	315,000	NONE
2211399 Other operating expenses - oth	210,000	5,000	205,000	NONE
Gross Expenditure-Internal Audit	**10,387,800**	**1,437,257**	**8,950,543**	
Economic Planning				
2210502 Publishing and Printing	917,000	0	917,000	NONE
2210799 Training Expenses - Other (Bud	2,000,000	579,800	1,420,200	NONE
2211101 General Office Supplies	1,500,000	49,960	1,450,040	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	1,000,000	0	1,000,000	NONE
2211306 Membership Fees, Dues and Subscriptions to professional anf trade bodies	500,000	15,976	484,024	NONE
2211399 Other operating expenses - oth	1,240,000	620,000	620,000	NONE
2220202 Maintenance of Office Furniture and Equipment	1,000,000	0	1,000,000	NONE
2220205 Maintenance of Buildings & Stations-Non Residential	1,000,000	0	1,000,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	2,000,000	0	2,000,000	NONE
Gross Expenditure-Economic Planning	**11,157,000**	**1,265,736**	**9,891,264**	
General Administration and support services				
2110117 Basic Salaries County Executive Service	477,720,344	231,968,976	245,751,368	NONE
2110202 Casual labour-others	57,609,796	28,552,059	29,057,737	NONE
2120101 Employer contribution to National Security Fund	4,998,002	0	4,998,002	NONE
2120103 Employer contribution to staff pension and scheme	50,130,696	0	50,130,696	NONE
2210101 Electricity	15,000,000	63,691	14,936,309	NONE
2210202 Water & Sewerage Charges	2,000,000	349,685	1,650,315	NONE
2210201 Telephone, telex, Facsmile & mobile phone services	2,200,000	0	2,200,000	NONE
2210203 Courier and Postal Services	20,000	0	20,000	NONE
2210301 Travel Costs (Airlines, Bus, Railway, Mielege etc)	3,000,000	1,430,620	1,569,380	NONE
2210302 Accomondation-Domestic Travel	3,000,000	1,240,080	1,759,920	NONE
2210303 Daily Subsistence Allowance	3,892,694	1,946,320	1,946,374	NONE
2210304 Sundry Items (e.g. airport tax, taxis, etc…)	1,500,000	175,440	1,324,560	NONE
2210401 Travel Costs (Airlines, Bus, Railway, Mialege etc)	1,000,000	0	1,000,000	NONE
2210402 Accomonation	1,000,000	0	1,000,000	NONE
2210403 Daily Subsistence Allowance	1,000,000	0	1,000,000	NONE
2210503 Subscriptions to Newspapers, Magazines and Periodicals	500,000	0	500,000	NONE
2210504 Advertising, Awareness and Publicity Campaigns	3,000,000	1,193,710	1,806,290	NONE
2210701 Travel Allowance	2,000,000	938,200	1,061,800	NONE
2210704 Hire of Training Facilities and Equipment	2,000,000	0	2,000,000	NONE
2210708 Trainer Allowance	500,000	0	500,000	NONE
2210710 Accomodation allowance	1,500,000	606,920	893,080	NONE
2210711 Tuition Fees allowance	1,000,000	490,066	509,934	NONE
2210712 Trainee Allowance	1,000,000	381,920	618,080	NONE

2210799 Training Expenses - Other (Bud	3,000,000	1,326,220	1,673,780	
2210801 Catering Services (receptions), Accommodation, Gifts, Food	6,000,000	2,699,661	3,300,339	NONE
2210802 Boards,Commitees ,Conferences and Seminars	1,500,000	599,930	900,070	NONE
2210899 Hospitality Supplies - other	3,000,000	1,017,400	1,982,600	NONE
2210904 Motor Vehicle Insurance	5,000,000	2,500,000	2,500,000	NONE
2210910 Medical Insurance	90,373,664	0	90,373,664	NONE
2210999 Insurance Costs-Other	7,000,000	0	7,000,000	NONE
2211016 Purchase of Uniforms and Clothing - Staff	3,000,000	0	3,000,000	NONE
2211101 General Office Supplies (papers, pencils, forms, small office equipment	5,000,000	799,830	4,200,170	NONE
2211102 Supplies and Accessories for Computers and Printers	3,552,712	0	3,552,712	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	3,000,000	100,000	2,900,000	NONE
2211201 Refined Fuels and Lubricants for Transport	28,918,246	13,740,000	15,178,246	NONE
2211305 Contracted Guards and Cleaning Services	6,000,000	0	6,000,000	NONE
2211308 Legal Dues/fees, Arbitration and Compensation Payments	5,000,000	2,140,000	2,860,000	NONE
2211310 Contracted Professional services	1,000,000	0	1,000,000	NONE
2211320 Temporary Committees Expenses	1,500,000	50,000	1,450,000	NONE
2220101 Maintenance Expenses-Motor Vehicles	8,000,000	2,499,952	5,500,048	NONE
2220105 Routine maintenace - vehicle	8,000,000	0	8,000,000	NONE
2220202 Maintenance of Office Furniture and Equipment	1,000,000	0	1,000,000	NONE
2220205 Maintenance of Buildings & Stations-Non Residential	2,000,000	0	2,000,000	NONE
2220299 Routine Maintenance - Other As	1,000,000	0	1,000,000	NONE
2640499 Other current Transfers-Other	60,000,000	0	60,000,000	NONE
2710102 Gratuity - Civil Servants	11,200,000	1,028,980	10,171,020	NONE
3111001 Purchase of office furniture & Fittings	2,000,000	0	2,000,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	5,000,000	0	5,000,000	NONE
3111005 Purchase of Photocopiers	3,000,000	0	3,000,000	NONE
3111099 Purch. Of Office Furn.&Gen.-Other	1,000,000	0	1,000,000	NONE
4130299 Payables from previous financial period-other(Budgets)	90,000,000	28,846,210	61,153,790	NONE
Gross Expenditure-General Administration	**1,000,616,154**	**326,685,870**	**673,930,284**	
ICT Services				
2210202 internet Connections	15,000,000	7,300,000	7,700,000	NONE
Gross Expenditure-ICT services	**15,000,000**	**7,300,000**	**7,700,000**	
TOTAL EXPENDITURE	**1,508,116,154**	**417,002,484**	**1,091,113,670**	
DEPARTMENT: KIAMBU COUNTY WATER, ENVIRONMENT, ENERGY & NATURAL RESOURCES				
Economic Item and Title	**Gross Approved Estimates FY 2024/25 (Kshs.)**	**Actual Expenditure FY 2024/25(Kshs.)**	**Variance (Kshs.)**	**Remarks (Explanation on performance)**
	A	**B**	**C=A-B**	

301 Natural resources				
2220299-Routine maintaince	700,000	0	700,000	NONE
3111404-Research allowance	500,000	0	500,000	NONE
	1,200,000	**0**	**1,200,000**	NONE
401 Water and Environment Administration	0	0	0	
2110117 - Basic Salary county executive service	214,428,857	104,322,142	110,106,715	NONE
2110202 - Casual labor-others	34,700,000	16,948,398	17,751,602	NONE
2110315-Extreneous Allowance	3,150,000	0	3,150,000	
2120101- Employer contribution to National Social Security Fund	1,500,000	0	1,500,000	NONE
2120103 - Employer contribution to Staff Pension Scheme	22,290,614	0	22,290,614	NONE
2210101 - Electricity	655,200	33,634	621,566	NONE
2210102 - Water and Sewerage charges	655,200	323,668	331,532	NONE
2210201 - Telephone, telex, Facsimile and mobile phones services	2,856,000	272,000	2,584,000	NONE
2210203 - Courier and postal services	55,120	0	55,120	NONE
2210301 - Travel cost (airline, bus, railway, mileage	1,060,000	0	1,060,000	NONE
2210302 - Accommodation -Domestic travel	1,060,000	0	1,060,000	NONE
2210303 - Daily subsistence allowance	1,017,440	55,200	962,240	NONE
2210309 - Field allowance	381,920	138,900	243,020	NONE
2210401 - Travel cost(airline, bus, railway, mileage	65,360	0	65,360	NONE
2210402 - Accommodation	65,360	0	65,360	NONE
2210403 - Daily subsistence allowance	65,360	0	65,360	NONE
2210404 - Sundry item(air port and taxis etc)	65,360	0	65,360	NONE
2210502 - Publishing and printing services	771,680	281,880	489,800	NONE
2210503 - Subscription of news papers, magazines and periodicals	120,480	0	120,480	NONE
220504 - Advertising, awareness and publicity campaign	2,000,000	517,360	1,482,640	NONE
2210701 - Travel allowance	692,120	0	692,120	NONE
2210704 - Hire of training facility and equipment	251,200	0	251,200	NONE
2210710 - Accommodation allowance	551,200	0	551,200	NONE
2210711 - Tuition fee	520,000	0	520,000	NONE
2210801 - Catering services(reception, accommodation, gifts etc)	2,260,000	423,656	1,836,344	NONE

2210802 - Board, committees, conference and seminars	826,800	347,600	479,200	NONE
2210903 - Plant ,equipment and machinery insurance	1,102,400	0	1,102,400	NONE
2210904 - Motor vehicle insurance	5,204,800	2,213,815	2,990,985	NONE
2210910-Medical Insurance	21,870,139	0	21,870,139	NONE
2210999-Insurance cost-Other(Budge	4,440,000	0	4,440,000	NONE
2211016 - Purchase of clothing and uniforms-staff	8,250,000	700,000	7,550,000	NONE
2211101 - General office supplies(paper ,pencils, forms etc)	2,000,000	349,697	1,650,303	NONE
2211102 - Supplies and accessories for computer and printer	1,000,000	0	1,000,000	NONE
2211103 - Sanitary and cleaning materials, supply and services	5,502,400	0	5,502,400	NONE
2211201 - Refined fuel and Lubricant for Transport	78,000,000	33,040,000	44,960,000	NONE
2211306 - Membership fees ,dues and subscription to professional bodies and trade unions	130,720	20,700	110,020	NONE
2211308 - Legal dues/fees, arbitration and	426,500	0	426,500	NONE
2211310 - Contracted professional services	10,000,000	756,200	9,243,800	NONE
2211399 - Other Operating Expenses - Other	575,600	37,800	537,800	NONE
2220101 - Maintenance Expenses -Vehicles	24,819,336	12,143,985	12,675,351	NONE
2220201 - Maintenance of plant ,machineries and Equipments	6,901,920	1,915,281	4,986,639	NONE
2220202 - Maintenance of office furniture and equipment	50,000	0	50,000	NONE
2220205 - Maintenance of buildings and stations-Non Residential	220,000	0	220,000	NONE
2640499 - Other current transfers	12,000,000	0	12,000,000	NONE
2710102 - Gratuity-civil servants	9,000,000	125,000	8,875,000	NONE
3111001 - Purchase of office furniture and fittings	1,500,000	0	1,500,000	NONE
3111002 - Purchase of computer, printer and other It equipment	3,000,000	0	3,000,000	NONE
3111005 - Purchase of photocopier	104,000	0	104,000	NONE
3111099 - Purchase of office furniture and general -other budget	451,200	0	451,200	NONE
4110403-Housing loans to public servants	0	0	0	
4130299 - Payables from previous Financial period - other(Budget)s	5,909,600	2,859,306	3,050,294	NONE
Sub Total	**494,525,926**	**177,826,222**	**316,699,704**	
501 Renewable Energy and Climate Change				
2210703 - Production and Printing of Training Materials	0	0	0	NONE
26404499 - Other Current Transfers - Other	5,000,000	0	5,000,000	NONE
3111404 - Research allowance	0	0	0	NONE
Sub Total	**5,000,000**	**0**	**5,000,000**	
TOTALS	**500,725,926**	**177,826,222**	**322,899,704**	
DEPARTMENT:KIAMBU COUNTY HEALTH SERVICES				
Economic Item & Title	**Gross Approved Estimates FY 2024/25 (Kshs.)**	**Actual Expenditure FY 2024/25 (Kshs.)**	**Variance (Kshs.)**	**Remarks**
	A	**B**	**C=A-B**	
Curative				

2211002- Dressings and Other Non-Pharmaceutical Medical Items	155,000,000	0	155,000,000	Procurement in process
2211008-Laboratory Materials, Supplies and Small Equipment	6,000,000	0	6,000,000	Procurement in process
2640499-Other Current Transfers - Othe	1,039,000,000	313,446,295	725,553,705	FIF undercollection
SUB TOTAL	**1,200,000,000**	**313,446,295**	**886,553,705**	
4068000201-Preventive and Promotive				
2110202-Casual Labour - Others	187,110,000	61,080,237	126,029,763	
2210504-Advertising, Awareness and Publicity Campaigns	1,000,000	0	1,000,000	Procurement in process
2211004-Fungicides, Insecticides and Sprays	500,000	0	500,000	Procurement in process
2640499-Other Current Transfers - Othe	770,497,042	0	770,497,042	Delays in SHA taking off
SUB TOTAL	**959,107,042**	**61,080,237**	**898,026,805**	
4068000301-Administration and Planning				
2110117-Basic Salaries - Permanent Employees	4,149,188,096	2,074,594,048	2,074,594,048	in range
2110202-Casual Labour - Others	70,000,000	34,896,524	35,103,476	in range
2120103- Employer Contribution to Staff Pension Scheme	214,755,718	62,745,016	152,010,702	in range
2210201-Telephone, Telex, Facsimile and Mobile Phone Services	1,800,000	0	1,800,000	In process
2210302-Accommodation - Domestic Travel	2,000,000	0	2,000,000	NONE
2210303-Daily Subsistence Allowance	1,000,000	385,714	614,286	NONE
2210402-Accommodation	2,000,000	0	2,000,000	NONE
2210502-Publishing and Printing Services	1,000,000	433,840	566,160	NONE
2210504-Advertising, Awareness and Publicity Campaigns	500,000	216,920	283,080	NONE
2210703-Production and Printing of Training Materials	1,000,000	0	1,000,000	NONE
2210704-Hire of Training Facilities and Equipment	500,000	0	500,000	NONE
2210711-Tuition Fees allowance	1,000,000	0	1,000,000	NONE
2210799-Training Expenses - Other (Bud	1,000,000	0	1,000,000	NONE
2210801-Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	149,687	350,313	NONE
2210904-Motor Vehicle Insurance	5,000,000	0	5,000,000	NONE
2210910-Medical Insurance	51,879,946	18,481,751	33,398,195	NONE
2210999- Insurance Costs-Other (Budge	15,000,000	0	15,000,000	NONE
2211101-General Office Supplies (papers, pencils, forms, small office equipment	2,000,000	992,386	1,007,614	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services	2,000,000	0	2,000,000	Procurement in process
2211201-Refined Fuels and Lubricants for Transport	35,520,000	16,410,000	19,110,000	in range
2211305-Contracted Guards and Cleaning Services	1,000,000	0	1,000,000	NONE
2211306-Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000	0	500,000	NONE
2211399-Other Operating Expenses-Other	5,000,000	1,139,399	3,860,601	NONE
2220101-Maintenance Expenses - Motor Vehicles	33,435,375	727,308	32,708,067	Procurement in process
2220105-Routine Maintenance - Vehicles	2,000,000	0	2,000,000	Procurement in process
2220299-Routine Maintenance - Other As	1,000,000	0	1,000,000	Procurement in process

2640503-Other Current Transfers - Othe	2,000,000	0	2,000,000	In process
2640503-Other Capital Grants and Transfers;	30,619,500	3,201,200	27,418,300	Yet to receive Danida funds
2710102- Gratuity-Civil servants	25,000,000	9,497,297	15,502,703	NONE
3110701-Purchase of Motor vehicle	60,000,000	852,000	59,148,000	Procurement in process
3111001-Purchase of Office Furniture and Fittings	1,000,000	0	1,000,000	Procurement in process
3111002-Purchase of Computers, Printers and other IT Equipment	1,500,000	0	1,500,000	Procurement in process
4130299-Payable from Previous Financial Period-Other Budgets	40,000,000	0	40,000,000	In process
SUB TOTAL	**4,760,698,635**	**2,224,723,090**	**2,535,975,545**	
004-Pharmaceutical				
01-Pharmaceutical				
2211001-Medical Drugs	120,000,000	0	120,000,000	Procurement in process
	120,000,000	**0**	**120,000,000**	
Total Net Expenditure	**7,039,805,677**	**2,599,249,622**	**4,440,556,055**	
DEPARTMENT: ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES				
Economic Item & Title	**Gross Approved Estimates FY 2024/25 (Kshs.)**	**Actual Expenditure FY 2024/25 (Kshs.)**	**Variance (Kshs.)**	**Remarks (Explanation on performance)**
	A	**B**	**C=A-B**	
2110117 Basic Salaries County Executive Service	236,126,108	93,948,803	142,177,305	NONE
2110202 Casual labour	72,821,730	36,177,612	36,644,118	NONE
2220103 Employer Contribution to Staff Pensions Scheme	17,197,084	0	17,197,084	NONE
2210101 Electricity	120,000,000	59,210,225	60,789,775	NONE
2210102 Water and sewerage charges	130,000	42,646	87,354	NONE
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	2,500,000	440,000	2,060,000	NONE
2210203 Courier and Postal Services	50,000	0	50,000	NONE
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,656,000	795,600	1,860,400	NONE
2210302 Accommodation - Domestic Travel	5,000,000	817,000	4,183,000	NONE
2210303 Daily Subsistence Allowance	5,500,000	507,050	4,992,950	NONE
2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	0	500,000	NONE
2210402 Accommodation	1,500,000	0	1,500,000	NONE
2210403 Daily Subsistence Allowance	500,000	0	500,000	NONE
2210404 Sundry Items (e.g. airport tax, taxis, etc...)	110,400	0	110,400	NONE
2210502 Publishing and Printing Services	1,104,000	142,680	961,320	NONE
2210503 Subscriptions to Newspapers, Magazines and Periodicals	116,500	0	116,500	NONE
2210504 Advertising, Awareness and Publicity Campaigns	2,700,000	290,000	2,410,000	NONE
2210603 Rents and Rates - Non-Residential	110,400	0	110,400	NONE
2210604 Hire of Transport	55,200	0	55,200	NONE
2210701 Travel Allowance	500,000	28,000	472,000	NONE
2210703 Production and Printing of Training Materials	110,400	0	110,400	NONE

2210704 Hire of Training Facilities and Equipment	287,000	0	287,000	NONE
2210710 Accommodation Allowance	441,600	218,600	223,000	NONE
2210711 Tuition Fees	552,000	0	552,000	NONE
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,104,046	2,035,224	3,068,822	NONE
2210802 Boards, Committees, Conferences and Seminars	1,100,000	312,883	787,117	NONE
2210903 Plant, Equipment and Machinery Insurance	4,416,184	0	4,416,184	NONE
2210910 Medical Insurance	10,800,000	0	10,800,000	NONE
2210999 Insurance Costs - Other	1,586,824	0	1,586,824	NONE
2211016 Purchase of Uniforms and Clothing - Staff	4,594,508	0	4,594,508	NONE
2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	5,067,590	699,742	4,367,848	NONE
2211102 Supplies and Accessories for Computers and Printers	3,104,000	0	3,104,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	1,104,000	0	1,104,000	NONE

2211201 Refined Fuels and Lubricants for Transport	68,000,000	33,955,000	34,045,000	NONE
2211305 Contracted Guards and Cleaning Services	220,800	0	220,800	NONE
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,104,000	160,000	944,000	NONE
2211308 Legal Dues/fees, Arbitration and Compensation Payments	500,000	62,563	437,437	NONE
2211310 Contracted Professional Services	220,800	0	220,800	NONE
2220101 Maintenance Expenses - Motor Vehicles	17,664,734	2,244,750	15,419,984	NONE
2220105 Routine Maintenance - Motor Vehicles	4,195,374	1,090,359	3,105,015	NONE
2220201 Maintenance Plant, Equipment and Machinery (Including Lifts)	11,274,718	100,000	11,174,718	NONE
2220202 Maintenance of Office Furniture and Equipment	450,000	0	450,000	NONE
2220205 Maintenance of Buildings and Stations -- Non-Residential	2,000,000	0	2,000,000	NONE
2220206 Maintenance of Civil Works	105,473,064	0	105,473,064	NONE
2220210 Maintenance of Computers, Software, and Networks	500,000	0	500,000	NONE
2220299 Routine Maintenance - Other As	2,000,000	0	2,000,000	NONE
2710102 Gratuity - Civil Servants	5,500,000	0	5,500,000	NONE
3110701 Purchase of Motor Vehicles	24,000,000	0	24,000,000	NONE
3111001 Purchase of Office Furniture and Fittings	1,000,000	0	1,000,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	3,000,000	0	3,000,000	NONE
3111004 Purchase of Exchanges and other Communication Equipment	220,808	0	220,808	NONE
3111009 Purchase of other Office Equipment	1,331,212	0	1,331,212	NONE
4130299 Payables from Previous Financial Period - Other (Budget)s	15,000,000	3,493,488	11,506,512	NONE
TOTALs	**771,101,084**	**236,772,225**	**534,328,859**	
DEPARTMENT: ADMINISTRATION & PUBLIC SERVICE				
Economic Item & Title	**Gross Approved Estimates FY 2024/25 (Kshs.)**	**Actual Expenditure FY 2024/25 (Kshs.)**	**Variance (Kshs.)**	**Remarks (Explanation on Performance)**
	A	**B**	**C=A-B**	
General Administration, Planning & Support services				
2110117- Basic Salaries County Executive Service	495,584,131	209,148,994	286,435,137	NONE
2110202- Casual Labour - Others	167,918,832	78,428,785	89,490,047	NONE
2120101- Employer Contributions to National Social Security Fund	6,060,960	0	6,060,960	NONE
2120103- Employer Contribution to Staff Pensions Scheme	48,304,595	0	48,304,595	NONE
2210101-Electricity	5,000,000	0	5,000,000	NONE
2210102-Water and sewerage charges	1,060,000	18,795	1,041,205	NONE
2210201-Telephone, Telex, Facsimile and Mobile Phone Services	2,500,000	826,000	1,674,000	NONE

2220203-Courier and Postal Services	10,000	0	10,000	NONE
2210302-Accommodation - Domestic Travel	1,907,719	917,000	990,719	NONE
2210303-Daily Subsistence Allowance	6,000,000	2,836,100	3,163,900	NONE
2210304-Sundry Items (e.g. airport tax, taxis, etc...)	10,600	5,300	5,300	NONE
2210502-Publishing and Printing Services	250,000	0	250,000	NONE
2210503-Subscriptions to Newspapers, Magazines and Periodicals	50,000	0	50,000	NONE
2210504-Advertising, Awareness and Publicity Campaigns	2,000,000	0	2,000,000	NONE
2210701-Travel Allowance	500,000	14,500	485,500	NONE
2210710Accommodation Allowance	100,000	40,000	60,000	NONE
2210711-Tuition Fees Allowance	1,590,000	119,600	1,470,400	NONE
2210712-Trainee Allowance	349,800	0	349,800	NONE
2210801-Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	549,025	950,975	NONE
2210802-Boards, Committees, Conferences and Seminars	500,000	250,000	250,000	NONE
2210899-Hospitality Supplies - other	1,800,000	260,000	1,540,000	NONE
2210904- Motor Vehicle Insurance	2,650,000	0	2,650,000	NONE
2210910- Medical Insurance	27,560,000	0	27,560,000	NONE
2210999- Insurance Costs - Other	3,350,000	0	3,350,000	NONE
2211016-Purchase of Uniforms and Clothing-Staff	15,000,000	0	15,000,000	NONE
2211101-General Office Supplies (papers, pencils, forms, small office equipment	2,200,000	0	2,200,000	NONE
2211102-Supplies and Accessories for Computers and Printers	1,900,000	0	1,900,000	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services	1,900,000	0	1,900,000	NONE
2211201-Refined Fuels and Lubricants for Transport	20,276,286	10,120,000	10,156,286	NONE
2211305-Contracted guards and Cleaning Services	1,500,000	0	1,500,000	NONE
2211306-Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	250,000	0	250,000	NONE
2211308-Legal Dues/fees, Arbitration and Compensation Payments	500,000	0	500,000	NONE
2211309- Management fees	13,200,000	5,835,800	7,364,200	NONE

2211310-Contracted Professional Services	12,180,000	0	12,180,000	NONE
2211320-Temporary Committees Expenses	300,000	68,586	231,414	NONE
2211399-Other Operating Expenses - Others	1,900,000	250,000	1,650,000	NONE
2220101-Maintenance Expenses - Motor Vehicles	5,765,532	0	5,765,532	NONE
2220201-Maintenance of Plant, Machinery and Equipment (including lifts)	26,500	0	26,500	NONE
2220202-Maintenance of Office Furniture and Equipment	250,000	0	250,000	NONE
2220205-Maintenance of Buildings and Stations -- Non-Residential	1,300,000	50,000	1,250,000	NONE
2640499-Other Current Transfers - Other	3,000,000	0	3,000,000	NONE
2710102-Gratuity-civil servants	8,000,000	2,686,721	5,313,279	NONE
3111001-Purchase of Office Furniture and Fittings	4,000,000	0	4,000,000	NONE
3111002-Purchase of Computers, Printers and other IT Equipment	2,500,000	0	2,500,000	NONE
3111004-Purchase of Exchanges and other Communications Equipment	350,000	0	350,000	NONE
3111005-Purchase of Photocopiers	503,119	0	503,119	NONE
3111009-Purchase of other Office Equipment	500,000	0	500,000	NONE
4130299-Payables from previous financial period- Other (Budget)s	51,024,822	22,873,839	28,150,983	NONE
Expenditure - Administration	**924,882,896**	**335,299,045**	**589,583,851**	
Human Resource Management and Development Services			0	
2210201-Telephone, telex, Facsmile & mobile phone services	560,000	0	560,000	NONE
2210203-Courier and Postal Services	53,000	0	53,000	NONE
2210301-Travel Costs (Airlines, Bus, Railway, Mileage etc)	212,000	105,900	106,100	NONE
2210302-Accommodation - Domestic Travel	560,000	280,000	280,000	NONE
2210303-Daily Subsistence Allowance	620,000	310,000	310,000	NONE
2210304-Sundry Items (e.g. airport tax, taxis, etc…)	26,500	13,250	13,250	NONE
2210502-Publishing $ Printing Services	100,000	0	100,000	NONE
2210503-Subscription to Newspapers,Magazines and periodicals	165,000	0	165,000	NONE
2210504-Advertising,awareness and Publicity Campaigns	20,000	0	20,000	NONE
2210701-Travel Allowance	100,000	33,600	66,400	NONE
2210710-Accommondation Allowance	425,000	212,500	212,500	NONE
2210711-Tuition Fees Allowance	200,000	64,000	136,000	NONE
2210712-Trainee Allowance	380,000	0	380,000	NONE
2210801-catering Servies (receptions)Accommondation,gifts,food and drinks	500,000	109,200	390,800	NONE
2210802-Boards,Committes,Confrences and seminars	500,000	241,623	258,377	NONE
2211101-General Office Supplies(papers,pencils,forms,small office equipment)	500,000	0	500,000	NONE
2211102-supplies and Accessories for computer and printers	1,500,000	0	1,500,000	NONE

2211103-Sanitary and Cleaning Materials,Supplies and Services	100,000	0	100,000	NONE
2211201-Refined Fuels and Lubricants for Trasport	2,000,000	1,000,000	1,000,000	NONE
2211306-Membership fees,Dues and Subscriptions for proffessional and trade	250,000	29,000	221,000	NONE
2211308-Legal Dues/Fees,arbitration and compensation payments	100,000	0	100,000	NONE
2211310-Contracted Professional Services	1,920,000	0	1,920,000	NONE
2211320-Temporary Committee Expenses	250,000	0	250,000	NONE
2211399-Other Operating Expenses - oth	590,000	80,600	509,400	NONE
2220101-Maintanance expenses- Motor Vehicle	500,000	0	500,000	NONE
2220202-Maintanance of Office Furniture and Equipment	100,000	0	100,000	NONE
2220210-Maintanance of Computers,Software and Networks	500,000	0	500,000	NONE
2640499-Other Current Transfers - Other	37,500,000	0	37,500,000	
3111001-Purchase of Office Furniture and Fittings	1,300,000	0	1,300,000	NONE
3111002-Purchase of Computers ,Printers and other It Equipment	1,468,500	0	1,468,500	NONE
3111004-Purchase of Exchange and other Communications equipment	500,000	0	500,000	NONE
3111009-Purchase of other Office Equipment	1,000,000	0	1,000,000	NONE
Expenditure - Human Resource	**54,500,000**	**2,479,673**	**52,020,327**	NONE
Alcoholic Fund				
2640499-Other Current Transfers - Other	30,000,000	0	30,000,000	NONE
Expenditure - Alcoholic Fund	**30,000,000**	**0**	**30,000,000**	NONE
TOTAL RECURRENT EXPENDITURE	**1,009,382,896**	**337,778,718**	**671,604,178**	NONE
DEPARTMENT: KIAMBU COUNTY AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT				
Economic Item & Title	**Gross Approved Estimates FY 2024/25 (Kshs.)**	**Actual Expenditure FY 2024/25 (Kshs.)**	**Variance (Kshs.)**	**Remarks (Explanation on perf**
	A	**B**	**C=A-B**	
Agriculture				
2211016-Purchase of Uniforms and Clothing - Staff	500,000	0	500,000	NONE
2211021-Purchase of Bedding and Linen	300,000	0	300,000	NONE
2211023-Supplies for Production	3,000	0	3,000	NONE
2211031-Specialised Materials- Other	3,000	0	3,000	NONE
sub-total	**806,000**	**0**	**806,000**	
Livestock			0	
2210101-Electricity	1,500,000	98,414	1,401,586	NONE
2210102-Water and sewerage charges	2,000,000	54,171	1,945,829	NONE
2210201-Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	0	1,000,000	NONE
2210203-Courier and Postal Services	1,000	0	1,000	NONE
2210301-Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	0	500,000	NONE

2210302-Accommodation - Domestic Travel	2,500,000	0	2,500,000	NONE
2210303-Daily Subsistence Allowance	5,000,000	0	5,000,000	NONE
2210502-Publishing and Printing Services	500,000	174,000	326,000	NONE
2210503-Subscriptions to Newspapers, Magazines and Periodicals	200,000	0	200,000	NONE
2210504-Advertising, Awareness and Publicity Campaigns	500,000	0	500,000	NONE
2210505-Trade Shows and Exhibitions	100,000	0	100,000	NONE
2210604-Hire of Transport, Equipment	500,000	0	500,000	NONE
2210703-Production and Printing of Training Materials	250,000	0	250,000	NONE
2210704-Hire of Training Facilities and Equipment	500,000	0	500,000	NONE
2210711-Tuition Fees	500,000	0	500,000	NONE
2210712- Trainee Allowance	500,000	0	500,000	NONE
2210799- Training Expenses- Other (Bud	500,000	0	500,000	NONE
2210801-Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802-Boards, Committees, Conferences and Seminars	1,030,000	0	1,030,000	NONE
2210807-Medals, Awards and Honors	20,000	0	20,000	NONE
2210809- Board Allowance	100,000	0	100,000	NONE
2210903- Plant, Equipment and Machinery Insurance	20,000	0	20,000	NONE
2210904- Motor Vehicle Insurance	460,000	0	460,000	NONE
2211023-Supplies for Production	2,000,000	0	2,000,000	NONE
2211101-General Office Supplies (papers, pencils, forms, small office equipment etc)	2,157,856	0	2,157,856	NONE
2211102-Supplies and Accessories for Computers and Printers	1,301,924	0	1,301,924	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services	500,000	0	500,000	NONE
2211201-Refined Fuels and Lubricants for Transport	2,000,000	0	2,000,000	NONE
2211202-Refined Fuels and Lubricants for Production	500,000	0	500,000	NONE
2211204- Other Fuels (wood, charcoal, cooking gas etc)	100,000	0	100,000	NONE
2211301- Bank Service Commission and Charges	10,000	0	10,000	NONE
2211305-Contracted Guards and Cleaning Services	0	0	0	NONE
2211310-Contracted Professional Services	100,000	0	100,000	NONE
2211399-Other Operating Expenses - Oth	500,000	0	500,000	NONE
2220101-Maintenance Expenses - Motor Vehicles	1,000,000	0	1,000,000	NONE
2220105- Routine Maintenance - Vehicles	1,000,000	0	1,000,000	NONE
2220210-Maintenance of Computers, Software, and Networks	50,000	0	50,000	NONE
3110901- Purchase of Motor Vehicles	13,153,000	0	13,153,000	NONE
3111001-Purchase of Office Furniture and Fittings	150,000	0	150,000	NONE
3111002-Purchase of Household and instutional furniture and fittings	300,000	0	300,000	NONE
3111002-Purchase of Computers, Printers and other IT Equipment	2,900,000	0	2,900,000	NONE
3111109-Purchase of Educational Aids and Related Equipment	5,000	0	5,000	

sub-total	46,308,780	326,585	45,982,195	
Co-operatives			0	
2210101-Electricity	1,000,000	3,055	996,945	NONE
2210102-Water and sewerage charges	1,000,000	0	1,000,000	NONE
2210201-Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000	0	1,500,000	NONE
2210203-Courier and Postal Services	100,000	0	100,000	NONE
2210301-Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	33,600	966,400	NONE
2210302-Accommodation - Domestic Travel	1,000,000	0	1,000,000	NONE
2210303-Daily Subsistence Allowance	1,000,000	86,800	913,200	NONE
2210309- Field Allowance	2,000,000	71,400	1,928,600	NONE
2210401-Travel Costs (airlines, bus, railway, etc.)	300,000	0	300,000	NONE
2210402-Accommodation	500,000	0	500,000	NONE
2210403-Daily Subsistence Allowance	500,000	0	500,000	NONE
2210404-Sundry Items (e.g. airport tax, taxis, etc…)	200,000	0	200,000	NONE
2210502-Publishing and Printing Services	200,000	0	200,000	NONE
2210503-Subscriptions to Newspapers, Magazines and Periodicals	100,000	0	100,000	NONE
2210504-Advertising, Awareness and Publicity Campaigns	1,000,000	172,840	827,160	NONE
2210603-Rents and Rates - Non-Residential	300,000	0	300,000	NONE
2210604-Hire of Transport, Equipment	100,000	0	100,000	NONE
2210701-Travel Allowance	1,000,000	0	1,000,000	NONE
2210703-Production and Printing of Training Materials	200,000	0	200,000	NONE
2210704-Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210710-Accommodation Allowance	500,000	0	500,000	NONE
2210711-Tuition Fees	500,000	0	500,000	NONE
2210799- Training Expenses- Other (Bud	1,000,000	0	1,000,000	NONE
2210801-Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	94,097	905,903	NONE
2210802-Boards, Committees, Conferences and Seminars	1,000,000	0	1,000,000	NONE
2210899-Hospitality Supplies - other (	20,000	0	20,000	NONE
2210903- Plant, Equipment and Machinery Insurance	100,000	0	100,000	NONE
2210904- Motor Vehicle Insurance	300,000	0	300,000	NONE
2211009-Education and Library Supplies	300,000	0	300,000	NONE
2211016-Purchase of Uniforms and Clothing - Staff	1,000,000	0	1,000,000	NONE
2211101-General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000	0	100,000	NONE
2211102-Supplies and Accessories for Computers and Printers	500,000	0	500,000	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services	300,000	0	300,000	NONE
2211201-Refined Fuels and Lubricants for Transport	100,000	0	100,000	NONE
2211305-Contracted Guards and Cleaning Services	200,000	0	200,000	NONE

2211306-Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000	0	500,000	NONE
2211308- Legal Dues/ fees, Arbitration and Compensation Payments	50,000	0	50,000	NONE
2211310-Contracted Professional Services	100,000	0	100,000	NONE
2211399-Other Operating Expenses - Oth	500,000	0	500,000	NONE
2220101-Maintenance Expenses - Motor Vehicles	1,500,000	0	1,500,000	NONE
2220202-Maintenance of Office Furniture and Equipment	30,000	0	30,000	NONE
2220205-Maintenance of Buildings and Stations -- Non-Residential	1,000,000	0	1,000,000	NONE
2220210-Maintenance of Computers, Software, and Networks	100,000	0	100,000	NONE
2640499-Other Current Transfers - Oth	300,000	0	300,000	
2710102-Gratuity-Civil Servants	2,000,000	0	2,000,000	NONE
3111001-Purchase of Office Furniture and Fittings	1,000,000	393,588	606,412	NONE
3111002-Purchase of Computers, Printers and other IT Equipment	2,500,000	0	2,500,000	NONE
3111005-Purchase of Photocopiers	300,000	0	300,000	NONE
3111009-Purchase of other Office Equipment	5,000,000	626,220	4,373,780	NONE
4130299-Payables from previous financial period- Other (budget)s	2,000,000	977,372	1,022,628	NONE
sub-total	**37,000,000**	**2,458,972**	**34,541,028**	
General Administration				
2110117-Basic Salaries County Executive Service	338,295,148	162,917,138	175,378,010	NONE
2110202-Casual labour	6,703,448	3,280,558	3,422,890	NONE
2120103- Employer Contribution to Staff Pensions Scheme	26,208,447	0	26,208,447	NONE
2210101-Electricity	2,000,000	256,243	1,743,757	NONE
2210102-Water and sewerage charges	400,000	31,298	368,702	NONE
2210201-Telephone, Telex, Facsimile and Mobile Phone Services	800,000	0	800,000	NONE
2210202- Internet Connections	500,000	0	500,000	NONE
2210203-Courier and Postal Services	50,000	0	50,000	NONE
2210301-Travel Costs (airlines, bus, railway, mileage allowances, etc.)	877,084	320,000	557,084	NONE
2210302-Accommodation - Domestic Travel	2,000,000	0	2,000,000	NONE
2210303-Daily Subsistence Allowance	3,500,000	0	3,500,000	NONE
2210304-Sundry Items (e.g. airport tax, taxis, etc…)	100,000	0	100,000	NONE
2210403-Daily Subsistence Allowance	100,000	0	100,000	NONE
2210502-Publishing and Printing Services	100,000	0	100,000	NONE
2210503-Subscriptions to Newspapers, Magazines and Periodicals	50,000	0	50,000	NONE
2210504-Advertising, Awareness and Publicity Campaigns	400,000	73,080	326,920	NONE
2210505-Trade Shows and Exhibitions	500,000	0	500,000	NONE

2210703-Production and Printing of Training Materials	200,000	0	200,000	NONE
2210704-Hire of Training Facilities and Equipment	300,000	0	300,000	NONE
2210711-Tuition Fees	500,000	0	500,000	NONE
2210712- Trainee Allowance	300,000	0	300,000	NONE
2210799- Training Expenses- Other (Bud	500,000	0	500,000	NONE
2210801-Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	0	200,000	NONE
2210802-Boards, Committees, Conferences and Seminars	550,000	45,686	504,314	NONE
2210903- Plant, Equipment and Machinery Insurance	300,000	0	300,000	NONE
2210904- Motor Vehicle Insurance	749,125	0	749,125	NONE
2210910- Medical Insurance	3,000,000	0	3,000,000	NONE
2210999- Insurance Costs- Other (Budget	5,000,000	0	5,000,000	NONE
2211016-Purchase of Uniforms and Clothing - Staff	125,972	0	125,972	NONE
2211031- Specialised Materials- Other	400,000	0	400,000	NONE
2211101-General Office Supplies (papers, pencils, forms, small office equipment etc)	2,000,000	348,843	1,651,157	NONE
2211102-Supplies and Accessories for Computers and Printers	1,731,792	0	1,731,792	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services	500,000	0	500,000	NONE
2211201-Refined Fuels and Lubricants for Transport	344,838	0	344,838	NONE
2211301- Bank Service Commission and Charges	5,000	0	5,000	NONE
2211305-Contracted Guards and Cleaning Services	1,324,846	0	1,324,846	NONE
2211308- Legal Dues/ fees, Arbitration and Compensation Payments	2,000,000	0	2,000,000	NONE
2211399-Other Operating Expenses - Oth	99,758	0	99,758	NONE
2220101-Maintenance Expenses - Motor Vehicles	1,000,000	0	1,000,000	NONE
2220201-Maintenance of Plant, Machinery and Equipment (including lifts)	300,000	0	300,000	NONE
2220202-Maintenance of Office Furniture and Equipment	200,000	0	200,000	NONE
2220205-Maintenance of Buildings and Stations -- Non-Residential	300,000	0	300,000	NONE
2710102-Gratuity-Civil Servants	4,900,000	1,327,843	3,572,157	NONE
3110701-Purchase of Motor Vehicle	10,847,000	0	10,847,000	
3110901- Purchase of Household and Institutional Furniture and Fittings	200,000	0	200,000	NONE
3111001-Purchase of Office Furniture and Fittings	500,000	69,580	430,420	NONE
3111002-Purchase of Computers, Printers and other IT Equipment	500,000	0	500,000	NONE
3111109-Purchase of Educational Aids and Related Equipment	300,000	0	300,000	NONE
4130299- Payables from Previous Financial Period- Other (Budget)s	5,000,000	0	5,000,000	NONE
sub-total	**426,762,458**	**168,670,269**	**258,092,189**	
TOTALs	**510,877,238**	**171,455,826**	**339,421,412**	

DEPARTMENT:KIAMBU COUNTY EDUCATION,GENDER,CULTURE& SOCIAL SERVICES				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
EDUCATION	A	B	C=A-B	
2211008 Laboratory Materials, Supplies & Small Equipment	4,240,000	0	4,240,000	NONE
2211009 Education and Library Supplies	4,240,000	0	4,240,000	NONE
2211015 Foods and Rations	150,000,000	52,098,000	97,902,000	NONE
2211399 Other Operating Expenses	12,660,000	2,111,260	10,548,740	NONE
2649999 Scholarships and Other Educ	200,000,000	100,000,000	100,000,000	NONE
3111120 Pur of Specialised Plant	9,000,000	0	9,000,000	NONE
NET EXPENDITURE	**380,140,000**	**154,209,260**	**225,930,740**	NONE
GENDER CULTURE				
2210714 Gender Mainstreaming	30,600,000	325,000	30,275,000	NONE
2211015 Foods and Rations	5,000,000	0	5,000,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	530,000	0	530,000	NONE
NET EXPENDITURE	**36,130,000**	**325,000**	**35,805,000**	NONE
ADMINISTRATION				
2110101 Basic Salaries -Permanent Employees	727,059,125	361,560,288	365,498,837	NONE
2110202 Casual Labour-Others	7,207,724	1,555,687	5,652,037	NONE
2120101Employers Contributions to National Social Security Fund	18,293,904	0	18,293,904	NONE
2120103 Employers Contribution to Staff Pension Scheme	56,541,312	0	56,541,312	NONE
2210101 Electricity	3,180,000	316,551	2,863,449	NONE
2210102 Water and Sewerage Charges	714,953	154,438	560,515	NONE
2210201 Telephone, Telex, Facsimile and Mobile Phone services	2,480,400	114,000	2,366,400	NONE
2210203 Courier & Postal Sevices	10,600	0	10,600	NONE
2210301 Travel Costs (airlines,bus,railway,mileage allowance)	700,000	0	700,000	NONE
2210302 Accomodation- Domestic Travel	2,090,000	0	2,090,000	NONE
2210303 Daily Subsistance Allowance	3,500,000	741,740	2,758,260	NONE
2210402 Accomodation	500,000	0	500,000	NONE
2210403 Daily subsistence Allowance	500,000	0	500,000	NONE
2210404 Sundry Items (eg airport tax,taxis)	250,000	0	250,000	NONE
2210502 Publishing & Printing Services	1,060,000	0	1,060,000	NONE
2210503 Subscriptions to Newspapers, magazines and periodicals	5,000	0	5,000	NONE
2210504 Advertising,Awareness and publicity Campaigns	1,060,000	290,000	770,000	NONE
2210505 Trade shows and Exhibitions	2,030,000	0	2,030,000	NONE
2210604 Hire of Transport, Equipment	250,000	0	250,000	NONE
2210701 Travel Allowance	328,349	0	328,349	NONE
2210703 Production and Printing of Training Materials	530,000	0	530,000	NONE
2210704 Hire of Training Facilities and Equipment	530,000	0	530,000	NONE

2210710 Accomodation Allowance	500,000	0	500,000	NONE
2210711 Tuition Fees Allowance	500,000	0	500,000	NONE
2210801 Catering services (receptions) accomodation, Gifts, food and drinks	1,500,000	499,950	1,000,050	NONE
2210802 Boards, Committees, conference and seminars	2,000,000	349,800	1,650,200	NONE
2210903 Plant, Equipment and Machinery Insurance	106,000	0	106,000	NONE
2210910 Medical Insurance	80,000,000	0	80,000,000	NONE
2210999 Insurance Costs-Other (Budget	1,060,000	0	1,060,000	NONE
2211016 Purchase of Uniforms and clothing- staff	503,000	0	503,000	NONE
2211101 General Office Supplies (papers,pencils,forms, small office equipment)	2,500,000	0	2,500,000	NONE
2211102 Supplies and Accessories for Computers and Printers	1,500,000	0	1,500,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	500,000	0	500,000	NONE
2211201 Refined Fuels and Lubricants for Transport	6,500,000	2,520,000	3,980,000	NONE
2211305 Contracted Guards and Cleaning Services	503,000	0	503,000	NONE
2211306 Membership Fees, Dues and Subscriptions to professional and trade bodies	530,000	0	530,000	NONE
2211308 Legal Dues/Fees,Arbitrationand Compensation Payments	200,000	0	200,000	NONE
2211310 Contracted Professional Services	100,000	158,000	-58,000	NONE
2220101 Maintance Expenses- Motor Vehicle	1,500,000	0	1,500,000	NONE
2640499 Other Current Transfers-Othe	5,300,000	0	5,300,000	NONE
2710102 Gratuity- civil servants	10,410,143	0	10,410,143	NONE
3110902 Purchase of Household and Institutional Appliances	106,000	0	106,000	NONE
3111001 Purchase of Office Furniture and fittings	2,000,000	0	2,000,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	3,710,000	0	3,710,000	NONE
3111003 Purchase of Airconditioners,fans and Heating Appliances	106,000	0	106,000	NONE
3111004 Purchase of Exchanges and other Communications Equipment	714,953	0	714,953	NONE
3111005 Purchase of Photocopiers	1,000,000	0	1,000,000	NONE
3111009 Purchase of Other Office Equipment	1,012,000	0	1,012,000	NONE
4130299 Payables from previous financial period Other (Budget)s	32,066,494	0	32,066,494	NONE
Gross Expenditure	**985,248,957**	**368,260,454**	**616,988,503**	
TOTAL NET EXPENDITURE	**1,401,518,957**	**522,794,714**	**878,724,243**	
DEPARTMENT: KIAMBU COUNTY YOUTH AFFAIRS, SPORTS & COMMUNICATION				
Economic Item & Title	**Gross Approved Estimates FY 2024/25 (Kshs.)**	**Actual Expenditure FY 2024/25 (Kshs.)**	**Variance (Kshs.)**	**Remarks**
	A	**B**	**C=A-B**	
YOUTH AFFAIRS				

2210702 Remuneration of Instructors and Contract Based Training Services	100,000	0	100,000	NONE
2210799 Training Expenses- Other (Bud	9,900,000	1,200,000	8,700,000	NONE
2211399 Other Operating Expenses - Oth	1,000,000	455,000	545,000	NONE
SUB TOTAL YOUTH AFFAIRS	**11,000,000**	**1,655,000**	**9,345,000**	
SPORTS				
2210704 Hire of Training Facilities and Equipment	100,000	0	100,000	NONE
2210799 Training Expenses - Other (Bud	2,500,000	0	2,500,000	NONE
2211016 Purchase of Uniforms and Clothing- Staff	6,500,000	1,560,000	4,940,000	NONE
2211399 Other Operating Expenses - Oth	44,400,000	2,765,900	41,634,100	NONE
SUB TOTAL SPORTS	**53,500,000**	**4,325,900**	**49,174,100**	
COMMUNICATION				
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	800,000	0	800,000	NONE
2210202 Internet Connections	100,000	0	100,000	NONE
2210299 Communication, Supplies- Others	5,300,000	0	5,300,000	NONE
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 Accommodation - Domestic Travel	750,000	0	750,000	NONE
2210303 Daily Subsistence Allowance	250,000	0	250,000	NONE
2210599 Printing, Advertising -Other	4,050,000	399,911	3,650,089	NONE
2210799 Training Expenses -Other (Bud	1,000,000	0	1,000,000	NONE
2210801 Catering Servicees (receptions),Accomodation, Gifts, Food and Drinks	800,000	199,781	600,219	NONE
2211101 General Office Supplies (papers, pencils, forms, small office equipment	250,000	0	250,000	NONE
2211306 Memebership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000	132,000	368,000	NONE
3111001 Purchase of Office Furniture and Fittings	3,000,000	0	3,000,000	NONE
SUB TOTAL COMMUNICATION	**17,000,000**	**731,692**	**16,268,308**	
GENERAL ADMINISTRATION				
2110117 Basic Salaries County Executive Service	51,063,892	23,937,428	27,126,464	NONE
2110202 Casual Labour- Others	1,984,000	989,851	994,149	NONE
2120103 Employer Contribution to Staff Pension Scheme	5,443,577	0	5,443,577	NONE
2210101 Electricity	400,000	0	400,000	NONE
2210102 Water and sewerage charges	800,000	0	800,000	NONE
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	290,000	710,000	NONE
2210202 Internet Connections	200,000	0	200,000	NONE

2210203 Courier and Postal Services	10,000	0	10,000	NONE
2210299 Communication, Supplies - Othe	50,000	0	50,000	NONE
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	76,000	224,000	NONE
2210302 Accommodation - Domestic Travel	1,000,000	0	1,000,000	NONE
2210303 Daily Subsistence Allowance	1,000,000	0	1,000,000	NONE
2210399 Domestic Travel and Subs. - Others	500,000	0	500,000	NONE
2210401 Travel Costs (airlines, bus, railway, etc.)	100,000	0	100,000	NONE
2210402 Accommodation	300,000	0	300,000	NONE
2210403 Daily Subsistence Allowance	300,000	0	300,000	NONE
2210404 Sundry Items (e.g. airport tax, taxis, etc...)	40,000	0	40,000	NONE
2210603 Rents and Rates - Non-Residential	10,000	0	10,000	NONE
2210701 Travel Allowance	150,000	0	150,000	NONE
2210702 Remuneration of Instructors and Contract Based Training Services	50,000	0	50,000	NONE
2210703 Production and Printing of Training Materials	50,000	0	50,000	NONE
2210704 Hire of Training Facilities and Equipment	50,000	0	50,000	NONE
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000	299,895	900,105	NONE
2210802 Boards, Committees, Conferences and Seminars	800,000	0	800,000	NONE
2210903 Plant, Equipment and Machinery Insurance	20,000	0	20,000	NONE
2210910 Medical Insurance	1,600,000	0	1,600,000	NONE
2210999 Insurance Costs - Other	3,600,000	0	3,600,000	NONE
2211016 Purchase of Uniforms and Clothing- Staff	30,000	0	30,000	NONE
2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,000,000	99,953	900,047	NONE
2211102 Supplies and Accessories for Computers and Printers	500,000	0	500,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	0	100,000	NONE
2211201 Refined Fuels and Lubricants for Transport	2,000,000	0	2,000,000	NONE
2211301 Bank Service Commission and Charges	10,000	0	10,000	NONE
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	0	100,000	NONE

2211308 Legal Dues/fees, Arbitration and Compensation Payments	120,000	0	120,000	NONE
2211399 Other Operating Expenses - Oth	41,358	0	41,358	NONE
2220101 Maintenance Expenses - Motor Vehicles	700,000	0	700,000	NONE
2220205 Maintenance of Buildings and Stations -- Non-Residential	30,000	0	30,000	NONE
2220299 Routine Maintenance - Other As	30,000	0	30,000	NONE
2640499 Other Current Transfers-Othe	5,000,000	0	5,000,000	NONE
2710102 Gratuity Civil servants	3,500,000	0	3,500,000	NONE
3111001 Purchase of Office Furniture and Fittings	1,000,000	0	1,000,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	2,000,000	0	2,000,000	NONE
3111004 Purchase of Exchanges and other Communications Equipment	20,000	0	20,000	NONE
3111005 Purchase of Photocopiers	300,000	0	300,000	NONE
3111009 Purchase of other Office Equipment	50,000	0	50,000	NONE
4130299 Payables from Previous Financial Period- Other (Budget)s	4,500,000	1,992,340	2,507,660	NONE
SUB TOTAL YOUTH AFFAIRS & SPORTS	**93,052,827**	**27,685,467**	**65,367,360**	
GRAND TOTAL	**174,552,827**	**34,398,059**	**140,154,768**	
DEPARTMENT: KIAMBU COUNTY LAND, HOUSING, PHYSICAL PLANNING,MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT				
Economic Item & Title	**Gross Approved Estimates FY 2024/2025 (Kshs.)**	**Actual Expenditure FY 2024/25 (Kshs.)**	**Variance (Kshs.)**	**Remarks (Explanation on performance)**
	A	B	C=A-B	
Planning and Housing Administration				
Lands				
2211324 - Registration of land	15,000,000	0	15,000,000	Ndeiya/Karai settlement scheme Titling project
	15,000,000	**0**	**15,000,000**	
Physical Planning				
3111402 - Engineering and Design Plans	25,000,000	0	25,000,000	Legal frameworks, Planning clinics, DPs, PDPs & CSP.
	25,000,000	**0**	**25,000,000**	
Urban Development				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	320,000	0	320,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	136,000	0	136,000	NONE
2210302 - Accommodation - Domestic Travel	96,000	0	96,000	NONE
2210303 - Daily Subsistance Allowance	1,720,000	287,000	1,433,000	NONE
2210404 - Sundry Items (e.g. airport tax, taxis, etc?)	14,400	0	14,400	NONE
2210502 - Publishing & Printing Services	240,000	0	240,000	NONE

2210504 - Advertising, Awareness and Publicity Campaigns	640,000	0	640,000	NONE
2210701 - Travel Allowance	800,000	0	800,000	NONE
2210703 - Production and Printing of Training Materials	120,000	0	120,000	NONE
2210704 - Hire of Training Facilities and Equipment	360,000	0	360,000	NONE
2210710 - Accommodation Allowance	640,000	304,000	336,000	NONE
2210711 - Tuition Fees Allowance	360,000	180,000	180,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	720,000	60,000	660,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	2,600,000	1,404,500	1,195,500	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	240,000	0	240,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	640,000	149,930	490,070	NONE
2211102 - Supplies and Accessories for Computers and Printers	520,000	0	520,000	NONE
2211201 - Refined Fuels and Lubricants for Transport	760,000	0	760,000	NONE
2211399 - Other Operating Expenses - Oth	800,000	0	800,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	400,000	0	400,000	NONE
2220210 - Maintenance of Computers, Software, and Networks	16,000	0	16,000	NONE
2640499 - Other Current Transfers - Othe	35,000,000	0	35,000,000	NONE
3111001 - Purchase of Office Furniture and Fittings	1,504,000	0	1,504,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	1,550,000	0	1,550,000	NONE
3111003 - Purchase of Airconditioners, Fans and Heating Appliances	18,000	0	18,000	NONE
3111005 - Purchase of Photocopiers	200,000	0	200,000	NONE
3111009 - Purchase of other Office Equipment	585,600	0	585,600	NONE
	51,000,000	**2,385,430**	**48,614,570**	
Kiambu Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistance Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	156,600	193,400	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE

2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	1,191,200	1,808,800	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	40,000	260,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	**1,387,800**	**5,612,200**	
Thika Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistance Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	Thika Smart City Publicity & Billboards
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	50,000	150,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	1,305,200	1,694,800	Thika Smart City Ad-Hoc & Tech Committee facilitation
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	50,000	250,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE

3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	**1,405,200**	**5,594,800**	
Juja Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistance Allowance	500,000	80,000	420,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	156,600	193,400	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	100,000	300,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	778,000	2,222,000	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	**1,114,600**	**5,885,400**	
Ruiru Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistance Allowance	500,000	0	500,000	NONE

2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	156,600	193,400	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	30,000	170,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	30,000	370,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	838,000	2,162,000	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	40,000	260,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	**1,094,600**	**5,905,400**	
Gatundu Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistance Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	52,200	297,800	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	705,000	2,295,000	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE

2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	**757,200**	**6,242,800**	
Kikuyu Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistance Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	50,000	150,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	708,400	2,291,600	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	50,000	250,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	100,000	200,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	**908,400**	**6,091,600**	
Kabete Municipal				

2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistance Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	100,000	300,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	1,188,400	1,811,600	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	**1,288,400**	**5,711,600**	
Githunguri Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistance Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE

2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	753,400	2,246,600	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	**753,400**	**6,246,600**	
Karuri Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistance Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	100,000	300,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	728,400	2,271,600	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE

3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	**828,400**	**6,171,600**	
Limuru Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistance Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	100,000	300,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	1,044,000	1,956,000	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	**1,144,000**	**5,856,000**	
Githurai Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistance Allowance	500,000	0	500,000	NONE

2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	100,000	300,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	1,381,600	1,618,400	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	**1,481,600**	**5,518,400**	
Lari Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistance Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	100,000	300,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	1,500,000	1,500,000	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE

2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	**1,600,000**	**5,400,000**	NONE
	135,000,000	**16,149,030**	**118,850,970**	
Genreal Administration				
2110117 - Basic Salaries County Executiive Service	134,581,813	64,784,273	69,797,540	NONE
2110202 - Casual Labour - Others	6,951,300	1,726,540	5,224,760	NONE
2120101 - Employer Contributions to National Social Security Fund	1,386,720	0	1,386,720	NONE
2120103 - Employer Contribution to Staff Pensionable Scheme	10,223,280	0	10,223,280	NONE
2210101 - Electricity	1,000,000	0	1,000,000	NONE
2210102 - Water and Sewarage Charges	100,000	0	100,000	NONE
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	3,000,000	0	3,000,000	NONE

2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,200,000	0	1,200,000	NONE
2210302 - Accommodation - Domestic Travel	1,500,000	245,440	1,254,560	NONE
2210303 - Daily Subsistance Allowance	2,000,000	930,000	1,070,000	NONE
2210309 - Field Allowance	1,200,000	0	1,200,000	NONE
2210401 - Travel Costs (airlines, bus, railway, etc.)	100,000	0	100,000	NONE
2210402 - Accommodation	150,000	0	150,000	NONE
2210403 - Daily Subsistence Allowance	100,000	0	100,000	NONE
2210404 - Sundry Items (e.g. airport tax, taxis, etc?)	100,000	0	100,000	NONE
2210502 - Publishing & Printing Services	1,000,000	379,643	620,357	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	10,000	0	10,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	3,665,056	1,594,600	2,070,456	NONE
2210701 - Travel Allowance	1,000,000	0	1,000,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	500,000	0	500,000	NONE
2210710 - Accommodation Allowance	2,000,000	0	2,000,000	NONE
2210711 - Tuition Fees Allowance	400,000	144,880	255,120	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	304,551	1,195,449	NONE
2210802 - Boards, Committees, Conferences and Seminars	5,300,000	2,144,966	3,155,034	NONE
2210904 - Motor Vehicle Insurance	900,000	0	900,000	NONE
2210910 - Medical Insurance	5,700,000	0	5,700,000	NONE
2210999 - Insurance Costs - Other (Budget)	3,400,000	0	3,400,000	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	2,000,000	991,200	1,008,800	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	2,000,000	995,832	1,004,168	NONE
2211102 - Supplies and Accessories for Computers and Printers	1,200,000	0	1,200,000	NONE
2211103 - Sanitary and Cleaning Materials, Supplies and Services	200,000	50,000	150,000	NONE
2211201 - Refined Fuels and Lubricants for Transport	8,000,000	4,000,000	4,000,000	NONE
2211306 - Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,000,000	415,520	584,480	NONE
2211308 - Legal Dues/fees, Arbitration and Compensation Payments	150,000	0	150,000	NONE
2211399 - Other Operating Expenses - Oth	4,500,000	1,112,380	3,387,620	NONE
2220101 - Maintenance Expenses - Motor Vehicles	3,000,000	1,346,129	1,653,871	NONE
2220201 - Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000	640,279	859,721	NONE
2220205 - Maintenance of Buildings and Stations -- Non-Residential	350,000	0	350,000	NONE
2220210 - Maintenance of Computers, Software, and Networks	100,000	0	100,000	NONE

2220299 - Routine Maintenance - Other As	250,000	0	250,000	NONE
2710102 - Gratuity - Civil Servants	3,000,000	0	3,000,000	NONE
3111001 - Purchase of Office Furniture and Fittings	1,200,000	0	1,200,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	3,500,000	0	3,500,000	NONE

3111005 - Purchase of Photocopiers	750,000	0	750,000	NONE
3111009 - Purchase of other Office Equipment	750,000	0	750,000	NONE
4130299 - Payables from Previous Financial Period - Other (Budget)s	5,000,000	2,212,858	2,787,142	Recurrent pending bills
	227,518,169	**84,019,091**	**143,499,078**	
TOTALs	**402,518,169**	**100,168,121**	**302,350,048**	
DEPARTMENT: KIAMBU COUNTY TRADE, INDUSTRIALIZATION, TOURISM & INVESTMENT				
Economic Item & Title	**Gross Approved Estimates FY 2024/25 (Kshs.)**	**Actual Expenditure FY 2024/25 (Kshs.)**	**Variance (Kshs.)**	**Remarks (Explanation on performance)**
	A	**B**	**C=A-B**	
Trade				
2110117-Basic Salaries County Executive Service	77,607,185	23,948,662	53,658,523	NONE
2110202-Casual labour	9,000,000	1,597,005	7,402,995	NONE
2120103 Employer Contribution to Staff Pension Scheme	6,496,419	0	6,496,419	NONE
2210101-Electricity	2,000,000	1,000,000	1,000,000	NONE
2210102-Water and sewerage charges	500,000	0	500,000	NONE
2210201-Telephone, Telex, Facsimile and Mobile Phone Services	1,800,000	340,000	1,460,000	NONE
2210203-Courier and Postal Services	100,000	0	100,000	NONE
2210302-Accommodation - Domestic Travel	500,000	40,000	460,000	NONE
2210303-Daily Subsistence Allowance	2,000,000	231,000	1,769,000	NONE
2210401 Travel Costs (airlines, bus, railway etc)	300,000	0	300,000	NONE
2210402 Accommodation	300,000	0	300,000	NONE
2210403 Daily Subsistence Allowance	500,000	0	500,000	NONE
2210404 Sundry Items	100,000	0	100,000	NONE
2210502-Publishing and Printing Services	800,000	0	800,000	NONE
2210503-Subscriptions to Newspapers, Magazines and Periodicals	150,000	0	150,000	NONE
2210504-Advertising, Awareness and Publicity Campaigns	1,000,000	179,800	820,200	NONE
2210505-Trade Shows and Exhibitions	5,000,000	0	5,000,000	NONE
2210603-Rents and Rates - Non-Residential	500,000	0	500,000	NONE
2210604-Hire of Transport	50,000	0	50,000	NONE
2210701-Travel Allowance	300,000	0	300,000	NONE
2210703-Production and Printing of Training Materials	250,000	0	250,000	NONE
2210704-Hire of Training Facilities and Equipment	150,000	0	150,000	NONE
2210710-Accommodation Allowance	300,000	0	300,000	NONE
2210711-Tuition Fees	400,000	0	400,000	NONE
2210801-Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	537,500	962,500	NONE
2210802-Boards, Committees, Conferences and Seminars	500,000	160,400	339,600	NONE
2210899 Hospitality Supplies - other	300,000	0	300,000	NONE
2210903-Plant, Equipment and Machinery Insurance	100,000	0	100,000	NONE

2210904-Motor Vehicle Insurance	300,000	0	300,000	NONE
2210910-Medical Insurance	8,000,000	0	8,000,000	NONE
2210999 Insurance Costs - Other	1,000,000	0	1,000,000	NONE
2211009 Education and Library Supplies	30,000	0	30,000	NONE
2211016-Purchase of Uniforms and Clothing - Staff	1,000,000	0	1,000,000	NONE
2211101-General Office Supplies (papers, pencils, forms, small office equipment etc)	2,000,000	0	2,000,000	NONE
2211102-Supplies and Accessories for Computers and Printers	150,000	0	150,000	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services	400,000	0	400,000	NONE
2211201-Refined Fuels and Lubricants for Transport	2,000,000	1,000,000	1,000,000	NONE
2211305-Contracted Guards and Cleaning Services	100,000	0	100,000	NONE
2211306-Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	0	200,000	NONE
2211308 Legal Fees	1,000,000	0	1,000,000	NONE
2211310-Contracted Professional Services	5,000,000	0	5,000,000	NONE
2211399-Other Operating Expenses - Oth	1,000,000	207,705	792,295	NONE
2220101-Maintenance Expenses - Motor Vehicles	1,500,000	0	1,500,000	NONE
2220202-Maintenance of Office Furniture and Equipment	25,000	0	25,000	NONE
2220205-Maintenance of Buildings and Stations -- Non-Residential	4,000,000	0	4,000,000	NONE
2220206-Maintenance of Civil Works	4,000,000	0	4,000,000	NONE
2220210-Maintenance of Computers, Software, and Networks	100,000	0	100,000	NONE
2640499-Other Current Transfers - Oth	5,000,000	0	5,000,000	NONE
2710102-Gratuity-Civil Servants	2,000,000	0	2,000,000	NONE
3111001-Purchase of Office Furniture and Fittings	1,000,000	0	1,000,000	NONE
3111002-Purchase of Computers, Printers and other IT Equipment	1,500,000	0	1,500,000	NONE
3111005 Purchase of Photocopiers	500,000	0	500,000	NONE
3111009-Purchase of other Office Equipment	500,000	0	500,000	NONE
4130299-Payables from previous financial period-other	4,000,000	392,500	3,607,500	NONE
TOTALs	**158,808,604**	**29,634,572**	**129,174,032**	
GRAND TOTAL	**14,052,498,504**	**4,789,887,076**	**9,262,611,428**	

COUNTY GOVERNMENT OF KIAMBU
FINANCIAL REPORTING UNIT
★ 14 JAN 2025 ★
P.O BOX 2344 - 00900
KIAMBU

"B"

COUNTY GOVERNMENT OF KIAMBU

DEVELOPMENT EXPENDITURE ANALYSIS-1ST JULY 2024- 31ST DECEMBER, 2024 (FY 2024/25)

DATE: 3RD JANUARY, 2025

DEPARTMENT:KIAMBU COUNTY EXECUTIVE				
Economic Item & Title	Gross Approved Estimates. FY 2024/2025 (Kshs.)	Actual Expenditure of FY 2024/2025 (Kshs.)	Variance (Kshs.)	Remarks
	A	B	C=A-B	
NONE	NONE	NONE	NONE	Executive Department has no development projects
DEPARTMENT:KIAMBU COUNTY PUBLIC SERVICE BOARD				
Economic Item & Title	Gross Approved Estimates FY 2024/25 (Kshs)	Actual Expenditure FY 2024/25 (Kshs)	Variance (Kshs)	Remarks
NONE	NONE	NONE	NONE	NONE
	A	B	C=A-B	
DEPARTMENT: KIAMBU COUNTY FINANCE ICT & ECONOMIC PLANNING				
Economic Item & Title	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure of FY 2024/25(Kshs.)	VARIANCE	Remarks (Explanation on performance)
	A	B	C=A-B	
Revenue				
3111401 Pre-feasibility,feasibility and Appraisal studies	5,000,000	-	5,000,000	NONE
GROSS EXPENDITURE	**5,000,000**	-	**5,000,000**	
Administration				
4130299 Payables from Previous Financial Period - Other(Budget)s	5,000,000	-	5,000,000	NONE
GROSS EXPENDITURE	**5,000,000**	-	**5,000,000**	
ICT				
3110299 Construction of Building-ot	60,000,000	-	60,000,000	NONE
3111111 Purchase of ICT Networking and Communication Equipment	53,000,000	-	53,000,000	NONE
3111112 Purchase of Software	148,000,000	-	148,000,000	NONE
GROSS EXPENDITURE	**261,000,000**	-	**261,000,000**	
TOTAL AMOUNT	**271,000,000**	-	**271,000,000**	
DEPARTMENT : KIAMBU COUNTY WATER, ENVIRONMENT, ENERGY & NATURAL RESOURCES				
Economic Item&Title	Gross Approved Estimates FY 2024/25 (Kshs)	Actual Expenditure FY 2024/25 (Kshs.)	Variance	Remarks (Explanation on perfotmance)
Environment	A	B	C=A-B	
2640503-Other Capital Grants and Trans	0	0	0	NONE
3110299 - Construction of Buildings	6,290,000	2,921,330	3,368,670	NONE

3110504-Other infrastructure and Civil works	1,000,000	0	1,000,000	NONE
3110799-Purchase of Vehichles and other T	24,000,000	0	24,000,000	NONE
3110901-Purchase of Household and institutional Furniture and Fittings	13,593,260	6,517,060	7,076,200	NONE
Total amount	**44,883,260**	**9,438,390**	**35,444,870**	
Water	0			
2640503 - Other Capital Grants and Trans	20,000,000	8,704,140	11,295,860	NONE
3110502 - Waters supplies and sewerage	61,600,000	24,039,371	37,560,629	NONE
3110504 - Other infrastructure and civil works	11,000,000	4,312,959	6,687,041	NONE
3110599 - Other infrastructure and civil works	51,652,369	15,922,500	35,729,869	NONE
3110705-Purchase of Tracks and Trailers	0	0	0	NONE
4130299 - Payables from Previous Financial Period - Other (Budget)s	30,000,000	11,506,206	18,493,794	NONE
Total amount	**174,252,369**	**64,485,176**	**109,767,193**	
Natural Resources				
2640503 - Other Capital Grants and Trans	0	0	0	NONE
3111305 - Purchase of tree seeds and seedlings	5,000,000	0	5,000,000	NONE
3110599 - Other infrastructure and civil works	5,000,000	0	5,000,000	NONE
Total amount	**10,000,000**	**0**	**10,000,000**	
Renewable Energy and Climate Change				
2640503 - Other Capital Grants and Trans	372,754,777	1,598,980	371,155,797	NONE
3110902 - Purchase of household and institutional Appliances	0	0	0	NONE
3111011 - Purchase of Lighting Equipment	0	0	0	NONE
Total amount	**372,754,777**	**1,598,980**	**371,155,797**	
TOTALS	**601,890,406**	**75,522,546**	**526,367,860**	
DEPARTMENT:KIAMBU COUNTY HEALTH SERVICES				
Economic Item & Title	**Gross Approved Estimates FY 2024/25 (Kshs.)**	**Actual Expenditure FY 2024/25 (Kshs.)**	**Variance (Kshs.)**	**Remarks**
	A	**B**	**C=A-B**	
Curative				
01-Other Capital Grants and Transfers				
2640503-Other Capital Grants and Transfers; Conditional grant	328,716,765	0	328,716,765	FIF undercollection
Construction of Building				
3110202-Non-Residential Buildings (offices, schools, hospitals, etc..)	266,744,990	211,912,031	54,832,959	Most projects are performing beyond
3111101-Purchase of Medical and Dental Equipment	40,000,000	0	40,000,000	Done under FIF
4130299-Payable from Previous Financial Period-Other Budgets	80,000,000	67,812,665	12,187,335	
Gross Expenditure	**715,461,755**	**279,724,696**	**435,737,059**	

DEPARTMENT: KIAMBU COUNTY ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES				
Economic Item & Title	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
Roads				
2640503 Other Capital Grants and Trans	335,429,530	0	335,429,530	NONE
3110402 Access Roads	300,543,240	0	300,543,240	NONE
3110501 Bridges	80,000,000	10,084,222	69,915,778	NONE
3111120 Purchase of Specialised plant	50,000,000	0	50,000,000	NONE
Transport				
3110599 Other Infrastucture and Civil Works	125,000,000	36,580,441	88,419,559	NONE
Public Works				
3110599 Other Infrastucture and Civil Works	20,000,000	0	20,000,000	NONE
Energy				
2220206 Maintenance of Civil Works	24,000,000	0	24,000,000	NONE
3110504 Other Infrastucture and Civil Works	400,000,000	0	400,000,000	NONE
3111120 Purchase of Specialised plant	25,000,000	0	25,000,000	NONE
Administration				
4130299 Payables from Previous Financial Period-Other(Budget)	364,175,588	232,977,757	131,197,831	NONE
TOTALs	**1,724,148,358**	**279,642,420**	**1,444,505,938**	

DEPARTMENT: KIAMBU COUNTY ADMINISTRATION & PUBLIC SERVICE				
Economic Item & Title	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
	A	B	C=A-B	
General Administration, Planning & support services				
3110202-Non residential buildings(offices,schools,hospitals,etc)	28,993,314	-	28,993,314	NONE
4130299-Payables from previous financial period (Budgets)	6,006,686	1,352,180	4,654,506	NONE
EXPENDITURE - ADMINISTRATON	**35,000,000**	**1,352,180**	**33,647,820**	
Alcoholic Drinks Control & Rehabilitation				
2640503 - Other Current Grants & Transfers	40,000,000	-	40,000,000	NONE
EXPENDITURE - ALCOHOLIC DRINKS	**40,000,000**	-	**40,000,000**	
GROSS EXPENDITURE TOTAL	**75,000,000**	**1,352,180**	**73,647,820**	

DEPARTMENT:KIAMBU COUNTY AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT				
Economic Item & Title	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
	A	B	C=A-B	
Agriculture				
2211007- Agricultural Materials, Supplies and Small Equipment	50,000,000	20,000,000	30,000,000	None

2640503- Other Capital Grants and Trans	21,819,919	-	21,819,919	None
2640599- Other Capital Grants and Trans	156,515,152	-	156,515,152	None
3110504-Non-Residential Buildings Other Infrastructure and Civil Works	50,500,000	-	50,500,000	None
3111301-Purchase of Certified Crop Seed	111,405,302	9,768,000	101,637,302	None
4130299-Payables from previous financial period-Other(Budgets)	41,594,698	29,494,850	12,099,848	None
sub-total	**431,835,071**	**59,262,850**	**372,572,221**	
Livestock				
2211007- Agricultural Materials, Supplies and Small Equipment	5,000,000	-	5,000,000	None
2211026- Purchase of Vaccines and Sera	15,000,000	-	15,000,000	None
2640599- Other Capital Grants and Trans	19,395,531	-	19,395,531	None
3110299- Construction of Buildings- Other	10,987,543	4,299,382	6,688,161	None
3110599-Other Infrastructure and Civil Works	80,000,000	-	80,000,000	None
3111302- Purchase of Animals and Breeding Stock	146,000,000	9,730,500	136,269,500	None
sub-total	**276,383,074**	**14,029,882**	**262,353,192**	
Co-operatives		-		
2640503- Other Capital Grants and Trans	5,000,000	-	5,000,000	None
sub-total		-	-	
TOTALs	5,000,000		5,000,000	
	713,218,145	**73,292,732**	**639,925,413**	
DEPARTMENT:KIAMBU COUNTY EDUCATION,GENDER,CULTURE& SOCIAL SERVICES				
Economic Item & Title	**Gross Approved Estimates FY 2024/25 (Kshs.)**	**Actual Expenditure FY 2024/25 (Kshs.)**	**Variance (Kshs.)**	**Remarks**
	A	**B**	**C=A-B**	
2211031 Specialized Materials - Other	4,455,422	-	4,455,422	NONE
2640599 Other capital Grants & trans	65,000,000	20,000,000	45,000,000	NONE
3110202 Non Residential Buildings(Offices,Schools,Hospitals	436,696,740	197,898,435	238,798,305	NONE
3110299 Construction of Buildings	50,000,000	-	50,000,000	NONE
3110399 Refurbishment of Buildings	10,000,000	7,985,982	2,014,018	NONE
4130299 Payables from orevious financial period-Others (Budget)s	41,683,533	39,247,470	2,436,063	NONE
NET EXPENDITURE	**607,835,695**	**265,131,887**	**342,703,808**	
3110299 Construction of Buildings	15,000,000	-	15,000,000	NONE
3110302 Refurbishment of Non residential Buildings	15,000,000	-	15,000,000	NONE
NET EXPENDITURE	**30,000,000**	-	**30,000,000**	
TOTALs	637,835,695	265,131,887	372,703,808	
DEPARTMENT: KIAMBU COUNTY YOUTH AFFAIRS, SPORTS & COMMUNICATION				

Economic Item & Title	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
	A	B	C=A-B	
YOUTH AFFAIRS				
2640599 Other Capital Grants & Trans	40,000,000	0	40,000,000	NONE
SUB TOTAL YOUTH AFFAIRS	**40,000,000**	**0**	**40,000,000**	
SPORTS				
3110299 Construction of Buildings -Other	113,305,689	0	113,305,689	NONE
4130299 Payables from Previous Financial Period - Other (Budget)s	16,694,311	12,374,340	4,319,971	NONE
SUB TOTAL SPORTS	**130,000,000**	**12,374,340**	**117,625,660**	
TOTAL	**170,000,000**	**12,374,340**	**157,625,660**	
DEPARTMENT : KIAMBU COUNTY LAND, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT				
Economic Item & Title	**Gross Approved Estimates FY 2024/2025 (Kshs.)**	**Actual Expenditure FY 2024/25 (Kshs.)**	**Variance (Kshs.)**	**Remarks (Explanation on performance)**
Lands	A	B	C=A-B	
2211324 - Registration of Land	4,000,000		4,000,000	NONE
3130101 - Acquisition of Land	-		-	
3111114 - Purchase of Survey Equipment	500,000		500,000	NONE
3111499 - Research, Feasibility Studies	2,500,000		2,500,000	NONE
Totals	**7,000,000**	-	**7,000,000**	
Housing				
2640503 - Other Capital Grants and Trans	835,497,401		835,497,401	NONE
3110202 - Non-Residential Buildings (offices, schools, hospitals, etc..)	5,300,000		5,300,000	NONE
3110399 - Refurbishment of Buildgs - Oth	8,045,691		8,045,691	NONE
3111499 - Research, Feasibility Studies	8,700,000	2,175,000	6,525,000	NONE
4130299 - Payables from Previous Financial Period - Other (Budget)s	3,000,000		3,000,000	NONE
Totals	**860,543,092**	**2,175,000**	**858,368,092**	
Physical Planning				
3111402 - Engineering and Design Plans	6,000,000		6,000,000	NONE
3111499 - Research, Feasibility Studies	1,428,865		1,428,865	NONE
Totals	**7,428,865**	-	**7,428,865**	
Urban Development				
3110504 - Other Infrastructure and Civil Works	65,000,000		65,000,000	NONE
2640503 - Other Capital Grants and Transfer	-		-	NONE
Totals	**65,000,000**	-	**65,000,000**	
Kiambu Municipal				
2640503 - Other Capital Grants and Transfer	149,052,960		149,052,960	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	**154,052,960**	-	**154,052,960**	

Thika Municipal				
2640503 - Other Capital Grants and Transfer	253,418,200		253,418,200	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	**258,418,200**	-	**258,418,200**	
Juja Municipal				
2640503 - Other Capital Grants and Transfer	157,289,300		157,289,300	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	**162,289,300**	-	**162,289,300**	
Ruiru Municipal				
2640503 - Other Capital Grants and Transfer	494,040,960		494,040,960	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	**499,040,960**	-	**499,040,960**	
Gatundu Municipal				
3110504 - Other Infrastructure and Civil Works	40,000,000		40,000,000	NONE
Totals	**40,000,000**	-	**40,000,000**	
Kikuyu Municipal				
2640503 - Other Capital Grants and Transfer	326,472,020		326,472,020	NONE

3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	**331,472,020**	-	**331,472,020**	
Kabete Municipal				
3110504 - Other Infrastructure and Civil Works	40,000,000		40,000,000	NONE
Totals	**40,000,000**	-	**40,000,000**	
Githunguri Municipal				
3110504 - Other Infrastructure and Civil Works	40,000,000		40,000,000	NONE
Totals	**40,000,000**	-	**40,000,000**	
Karuri Municipal				
2640503 - Other Capital Grants and Transfer	195,896,680		195,896,680	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	**200,896,680**	-	**200,896,680**	
Limuru Municipal				
2640503 - Other Capital Grants and Transfer	81,966,500		81,966,500	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	**86,966,500**	-	**86,966,500**	
Gitburai Municipal				
3110504 - Other Infrastructure and Civil Works	40,000,000		40,000,000	NONE
Totals	**40,000,000**	-	**40,000,000**	
Lari Municipal				
3110504 - Other Infrastructure and Civil Works	40,000,196		40,000,196	NONE
Totals	**40,000,196**	-	**40,000,196**	
Total Urban Development & Municipal Administration	**1,958,136,816**	-	**1,958,136,816**	
TOTALs	**2,833,108,773**	**2,175,000**	**2,830,933,773**	
DEPARTMENT: KIAMBU COUNTY TRADE, INDUSTRIALIZATION, TOURISM & INVESTMENT				
Economic Item & Title	**Gross Approved Estimates FY 2024/25 (Kshs.)**	**Actual Expenditure FY 2024/25 (Kshs.)**	**Variance (Kshs.)**	**Remarks (Explanation on performance)**
	A	**B**	**C=A-B**	
Trade				
3110202-Non-Residential Buildings (offices, schools, hospitals, etc..)	209,000,000	28,916,895	180,083,105	NONE
3111010-Purchase of Weights and Measure Equipments	10,000,000	-	10,000,000	NONE
4130299-Payables from previous financial period-Other(Budgets)	55,000,000	36,391,078	18,608,922	NONE
	274,000,000	**65,307,973**	**208,692,027**	
Industry				
3110202-Non-Residential Buildings (offices, schools, hospitals, etc..)	20,000,000	-	20,000,000	NONE
	20,000,000	-	**20,000,000**	
Tourism				

3110302-Refurbishment of Non-Residential Building	9,176,300	-	9,176,300	NONE
	9,176,300	-	**9,176,300**	
Investment				
3111401-Pre-feasibility Feasibility and Appraisal Studies	10,000,000	-	10,000,000	NONE
	10,000,000	-	**10,000,000**	
TOTALs	**313,176,300**	**65,307,973**	**247,868,327**	

COUNTY GOVERNMENT OF KIAMBU
FINANCIAL REPORTING UNIT
★ 14 JAN 2025 ★
P.O BOX 2344 - 00900
KIAMBU

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COUNTY GOVERNMENT OF KIAMBU

PROJECT IMPLEMENTATION STATUS AS AT 31ST DECEMBER, 2024 (FY 2024/25)

DATE:3RD JANUARY 2025

DEPARTMENT:KIAMBU COUNTY EXECUTIVE

Sector	Project Name	Project Location	Contract Sum (Kshs)	Annual Budget FY 2024/2025 (Kshs)	Amount Paid to Date (Kshs)	Contract Variation (Kshs)	Implementation Status	Sourceof Funding (GoK/Donor)	Remarks
NONE	NONE	NONE	NONE	NONE	NONE		NONE	NONE	NONE

DEPARTMENT:KIAMBU COUNTY PUBLIC SERVICE BOARD

Sector	Project Name	Project Location	Contract Sum	Budgeted Allocation FY 2024/25(Kshs.)	Amount paid to date (Kshs.)	Contract variation (Kshs.)	Implementation Status (%)	Source of Funding (GoK/donor)	Remarks
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE

DEPARTMENT: KIAMBU COUNTY FINANCE ICT & ECONOMIC PLANNING.

Sector	Project Name	Project Location	Contract Sum (Kshs)	Budget (Kshs)	Amount Paid to Date (Kshs)	Contract Variation (Kshs)	Implementation Status	Source of Funding (GoK/Donor)	Remarks
ICT	Construction of ICT hubs	County Wide	60,000,000	60,000,000	-	None	0%	Gok	Project to be done in this financial year
ICT	Purchase of ICT networking communication Equipment	County Wide	53,000,000	53,000,000	-		0%	Gok	Project to be done in this financial year
ICT	Developement,installation,testing and commissioning of an Enterprise Resource Planning system(ERP)	County Wide	230,000,000	148,000,000	-	None	70%	GoK	Multi year project which is ongoing
Revenue	Prefeasibility,feasibility and appraisal studies	County Wide	-	5,000,000.00	-	None	0%	GoK	Project to be done in this financial year
	Payables from previous Financial Period			5,000,000.00	-				
TOTAL			343,000,000	271,000,000	-				

DEPARTMENT:KIAMBU COUNTY WATER, ENVIRONMENT, ENERGY & NATURAL RESOURCES

WATER RESOURCE MANAGEMENT AND SANITATION SERVICES

Sector	Project Name	Project Location	Contract Sum (Kshs)	Budget Allocation FY 2024/25 (Kshs)	Amount Paid to Date	Contract Variation (Kshs)	Implementation status(%)	Source of Funding Gok/donor)	Remarks
WATER AND SANITATION									
WATER AND SANITATION	Transfer of funds - Labour to lay assorted pipelines and fittings in Kiboyo, Limuru, Kiambu, Gatundu, Githunguri WSP; Labour for Kinduru drainages	County - wide	9,579,660	9,579,660	8,704,140	-	91%	Gok	ongoing
WATER AND SANITATION	Equipping of Komothai Coffee Farmers borehole including construction of pump house, fence; Installation of hybrid power connection (solar and grid power).	Komothai	4,500,000	4,500,000	-	-	0%	Gok	New
WATER AND SANITATION	Construction of 4No. 10m^3 Plastic Tanks on Elevated Tower and Platform	Komothai	3,200,000	3,200,000	-	-	0%	Gok	New
WATER AND SANITATION	Supply, deliver and lay assorted pipelines and fittings	Komothai	3,000,000	3,000,000	-	-	0%	Gok	New
WATER AND SANITATION	Equipping of Ndeiya borehole including construction of pump house, fence	Ndeiya	2,500,000	2,500,000	-	-	0%	Gok	New
WATER AND SANITATION	Installation of hybrid power connection (solar and grid power)	Ndeiya	2,000,000	2,000,000	-	-	0%	Gok	New
WATER AND SANITATION	Construction of 4No. 10m^3 Plastic Tanks on Elevated Tower and Platform	Ndeiya	3,200,000	3,200,000	-	-	0%	Gok	New

WATER AND SANITATION	Supply, deliver and lay assorted pipelines and fittings	Ndciya	2,000,000	2,000,000	-	-	0%	GoK	New
WATER AND SANITATION	Solarication of Riu borehole;	Karai	3,000,000	3,000,000	-	-	0%	GoK	New
WATER AND SANITATION	Supply and installation of 4 No. 10m3 plastic tanks in elevated steel platform and connect to existing distribution in Nderi Primary School	Karai	3,500,000	3,500,000	-	-	0%	GoK	New
WATER AND SANITATION	Lari DCC - Supply and installation of assorted pipes and fittings	Kijabe	3,000,000	3,000,000	-	-	0%	GoK	New
WATER AND SANITATION	Installation of 4 No. 10m3 plastic tanks in elevated steel platform	Muguga	3,200,000	3,200,000	-	-	0%	GoK	New
WATER AND SANITATION	Supply and installation of assorted pipes and fittings	Muguga	3,000,000	3,000,000	-	-	0%	GoK	New
WATER AND SANITATION	Installation of 4 No. 10m3 plastic tanks in elevated steel platform	Gituamba	3,200,000	3,200,000	-	-	0%	GoK	New
WATER AND SANITATION	Supply and installation of assorted pipes and fittings	Gatuanyaga	3,000,000	3,000,000	-	-	0%	GoK	New
WATER AND SANITATION	Supply and Installation of 4No. 10m3 Plastic Tanks on an 18m High Steel Elevated Tower and Platform at Cianda Borehole Site to serve Ndumberi;	Ndumberi	3,500,000	3,500,000	-	-	0%	GoK	New
WATER AND SANITATION	Supply and installation of assorted pipes and fittings to extend services within Ndumberi	Ndumberi	3,000,000	3,000,000	-	-	0%	GoK	New
WATER AND SANITATION	Supply and Installation of 4No. 10m3 Plastic Tanks on an 18m High Steel Elevated Tower and Platform at Cianda Borehole Site to serve Ndumberi;	Cianda	3,500,000	3,500,000	-	-	0%	GoK	New
WATER AND SANITATION	Supply and installation of assorted pipes and fittings to extend services within Ndumberi	Cianda	3,000,000	3,000,000	-	-	0%	GoK	New
WATER AND SANITATION	Installation of hybrid power (solar and grid power) for existing borehole behind Gitaru Primary School	Gitaru	2,000,000	2,000,000	-	-	0%	GoK	New
WATER AND SANITATION	Supply, deliver and lay of assorted pipelines and fittings to serve/extend services to serve/extend services in Gitaru-Ngambaini	Gitaru	3,000,000	3,000,000	-	-	0%	GoK	New
WATER AND SANITATION	Supply assorted pipes and lay 0.5km rising main from tank to elevated tank site	Karuri	3,200,000	3,200,000	-	-	0%	GoK	New
WATER AND SANITATION	Installation of 4 No. 10m3 plastic tanks on elevated steel tower at Njiku borehole	Karuri	1,500,000	1,500,000	-	-	0%	GoK	New
WATER AND SANITATION	Supply and delivery of assorted pipelines and fittings for Mutarataru Water Distribution Project	Kikuyu	1,900,000	1,900,000	-	-	0%		New
WATER AND SANITATION	Supply and delivery of assorted pipelines and fittings for Kiawara Water Distribution Project	Kikuyu	2,800,000	2,800,000	-	-	0%		New
WATER AND SANITATION	Supply and delivery of assorted pipelines and fittings for Kiawamagira Water Distribution Project	Kikuyu	1,900,000	1,900,000	-	-	0%		New
WATER AND SANITATION	Supply of assorted pipelines and fittings to extend water services to Gituamba ward (Ward Dev Project)	Gituamba	2,500,000	2,500,000	-	-	0%		New

WATER AND SANITATION	Supply of assorted pipelines and fittings to extend water services to Komothai ward (Ward Dev Project)	Komothai	5,000,000	5,000,000	-	-	0%		New
WATER AND SANITATION	Supply of assorted pipelines and fittings to extend water services to Komothai ward (Ward Dev Project)	Komothai	5,000,000	5,000,000	-	-	0%		New
WATER AND SANITATION	Supply of assorted pipelines and fittings to extend water services to Githunguri ward (Ward Dev Project)	Githunguri	1,500,000	1,500,000	-	-	0%		New
WATER AND SANITATION	Supply and delivery of assorted pipes and fittings for Theta ward (Ward Dev Fund)	Theta	2,000,000	2,000,000	-	-	0%		New
WATER AND SANITATION	Supply and delivery of assorted pipes and fittings for Tinganga ward (Ward Dev Fund)	Tinganga	2,000,000	2,000,000	-	-	0%		New
WATER AND SANITATION	Supply of assorted pipelines and fittings to extend water services to Karai ward (Ward Dev Fund)	Karai	3,000,000	3,000,000	-	-	0%		New
WATER AND SANITATION	Solarisation of Mutati and Gatitu boreholes (Ward Dev Project)	Kiamwangi	3,500,000	3,500,000	-	-	0%		New
WATER AND SANITATION	De-Silting matimbei intake weir (Ward Dev Fund)	Kamburu	2,500,000	2,500,000	-	-	0%		New
WATER AND SANITATION	De-Silting Kimaiti stream intake weir and solar (Ward Dev Fund)	Kamburu	2,500,000	2,500,000	-	-	0%		New
WATER AND SANITATION	Public sanitation facility at Nderi shopping centre (Ward Dev Fund)	Kiltayu	2,000,000	2,000,000	-	-	0%		New
WATER AND SANITATION	Drilling and equipping of borehole at Gatei (Ward Dev Fund)	Nganda	4,000,000	4,000,000	-	-	0%		New
WATER AND SANITATION	Drilling and equipping of borehole at Munyu-ini- (Ward Dev Fund)	Ndarugu	5,000,000	5,000,000	-	-	0%		New
WATER AND SANITATION	Equipping of Sigona borehole (Ward Dev Fund)	Sigona	3,000,000	3,000,000	-	-	0%		New
WATER AND SANITATION	Drilling and equipping Ngocha (Ha Wagaiucu) borehole (Ward Dev Fund)	Ngocha Tigoni	4,000,000	4,000,000	-	-	0%		New
WATER AND SANITATION	Public sanitation facility at Upland town (Ward Dev Fund)	Lari-Kirenga	2,500,000	2,500,000	-	-	0%		New
WATER AND SANITATION	Public sanitation facility at Murengeti and Kwa Rufus shopping centres (Ward Dev Fund)	Bibirioni	4,000,000	4,000,000	-	-	0%		New
WATER AND SANITATION	Construction of Cemetery sheds and toilets at Kanyariri and Kanjeru (Ward Dev Fund)	Gitaru	2,000,000	2,000,000	-	-	0%		New
WATER AND SANITATION	Construction of cemetery toilet at Muthuara cemetery (Ward Dev Fund)	Mugaga	1,500,000	1,500,000	-	-	0%		New
WATER AND SANITATION	Supply and deliver 2 6km of assorted pipes and fittings for rising main from Gitogothi borehole to tank	Limuru Central	4,024,174	4,024,174	4,024,174	-	100%		Complete
WATER AND SANITATION	Rehabilitation of 6 Existing Boreholes within Githunguri – Gatina, Thuita, Guthaithi, Mitahato	Varius wards	1,791,504	1,791,504	1,791,504	-	100%		Complete
WATER AND SANITATION	Drilling and equipping of Lari DCC Borehole	Kijabe	4,712,805	4,712,805	4,712,805	-	100%		Complete
WATER AND SANITATION	Installation of solar, Panel for Lari Dcc	Kijabe	1,813,600	1,813,600	1,813,600	-	100%		Complete
WATER AND SANITATION	Installation of 4No. 10m3 Plastic Tanks on an 18m High Steel Elevated Tower	Kijabe	3,425,310	3,425,310	3,425,310	-	100%		Complete
WATER AND SANITATION	Installation of booster pump and solar, Supply and delivery of Pipes and Installation of 2 No. 10m3 plastic tanks on an 18m high steel tower	Nachu	4,594,974	4,594,974	4,594,974	-	100%		Complete
WATER AND SANITATION	Drilling of Getunadu borehole	Mugaga	2,480,720	2,480,720	2,480,720	-	100%		Complete

WATER AND SANITATION	Drilling of Muriaini borehole	Gitaumbe	2,985,312	2,985,312	2,985,312	-	100%		Complete
WATER AND SANITATION	Drilling of Komo borehole	Gatunyaga	1,544,906	1,544,906	1,544,906	-	100%		Complete
WATER AND SANITATION	Drilling of Nderu borehole	Ndelya	3,204,400	3,204,400	3,204,400	-	100%		Complete
WATER AND SANITATION	Equipping of the Rin-Nderi (Q=55m3/h)	Kanu	2,642,750	2,642,750	2,642,750	-	100%		Complete
WATER AND SANITATION	Drilling of Njiku borehole	Kanuri	2,352,254	2,352,254	2,352,254	-	100%		Complete
WATER AND SANITATION	Lari Kirenga Water Supply Project - Procure, supply, deliver and lay of 13.2km assorted pipelines and fittings to serve/extend services in Githuya, Kibuto, Chaka, Gibuto and Kanyokine	Lari Kirenga	3,669,840	3,669,840	3,669,840	-	100%		Complete
WATER AND SANITATION	Drilling Of 250m Deep Borehole At Komothai Coffee Growers	Komothai	2,414,200	2,414,200	2,414,200	-	100%		Complete
WATER AND SANITATION	Karumba-ini Gatono Distribution Project - Assorted 8.5km pipes from borehole in Karumba-ini in Limuru East to Gatono village	Limuru East /Clavda	6,592,278	6,592,278	6,592,278	-	100%		complete
WATER AND SANITATION	Drilling and equipping of a new borehole at Kanuri Primary School	Kanuri	4,767,690	4,767,690	-	-	0%		new
WATER AND SANITATION	Supply and installation of 4No.10m3 plastic tanks on an 18m High Steel Elevated Tower at Turiru Market	Ndumberi	3,452,400	3,452,400	-	-	100%		complete
WATER AND SANITATION	Equiping of mugaga Gitiru borehole; installation of tank on elevated steel platform	Mugaga	6,300,000	6,300,000	-	-	0%		new
WATER AND SANITATION	Mikongeni bunpark toilet	Kamenu	2,579,120	2,579,120	2,579,120	-	100%		complete
WATER AND SANITATION	Ngecha cemetry and Ruturu cemetry	Ngecha Tigoni	995,000	995,000	-	-	0%		new
WATER AND SANITATION	Kahawa Sukari toilet - Public park	Kahawa Sukari	1,570,464	1,570,464	1,570,464	-	100%		complete
WATER AND SANITATION	Mundoro Playground	Kiganjo	3,290,938	3,290,938	3,382,425	-	100%		complete
WATER AND SANITATION	Installation of solar power for Ondiri Mii hii Borehole	Kanu	6,011,500	6,011,500	-	-	0%		new
	Sub Total		174,252,369	174,252,369	64,485,176	-	37%		
ENVIRONMENTAL MANAGEMENT AND COMPLIANCE									
ENVIRONMENTAL MANAGEMENT AND COMPLIANCE	Construction of gate and fencing of Kangoki office site	Kamenu(Kangoki)	6,290,000	6,290,000	2,921,350	-	46%	Gok	Ongoing
ENVIRONMENTAL MANAGEMENT AND COMPLIANCE	Construction of 24 No. skips platform	County wide	1,290,000	1,290,000		-	0%	Gok	New
ENVIRONMENTAL MANAGEMENT AND COMPLIANCE	Improvement and maintenance of Kangoki main and access road	Kamenu(Kangoki)	1,096,200	1,096,200		-	0%	Gok	New
ENVIRONMENTAL MANAGEMENT AND COMPLIANCE	Purchase of 1 No. Compactor	County wide	24,000,000	24,000,000		-	0%	Gok	New

ENVIRONMENTAL MANAGEMENT AND COMPLIANCE	Procurement of 42No. Skip bins	County wide	6,517,060	6,517,060	6,517,060	-	100%	Gok	complete
ENVIRONMENTAL MANAGEMENT AND COMPLIANCE	Procurement and installation of 120 No. litre tripple bins	60 wards	5,690,000	5,690,000		-	0%	Gok	New
	Sub Total		44,883,260	44,883,260	9,438,398	-	21%		
NATURAL RESOURCES,FOREST CONSERVATION AND MANAGEMENT									
NATURAL RESOURCES AND FORESTRY	Mapping and Assessing Quarries and Abandoned Pits	All Wards	500,000	500,000		-	0%	Gok	New
NATURAL RESOURCES AND FORESTRY	Procurement of seeds, tree seedlings, nursery equipment and tools for establishment and maintanace of tree nursery	Hospital, Township, Bisahara, Kiksyu Township	6,000,000	6,000,000		-	0%	Gok	New
NATURAL RESOURCES AND FORESTRY	Establishing, Maintaining, and Protecting Public Spaces and Parks	All Wards	2,500,000	2,500,000		-	0%	Gok	New
NATURAL RESOURCES AND FORESTRY	Protect Water Catchment and Riparian Areas	All Wards	1,000,000	1,000,000	-	-	0%	Gok	New
	Sub Total		10,000,000	10,000,000	-	-	0%		
CLIMATE CHANGE MITIGATION AND ADAPTATION									
CLIMATE CHANGE AND RENEWABLE ENERGY	Administration costs	County Wide	9,910,191	9,910,191	1,508,980	-	16%	GOK/WB	Project Screening and stakeholder Engagement Complete
CLIMATE CHANGE AND RENEWABLE ENERGY	Construction of Soil and Water Conservation (SWC) Structures	County Wide	30,000,000	30,000,000			0%	GOK/WB	Project Screening and stakeholder Engagement Complete-Procurement initiated
CLIMATE CHANGE AND RENEWABLE ENERGY	Construction of small scalle irrigation water systems	County wide	30,000,000	30,000,000			0%	GOK/WB	New
CLIMATE CHANGE AND RENEWABLE ENERGY	Rehabilitation of county slaughter houses	Thika Sub County	15,000,000	15,000,000			0%	GOK/WB	Project Screening and stakeholder Engagement Complete
CLIMATE CHANGE AND RENEWABLE ENERGY	Conversion of waste to energy / Biogas production	County wide	10,000,000	10,000,000		-	0%	GOK/WB	New
CLIMATE CHANGE AND RENEWABLE ENERGY	Drilling, equipping including installation of solar power of boreholes; construction of elevated tank; supply, delivery and installation of assorted pipes and fittings within target area	County Wide	45,000,000	45,000,000			0%	GOK/WB	Project Screening and stakeholder Engagement Complete-Procurement initiated
CLIMATE CHANGE AND RENEWABLE ENERGY	Solarisation of existing boreholes	County wide	25,000,000	25,000,000			0%	GOK/WB	Project Screening and stakeholder Engagement Complete-Procurement initiated
CLIMATE CHANGE AND RENEWABLE ENERGY	Establishment of Rainwater Harvesting facilities in public institutions	County wide	10,000,000	10,000,000			0%	GOK/WB	Project Screening and stakeholder Engagement Complete-Procurement initiated

CLIMATE CHANGE AND RENEWABLE ENERGY	Protection and conservation of water sources	County wide	28,000,000	28,000,000			0%	GOK/WB	Project Screening and stakeholder Engagement Complete-Designs and BOQ in progress
CLIMATE CHANGE AND RENEWABLE ENERGY	Tree Growing and Nursery Establishment	County wide	14,844,586	14,844,586			0%	GOK/WB	Project Screening and stakeholder Engagement Complete
CLIMATE CHANGE AND RENEWABLE ENERGY	Design and construction of storm water drains	county wide	30,000,000	30,000,000			0%	GOK/WB	Project Screening and stakeholder Engagement Complete-Procurement initiated
CLIMATE CHANGE AND RENEWABLE ENERGY	Invest in early warning systems and infrastructure	County wide	20,000,000	20,000,000			0%	GOK/WB	Project Screening and stakeholder Engagement Complete
CLIMATE CHANGE AND RENEWABLE ENERGY	Establishment of material recovery facility	County wide	45,000,000	45,000,000			0%	GOK/WB	New
CLIMATE CHANGE AND RENEWABLE ENERGY	Establishment of climate change and energy resources centres	County wide	33,000,000	33,000,000			0%	GOK/WB	Project Screening and stakeholder Engagement Complete
CLIMATE CHANGE AND RENEWABLE ENERGY	Procurement and distribution of energy saving jikos/Ovens in learning institutions	County wide	7,000,000	7,000,000			0%	GOK/WB	New
CLIMATE CHANGE AND RENEWABLE ENERGY	Solarisation of public facilities	County wide	20,000,000	20,000,000			0%	GOK/WB	New
			372,754,777	372,754,777	1,598,980		0%		
			601,890,406	601,890,406	75,572,546	-	13%		

DEPARTMENT:KIAMBU COUNTY HEALTH SERVICES

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation FY2024/25 (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Health	Construction of Bibirioni level 4 hospital	Bibirioni ward, Limuru sub county.	285,999,364	130,726,696	0	0	60%	COK	Ongoing
Health	Construction of Githunguri level 4 hospital	Githunguri ward, Githunguri sub county	676,000,000	25,896,738	0	769,590,893	90%	COK/GOK	Ongoing
Health	Construction of wards in Lari level 4 hospital	Lari/Kirenga ward, Lari sub county	223,516,365	50,000,000	3,033,000	-	85%	COK	Ongoing
Health	Construction of 4-storeyed type medical ward block at Wangige level 4 hospital	Kabete ward	220,283,842	40,000,000	6,994,427	50,441,973	95%	COK	Ongoing
Health	Construction of 4-storeyed type medical ward block at Tigoni level 4 hospital	Tigoni/Ngecha	201,000,000	5,000,000	0	-	95%	COK	Ongoing
Health	Construction offisolation wards at Lusigeti level 4	Nazlin ward	30,345,518	10,000,000	0	0	100%	COK	Complete
Health	Construction of modern funeral home at Gatundu level 5 hospital- builders works	Ng'enda ward	58,815,874	15,000,000	5,630,632	0	70%	COK	Ongoing

Health	Construction of a multistorey hospital block at Thogoto level 4 hospital	Kiluyu ward	257,304,215	85,723,001		0	80%	COK	Ongoing
Health	Construction of a level III Hospital at Ndumberi	Ndumberi ward	41,913,760	20,000,000	15,893,592	0	60%	COK	Ongoing
Health	Construction of a level III Hospital at Mwihoko	Mwihoko ward	43,883,300	20,000,000	0	0	0%	COK	procurement
Health	Construction of a level III Hospital at Kiawanga	Ikinu East ward	42,480,230	18,000,000	10,745,330	0	50%	COK	Ongoing
Health	Construction of a level III Hospital at Ndenderu	Ndenderu ward	44,112,284	22,000,000	0	0	80%	COK	Ongoing
Health	Construction of a level III Hospital at Kahawa Sukari	Kahawa sukari	43,813,600	20,000,000	19,106,485	0	100%	COK	Complete
Health	Construction of Ndeiya level III Hospital	Limuru ward	44,003,915	20,000,000	8,753,716	0	0%	COK	procurement
Health	Construction of a level IV Hospital at Gachororo health centre	Juja ward	196,699,815	76,062,425	114,237,070	0	80%	COK	Ongoing
Health	Construction of a level IV Hospital at Karuri level IV hospital	Karuri ward	180,734,625	42,780,323	41,859,275	0	60%	COK	Ongoing
Health	Construction of a level IV Hospital at Uthiru health centre	Uthiru ward	60,000,000	15,000,000	14,484,595	0	25%	COK	ongoing
Health	Renovation and refurbishment at Karuri level 4 hospital	Karuri ward	8,442,540	8,442,540	4,617,856	0	100%	COK	Complete
Health	Renovation and refurbishment at Nyanduma level 4 hospital	Nyanduma ward	16,250,050	4,700,000	0	0	60%	COK	Ongoing
Health	Renovation and refurbishment at Rironi health centre	Limuru central ward	3,772,832	3,772,832	0	0	50%	COK	Ongoing
Health	Renovation and refurbishment at Ngoliba health centre	Ngoliba ward	3,634,700	3,634,700	0	0	60%	COK	Ongoing
Health	Renovation and refurbishment at Kinale health centre	Kinale ward	5,000,000	5,000,000	0	0	50%	COK	Ongoing
Health	Renovation and refurbishment at Gachika dispensary	Kiganjo ward	10,040,000	10,040,000	0	0	80%	COK	Ongoing
Health	Renovation and refurbishment at Magutha dispensary	Murera ward	2,483,000	2,483,000	0	0	60%	COK	Ongoing
Health	Renovation and refurbishment and perimeter wall at Karia dispensary	Ikinu ward	3,103,470	3,103,470	0	0	40%	COK	Ongoing
Health	Renovation and refurbishment at Ngerongo health centre	Cheria ward	4,596,030	4,596,030	13,169,345	0	100%	COK	Complete
Health	Renovation and refurbishment at Ngewa health centre	Ngewa ward	3,500,000	3,500,000	0	0	50%	COK	Ongoing
Health	Renovation and refurbishment at Kihara level 4 hospital	Kihara ward	18,657,050	10,000,000	5,820,101	0	100%	COK	Complete
Health	Construction of perimeter wall at Ruiru level 4 hospital	Biashara ward	10,000,000	5,000,000	1,006,765	0	90%	COK	Ongoing
Health	Construction of perimeter wall at Makwa dispensary	Mang'u ward	5,000,000	5,000,000	0	0	25%	COK	Ongoing
Health	Construction of Ndenderu Wanganyu Level 3 Hospital	Ndenderu ward	50,000,000	30,000,000	13,772,507	0	80%	COK	Ongoing
		TOTAL	3,795,386,379	715,461,755	279,724,696	828,032,866			

DEPARTMENT:KIAMBU COUNTY ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES

Sector	Project Name	Project Location	Contract Sum (Ksh.)	Budget Allocation FY 2024/25 (Ksh.)	Amount paid to date (Ksh.)	Contract Variation(Ksh.)	Implementation Status (%)	Source of Funding(GOK/ Donor)	Remarks
Roads, Transport, Public Works & Utilities	Rehabilitation and Automation of Streetlights	Various Sub-Counties	24,000,000	24,000,000	0	0	0%	GoK	Proposed
Roads, Transport, Public Works & Utilities	Thogoto -Ndaire Road	Kiluyu	181,452,510	0	0	0	95%	GoK	Substantially complete

Roads, Transport,Public Works & Utilities	Road C64-C65	Githunguri	145,346,505	0	0	0	100%	GoK	Complete
Roads, Transport,Public Works & Utilities	A2 Junction Kimbo Matangini	Juja	170,552,896	0	0	0	95%	GoK	Substantially complete
Roads, Transport,Public Works & Utilities	Purchase of specialized plant	Ruiru	75,000,000	75,000,000	0	0	44%	GoK	Ongoing
Roads, Transport,Public Works & Utilities	Rehabilitation of Rural Access Roads (420KM)	All wards	300,543,240	300,543,240	0	0	43%	GoK	Ongoing
Roads, Transport,Public Works & Utilities	Other Capital Grants and Trans	All wards	335,429,530	335,429,530	0	0	0%		Proposed
Roads, Transport,Public Works & Utilities	Completion of Thogoto Ndaire, Gatitu Junction-Kenyatta Avenue, Kimende Town roads	Kiboyu/ Thika Township/Kijabe	100,000,000	0	0	0	90%	GoK	Ongoing
Roads, Transport,Public Works & Utilities	Proposed Overlay(Resealing) of JN A2(Kimbo)-Matangingi road	Theta	20,000,000	0	0	0	0%	GoK	Proposed
Roads, Transport,Public Works & Utilities	Spot improvement of Thika town Entrance Garissa junction	Njoca Construction Co. Limited	221,005,870	0	0	0	90%	GoK	Ongoing
Roads, Transport,Public Works & Utilities	Proposed upgrading to bitumen standards of Magutha bridge road	All Wards	260,000,000	0	0	0	0%	GoK	Proposed
Roads, Transport,Public Works & Utilities	Payables from previous financial years	All Wards	364,175,588	364,175,588	232,977,757	0	21%	GoK	On-going
Roads, Transport,Public Works & Utilities	Proposed Rehabilitation of various bespacks within Kiambu county	All Wards	125,000,000	125,000,000	36,580,441	0	100%	GoK	Complete
Roads, Transport,Public Works & Utilities	Installation of Drainage Systems	Various roads (Thika, Juja, Ruiru, Kiambu, Gatundu South, Gatundu North)	20,000,000	20,000,000	0	0	100%	GoK	Complete
Roads, Transport,Public Works & Utilities	Installation of Bridges	Various areas (All sub counties)	-	80,000,000	10,084,222	0	100%	GoK	Complete
Roads, Transport,Public Works & Utilities	Civil works - painting services	Various Sub counties	10,000,000	0	0	0	12%	GoK	Ongoing
Roads, Transport,Public Works & Utilities	Completion of Dunsha/Magutha/Riruiro	Theta	10,000,000	0	0	0	90%	GoK	Ongoing
Roads, Transport,Public Works & Utilities	Ruiru Kiu river Kahawa Wendani Bridge	Kiu/Wendani	10,000,000	0	0	0	0%	GoK	Proposed
Roads, Transport,Public Works & Utilities	Solar street lighting installation(4000 No)	All wards	400,000,000	400,000,000	0	0	32%	GoK	Ongoing
Roads, Transport,Public Works & Utilities	Archives For The Department Of Roads, Transport, Public Works And Utilities	Kiambu offices	0	0	0	0	0%	GoK	Proposed
Roads, Transport,Public Works & Utilities	Store For The Department Of Roads, Transport, Public Works And Utilities	Kiambu Offices	0	0	0	0	0%	GoK	Proposed

Roads, Transport,Public Works & Utilities	Construction Of Fire Station At Limuru Sub-County	Limuru	0	0	0	0	80%	GoK	Ongoing-
Roads, Transport,Public Works & Utilities	Construction Of Fire Station At Githunguri Sub-County	Githunguri	0	0	0	0	70%	GoK	Stalled
	TOTALs		2,772,586,139	1,724,148,358	279,642,420	0			

DEPARTMENT:KIAMBU COUNTY ADMINISTRATION & PUBLIC SERVICE

Sector	Project Name	(Location of the Project)	Contract Sum (Kshs.)	Budget Allocation FY 2024/25(KSHS)	Amount paid to date	Contract variation	Implementation Status	Source of funding	Remarks
Administration	Construction of offices and ablution block	Limuru	15,000,000	15,000,000	-		0%	CGK	Procurement process
Administration	Construction of office Tinglinga ward	Kiambu	4,000,000	4,000,000	-		0%	CGK	Procurement process
Administration	Construction of office Nachu Ward	Kikuyu	4,000,000	4,000,000	-		0%	CGK	Procurement process
Administration	Construction of Ablution block	Lari	3,000,000	2,993,314	-		0%	CGK	Procurement process
Administration	Renovation of Administration block	Kikuyu	3,000,000	3,000,000	-		0%	CGK	Procurement process
Administration	Construction of Non-Residential building (ADC - Proposed construction of a Rehabilitation Centre)	Kikuyu	40,000,000	40,000,000	-		0%	CGK	Procurement process
Administration	Kiambu sub county offices- to pay works completed from previous years	Kiambu	15,356,330	6,006,686	1,352,180.00		100%	CGK	Pending payment of final certificate. Documents with Verification Pending bills committee
			84,356,330	75,000,000	1,352,180.00				

DEPARTMENT: KIAMBU COUNTY AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT

Sector	Project Name	Project location	Contract Sum(Kshs)	Budget Allocation FY 2024/25 (Kshs.)	Amount paid to date(kshs)	Contract Variations kshs(%)	Implementation Status	Source of funding (GOK/donor)	Remarks
Agriculture, Livestock And Cooperative Development	Purch. Of Specialised Plant	County-wide	5,000,000	5,000,000	0	NIL	0%	GOK	New
Agriculture									
Agriculture, Livestock And Cooperative Development	Procurement of food crop fertilizer, and coffee fertilizer	County-wide	50,000,000	50,000,000	20,000,000	NIL	40%	GOK	Ongoing
Agriculture, Livestock And Cooperative Development	KABDP	County-wide	21,819,920	21,819,920	0	NIL	0%	GOK	New
Agriculture, Livestock And Cooperative Development	NAVCDP	County-wide	156,515,152	156,515,152	0	NIL	0%	GOK/DONOR	New
Agriculture, Livestock And Cooperative Development	Wanjohi ATC upgrading	Githunguri - Sub	50,500,000	50,500,000	0	NIL	0%	GOK	New
Agriculture, Livestock And Cooperative Development	Potato Propagation and seed storage	Githunguri - Sub	0	0	0	NIL	0%	GOK	New
Agriculture, Livestock And Cooperative Development	Irrigation	Githunguri - Sub	0	0	0	NIL	0%	GOK	New

Agriculture, Livestock And Cooperative Development	Procurement & distribution of certified seeds/ seedlings	County-wide	111,405,302	111,405,302	9,768,000	NIL	9%	GOK	Ongoing
Agriculture, Livestock And Cooperative Development	Consultancy Services	County-wide	0	0	0	NIL	0%	GOK	New
Livestock									
Agriculture, Livestock And Cooperative Development	Vaccination	County-wide	15,000,000	15,000,000	0	NIL	0%	GOK	Procurement ongoing
Agriculture, Livestock And Cooperative Development	Thika Slaughter house	County-wide	10,987,542	10,987,542	4,299,382	NIL	39%	GOK	Ongoing
Agriculture, Livestock And Cooperative Development	Sex Semen,conventional semen, month old chicks, piglets	County-wide	146,000,000	146,000,000	9,730,500	NIL	7%	GOK	Ongoing
Agriculture, Livestock And Cooperative Development	fish feeds	County-wide	5,000,000	5,000,000	0	NIL	0%	GOK	New
Agriculture, Livestock And Cooperative Development	Animal feeds	County-wide	80,000,000	80,000,000	0	NIL	0%	GOK	New
Agriculture, Livestock And Cooperative Development	IFAD ABDDP	County-wide	19,395,531	19,395,531	0	NIL	0%	Donor	New
Agriculture, Livestock And Cooperative Development	Equipment support to fish farmers	County-wide	0	0	0	NIL	0%	GOK	New
Agriculture, Livestock And Cooperative Development	Pending Bills	County-wide	41,594,698	41,594,698	29,494,850	NIL	71%	GOK	Ongoing
TOTALS:			713,218,145	713,218,145	73,292,732				

DEPARTMENT:EDUCATION,GENDER,CULTURE& SOCIAL SERVICES

Sector	Project Name	Project Location	Contract sum [kshs]	Budget Allocation FY	Amount paid to date (Ksh)	Contract variation	Implementation status	Source of Funding	Remarks
	2640599 Other Capital Grants and Trans	KIAMBU COUNTY	65,000,000	65,000,000	20,000,000.00	-	31%	GOK	20% paid
	2213031 Specialized Materials -Others	KIAMBU COUNTY	4,455,422	4,455,422	-	-	0%	GOK	To be procured 3rd quarter
Education VTC	Proposed Fencing at Ndeiya VTC	NDEIYA	5,000,000	5,000,000		-	0%	GOK	To be procured 3rd quarter
	Proposed Fencing at Tinganga VTC	TINGANGA	5,000,000	5,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Four new workshops	GATUANYAGA	5,000,000	5,000,000	-	-	0%	GOK	To be procured 3rd quarter

	Proposed construction of Four new workshops	NGOLIBA	5,000,000	5,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of a perimeter wall at R	BIASHARA	5,400,000	5,400,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of administration block	KAMBURU	5,000,000	5,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Four new workshops	THETA	5,000,000	5,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Four new workshops	MWIBOKO	5,000,000	5,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Four new workshops	WITEITHIE	5,000,000	5,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Completion of renovations Ngecha VTC	NGECHA/TIGONI	2,800,000	2,800,000	-	-	0%	GOK	To be procured 3rd quarter
	Completion of renovations Muchatha VTC	MUCHATHA	2,800,000	2,800,000	-	-	0%	GOK	To be procured 3rd quarter
	Construction of Administration Block at Sigona VTC	SIGONA	4,000,000	4,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed renovations of workshops and office	NDARUGU	5,000,000	5,000,000	-	-	0%	GOK	To be procured 3rd quarter
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Mingu Ecde Centre	GITUAMBA	3,700,000	3,700,000	2,634,323.98	-	71%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Ng'etha Ecde Centre	GITUAMBA	3,700,000	3,700,000	2,950,834.00	-	80%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Mwea Ecde Centre	MANG'U	3,700,000	3,700,000	3,235,264.00	-	87%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Mang'u Ecde Centre	MANG'U	3,700,000	3,700,000	2,898,714.00	-	78%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Karure Ecde Centre	MANG'U	3,700,000	3,700,000	2,963,394.00	-	80%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Gatei Ecde Centre	GITHOBOKONI	3,700,000	3,700,000	1,692,212.50	-	46%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Thunder Ecde Centre	GITHOBOKONI	3,700,000	3,700,000	2,958,884.00	-	80%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kamwangi Ecde Centre	CHANIA	3,700,000	3,700,000	2,968,204.00	-	80%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Ituru Ecde Centre	NGENDA	3,700,000	3,700,000	1,126,166.72	-	30%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kagumoini Ecde Centre	NGENDA	3,700,000	3,700,000	1,166,540.00	-	32%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Karimu Ecde Centre	NGENDA	3,700,000	3,700,000	1,126,166.70	-	30%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Gatitu Ecde Center	KIAMWANGI	3,700,000	3,700,000	2,621,835.98	-	71%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kiraugi Ecde Centre	NDARUGU	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter

	Proposed construction of Twin classroom with Offices and ablution block at Kiamwenia Ecde Centre	KIGANJO	3,700,000	3,700,000	2,757,299.10	-	75%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Muhoho Ecde Centre	KIGANJO	3,700,000	3,700,000	2,992,649.00	-	81%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Karia Community Ecde Centre	IKINU	3,700,000	3,700,000	1,738,578.00	-	47%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Ikinu Ecde Centre	IKINU	3,700,000	3,700,000	2,015,504.00	-	54%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Matugita Ecde Centre	GITHIGA	3,700,000	3,700,000	2,449,949.00	-	66%	GOK	1st Installment paid & On going
	Proposed construction of Model Twin classroom with Offices and ablution block at Ngochi Community Ecde Centre	GITHUNGURI	3,700,000	3,700,000	2,386,408.00	-	64%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Mitii Ecde Centre	GITHUNGURI	3,700,000	3,700,000	3,519,854.00	-	95%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Migata Ecde Centre	NGEWA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Kiharirio Ecde Centre	KOMOTHAI	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Komothai Ecde Centre	KOMOTHAI	3,700,000	3,700,000	2,399,196.00	-	65%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Gachororo Ecde Centre	JUJA	3,700,000	3,700,000	2,275,125.00	-	61%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Gachororo Community Ecde Centre	JUJA	3,700,000	3,700,000	2,372,840.00	-	64%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Abba Salama Ecde Centre	KALIMONI	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Athi Ecde Centre	KALIMONI	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at New Tell Ecde Centre	MURERA	3,700,000	3,700,000	1,948,061.69	-	53%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Magutha Ecde Centre	MURERA	3,700,000	3,700,000	2,296,688.99	-	62%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kumura Ecde Centre	THETA	3,700,000	3,700,000	1,609,036.00	-	43%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Magomano Ecde Centre	THETA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Weititie Community Ecde Centre	WITEITHIE	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Nyacaba Flat Ecde Centre	WITEITHIE	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter

	Proposed construction of Twin classroom with Offices and ablution block at Kingeero Ecde Centre	KABETE	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Kirangari Ecde Centre	NYATHUNA	3,700,000	3,700,000	2,996,844.00	-	81%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Gathiga Ecde Centre	NYATHUNA	3,700,000	3,700,000	2,822,715.00	-	76%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Nyathuna Ecde Centre	NYATHUNA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Ruugiri Ecde Centre	GITARU	3,700,000	3,700,000	2,784,540.00	-	75%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Gatuura Ecde Centre	GITARU	3,700,000	3,700,000	2,422,966.10	-	65%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Ndunuua Ecde Centre	GITARU	3,700,000	3,700,000	2,730,767.64	-	74%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Ngure Ecde Centre	GITARU	3,700,000	3,700,000	1,691,779.00	-	46%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kahuho Ecde Centre	MUGUGA	3,700,000	3,700,000	2,141,650.00	-	58%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kawaida Ecde Centre	CIANDA	3,700,000	3,700,000	1,189,113.80	-	32%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Muchatha Ecde Centre	MUCHATHA	3,700,000	3,700,000	2,495,621.00	-	67%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Gathanga Ecde Centre	MUCHATHA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at ACK Karura Ecde Centre	NDENDERU	3,700,000	3,700,000	3,700,000	-	100%	GOK	1st Installment paid
	Proposed construction of Twin classroom with Offices and ablution block at Gachanga Ecde Centre	NDENDERU	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Kamuiru Ecde Centre	KIHARA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Kiambu Township Ecde Centre	KIAMBU TOWNSHIP	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Thindigua Ecde Centre	KIAMBU TOWNSHIP	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Chief Wandie Ecde Centre	RIABAI	3,700,000	3,700,000	1,846,680.00	-	50%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Mangua Ecde Centre	BIBIRIONI	3,700,000	3,700,000	2,007,480.00	-	54%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at ACK Kamiti Annex Ecde Centre	TING'ANG'A	3,700,000	3,700,000	3,700,000.00	-	100%	GOK	1st Installment paid

	Proposed construction of Twin classroom with Offices and ablution block at Baraniki Ecde Centre	KIKUYU	3,700,000	3,700,000	2,580,415.00	-	70%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Thiriine Ecde Centre	KIKUYU	3,700,000	3,700,000	2,010,655.00	-	54%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Ndunia Ecde Centre	SIOONA	3,700,000	3,700,000	2,297,377.00	-	62%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Gichuuni Ecde Centre	KARAI	3,700,000	3,700,000	2,916,930.00	-	79%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Maai -A-ihii Ecde Centre	KARAI	3,700,000	3,700,000	2,916,930.00	-	79%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Karyiha Ecde Centre	NACHU	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Kandutura Ecde Centre	NACHU	3,700,000	3,700,000	1,989,098.40	-	54%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Ndiga-ini Ecde Centre	NACHU	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and abolution block at Kimende Ecde Centre	KIJABE	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and abolution block at Kinale Ecde Centre	KINALE	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Kibagare Ecde Centre	LARI/KIRENGA	3,700,000	3,700,000	2,357,398.00	-	64%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kanyakine Ecde Centre	LARI/KIRENGA	3,700,000	3,700,000	-	-	0%	GOK	Procured & On going
	Proposed construction of Twin classroom with Offices and ablution block at Gitithia Ecde Centre	LARI/KIRENGA	3,700,000	3,700,000	1,966,387.00	-	53%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Karunga Ecde Centre	NDUMBERI	3,700,000	3,700,000	2,986,352.05	-	81%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kangoya Ecde Centre	NDUMBERI	3,700,000	3,700,000	3,686,330.00	-	100%	GOK	1st Installment paid
	Proposed construction of Twin classroom with Offices and ablution block at Nyamathanga Ecde Centre	KAMBURU	3,700,000	3,700,000	1,154,549.40	-	31%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Mairungi Ecde Centre	KAMBURU	3,700,000	3,700,000	1,966,387.00	-	53%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Karenge Ecde Centre	NYANDUMA	3,700,000	3,700,000	1,195,239.87	-	32%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Gachoire Ecde Centre	NYANDUMA	3,700,000	3,700,000	1,918,085.00	-	52%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Muraagrti Ecde Centre	BIBIRIONI	3,700,000	3,700,000	-	-	0%	GOK	Procured & On going

	Proposed construction of Twin classroom with Offices and ablution block at Chief Wandie Community Ecde Centre	RIABAI	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Limuru Council Model Ecde Centre	LIMURU CENTRAL	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Rongai Ecde Centre	LIMURU EAST	3,700,000	3,700,000	1,954,860.00	-	53%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kiawaroga Ecde Centre	LIMURU EAST	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at St Paul Ecde Centre	NGECHA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Tigoni Ecde Centre	NGECHA/TIGONI	3,700,000	3,700,000	1,525,050.00	-	41%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kiwanda Ecde Centre	NDEIYA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Rwambari Ecde Centre	NDEIYA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at St George's Ecde Centre	BIASHARA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Githunguri Ranching Ecde Centre	BIASHARA	3,700,000	3,700,000	3,700,000.00	-	100%	GOK	1st Installment paid
	Proposed construction of Twin classroom with Offices and ablution block at Matonya Ecde Centre	GATONGORA	3,700,000	3,700,000	3,098,196.00	-	84%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Mwalimu farm Ecde Centre	GATONGORA	3,700,000	3,700,000	2,988,199.84	-	81%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Makuyu Ecde Centre	GITOTHUA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Kwong'ithe Ecde Centre	KIJU	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Kianjau Ecde Centre	THIKA TOWNSHIP	3,700,000	3,700,000	3,392,239.00	-	92%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Thika Muslim Ecde Centre	HOSPITAL	3,700,000	3,700,000	1,794,807.00	-	49%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kiboko Ecde Centre	HOSPITAL	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at QRS Ecde Centre	HOSPITAL	3,700,000	3,700,000	2,277,120.00	-	62%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kioki Maithai Community Ecde Centre	KAMENU	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Kimachu Ecde Centre	KAMENU	3,700,000	3,700,000	2,232,440.00	-	60%	GOK	1st Installment paid & On going

	Proposed construction of Twin classroom with Offices and ablution block at Maguejo Ecde Centre	GATUANYAGA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Magana Ecde Centre	GATUANYAGA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Mukunike Ecde Centre	NGOLIBA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Ndula Community Ecde Centre	NGOLIBA	3,700,000	3,700,000	2,299,700.00	-	62%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Magogoni Ecde Centre	NGOLIBA	3,700,000	3,700,000	1,837,050.00	-	50%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Mwirithia Ecde Centre	MWIHOKO	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Kiritu Langata Community Ecde Centre	MWIHOKO	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Mwiki Community Ecde Centre	MWIKI	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Icaciri Ecde Centre	NGENDA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Gatitu Ecde Centre	KIAMWANGI	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Muti-Mutio Ecde Centre	KIAMWANGI	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at J Muara Ecde Centre	TIGONI	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Ndiini Ecde Centre	KAHAWA SUKARI	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Karura ka Nyungu Ecde Centre	NYATHUNA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Rironi Model Ecde Centre	LIMURU CENTRAL	3,700,000	3,700,000	1,340,208.00	-	36%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Ndama Model Ecde Centre	SIGONA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Athena Model Ecde Centre	THIKA TOWNSHIP	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Kitunaiya Model Ecde Centre	MURERA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Nemba Model Ecde Centre	KIAMWANGI	3,700,000	3,700,000	2,577,918.01	-	70%	GOK	1st Installment paid & On going
	Proposed construction of Twin classroom with Offices and ablution block at Kimango Model Ecde Centre	KIGANJO	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter

	Proposed construction of Twin classroom with Offices and ablution block at Kianfuas Model Ecde Centre	MUCHATHA	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of Twin classroom with Offices and ablution block at Thirinka Model Ecde Centre	KALIMONI	3,700,000	3,700,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of a Perimeter Wall at Gichuru Ecde Centre	MUGUGA	3,000,000	3,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of a Perimeter Wall at Muthiga Shuari Ecde Centre	KINOO	3,000,000	3,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed construction of a Perimeter wall at Mutonya Ecde Centre	GATONG'ORA	3,000,000	3,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Proposed Completion of a model ECDE Centre at Thirime ECDE Centre	Kiuiyu	2,196,740	2,196,740	-	-	0%	GOK	To be procured 3rd quarter
Culture and Social Services	Construction of Social Hall	KIMENDE	4,000,000	4,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Construction of Social hall	GATONG'ORA	4,000,000	4,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Fencing of the Mugumoini Garden	THIKA TOWNSHIP	1,000,000	1,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Building Ablution Bock at Mugumoini	THIKA TOWNSHIP	2,000,000	2,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Building of the Kiambu County Library ICT Hub and renovation works at Thika	THIKA TOWNSHIP	1,000,000	1,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Erection of Commemoration Plaque at Githunguri and establishmentof a memorial park	GITHUNGURI	1,000,000	1,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Completion of the Lusigetti Library	NACHU	1,000,000	1,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Equipping of the Wanganyu Library	NDENDERU	1,000,000	1,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Establishment of a memorial park at Lari	LARI/KIRENGA	1,000,000	1,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Renovation of Kiambu Community hall	KIAMBU	12,000,000	12,000,000	-	-	0%	GOK	To be procured 3rd quarter
	Rehabilitation of the Kiambu (Community) Cultural Centre	KIAMBU TOWNSHIP	2,000,000	2,000,000	-	-	0%	GOK	To be procured 3rd quarter
	4130299 Payables from previous Financial period-Others (Budget)e		41,683,533	41,683,533	39,247,470.00	-	94%	GOK	Payment in progress
	TOTAL		637,835,695	637,835,695	213,840,476.77	-	34%		

DEPARTMENT:KIAMBU COUNTY YOUTH AFFAIRS, SPORTS & COMMUNICATION

Sector	Project Name	Project Location	Contract Sum (Ksh)	Budget Allocation FY 2024/25 (Ksh)	Amount paid to date (Ksh)	Contract variation (Ksh)	Implementation status (%)	Source of Funding(GoK/Donor)	Remarks
Youth	Jiinue Fund	All	40,000,000	40,000,000	0	0	0	GOK	Ongoing
Sports	Construction of Thigio Field astroturf	Ndeiya Ward	26,000,000	13,000,000	6,438,890	0	15	GOK	Ongoing
Sports	Rehabilitation of Thika Stadium Phase II	Township Ward	165,000,000	30,000,000	0	0	5	GOK	Ongoing
Sports	Construction of Kanjeru Stadium	Gitaru Ward	163,875,850	50,000,000	0	0	5	GOK	Ongoing
Sports	Rehabilitation of Ruiru Stadium	Biashara	20,000,000	20,000,000	0	0	0	GOK	New
Sports	Construction of Kiangari astroturf	Nyadhuna	22,000,000	10,305,689	0	0	0	GOK	New
Sports	Rehabilitation of Githunguri Stadium Phase II	Githunguri	10,000,000	10,000,000	0	0	0	GOK	New
Sport	Rehabilitation of Githunguri Stadium Phase 1	Githunguri	5,935,450	5,935,389	5,935,450	0	0	GOK	Complete
Sports	Construction of amptheatre and talent academy Kirigiti stadium	Riabai Ward	17,450,922	10,758,922	0	0	100	GOK	Awaiting Payment
	TOTAL		470,262,222	170,000,000	12,374,340	0			

DEPARTMENT:KIAMBU COUNTY LAND, HOUSING, PHYSICAL PLANNING,MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation FY 2024/25 (Kshs)	Amount paid to date (Kshs.)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Land Administration & Management.	Kiangombe Squatters Settlement Scheme Land Regularization project.	Kamenu Ward	12,287,800	5,000,000	-	-	37%	GoK	From a total project cost of Ksh.19,600,000...Part payment of Ksh. 7,312,200 has been paid in the previous years
Land Administration & Management.	Ndeiya/Karai Settlement Scheme Land regularization township projects.	Limuru/Kikuyu-Ndeiya/Nachu ward	25,000,000	-	-	-	0%	GoK	Verification of remaining parcels of land & township plots in Ndeiya Karai settlement scheme ongoing.
Land Administration & Management.	Acquisition of Land for proposed connecting road at Dekere Cununiki at Ndaragu ward.	Ndaragu ward	2,500,000	1,500,000	-		0%	GoK	New
Survey & Geo-Informatics	Procurement of 12 sets of Modern Survey Equipments (RTK) & 12 GPSs enabled mobile handsets.	Kiambu Red Nova	30,000,000	500,000	-		0%	GoK	New
Sub Total			**69,787,800**	**7,000,000**	-	-	**37%**		
Housing & Community Development	KISP II World Bank Grant	The 12 Municipalities	835,497,401	835,497,401	-	-	0%	GoK/Donor	See the annexure...
Housing & Community Development	Refurbishment & Renovation of offices at Red Nova.	Kiambu Red Nova	4,588,160	4,588,160	-	-	0%	GoK	Pending bill
Housing & Community Development	Refurbishment & Renovation of Kiambu County Residential Buildings in Kikuyu sub county	Kikuyu Township	8,411,555	8,411,555	-	-	44%	GoK	Out of the total project cost of ksh. 15,021,240...Ksh.6,609,685 has already been paid in the previous years
Housing & Community Development	Refurbishment & Renovation of Kiambu County Residential Buildings	Kikuyu Township	15,000,000	3,345,976	-	-	0%	GoK	New
Housing & Community Development	Transaction consultancy and advisory services for Affordable Housing Program (AHP)	Kiambu County	8,700,000	8,700,000	2,175,000	-	25%	GoK	25% of the project activities has been invoiced & paid. Project currently at Contract implementation stage
Sub Total			**872,197,116**	**860,543,092**	**2,175,000**	-	**69%**		
Physical planning	Consultancy services for Review, Finalization & Publication of the Draft Kiambu County Spatial Plan (CSP)	Kiambu County	30,000,000	6,000,000	-	-	80%	GoK	Procurement of consultancy for review and finalization of CSP terminated. Data collection & Synthesis at 80%
Valuation & Asset Management Services	Preparation of new valuation roll	Kiambu County	15,000,000	1,428,865	-	-	0%	GoK	New
Sub Total			**45,000,000**	**7,428,865**	-	-	**80%**		
Urban Development	Construction & Improvement of Infrastures in Urban Areas	The 12 Municipalities	50,000,000	45,000,000	-	-	20%	GoK/Donor	Partitioning of red nova offices done, Municipal mangers office, installation of cabro, billing office, board room, renovations of Municipal offices to be done in FY 2024/2025

Urban Development	Construction of Kiambu Municipal Offices; Municipal headquarters, registry, GIS lab	The 12 Municipalities	10,000,000	10,000,000	-	-	20%	GoK/Donor	Foundation works has been done. Project activities at 20% but certificate has not being raised
Urban Development	Preparation of County Urban Institutional Strategy (CUIDS)	The 12 Municipalities	10,000,000	10,000,000		-	100%	GoK/Donor	CUIDS Complete, pending assembly approval
Sub Total			70,000,000	65,000,000	-	-	0%		
Urban Development	Construction & equiping of Municipal offices	The 12 Municipalities	1,000,004,315	1,000,004,315	-	-	0%	GoK/Donor	New
Urban Development	Improvement of infrastructures within Municiplaities	The 12 Municipalities	893,132,501	893,132,501	-	-	20%	GoK/Donor	Partitioning of red nova offices done, Municipal mangers office, installation of cabes, billing office, board room, renovations of Municipal offices to be done in FY 2024/2025
Sub Total			1,893,136,816	1,893,136,816	-	-	0%		
Gross Total			2,950,121,732	2,833,168,773	2,175,000	-	0%		

DEPARTMENT: KIAMBU COUNTY TRADE, INDUSTRIALIZATION, TOURISM & INVESTMENT

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation FY 2024/25 (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Trade and Markets	Construction of Market Shed in Karuri	Karuri Ward	50,000,000	25,000,000	-	NIL	0%	GOK	Procurement Process Ongoing
Trade and Markets	Construction of Market Shed in Kamangu	Githiga Ward	30,000,000	15,000,000	-	NIL	0%	GOK	Procurement Process Ongoing
Trade and Markets	Construction of Market Shed in Kamburu	Kamburu Ward	20,000,000	10,000,000	-	NIL	0%	GOK	Procurement Process Ongoing
Trade and Markets	Construction of Market Shed in Matuura	Kiamwangi Ward	30,000,000	15,000,000	-	NIL	0%	GOK	Procurement Process Ongoing
Trade and Markets	Construction of Market Shed in Kiambaa	Thika Township	50,000,000	25,000,000	-	NIL	0%	GOK	Procurement Process Ongoing
Trade and Markets	Construction of Market Shed in Gakoe	Juja Ward	30,000,000	15,000,000	-	NIL	0%	GOK	Procurement Process Ongoing
Trade and Markets	Construction of Ngoliba Market Shed	Thika Township	30,000,000	15,000,000	-	NIL	0%	GOK	Procurement Process Ongoing
Trade and Markets	Construction of Muchatha Market Shed	Muchatha Ward	30,000,000	15,000,000	-	NIL	0%	GOK	Procurement Process Ongoing
Trade and Markets	Construction of Magogoni Market Shed	Thika Township	30,000,000	15,000,000	-	NIL	0%	GOK	Procurement Process Ongoing
Trade and Markets	Boda Boda Sheds	All Wards	54,000,000	54,000,000	28,916,895	NIL	54%	GOK	Ongoing
Trade and Markets	Construction of Ablution Block	Ruiru	5,000,000	5,000,000	-	NIL	0%	GOK	To be done in next Quarter
Trade and Markets	Construction of Legal Metrology Workshop	Thika	10,000,000	10,000,000	-	NIL	0%	GOK	To be done in next Quarter
Trade and Markets	Payables from previous period	ALL	55,000,000	55,000,000	36,391,078	NIL	66%	GOK	Ongoing
Industrialization	Construction of Modern Kiosks	Gatundu North, Gatundu South, Githunguri, Juja, Kabete, Kikuyu, Limuru and Lari	9,400,000	9,400,000	-	NIL	0%	GOK	To be done in next Quarter
Industrialization	Construction of Modern Kiosks	Thika Township	2,000,000	2,000,000	-	NIL	0%	GOK	To be done in next Quarter
Industrialization	Construction of Modern Jua Kali Sheds	Kikuyu Township	4,000,000	4,000,000	-	NIL	0%	GOK	To be done in next Quarter
Industrialization	Construction of Modern Car Wash Bays	Kijabe and Mwiki Ward	4,600,000	4,600,000	-	NIL	0%	GOK	To be done in next Quarter

Tourism	Improvement of Mathore View Point	Lari Sub County	9,176,300	9,176,300	-	NIL	0%	GOK	To be done in next Quarter
Industrialization	Mapping of Investment Opportunities and Hosting an Investment Conference	HQ	10,000,000	10,000,000	-	NIL	0%	GOK	To be done in next Quarter
			463,176,300	313,176,300	65,307,973				

COUNTY GOVERNMENT OF KIAMBU
FINANCIAL REPORTING UNIT
★ 14 JAN 2025 ★
P.O BOX 2344 - 00900
KIAMBU

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COUNTY GOVERNMENT OF KIAMBU

BUDGET EXECUTION BY PROGRAMMES AND SUB-PROGRAMMES REPORT AS AT 31ST DECEMBER, 2024 (FY 2024/25)

DATE:3RD JANUARY, 2025

DEPARTMENT:KIAMBU COUNTY EXECUTIVE

Programme	Sub-Programme	Gross Approved Estimates FY 2024/25		Actual Expenditure as of 31		Absortion Rate (% Total	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Leadership & Coordination of County Admin & Departments	General Admnistration and Support Services	411,430,000	-	128,875,723	-	31	-
	Public awareness and Institutional Strengthening	24,070,000	-	1,593,569	-	7	
	Legal services	49,500,000	-	7,617,844	-	15	-
		485,000,000	-	**138,087,136**	-	**28**	

DEPARTMENT:KIAMBU COUNTY PUBLIC SERVICE BOARD

Name of the Programme	Sub-Programme	Gross Approved Estimates FY 2024/25		Actual Expenditure as at 31st December		Absorption Rate %	
		Recurrent expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Leadership and Administration of	Human Resource development and	90,090,972	0	24,719,377	0	27	0
TOTAL		**90,090,972**	-	**24,719,377**	**0**	27	**0**

DEPARTMENT:FINANCE & ECONOMIC PLANNING

Programme	Sub-Programme	Gross Approved Estimates FY 2024/25		Actual Expenditure FY 2024/25 (Kshs.)		Implementation Status (%	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Public Finance Management and Economic Policy & Strategy	Budget	14,955,200	-	2,554,536	-	17.08	-
	Revenue	393,500,000	5,000,000	56,527,655	-	14.37	-
	Accounting	62,500,000	-	21,231,430	-	33.97	-
	Internal Audit	10,387,800	-	1,437,257	-	13.84	-
	Economic Planning	11,157,000		1,265,736		11.34	

General Administration and support services	General Admnistration and support services	1,000,616,154	5,000,000	326,685,870		32.65	-
ICT Services	ICT services	15,000,000	261,000,000	7,300,000	-	48.67	-
Totals		1,508,116,154	271,000,000	417,002,484	-	27.65	-

DEPARTMENT :KIAMBU COUNTY WATER, ENVIRONMENT, ENERGY & NATURAL RESOURCES

Programme	Sub-Programme	Gross Approved Estimates FY 2024/25		Actual Expenditure FY 2024/25 (Kshs.)		Absorption Rate (%Total	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Water and enviroment adminastration	Administration,Planning & Support Services	500,725,926	-	177,826,222	-	36%	0%
Water	Water Resource Management and Sanitation	-	174,252,369	-	64,485,176	0%	37%
Natural Resources	Natural Resources,Forest Conservation and Management	-	10,000,000	-	-	0%	0%
Environment	Environment and Solid Waste Management	-	44,883,260	-	9,438,390	0%	21%
Renewable Energy and Climate Change	Climate Change Mitigation &Adaptation	-	372,754,777	-	1,598,980	0%	0%
TOTAL		500,725,926	601,890,406	177,826,222	75,522,546	36%	13%

DEPARTMENT:KIAMBU COUNTY HEALTH SERVICES

Programme	Sub-Programme	Gross Approved Estimates FY2024/25		Actual Expenditure as of 31st December		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
HEALTH SERVICES	CURATIVE	1,200,000,000	715,461,755	313,446,295	279,724,696	26%	39%
HEALTH SERVICES	PREVENTIVE AND PROMOTIVE	959,107,042	0	61,080,237	0	6%	0%
HEALTH SERVICES	PHARMACEUTICALS	120,000,000	0	0	0	0%	0%

HEALTH SERVICES	ADMINISTRATION AND SUPPORT	4,760,698,635	0	2,224,723,090	0	47%	0%
TOTAL		**7,039,805,677**	**715,461,755**	**2,599,249,622**	**279,724,696**	**37%**	**39%**

DEPARTMENT: KIAMBU COUNTY ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES

Programme	**Sub-Programme**	**Approved Estimates FY 2024/2025**		**Actual Expenditure as of 31st December**		**Absortion Rate (% Total**	
		Recurrent Expenditure	**Development Expenditure**	**Recurrent Expenditure**	**Development Expenditure**	**Recurrent Expenditure**	**Development Expenditure**
Maintenance of Road,Bridges,Transport,Construction and Mainetance	General administration and support services	771,101,084	0	236,772,225	0	31	0
	Construction of road and civil works	0	1,724,148,358	0	279,642,420	0	16
TOTALs		**771,101,084**	**1,724,148,358**	**236,772,225**	**279,642,420**	**31**	**16**

DEPARTMENT:KIAMBU COUNTY ADMINISTRATION & PUBLIC SERVICE

Programme	**Sub-Programme**	**Gross Approved Estimates FY 2024/25**		**Actual Expenditure as at 31st December,**		**Absorption Rate (%)**	
		Recurrent Expenditure	**Development Expenditure**	**Recurrent Expenditure**	**Development Expenditure**	**Recurrent Expenditure**	**Development Expenditure**
Administraion & Public Service							
Programme 1	**Sub-programme**						
General Administration Planning and Support services	General Administration Planning and Support services	924,882,896	35,000,000	335,299,045	1,352,180	36%	4%
	Sub Total	**924,882,896**	**35,000,000**	**335,299,045**	**1,352,180**	**36%**	**4%**
Administraion & Public Service							
Programme 2	**Sub-programme**						
Human Resource Management & Development Services	Human Resource Management & Development	54,500,000	-	2,479,673	-	5%	0%
	Sub-Total	**54,500,000**	**-**	**2,479,673**	**-**	**5%**	**0%**
Administraion & Public Service							
Programme 3	**Sub-programme**						

Alcoholic Fund	Alcoholic Drinks Control & Rehabilitation	30,000,000	40,000,000	-	-	0%	0%
	Sub-Total	**30,000,000**	**40,000,000**	-	-	0%	0%
Grand Total		**1,009,382,896**	**75,000,000**	**337,778,718**	**1,352,180**	**33%**	**2%**
DEPARTMENT: KIAMBU COUNTY AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT							
Programme	**Sub-Programme**	**Gross Approved Estimate FY 2024/2025**		**Actual Expenditure as of 31st December,**		**Absorption Rate (%)**	
		Recurrent Expenditure	**Development Expenditure**	**Recurrent Expenditure**	**Development Expenditure**	**Recurrent Expenditure**	**Development Expenditure**
AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT	General Administration, Planning and Support Services	426,762,458	-	168,670,269	-	40%	0%
	Crop Development, Irrigation and Marketing Services	806,000	431,835,070	0	59,262,850	0%	14%
	Livestock and Fisheries Management and Development	46,308,780	276,383,074	326,585	14,029,882	1%	5%
	Co-operative Development and Management	37,000,000	5,000,000	2,458,972	-	7%	0%
Total Amount		**510,877,238**	**713,218,144**	**171,455,826**	**73,292,732**	34%	

DEPARTMENT:KIAMBU COUNTY EDUCATION,GENDER,CULTURE& SOCIAL SERVICES							
Programme	Sub-Programme	GROSS APROVED ESTIMATES FY		Actual Expenditure as of 31st December		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Pre-primary edu,Promotion of Culture and Social Services	PrePrimary education and youth polytechnics services	380,140,000	607,835,695	154,209,260	265,131,887	41	44
	Gender,Culture and Social sevices	36,130,000	30,000,000	325,000	-	1	-
	General administration and support services	985,248,957	-	368,260,454	-	37	-
	TOTALS	1,401,518,957	637,835,695	522,794,714	265,131,887	37	42

DEPARTMENT: KIAMBU COUNTY YOUTH AFFAIRS, SPORTS & COMMUNICATION							
Programme	Sub-Programme	Gross Approved Estimates FY 2024/25		Actual Expenditure as of 31st December 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Youth Affairs, Sports and Communication	Youth Affairs	11,000,000	0	1,655,000	0	15	0
	Sports	53,500,000	0	4,325,900	0	8	0
	Communication	17,000,000	0	731,692	0	4	0
	General Administration	93,052,827	0	27,685,467	0	30	0
	Youth Empowerment	0	40,000,000	0	0	0	0
	Improvement of Sports Infrastructure	0	130,000,000	0	12,374,340	0	10
		174,552,827	170,000,000	34,398,059	12,374,340	20	7

DEPARTMENT: LAND, HOUSING, PHYSICAL PLANNING,MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT							
		Approved Estimates FY 2024/25		Actual Expenditure as of 31st December		Absorption rate (%)	
Programme	Sub-Programme	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Urban Areas Development & Adminstration	Urban Areas Administration and Management	135,000,000	1,958,136,816	16,149,030	-	12%	0%
General Administration, Planning and Support Services	General administration and support services	227,518,169	-	84,019,091	-	37%	0%
Land Use Management, Valuation & Rating and Physical Planning	Land Administration services	40,000,000	14,428,865	-	-	0%	0%
Housing and Community Development	Housing Development	-	860,543,092	-	2,175,000	0%	0%
GRAND TOTAL		**402,518,169**	**2,833,108,773**	**100,168,121**	**2,175,000**	**25%**	**0%**

DEPARTMENT: KIAMBU COUNTY TRADE, INDUSTRIALIZATION, TOURISM & INVESTMENT							
Programme	Sub-Programme	Gross Approved Estimates FY 2024/25		Actual Expenditure as of 31st December		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
DEPARTMENT:TRADE,							
Programme 1	General Administration, Planning and Support Services	158,808,604		29,634,572			
	Trade and Markets		274,000,000		65,307,973		24%
	Tourism promotion and marketing		9,176,300		-		0%
	Industrialization		20,000,000		-		0%
	Investment		10,000,000		-		0%
	Sub Total	**158,808,604**	**313,176,300**	**29,634,572**	**65,307,973**		
Grand Total		**158,808,604**	**313,176,300**	**29,634,572**	**65,307,973**		

COUNTY GOVERNMENT OF KIAMBU
FINANCIAL REPORTING UNIT
14 JAN 2025
P.O BOX 2400 - 00900
KIAMBU

NAME OF THE COUNTY: COUNTY GOVERNMENT OF KIAMBU
REVENUE PERFORMANCE REPORT AS AT 31ST DECEMBER 2024
DATE: 03/01/2025

EXCHEQUER AND GRANTS	BUDGETED REVENUE FY 2024/2025	ACTUAL REVENUE AS AT 31ST DECEMBER 2024	VARIANCE
RECEIPTS	Ksh.	Ksh.	Ksh.
Unspent balance from FY 2023/2024		114,924.00	114,924.00
Equitable Share	12,345,835,662.00	6,080,087,816.00	(6,265,747,846.00)
GRANTS			
Industrial Park & Aggregate Centre Grant	-	52,631,579.00	52,631,579.00
Court Fines	5,697,644.00	-	(5,697,644.00)
Mineral Royalties	552,558.00	-	(552,558.00)
IDA (World Bank) National Agricultural Value Chain Development Project (NAVCDP)	251,515,152.00	-	(251,515,152.00)
DANIDA Grant - Primary Health Care Devolved	14,527,500.00	-	(14,527,500.00)
Road Maintenance Fuel Levy Fund	335,429,530.00	-	(335,429,530.00)
Community Health Promoters	94,680,000.00	-	(94,680,000.00)
IDA (World Bank) credit - Kenya Urban Support Project (KUSP)-Urban Development Grant	1,658,196,816.00	-	(1,658,196,816.00)
IDA (World Bank) FLoCA - County Climate Resilience Investment Grant	125,000,000.00	-	(125,000,000.00)
IDA (World Bank) credit - Kenya Devolution Support Project (KDSP) - Level II	37,500,000.00	-	(37,500,000.00)
IDA (World Bank) credit - Kenya Urban Support Project (KUSP)-Urban Institutional Grant (UIG)	35,000,000.00	-	(35,000,000.00)
SIDA -Kenya Agricultural Business development Project (KABDP)	11,819,919.00	-	(11,819,919.00)
World Bank - Kenya Informal Settlement Improvement Project II (KISIP II)	759,543,092.00	-	(759,543,092.00)
Aquaculture Business Development Project ABDP	19,395,531.00	-	(19,395,531.00)
Sub Total: National Grant	3,348,777,742.00	52,631,579.00	(3,296,146,163.00)

COUNTY OWN GENERATED RECEIPTS	BUDGETED REVENUE FY 2024/2025	ACTUAL REVENUE AS AT 31ST DECEMBER 2024	VARIANCE
RECEIPTS	Ksh.	Ksh.	Ksh.
Property Income	1,951,633,742.00	214,005,552.00	(1,737,628,190.00)
Receipts from Administrative Fees and Charges	4,000,000.00	1,800,800.00	(2,199,200.00)
Business permits	450,650,500.00	41,704,011.00	(408,946,489.00)
Liquor license	320,000,000.00	19,476,415.00	(300,523,585.00)
Cess	556,921,349.00	44,543,901.00	(112,377,448.00)
Administrative Services fees	46,870,454.00	3,745,760.00	(44,024,694.00)
Market/trade Centre fee	15,525,226.00	764,451.00	(14,760,775.00)
Vehicle parking fees	600,157,055.00	142,852,400.00	(457,279,655.00)
Housing	35,450,000.00	9,927,948.00	(25,522,052.00)
Public health services	300,000,000.00	48,333,497.00	(251,666,503.00)
Environment & conservancy Administration	102,805,757.00	18,416,165.00	(84,389,592.00)
Agriculture & Slaughter houses administration	83,395,675.00	43,158,680.00	(40,237,000.00)
Technical services fees	1,630,645,457.00	350,823,122.00	(1,279,822,335.00)
External services fees	180,310,302.00	18,902,452.00	(161,407,850.00)
TOTAL	5,680,340,717.00	958,454,359.00	(4,921,886,358.00)

Facility Improvement Fund	BUDGETED REVENUE FY 2024/2025	ACTUAL REVENUE AS AT 31ST DECEMBER 2024	VARIANCE
RECEIPTS	Ksh.	Ksh.	Ksh.
FIF Collections	1,300,000,000.00	407,383,091.00	(892,616,909.00)
NHIF Collections	800,000,000.00	269,565,040.00	(530,434,960.00)
TOTAL	2,100,000,000.00	676,948,071.00	(1,423,051,929.00)

Other Revenues	BUDGETED REVENUE FY 2024/2025	ACTUAL REVENUE AS AT 31ST DECEMBER 2024	VARIANCE
RECEIPTS	Ksh.	Ksh.	Ksh.
MSF Belgium		12,261,470.00	(12,261,470.00)
TOTAL	-	12,261,470.00	(12,261,470.00)

TOTAL	23,574,754,121.00	7,780,497,619.00	(15,794,256,502.00)

Charles M. Marara

CHIEF REVENUE OFFICER
COUNTY GOVERNMENT OF KIAMBU
P. O. Box 2344 - 00900,
KIAMBU

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FY 2024/25 - OWN SOURCE REVENUE ARREARS REPORT AS AT 31ST DECEMBER 2024

DATE: 03/01/2025

No	Revenue Stream	Arrears as at 1st July 2024 (Kshs.)	Interests and Penalties on Arrears (Kshs.)	Revenue Collected as at 31st December 2024	Arrears Paid as at 31st December 2024 (Kshs.)	Arrears as at 31st December 2024(Kshs.)	Remarks
1	Land Rates	5,145,607,784.33	528,983,967.15	214,005,551.48	24,659,450.00	5,460,586,200.00	Under performance in terms of follow up and enforcement
2	Housing/Stalls Rent	183,772,924.00	29,724,874.00	9,927,948.00	594,600.00	203,569,850.00	Under performance in terms of follow up and enforcement

Charles H. Mararu

CHIEF REVENUE OFFICER
COUNTY GOVERNMENT OF KIAMBU
P. O. Box 2344 – 00900,
KIAMBU

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COUNTY GOVERNMENT OF KIAMBU

DATE:3RD JANUARY, 2025

DEPARTMENT:KIAMBU COUNTY EXECUTIVE

Programmes and Sub-Programmes Performance Report for the Period Ending 31st December,2024 (Non-Financial)

Programme: Leadership and Coordination of County Administration and Departments

Outcome: Good Governance

Programme	Sub-Programmes	Delivery Unit	Key Output	Key performance indicator	FY 2024/2025			Remarks
					Target	Actual as at 31st December, 2024	Variance	
General Administration and Support Services	Personnel services	County Executive	staff capacity built	No. staff capacity built	30	0	30	To be done within the remaining half year
			staff members remunerated	Number of remunerated staff members	12	0	12	To be done within the remaining half year
	Administration and Support Services	County Executive	County executive committee meetings	No. of meetings held	12	1	11	To be done within the remaining half year
			Annual State of the County Address Report	No. of reports	1	0	1	To be done within the remaining half year
			Policy Guidelines issued	No. of policy guidelines issued	3	0	3	To be done within the remaining half year
			Memos and Agendas generated	No. of memos generated	20	0	20	To be done within the remaining half year
			Service charters developed	No. of service charters developed	1	0	1	To be done within the remaining half year
			Staff appraised	No, of staff appraised	10	0	10	To be done within the remaining half year
	Public participation and civic education	County Executive	Civic Education Forums held	No. of Civic Education Forums held	3	0	3	To be done within the remaining half year
			Public participation forums held	No. of Public participation forums held	15	0	15	To be done within the remaining half year
				No. of Public participation reports prepared	3	0	3	To be done within the remaining half year
Government Advisory Services	Inter-county advisory services	County Executive	inter county collaborations and cooperations meeting attended	No. of inter county collaborations and cooperations meeting attended with other counties	1	0	1	To be done within the remaining half year
			Court cases represented in court	No.Court cases represented in court	30	3	27	Cases ongoing
	Representation Services	County Executive	cases arbitrated	No. cases arbitrated upon	20	2	18	Cases ongoing
	Intergovernmental relations council support	County Executive	Agreements signed with national government	Agreements signed with national government	1	0	1	To be done within the remaining half year
		County Executive	Service charter developed	No. of service charter developed	1	0	1	To be done within the remaining half year
		County Executive	Annual work plans prepared	No. of annual work plans prepared	1	1	0	To be done within the remaining half year
		County Executive	Policies developed	No. of policies developed	1	0	1	To be done within the remaining half year
		County Executive	Monitoring and evaluation visits done	No. of monitoring and evaluation visits done	12	28	-16	The unit has been doing about 12 visits every month
		County Executive	Quarterly M&E reports prepared	No. of quarterly M&E reports prepared	4	2	2	To be done within the remaining half year
		County Executive	Reports/presen tations made to the management team	No. of reports/presen tations made to the management team	6	0	6	To be done within the remaining half year
		County Executive	Capacity building sessions held	No. of capacity building sessions held	5	0	5	To be done within the remaining half year

		County Executive	Service delivery unit's officers trained	No. of service delivery unit's officers trained	20	0	20	To be done within the remaining half year
		County Executive	Experiential learning visits undertaken	No. of experiential learning visits undertaken	3	0	3	To be done within the remaining half year
		County Executive	M&E system fully automated	No. of fully automated M&E systems	1	0	1	To be done within the remaining half year
Service Delivery	Service Delivery Unit	County Executive	Customer service centres established	No. of customer service centres established	2	0	2	To be done within the remaining half year

DEPARTMENT:KIAMBU COUNTY PUBLIC SERVICE BOARD

Programme	Sub programme	Delivery unit	Key Output	Key Performance Indicators	FY 2024/25 as at 31st December 2024			
					Target	Actual	Variance	Remarks
		Public Service	Revamped County Human Resource	Successful recruitment and promotions done	1200	1163	37	Promotion done as and when an officer falls due.
		Public Service	Disciplinary control	Cases on non-compliance successfully resolved	50	46	4	Ensure the due process is followed.
		Public Service	Coherent, integrated human resource	Staff satisfaction	80%	60%	0.2	Work in progress to ensure conducive working environment.
Leadership and administration of Human Resource Management and development	Leadership and administration of Human Resource Management and development	Public Service	Decentralization human resource service at the sub-county and departmental levels	Departments with fully functioning HR Unit	11	10	1	There's need for capacity team building to strenghthen the HR units.
		Public Service	Preparation and publishing of county HR manual	No of manuals developed.	4	4	0	Softcopies await for funds for publication of hard copies.

DEPARTMENT: KIAMBU COUNTY FINANCE ICT & ECONOMIC PLANNING.

Programme: Public Finance Management & Economic Policy & Strategy

Outcome: Improved Prudence & Compliance in the Management of Public Resources.

Programme	Sub-Programmes	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 31st December, 2024	Variance	
GENERAL ADMIN & SUPPORT SERVICES	Accounting	Human Resource	Officers attending professional development courses	No. of Officers attending professional development courses	150	0	150	To be done within the remaining half of the year
			Staff registered with professional bodies	No.of Staff registered with professional bodies	50	4	46	More to register within the year
			Performance appraisal done	No. Of appraisal done	4	0	4	To be done within the remaining half of the year
			Staff trainings	No of Staff trained	300	0	300	To be done within the remaining half of the year
	Accounting,Financial standards and reporting	Directorate of Accounting services and Finance	Cashflow management	No of days taken to process requisition to the office of controller of budget	5	5	0	Effective
			Staff trained on IFMIS and public finance management	Number of Staff trained on IFMIS/public finance management	100	0	100	To be done within the remaining half of the year
			Unmodified OAG opinions on annual financial and non financial report given	Percentage of Unmodified OAG opinions on annual financial and non financial report given	30	0	30	To be done within the year
			Quarterly expenditure returns prepared and submitted to the office of controller of budget	Number of Quarterly expenditure returns prepared and submitted to the office of controller of budget	4	2	2	Ongoing
			Quarterly financial statements prepared and submitted to the county assembly and relevant constitutional offices	No. of Quarterly financial statements prepared and submitted to the county assembly and relevant constitutional offices	96	12	84	Ongoing
			Annual Financial statement prepared and submitted to the OAG	No. of Annual Financial statement prepared and submitted to the OAG	24	12	12	To be done within the year
	Planning assets and		Asset register updated	Number of Asset register updated	1	0	1	To be done within the year
			Liabilities register updated	Number of liabilities register updated	1	0	1	To be done within the year

liabilities analysis and management	Directorate of Finance	Officers capacity built on financial reporting and asset management	Number of Officers capacity built on financial and asset management	50	0	50	To be done within the year
Procurement and supply Chain Management	Directorate of Procurement and supply Chain Management	Procurement status reports prepared	No. of Procurement status reports prepared	11	0	11	To be done within the year
		Consolidated annual procurement plan in place	No. of Consolidated annual procurement plan in place	1	1	0	Plan is in use
		E-procurement module implemented	No. of E-procurement module implemented	1	1	0	Module in use
		compliance to procurement laws and regulation	Percentage of compliance to procurement laws and regulation	100	100	0	Compliant
		suppliers' sensitization forums done	No. of suppliers' sensitization forums done	4	0	4	To be done within the year
		Staff trained on public procurement,IFMIS/e-Procurement	No. of Staff trained on public procurement,IFMIS/e-Procurement	90	0	90	To be done within the year
		Consolidated annual disposal plan	No. of Consolidated annual disposal plan	1	0	1	To be done within the year
Internal Audit services	Directorate of Internal Audit	Trainings conducted for the internal audit workplace	No of Trainings conducted for the internal audit workplace	16	0	16	To be done within the year
		Audit reports generated	No. of Audit reports generated	4	1	3	To be done within the year
		Audit committee reports generated	No of Audit committee reports generated	1	0	1	To be done within the year
		Audit management software acquired	No. of Audit management software acquired	1	0	0	To be done within the year
Economic Policy and county planning	Directorate of Economic Policy	ADP Prepared and submitted to County Assembly	No of ADP prepared and submitted to the County Assembly	1	1	0	Complete
		Ward public participations held	No of ADPs public participation meeting held	60	60	0	Complete
		Training on County Planning	No. of Trainings on County Planning	1	0	1	To be done within the year
		County annual Progress Report	No of County Progress Report prepared	1	0	1	To be done within the year
		Quarterly Programmes/projects implementation progress reports done	No. of quarterly progress reports done	4	2	2	To be done within the year
		Functional monitoring and evaluation systems(CIMES)	Percentage of Functional county intergrated monitoring and evaluation systems(CIMES)	10	0	10	To be done within the year
		updated county fact sheet	No. of updated county fact sheet developed,updated and disseminated	1	0	1	To be done within the year
Budget formulation coordination and management	Directorate of Budget	Development budget to total county Budget	Percentage of Development budget to total county Budget	30	30	0	Compliant
		CBROP prepared & submitted to County Assembly	No of CBROP prepared & submitted to County Assembly	1	1	0	complete
		CFSP prepared & submitted to County Assembly	No of CFSP prepared & submitted to County Assembly	1	1	0	complete
		PBB prepared & submitted to County Assembly	No of PBB prepared & submitted to County Assembly	1	1	0	complete
		Public Participation forums held	No of ward public participation held	60	60	0	complete
		PBB and itemized budget prepared and submitted to county assembly by 30th April as per PFMA,2012	Number of PBB and itemized budget prepared and submited to county assembly	1	1	0	complete
		Appropriation bills drafted and tabled to county assembly	No. of appropriation bills drafted and tabled to county assembly	1	1	0	complete
		Annual budget implementation report prepared	No. of Annual budget implementation report prepared	1	1	0	complete
		Quarterly budget implementation report prepared	No of Quarterly budget implementation report prepared	4	1	3	To be done within the year
		CBEF trainings conducted	No of CBEF trainings conducted	4	0	4	To be done within the year
		Own source revenue collected	Amount of own source revenue collected	7.9B	1.642B	6.258B	To be done within the year

Public Finance Mgt & Economic Policy & Strategy	Revenue mobilization and management	Directorate of Revenue management	Revenue management systems in place and maintained	Number of Revenue management systems in place and maintained	1	1	0	complete
			Annual Finance bill prepared and submitted to the county assembly	Number of Annual Finance bill prepared and submitted to the county assembly	1	1	0	complete
			Revenue directorate staff trained as per guidelines developed by CRA	Number of staff trained	120	0	120	To be done within the year
ICT SERVICES	ICT Infrastructure	Directorate of ICT	Modern solar powered data centers developed	No of Modern solar powered data centers developed	1	0	1	To be done within the year
			integrated management systems installed	No of integrated management systems installed	1	0	1	To be done within the year
			office blocks installed with network	No of office blocks installed with network	1	0	1	To be done within the year
			office blocks installed with CCTV	No of office blocks installed with CCTV	1	0	1	To be done within the year
			System maintained	No of System maintained	1	1	0	Complete
			Subcounty offices connected to internet services	No of Subcounty offices connected to internet services	12	12	0	All sub counties connected with Internet services
			ICT roadmap and policy approved	No. of ICT roadmap and policy approved	2	0	2	To be done within the year
			staff trained on ICT related Courses	No of staff trained on ICT related Courses	50	0	50	To be done within the year
			Construction and equipping of solar powered ICT incubation centers	No of Construction and equipping of solar powered ICT incubation centers	12	0	12	To be done within the year

DEPARTMENT:KIAMBU COUNTY WATER, ENVIRONMENT, ENERGY & NATURAL RESOURCES

GENERAL ADMINISTRATION & SUPPORT SERVICES

PROGRAMME	SUB-PROGRAMME	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/2025 Target(s)	Actual as at 31st december, 2024	Variance	Remarks
Administration,Planning and Support Services	Administration, & Finance Services	WEENRC	vehicles repaired and serviced	No. of vehicles Repaired and serviced	5	1	4	Ongoing
		WEENRC	Offices constructed	No. of Offices constructed	2	0	2	In procurement process
		WEENRC	offices rehabilitated and equipped	No. of WEENR offices rehabilitated and equipped	2	1	1	Ongoing CBCM Office
		WEENRC	Departmental Reports/plans formulated	No. of reports/plans formulated	4	3	1	ADP,MTEF and quartery report
		WEENRC	M&E exercises undertaken	No. of M&E exercises undertaken	10	1	9	Process Intiated for Pilots Projects
	Personnel services	WEENRC	Improved service delivery	No. of staff Trained.	20	3	17	CO,WEENR and water service coordinators on cooperate governance
		WEENRC		No. of new staffs Recruited	80	0	80	To be undertaken in Quarter 3
		WEENRC		No. of staffs registered with professional bodies	30	5	25	Ongoing

WATER RESOURCES,MAGEMENT AND SANITATION SERVICES

WATER AND SANITATION

			Policy developed	No. of policy developed	1	0	1	On Going
			Institutional development and capacity building	No. of staff and community trained	40	2	38	CO,WEENR and water service coordinator on cooperate governance
				No. of institutions supported	2	0	2	Process Intiated
			Governance and regulatory tools developed	No. Of Governance and regulatory tools developed	5	0	5	Process Intiated
			Consumer meters supplied and installed	No. of consumer meters supplied and installed(replaced meters)	4,150	0	4,150	In procurement process
			Bulk meters procured and installed	No. of bulk meters procured and installed(Smart meters)	81	0	81	In procurement process
			Pipelines rehabilitated/replaced	Length in (KM) of pipelines rehabilitated/replaced	40	0	40	Provided to Water Service providers
			NRW Equipment purchased	No. of NRW Equipment purchased	11	0	11	Ongoing through JICA Programme
			Motorcycles procured	No. of motorcycles procured	29	0	29	In procurement process
			Exhausters procured	No. of Exhausters procured	1	0	1	In procurement process

	Water Governance and regulations		water bowsers procured	No. of water bowsers procured	1	0	1	In procurement process
			New Boreholes drilled and equipped	No. of new Boreholes drilled and equipped	13	0	13	In procurement process
			Hydrogeological/hydrological studies done	No. of hydrogeological/hydrological studies done	25	6	19	Kabaka,Gathungari-Gichuru,juja farm,kamunyaka,Rwere police and kanete borehole
			Existing boreholes operationalized	No. of existing boreholes operationalized	13	0	13	In procurement process
			Existing boreholes solarized	No. of existing boreholes to solarize	13	1	12	Ondri mai-hii borehole
			Ground tanks constructed	No. of ground tanks constructed	4	0	4	In procurement process
			Elevated tanks constructed	No .of Elevated tanks constructed	5	2	3	Turitu and Lari DCC
			Distribution pipelines laid	Length (Km) of distribution pipelines laid	35	105	-70	In all the Water companys
			Intakes, WTP, transmission mains constructed and rehabilitated	No. of intakes, WTP, transmission mains constructed and rehabilitated.	2	0	2	In procurement process
			Tanks supplied to institutions or special groups	No. of tanks supplied to institutions or special groups	30	5	25	Gachika dispensary, mutharwa water self group and chania ECDE,HQ Office ,Kinoo Dispensary
			Water kiosks constructed	No. of water kiosks constructed	3	0	3	In procurement process
			Rotary Rigs procured	No. of Rotary Rigs procured	0	0	0	In procurement process
			Modern ground water investigation instrument procured	No. of modern ground water investigation instrument Procured	1	0	1	In procurement process
	Water supply infrastructure development		Surveying equipment units procured	No .of surveying equipment units procured (GNSS/GPS Survey equipment, Dumpy level, Hand-held GPS Gadgets, RTK)	2	0	2	In procurement process
			Water treatment chemicals procured	Tonnages of the water treatment chemicals procured (aluminium sulphate/chlorine)	2	0	2	In procurement process
			Sewer lines constructed	KM of sewer lines constructed	4KM	0	4KM	In procurement process
			sewer rods procured	Sets of sewer rods procured	4	0	4	In procurement process
Water Resource Management and Sanitation	Sanitation Infrastructure development	WATER AND SANITATION Directorate	Existing public sanitation facilities rehabilitated	No. of existing public sanitation facilities rehabilitated	7	0	7	In procurement process
			New public sanitation facilities constructed	No. of new public sanitation facilities constructed	4	0	4	In procurement process
NATURAL RESOURCES FOREST CONSERVATION AND MANAGEMENT								
NATURAL RESOURCES FOREST CONSERVATION AND MANAGEMENT								
	Legal, Regulatory Frameworks, Plans and strategies		Sustainable forest and management and tree growing policies and quarry act finalized	No. of Sustainable Forest management and tree growing policy and Quarrying Act finalized	2	0	2	Not started
			Tree nurseries Established and Expanded	No. of tree nurseries established and expanded	4	4	0	In progress
	Forest management and Tree Growing		Tree nurseries Established and Expanded	No. of tree seedlings raised	300,000	223,000	77,000	In progress
			Trees transplanted	No. of tree seedlings transplanted	250,000	13,130	236,870	In progress
	Greening of Public Spaces		Well maintained green spaces and Parks	No of green spaces and parks	7	5	2	In progress
			Green spaces database established and a GIS map developed	No.of green spaces and parks database established and GIS Map developed	1	0	1	In progress
	Quarrying and Mining		Quaries abadoned,pits mapped and assessed	No of Quarries and abandoned pits GIS map developed	1	0	1	In progress
				No of Status reports prepared on quarries and abandoned pits	1	0	1	In progress
				No . of updated quarries abandoned pits database	1	0	1	In progress
		NATURAL	Rivers, wetlands and catchment areas identified	Number of rivers, wetlands and catchment areas conserved	17	16	1	In progress

	Water Catchment conservation and rehabilitation	RESOURCE FOR EST CONSERVATION AND MANAGEMENT Directorate	Water resources mapped and pegged	No of KM of water sources mapped and pegged	160	0	160	In progress
			Water friendly trees/bamboo seedlings grown in rivers,wetlands and catchment areas	No of trees and bamboos grown	53000	14,000	39000	In progress
			Community / stakeholders sensitized	No groups of community/stakeholders sensitized	17	16	1	In progress
ENVIRONMENT AND WASTE MANAGEMENT								
	County environmental monitoring and management		Policy and Institutional Legislation developed	No. of policy developed	1	0	1	In procurement process
			Environmental committee in place	No. of environmental committee in place	1	1	0	Activated by ICRAF
			Environmental awareness campaigns held	No. of Environmental awareness campaigns held	100	79	21	13 Municipalities clean up awareness in 3 months& County cleanup day
			Environmental trainings held	No. of Environment trainings held	6	1	5	Environment Officers on Electronic waste
			Community Environment Volunteers(CEVS) recruited	No. of Community Environment Volunteers(CEVS) recruited	60	0	60	In procurement process
	Environmental compliance and enforcement		Noise meters procured	No. of noise meters procured	5	0	5	In procurement process
			Air quality equipment procured	No. of air quality equipment procured	2	0	2	Requisitioned
			Environmental inspectors trained and gazetted	No. of environmental inspectors trained and gazetted	3	0	3	In procurement process
	Plant and fleet management		Plants equipment and machinery repaired and serviced	No. of plants equipment and machinery repaired and serviced	65	28	37	Excavator 1,1 bulldozer 6Backhoe, 20trucks
			Trucks installed with GPS trackers	No. of Trucks installed with GPS trackers	65	0	65	In procurement process
			Skips repaired	No. of skips repaired	25	4	21	4 Skips repaired
	Solid Waste management	ENVIROMENT AND WASTE MANAGEMENT Directorate	Waste segregation unit constructed	No. of waste segregation unit constructed	1	0	1	In procurement process
			Organic Waste Composting hub constructed	No. of Organic Waste Composting hub constructed	2	0	2	In procurement process
			Material recovery facility established	No. of Material recovery facility established	2	0	2	In procurement process
			Tipping platforms constructed	No. of tipping platforms constructed	1	0	1	In procurement process
			Assorted tools and equipment	No. of Assorted tools and equipment	500	500	0	procured & delivered
			Access road maintained	No. of KM of access road maintained	1km	0.5km	0.5km	In Kangoki
			Skips platforms constructed	No. of Skips platforms constructed	12	0	12	In procurement process
			Waste collection skips bins procured	No. of waste collection skips bins procured	42	42	0	procured & delivered
			Skip loader procured	No. of skip loader procured	1	0	1	In procurement process
			Waste receptacle fabricated	No. of waste receptacle fabricated	5	0	5	In procurement process
			Color coded waste collection bins purchased	No. of color coded waste collection bins purchased	50	0	50	Requisitioned
ENVIRONMENT, MANAGEMENT AND COMPLIANCE			Personnel Protective Equipment (PPE) tools, & Pharmaceutical items procured	No. of Personnel Protective Equipment (PPE) tools, & Pharmaceutical items procured	500	500	0	procured & delivered
			sanitary landfill operationalized	No. of sanitary landfill operationalized	1	0	1	Ongoing
			Backhoes procured	No. of backhoes procured	2	0	2	In procurement process
			Dump trucks procured	No. of dump trucks procured	3	0	3	In procurement process
			Compactors procured	No. of compactors procured	1	1	0	procured waiting delivery
			carwash constructed	No. of carwash constructed	1	0	1	In procurement process
CLIMATE CHANGE MITIGATION AND ADAPTATION								
			Implementation and review of Kiambu County Climate Change Act, 2021	No. of policies, bills and regulations formulated, adopted, implemented and reviewed	1	0	1	Implementation ongoing/ Act under review
			Formulation and Implementation of Kiambu County Climate Change policy	No. of Kiambu County Climate Change policy Formulated and Implemented	1	0	1	Draft awaiting validation

CLIMATE CHANGE MITIGATION AND ADAPTATION	Policy, Regulatory and institutional Framework	CLIMATE CHANGE MITIGATION AND ADAPTION Directorate	Formulation and implementation of County Energy Policy	No. of County Energy Policy Formulated and implemented	1	1	0	Formulation in progress
			Formulation and implementation of Climate Change Action Plan (CCCAP)	No. of climate change plans developed and approved	1	1	0	Implementation stage
			Formulation and implementation of County Energy Plan (CEP)	No. of County Energy Plan (CEP) Formulated and implemented	1	1	0	Draft awaiting validation
			Equipping of the CCU Administrative work	No. of operational County Climate Change Units	1	0	1	Equiping ongoing
			Capacity building of climate change committee members	No. of trainings and capacity building activities on CCCU committees	2	0	2	Ongoing
			Promotion and adoption of sustainable practices (rain water harvesting and energy saving initiatives within the county premises)	No. of green practices promoted and adopted	1	0	1	New
			Sensitization of CCCU committee members on the climate change risks and assessment process	No. of committees trained Attendance list,Training reports	12	0	12	Ongoing- It's a continuous process
	Climate Actions		Undertaking of county level participatory climate risks and vulnerability assessments	No. of assessment reports prepared,No of ward climate action plans developed , consolidated and approved	60	0	60	PCRA Complete/ Under review
			Procurement and installation of solar panels/lighting and accessories	No. of county premises/facilities that have adopted /integrated the use of renewable energy in their operations	12	0	12	New
			Conversion of waste to energy (biogas production)	No. of institutions /facilities using biogas as a clean cooking technology	60	0	60	In procurement process
			Assessment of energy use and management in county premise	No. of premises audited,Energy Audit report	12	0	12	Completed
	Training , capacity building, and public awareness		Undertake awareness campaigns on renewable energy and climate change	No. of awareness campaigns undertaken	3	0	3	New
			Undertake trainings on energy and climate change	No. of trainings undertaken	12	0	12	In procurement process
			Establishment and maintenance of a County Knowledge Management Information System	No. of research/ feasibility and data collection surveys undertaken	1	0	1	In progress

DEPARTMENT:KIAMBU COUNTY HEALTH DEPARTMENT

Objective: To ensure effective and efficient health service delivery

Outcome: An improved health service delivery system that motivates the workforce

Program	Sub Programme	Delivery Unit	Key Outcomes/ Outputs	Key performance Indicators	Planned Targets	Actual performance as at 31st December 2024	Variance (Achievement – Target)	Remarks
			Vehicles serviced	No. of vehicles serviced	40	40	0	achieved
			Vehicles purchased	No. of utility vehicles purchased	4	2	2	inadequate funds
			Laptops for Staff in the Planning Unit purchased	No. of Laptops for Staff in the Planning Unit purchased	10	0	10	inadequate funds
			Health Facilities with adequate health data collection tools	No. of HFs with adequate health data collection tools	505	0	505	To be done in the next quarter
			functional EMRs at the OPD installed	No. of HFs installed with functional EMRs at the OPD,	10	2	8	Ongoing
			Operating point of care EMRs at the comprehensive care units improved	No. of HFs with improved operating point of care EMRs at the comprehensive care units	30	25	5	Ongoing updating with new kenyaEMR version 3.X

			Desktops and laptops procured for the CHMT and SCHMTS to support data management	No. of desktops and laptops procured	10	0	10	Inadequate funding
			Health facilities adopted with Data Quality Protocols	No. of HFs adopted with Data Quality Protocols	130	12	118	Ongoing
			Health facilities visited for DQA	No. of HFs visited for DQA	60	0	60	To be done in the next quarter
			Data management trainings conducted	No. of data management trainings conducted	2	1	1	Will be done in third quarter
			Knowledge and skills on Medical Certification and ICD Use improved	No. of hospitals improved with Medical certification as per the SOPs	17	8	9	Ongoing
		Administration services+	Data management on cancer detection and notification established	No. of cancer registries established	1	0	1	Partially done in Kiambu referral hospital
			Health Sector MTEF Report Developed	No. of Health Sector MTEF Reports done	1	0	1	To be done in the next quarter
		Planning services	ADP Developed	No. of ADPs developed	1	1	0	Developed and submitted
			AWP Developed	No. of AWPs developed	1	1	0	In draft form
			Health facilities completed	No. of stalled HFs completed	7	2	5	Ruiru Central store and Lusigetti medical wards are complete. 5 ongoing
			New facilities constructed disability consideration	No. of new facilities disability consideration constructed	14	1	13	Kahawa Sukari HF is complete.13 are ongoing
			Health facilities expanded	No. of health facilities expanded	12	0	12	Inadequate funding
			Health facilities renovated with disability consideration and refurbished	No. of HFs renovated with disability consideration and refurbished	14	4	10	Gituamba,Ngorongo,Kihara and Karuri hospitals complete
			Health facilities ablution blocks with disability consideration constructed	No. of health facilities ablution blocks with disability consideration constructed	10	0	10	ongoing
			Health facilities supplied and installed with incinerators	No. of health facilities supplied and installed with incinerators	5	1	4	Kihara incinerator is complete
			Master plans for health facilities developed	No. of master plans for health facilities developed	2	1	1	At Lusigetti hospital
			HFs Perimeter fences constructed	No. of health facilities Perimeter fences constructed	8	1	7	Thogoto is complete. Makwa, Karia, Ruiru are ongoing
Administration & Planning	**Administration services**	Health Infrastructure Development	Health facilities landscaped and provided with cabro paving	No. of health facilities landscaped and cabro paving provided	12	2	10	Landscaping at Gachororo, Thogoto is complete.

Programme Name: Preventive and promotive health services

Objective: Reduction in preventable health conditions across the county

Outcome: High Quality, Efficient and Effective Preventive Health services

Programme	Sub Programme	Delivery Unit	Key Outcomes/ Outputs	Key performance Indicators	Planned Targets	Actual performance as at 31st December 2024	Variance (Achievement - Target)	Remarks
			Environmental pollution control notices complied	No. of environmental pollution control notices complied with	41	29	12	This was achieved through routine sanitation activities
			Hygiene & sanitation related notices complied with	No. of hygiene & sanitation related notices complied with	374	151	223	This was achieved through routine sanitation activities
			Facilities with WASH baselines established	No. of health facilities with WASH baselines established	36	4	32	The hand washing facilities were distributed to Limuru SC
			Household WASH baseline conducted	No. of household WASH baseline conducted	1	0	1	Activity planned for 3rd quarter
			Officers trained on EIA, SEIA, EA	No. of officers trained on EIA, SEIA, EA	15	0	15	Activity planned for 3rd quarter
			Officers sensitized on WASH	No. of officers sensitized on WASH	120	0	120	Activity planned for 3rd quarter
			Officer/ CHAs/HCWs sensitized on IPC	No. of officer/CHAs/HCWs sensitized on IPC	120	0	120	Activity planned for 3rd quarter
			Officers trained & gazetted as prosecutor	No. of officers trained & gazetted as prosecutors	3	0	3	Activity planned for 3rd quarter

Public cemetery maintained/ fenced	No. of public cemetery maintained/ fenced	48	0	48	Activity planned for 3rd quarter
Stakeholders meeting on environmental hygiene & sanitation held	No of stakeholders meeting on environmental hygiene & sanitation held	4	0	4	Activity planned for 3rd quarter
Hygiene & sanitation related cases prosecuted	No. of hygiene & sanitation related cases prosecuted	12	7	5	Done on basis of failure to comply with statutory notices served
Assorted protective equipment/ gears procured	No. of assorted protective equipment/ gears procured quarterly	4	0	4	To be procured in the next quarter
Officers sensitized on CLTS	No. of officers sensitized on CLTS	60	0	60	Activity planned for 3rd quarter
Villages triggered	No. of villages triggered	12	0	12	Activity planned for 3rd quarter
Villages declared ODF	No. of villages declared ODF	12	0	12	Activity planned for 3rd quarter
Villages certified ODF	No. of Villages certified ODF	9	0	9	Activity planned for 3rd quarter
Latrines constructed	No of new latrines constructed	1046	302	744	Construction majorely for new buildings
Mosquito breeding sites covered/ destroyed	No. of mosquito breeding sites covered/ destroyed	759	144	615	Destruction of mosquito breeding sites
Jiggers infested household sprayed/ treated	No. of jiggers infested household sprayed/ treated	87	57	30	Some of the cases were retreatment
Household sprayed with IRS	No. of household sprayed with IRS	22479	0	22479	IRS chemical to be procured
Fuel allocated to motorized sprayers	Liters of fuel allocated to motorized sprayers per quarter	1440	0	1440	No IRS chemical procured
Standard Medical Waste Incinerators/ Medical Waste Treatment Plant Constructed	No. of standard medical waste incinerators/ medical waste treatment plant constructed	1	0	1	to be constructed in next quarter
NEMA environmental assessment conducted prior to construction of medical waste management facilities	No. of NEMA environmental assessment conducted	1	0	1	Activity planned for 3rd quarter
Waste management plants licensed	No. of waste management plants licensed by NEMA	1	0	1	Process incisted awaiting the payment and issuance of the NEMA lisence
Health facilities inspected for compliance with waste management guidelines	No. of health facilities inspected for compliance with waste management guidelines	823	209	614	Inspection was done on routine facility sanitation
Support staff/healthcare waste handlers inducted on IPC	No. of support staff/healthcare waste handlers inducted	60	0	60	Activity awaiting Funding by Nutrition International
Premises inspected for compliance with minimum health requirements	No. of food premises inspected	49822	21,602	28220	Done on routine hygiene and sanitation services
Premises issued with health licenses	No. of premises issued with health licenses	6411	406	6005	Done on routine hygiene and sanitation services
Food samples analyzed	No. of food samples analyzed	360	29	331	Done for routine food quality surveillance
Food sampling kits/ equipment procured	No. of food sampling kits/ equipment procured	5	0	5	Activity awaiting Funding by Nutrition International
Water sampling bottles procured	No. of water sampling bottles procured	60	0	60	Activity awaiting Funding by Nutrition International
Trainings on food & water safety conducted for food handlers & managers	No. of trainings conducted	24	12	12	Done on routine hygiene and sanitation services
Food handlers examined & certified	No. of food handlers examined & certified	16038	7,809	8229	95% of the food handlers were found to be medically fit to handle food and issued with medial certifiates
Fortifiable food stuff sampled for compliance	No. of fortifiable food stuff sampled for compliance	36	0	36	Activity awaiting Funding by Nutrition International
Meetings with millers & manufacturers held	No. of stakeholder meetings held	2	0	2	Activity awaiting Funding by Nutrition International
Water treatment chemical procured	No. of water treatment chemical procured quarterly	4	0	4	Activity awaiting Funding by Nutrition International
Food safety and fortification bill enacted	No. of food safety and fortification bill enacted	1	0	1	On-goining spearheaded by Ministry Of Agriculture
Food laboratory established	No. of food laboratory established	1	0	1	Activity awaiting Funding by Nutrition International

	Factories inspected for workplace-based risk & hazard assessment	No. of factories inspected for workplace-based risk & hazard assessment	411	73	338	Conducted during routine hygiene and sanotation supervision and appropriated advice given
	School inspected for school-based risk & hazard assessment	No. of school inspected for school-based risk & hazard	469	89	380	Conducted during routine hygiene and sanotation supervision and appropriated advice given
	Building plans approved	No. of building plans approved	146	86	60	One plan was deferred
	International travelers vaccinated against yellow fever	No. of international travelers vaccinated against yellow fever	52	0	52	Vaccines are OS at the Thika immuniing centre
	Healthcare workers immunized against Hepatitis B	No. of healthcare workers immunized against Hepatitis B	600	0	600	Vaccines to be procured
	Persons vaccinated with anti-rabies vaccine	No. of persons vaccinated with anti-rabies vaccine	36	0	36	Vaccines are OS
	Food handlers vaccinated against typhoid	No. of food handlers vaccinated against typhoid	16038	0	16038	Vaccines OS
	Officers sensitized on TCA	No. of officers sensitized on TCA	4	2	2	OJT on TCA conducted
	Community tobacco secession sensitization done	No. of Community tobacco secession sensitization done	60	22	38	Conducted of dangers of passive smoking and advertisement and sale of single stick among traders
	Tobacco control related offenses prosecuted	No. of Tobacco control related offenses prosecuted	12	4	8	Conducted due to non compliance with statutory nitices
	Preventive health World days observed	No. of World Preventive health days observed	5	1	4	World No Tobacco Day commemorated by upscaleing TCA sensitization in 12 SCs
	Stakeholders on tobacco control meetings held	No. of stakeholders meetings on tobacco control held	3	1	2	Low key stakeholder meetings conducted at SC level
	Officers trained on managerial & leadership courses at KSG	No. of officers trained on managerial & leadership courses at KSG	12	0	12	To be done in the next quarrter
Public Health and Sanitation	DQA meeting held	No. of DQA meetings held	4	0	4	To be done in the next quarrter
	Computers, printers & accessories procured	No. of computers, printers & accessories procured	6	0	6	To be done in the next quarrter
	CHVS selected & trained	No. of CHVs selected & trained	390	0	390	To be done in the next quarrter
	CHCS established	No. of CHCs established	123	0	123	To be done in the next quarrter
	CHCS members trained	No. of CHCS members trained	615	0	615	To be done in the next quarrter
	Community Dialogue & Days held	No. of community Dialogue & Days held	1085	102	983	The activity is ongoing
	Community Action Days held	No. of community Action Days held	1397	261	1136	The activity is ongoing
	CHV kits procured & distributed for community screening	No. of CHV kits for community screening procured & distributed	536	0	536	No kits were procured in the past quarter.
	Health officers & CHAS trained on community health services	No. of health officers & CHAs trained on community health services	60	0	60	To be done in the next quarrter
	TB treatment interrupters traced & linked back to care	No. of TB treatment interrupters traced & linked back to care	381	22	359	Ongoing
	Indigents identified, registered	No. of indigents identified, registered	37899	25,297	12602	To be done in the next quarrter
	Household registered for insurance services (UHC, NHIF)	No. of household registered for insurance services (UHC, NHIF)	1390	25,297	-23,907	The activity is ongoing through the the SHA health scheme
	Households visited for health promotion/ messages	No. of households visited for health promotion/ messages	532452	185,043	347409	The activity is ongoing
	Integrated community outreaches conducted	No. of outreaches conducted	24	4	20	The activity is ongoing
	CHVS trained on RMNCAH	No. of CHVs trained on RMNCAH	200	10	190	The activity is ongoing
	Health officers & CHAS trained on RMNCAH	No. of health officers & CHAs trained on RMNCAH	150	46	104	The activity is ongoing
	CHVS and officers trained on technical modules	No. of CHVs and officers trained on technical modules	90	5	85	The activity is ongoing
	Persons screened for TB	No. of persons screened for TB	29859	2222	27637	Ongoing
	TB treatment interrupters traced	No. of TB treatment interrupters traced	423	22	401	Ongoing
	Immunization defaulters referred	No. of immunization defaulters referred	712	39	673	Ongoing
	Under 5s with Red MUAC measured	No of under 5s assessed	358	51	307	Ongoing

		CHVS provided with branded uniform, bags, badges & name tags	No. of CHVs provided with branded uniform, bags, badges & name tags	2881	0	2881	Provided in the last financial year,replacements depending on funds availability
		Exchange tours attended by CHVS	No. of exchange tours attended by CHVS	1	0	1	To be Done on the next quarter
		Sub County CHS monthly meetings held	No. of SC CHS monthly meetings held	12	3	9	To be Done on the next quarter
		CHUS report uploaded in to KHIS on time	No. of CHUs report uploaded in to KHIS on time	2329	1062	1267	Ongoing and continues next quarter
		CHS TWG meetings held	No. of CHS TWG meetings held	4	0	4	To be Done on the next quarter
		Quarterly DQA meetings held	No. of quarterly DQA meetings held	4	1	3	Ongoing
		CHS reporting tools procured	No. of CHS reporting tools procured	2881	0	2881	Reporting via Echis
		CHVS trained on online reporting	No. of CHVs trained on online reporting	303	2965	-2662	CHVs sensitized on eCHIS
		CHVS provided with online reporting tools/ phones	No. of CHVs provided with online reporting tools/ phones	2881	2881	0	Achieved
		CHS support supervision done	No. of CHS support supervision done	4	1	3	Supportive supervision done in all Subcounties
		CHVS awarded for exemplary performance	No. of CHVs awarded for exemplary performance	12	0	12	The activity is awaiting funding
Enviroumental hygiene & Sanitation services	Community Health Services	Community Health Services coordination Bill enacted	No. of Community Health Services coordination Bills enacted	1	0	1	At the County Assembly
		Benchmarking visit to a County with enacted CHS bill made	No. of Benchmarking visit done to a County with enacted CHS bill	1	0	1	To be Done on the next quarter
		Health promotion sessions held in school	No. of health promotion sessions in schools held	471	38	433	Ongoing
		School going children de-wormed	No. of school going children de-wormed	300564	17,777	282787	Ongoing
		School inspected for compliance	No. of schools inspected for compliance	471	89	382	Ongoing
		Accessibility audit in health facilities carried out	No. of facilities with accessibility audit conducted	1	0	1	To be Done on the next quarter
		RAAB-Rapid assessment of avoidable blindness study conducted to generate data that justifies need for eye health services	No. of RAAB studies to generate data that justifies need for eye health services conducted	1	0	1	The study was done in the last financial year
		Eye health workers capacity built	No. of eye health workers capacity built	2658	0	2658	To be Done on the next quarter
		School WASH baseline surveys conducted	No. of surveys conducted on School WASH baseline surveys	1	0	1	To be Done on the next quarter
		Teachers sensitized on comprehensive school health policy	No. of teachers sensitized on comprehensive school health policy	60	0	60	To be Done on the next quarter
		WASH facilities installed in schools	No. of WASH facilities installed in schools	6338	0	6338	To be Done on the next quarter
		Adolescent TWG meetings held	No. of Adolescent TWG meetings held	4	3	1	Ongoing
		Schools reached with targeted ARH education	No. of schools reached with targeted ARH education	60	38	22	Ongoing
		Adolescent champions/ peer counselors trained	No. of adolescent champions/ peer counselors trained	240	10	230	To be Done on the next quarter
		Adolescents' friendly centers established	No. of centers established	1	0	1	To be Done on the next quarter
		Adolescent Health strategic plan developed	No. of strategic plan developed	1	0	1	To be Done on the next quarter
		Teachers sensitized on MHM	No. of teachers sensitized	120	0	120	To be Done on the next quarter
School Health Programme	Public Health and Sanitation	Schools sensitized on MHM	No. of schools sensitized	60	38	22	Ongoing
		Schools supported with MHM products	No. of schools supported	12	0	0	To be Done on the next quarter
		Officers trained on MHM	No. of officers trained	30	0	30	To be Done on the next quarter
		Performance quality improvement teams formed	No. of performance quality improvement teams formed	12	10	2	This has been achieved in almost all the sub counties thus no longer a priority
		Health care workers trained on TB diagnosis and treatment	No. of HCWs trained on TB diagnosis and treatment	20	0	20	This is a once off training which is planned within the year

			Health care workers Trained on pediatric TB	No. of HCWs trained on pediatric TB	20	0	20	This is a once off training which is planned within the year
			Health care workers trained on DRTB	No. of HCWs trained DRTB	20	0	20	This is a once off training which is planned within the year
			Targeted outreaches to find missing cases conducted	No. of targeted outreaches conducted	12	0	12	To be Done on the next quarter
			Facility based ACF sensitizations conducted	No. of facility based ACF sensitizations conducted	48	12	36	On course
	Tuberculosis control	Public Health and Sanitation	Monthly DR review meetings conducted	No. of DR review meetings held	12	3	9	On course
			LLIN distributed to under 1 year old children	Proportion (%) of LLIN distributed to under 1 year old children	60%	50%	10%	Kiambu County is a low prevalence malaria zone. There will be no more supply of LLINs in the County from NMCP. The balance is 1254 LLINs as of October 2024 which are in Gatundu North and Gatundu South
			LLIN distributed to pregnant women	Proportion (%)of LLIN distributed to pregnant women	60%	50%	10%	Kiambu County is a low prevalence malaria zone. There will be no more supply of LLINs in the County from NMCP. The balance is 1254 LLINs as of October 2024 which are in Gatundu North and Gatundu South
	Malaria control interventions	Public Health and Sanitation	Supervision and DQA of malaria across the 12 sub-counties supported	No. of support supervisions of malaria conducted across the county	4	0	4	Shortage of funds
			Training meetings held on malaria	No of Training meetings held on malaria	2	0	2	Shortage of funds
			Sensitization meeting held on HIV prevention	No. of sensitization meeting held on HIV prevention	960	288	672	on going in the next quarter
			Community members sensitized on HIV prevention	No. of community members sensitized on HIV prevention	48000	16280	31720	ongoing in the next quarters
			Capacity building of community of practice (CPs) for HIV prevention	NO. of CP members capacity build on prevention of triple threat	600	250	350	inadequate resources for capacity building
			Capacity building forums held on HIV prevention and GBV	No. Of capacity building forums held on HIV prevention and GBV	480	180	300	forums on going in the next quarter
			Advocacy forums held on HIV prevention and GBV	No. of advocacy forums held on HIV prevention and GBV	12	4	8	forums on going in the next quarter
			Community Led Forums with CSOS held on HIV prevention and GBV	No. of Community Led Forums held on HIV prevention and GBV with CSOS held	20	12	8	forums continuing in the next quarters
			Condoms distributed	No. of condoms distributed	500,000	46,520	453480	shortage of condoms
			Commemoration forum held	No. of commemoration forums held	2	0	2	To be Done on the next quarter
			Key Population sensitization meetings held on HIV prevention	No. of key population sensitization meetings held on HIV prevention	8	0	8	To be Done on the next quarter
			Sensitization of HCWs on KP programming	No of HCWs sensitized on KP programming	150	108	42	Sensitizations were conducted at MSF closure
			Uptake of ART on PLHIV increased	% of PLHIV on ART increased	83	87	-4	Improved follow up of clients post testing
			PLHIV viral suppression increased	% of PLHIV virally suppressed	82	96	-14	Increased uptake of viral load testing
			HIV exposed infants seroconverting at 2 years(Mother to child transmission rate reduced)	No. of HIV exposed infants seroconverting at 2 years(Mother to child transmission rate reduced)	14	4	10	We have changed target to absolute numbers targeting a MTCT rate of 7%
			Support supervisions held	No. of support supervisions held	4	0	4	None was conducted due to lack of funds
Preventive Health Services	**HIV Control Interventions**	**Public Health and Sanitation**	Technical working group (TWGS) forums held	No. of technical working group (TWGS) forums held	8	3	5	LAKATI TWG was supported monthly meeting by different IPs, County TWG was not held due to funds and competing activities
Programme name: Curative and rehabilitative health services								
Objective: Promotion of curative health services in the county								
Outcome: Reduced morbidity and mortality								

Program	Sub Programme	Delivery Unit	Key Outcomes/ Outputs	Key performance Indicators	Planned Targets	Actual performance as at 31st December 2024	Variance (Achievement - Target)	Remarks
			Biochemistry analyzers procured	No. of Biochemistry analyzers procured	20	0	20	inadequate funds
			Hematology analyzers procured	No. of Hematology analyzers procured	4	0	4	inadequate funds
			HFs procured with Fully Automated ELISA machine	No. of facilities with Automated ELISA machine procured	1	0	1	inadequate funds
			binocular microscopes procured	No. of binocular microscopes procured	15	0	15	inadequate funds
			Laboratories installed with sample referral/networking systems	No. of laboratories with sample referral/networking systems installed	22	0	22	inadequate funds
			Laboratories accredited	No. of laboratories accredited	2	0	2	inadequate funds
	Laboratory services		Laboratories enrolled in external quality assurance programme	% of laboratories enrolled	40	0	40	inadequate funds
			weekly monitoring reports prepared	No. of weekly monitoring reports prepared	50	13	37	Ongoing
Curative and rehabilitative health services	Non Communicable Diseases		World Diabetes Foundation (WDF) supported facilities digitized	No. of World Diabetes Foundation (WDF) supported facilities digitized	8	0	8	implementation to start next quater
			DQAs done	No. of DQAs done	4	1	3	Ongoing
			commemorations conducted	No of commemorations conducted	3	0	3	there was no commemoration day in first quarter

DEPARTMENT: ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES

Programme : Maintenancee of Roads,Bridges,Transport and Construction.

Outcome: Improved road connectivity, accessibility and Lighting.

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25 Target(s)	Actual as at 31st December, 2024	Variance	Remarks
ROADS AND TRANSPORT	1) Administration, Planning & Support	Human Resource	Improved Service Delivery	No. of staff paid	461	461	0	Achieved
				No. of new personnel employed	200	29	171	To be implemented during the Financial Year
	2) Roads and Transport	Roads	Construction of roads	5Km of roads constructed	5km	0	5km	Projects to be implemented during the financial year.
				1No. of bridges constructed	1	0	1	Projects to be implemented during the financial year.
				3km of Non Motorised Traffic	3km	0	3km	Projects to be implemented during the financial year.
	3) Public works & infrastructure maintenance	Roads	Maintenance of roads	300Km of roads maintained	300km	365.79km	(65.79)km	Target archieved and surpassed.
				2No. of bridges maintained	2	0	2	Projects to be implemented during the financial year.
				10km of Non Motorized Traffic maintained	10km	0	10km	Projects to be implemented during the financial year.
		Roads	Rehabilitation of roads	260Km of roads maintained	260km	165.04km	94.96km	Projects to be implemented during the financial year.
	4) Energy, disaster management, fire, safety & rescue	Utilities	4000 No. of Streetlights installed	4000 No. of Streetlights installed	4,000	620	3,380	Projects to be implemented during the financial year.
			Purchase of equipment	60 No. of Flood masts Installed	60	0	60	Projects to be implemented during the financial year.
				Construction Rehabilitation of Fire stations	2	0	2	Projects to be implemented during the financial year.

DEPARTMENT:KIAMBU COUNTY ADMINISTRATION & PUBLIC SERVICE

Programme : GENERAL ADMINISTRATION, PLANNING AND SUPPORT SERVICES

Outcome: Improved service delivery

Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/2025 Target(s)	Actual as at 31st December, 2024	Variance	Remarks
Administration Services	Administration	Improved service delivery	Number of office and ablation blocks constructed, renovated and equiped at sub counties	5	0	5	procurement process is ongoing.

	County inspectorate services	Administration	Well cordinated enforcement and inspectorate services	Number of inspectorate staff uniforms and equipment procured	500	500	0	Procurement process completed, delivery done and uniforms issued to the officers.
		Administration & County enforcedment	Provision of sentry services to county government premises and installations	Number of county government premises and installations where sentry services are provided	48	48	0	Sentry services provided but there is need for additional officers to meet the rising needs.
	Betting and Gaming services	Betting Unit & County enforcement	Licensed and regulated betting and gaming premises	Number of Crackdowns conducted	20	2	18	Ongoing but facing challenges in facilitation of transport.
		Betting Unit	Preparing of Bill on gaming and betting	Bill on Gaming and Betting prepared	1	1	0	Draft completed. Stakeholder workshop conducted. Forwarded to Finance Department for verification/validation
		Betting Unit & County enforcement	Conducting public education forums to sensitize public on betting and gaming	Number of public education forums held	12	1	11	Forum held to sensitize enforcement and Liquor officers in the subcounties in anticipation of roll out of the Draft bill

Programme : HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT SERVICES

Outcome: To develop and maintain an effective and efficient county workforce

					FY 2024/2025			
	Sub-Programme	**Delivery Unit**	**Key Output**	**Key Performance Indicator**	**Target(s)**	**Actual as at 31st December, 2024**	**Variance**	**Remarks**
Human Resource Management and Development	1)Human Resource Management	Public Sevice Unit	Payroll Reports	Number of payroll reports published	12	6	6	Monthly payroll reports generated.
			Purchase of Record management tools	Number of records management tools purchased	1	0	1	Cabinets, workstations and computers procured.
			Performance contracts	Number of performance contracts signed	20	0	20	Documentation for PCs is ongoing, before actualization.
			Comprehensive medical cover, WIBA and GPA	Number of Staff insured with comprehensive medical cover,	608	608	0	Complete, all staff in the department have access to the medical cover
	2)Human Resource Development	Public Sevice Unit	Staff Capacity Building	No. of staff trained	200	115	85	Trained 5 IPPD officers and 110 enforcement officers
			Hold Advisory Management meetings	Number of advisory management meetings held	12	5	7	Meetings conducted monthly.
			Develop county discipline and grievance policy	County discipline and grievance policy developed	1	0	1	Customising the National Government policy for sumbission to the Board for approval

Programme : ALCOHOLIC DRINKS FUND

Outcome: Alcoholic Drinks control, regulation and rehabiltation

					FY 2024/2025			
	Sub-Programme	**Delivery Unit**	**Key Output**	**Key Performance Indicator**	**Target(s)**	**Actual as at 31st December, 2024**	**Variance**	**Remarks**
	Rehabilitation, Intervention and Prevention programs	ADC Unit, Works Department	Rehabilitation centre established	Percentage completion of the rehabilitation centre established	30%	0	30%	Ongoing with process of procurement for the works.
		Alcohol control policies	Alcohol control policy, Workplace alcohol control policy	Number of policies developed	2	0	2	2 preventions, rehabilitative and treatment programs initiated
	Compliance with alcohol control laws, regulations and standards	ADC Unit	Multiagency forums for alcohol control conducted	Number of multiagency forums for alcohol control conducted	48	12	36	Multiagency enforcement and forums boosted by directive from National Government
		ADC Unit, Enforcement team	Inspection and licensing of alcoholic drinks premises	Number of premises inspected for compliance	3500	350	3150	Ongoing

Alcoholic Drinks Control Fund	Public awareness and Institutional Strengthening	ADC Unit	Policies developed and reviewed to ensure reduced alcohol abuse cases	Number of policies developed and reviewed to ensure reduced alcohol cases	1	1	0	One draft policy on rehabilitation and treatment developed and will be subjected to stakeholder engagement.

DEPARTMENT: AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT

DIRECTORATE OF CROPS, IRRIGATION AND MARKETING : AGRICULTURE, LIVESTOCK AND FISHERIES

					FY 2024/25			Remarks
Programme	SUB-PROGRAMME	Delivery Unit	Key Output	Key Performance Indicator	Target(s)	Actual as at 31st December, 2024	Variance	
	Agricultural inputs and Financing	Directorate of Agribusiness and Marketing	Improved access to quality and affordable agricultural inputs	Tonnes of fertilizer procured and distributed for food crops	202	34	168	Ongoing
	Agricultural inputs and Financing	Directorate of Agribusiness and Marketing	Improved access to quality and affordable agricultural inputs	Tonnes of fertilizer procured and distributed for coffee	70	0	70	Procurement process on-going
	Agricultural inputs and Financing	Directorate of Agribusiness and Marketing	Improved access to quality and affordable agricultural inputs	No of stockiest/Agro-dealers trained on quality inputs	9	0	9	Scheduled for the 3rd quarter
	Agricultural inputs and Financing	Directorate of Agribusiness and Marketing	Improved access to quality and affordable agricultural inputs	No of Agro-vet Associations created	6	0	6	To be done after training in the 3rd quarter
	Agricultural inputs and Financing	Directorate of Agribusiness and Marketing	Improved access to quality and affordable agricultural inputs	No. of trainings on code of conduct for Agrovets and mechanisms for regulating members conduct	4	0	4	training to be done in the 3rd quarter
	Agricultural inputs and Financing	Directorate of Agribusiness and Marketing	Improved access to quality and affordable agricultural inputs	No of Input Inspection activities conducted	12	0	12	To be done in the next Quarter
	Agricultural inputs and Financing	Directorate of Agribusiness and Marketing	Improved access to quality and affordable agricultural inputs	Systems for monitoring standards of inputs established	2	0	2	To be done in the next Quarter
	Agricultural inputs and Financing	Directorate of Agribusiness and Marketing	Improved access to quality and affordable agricultural inputs	Field visits for checking standards of inputs Conducted	4	0	4	To be done in the remaining next quarters
	Agricultural inputs and Financing	Directorate of Agribusiness and Marketing	Improved access to quality and affordable agricultural inputs	No of farmers trained on quality inputs	240	0	240	Mobilization of the farmers to be trained on-going
	Agricultural inputs and Financing	Directorate of Agribusiness and Marketing	Improved access to financial and in surance services	No of officers trained on credit and insurance products	50	0	50	To be done in the next Quarter
	Agricultural inputs and Financing	Directorate of Agribusiness and Marketing	Improved access to financial and in surance services	No of farmers trained on credit and insurance products	3,442	100	3,342	The farmers sensitized through barazas on saving and credit under One-ward One- SACCO selection-NAVCDP

Agricultural inputs and Financing	Directorate of Agribusiness and Marketing	Improved access to financial and in surance services	Stakeholder linkages formed	17	4	13	The farmers through their respective Community- Driven Development Committees were linked to SACCOs (CDDC) and MOUs signed
Value addition and market access	Directorate of Agribusiness and Marketing	Increased agricultural income and reduced post-harvest losses	No of farmer groups formed along priority value chains	30	2	28	Mobilization on-going
Value addition and market access	Directorate of Agribusiness and Marketing	Increased agricultural income and reduced post-harvest losses	No. of groups trained on value addition along the priority value chain	30	2	28	Mobilization and group formation on-going
Value addition and market access	Directorate of Agribusiness and Marketing	Increased agricultural income and reduced post-harvest losses	No. of staff trained on Agro-processing and value addition	60	0	60	Scheduled for the 3rd quarter
Value addition and market access	Directorate of Agribusiness and Marketing	Increased agricultural income and reduced post-harvest losses	No. of Farmer groups trained on Agro-processing and Value addition	25	1	24	10 farmers trained on modern technologies of banana ripening -ongoing
Value addition and market access	Directorate of Agribusiness and Marketing	Increased agricultural income and reduced post-harvest losses	No. of food utilization Demos Conducted	50	0	50	none achieved within the reporting period
Agribusiness Market Development	Directorate of Agribusiness and Marketing	Increased market access and increased income	No of Indigenous Vegetables marketing groups formed and strengthened	3	1	2	Sensitization on-going
Agribusiness Market Development	Directorate of Agribusiness and Marketing	Increased market access and increased income	No of Avocado marketing groups formed and strengthened	3	0	3	Mobilization of of the farmers underway
Agribusiness Market Development	Directorate of Agribusiness and Marketing	Increased market access and increased income	No of Groups trained on export market requirements for avocadoes	60	0	60	To be conducted afer the marketing groups have been formed
Agribusiness Market Development	Directorate of Agribusiness and Marketing	Increased market access and increased income	No. of market linkages created	5	0	5	Yet to be organised
Agribusiness Market Development	Directorate of Agribusiness and Marketing	Increased market access and increased income	No of farmer groups trained on food safety standards and certification	4	0	4	Training to be done in the 3rd quarter
Agribusiness Market Development	Directorate of Agribusiness and Marketing	Increased market access and increased income	No. of Food system Actors Sensitized on Food safety, Sanitary and Phyto-sanitary standards	3	0	3	Yet to be organised
Agribusiness Market Development	Directorate of Agribusiness and Marketing	Increased market access and increased income	No. of market with Electronic market information notice boards installed	5	0	5	To be done in the 3rd and 4th quarters
Agribusiness Market Development	Directorate of Agribusiness and Marketing		No. of staff trained on Business planning and proposal development	30	0	30	Scheduled for 3rd quarter

	Agribusiness Market Development	Directorate of Agribusiness and Marketing	Improved Business planning and proposal development skills	No. of Business plans and proposals developed	25	0	25	to be achieved in the 3rd and 4th quarters
	Value chain development	Directorate of Agribusiness and Marketing	Increased coffee productivity and incomes	No of coffee stakeholders forum and technical working groups formed and functional	2	0	2	To be done during the 3rd quarter
	Value chain development	Directorate of Agribusiness and Marketing	Increased coffee productivity and incomes	No. of coffee factories modernized	5	1	4	Identification of the factories on-going
	Value chain development	Directorate of Agribusiness and Marketing	Increased coffee productivity and incomes	No. of Factory development plans in place and implemented	2	1	1	Identification of the factories on-going
	Value chain development	Directorate of Agribusiness and Marketing	Increased coffee productivity and incomes	No of coffee inspectors gazetted	6	0	6	To be conducted in the 3rd quarter
	Value chain development	Directorate of Agribusiness and Marketing	Increased coffee productivity and incomes	No of Licensing officers trained	3	1	2	Training ongoing
	Value chain development	Directorate of Agribusiness and Marketing	Increased coffee productivity and incomes	Number of exchange visits for small estates and cooperative members	3	0	3	To be conducted in the 3rd quarter
	Value chain development	Directorate of Agribusiness and Marketing	Increased coffee productivity and incomes	Number of small estates involved in the exchange visits	6	0	6	To be conducted in the 3rd quarter
	Value chain development	Directorate of Agribusiness and Marketing	Increased coffee productivity and incomes	Number of farmers involved in the exchange visits	60	0	60	To be conducted in the 3rd quarter
	Value chain development	Directorate of Agribusiness and Marketing	Increased coffee productivity and incomes	No. of staffs trained on coffee value addition	6	0	6	Sheduled for 3rd quarter
	Value chain development	Directorate of Agribusiness and Marketing	Increased coffee productivity and incomes	No of youth trained on coffee value addition	10	0	10	To be done in the 3rd quarter
	Value chain development	Directorate of Agribusiness and Marketing	Increased coffee productivity and incomes	No of farmers trained on coffee production management	150	10	140	Planning with the coffee societies regarding the trainings on-going
Agribusiness and Information management	Value chain development	Directorate of Agribusiness and Marketing	Increased coffee productivity and incomes	No staff trained on coffee production and management	20	0	20	To be conducted in the 3rd quarter
Programme Name: Crop Development and Management								
Outcome: Increased crop yield household incomes and food security								

	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased Productivity	No. of field days conducted	36	1	35	Other field days to be conducted in the remaining quarters
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased Productivity	No. of Exhibitions conducted	1	0	1	To be conducted in the 3rd quarter
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of farmers trained on Agro-ecological/ Conservation Agriculture	108,000	61	107,939	Trainings on-going
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of demonstrations on Agro-ecological/ Conservation Agriculture conducted	120	20	100	Planning with the farmers on-going
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of Model Farmers trained on beans bulking	27	0	27	Identification of model farmers being to done in the next quarter
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of Model Farmers trained on Potato bulking	22	0	22	Identification of model farmers being to done in the next quarter
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of Tons of seeds procured and distributed	100	37	63	Ongoing
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of Fruit tree seedlings procured and distributed	80,000	28,400	51,600	Ongoing
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of farmers trained of soil fertility management	2,700	114	2,586	Trainings ongoing
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of soil samples collected and tested	3,000	204	2,796	Done in collaboration with KALRO
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of Exchange Visits/ Cross-learning tours conducted	6	1	5	One in Machakos County
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of farmers attending Exchange Visits	180	10	170	Farmers went to Machakos to learn on climate smart agriculture
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation		No of Farmers trained on Ittergrated Pest Management(IPM) and Safe handling of Agricultural chemicals	1,800	0	1,800	To be conducted in the 3rd quarter
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation		No of Spray teams established and trained at ward level	180	0	39	Mobilization being done at ward level

	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased disease control and management for increased production	No of spray kits procured and distributed	12	0	12	yet to be done
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased incomes	No of farmers trained on best practices of harvesting and post-harvest handling and pakaging	108,000	47	107,953	On-going
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased incomes	No of farmers trained on Fruits, Vegetables and Herbs and spices	3,600	273	3,327	On-going
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased incomes	No of Town dwellers sensitized on Urban and Peri-urban farming	4,200	25	4,175	On-going
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased incomes	No of County Management meetings	4	0	4	To be achieved in the remaining quarters
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased incomes	No of 4-K Clubs reached	120	1	119	Ongoing
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased incomes	No of Young Farmers Clubs reached	60	1	59	identification of the clubs on-going
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased incomes	No of Out of School Youth Groups reached	12	2	10	Recruitment of the youths being done
	Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased area under soil conservation	No of hactares conserved	250	40	210	Farmer beneficiaries and catchment areas on-going
	Irrigation Development and Management	Directorate of Crops and Irrigation	Increased area under Irrigation	No of Individual-based water pan (farm ponds) constructed	20	3	17	Identification of sites being done
	Irrigation Development and Management	Directorate of Crops and Irrigation	Increased area under Irrigation	No of Individual-based solar-powered systems installed	20	3	17	Site identification being done at ward level
	Irrigation Development and Management	Directorate of Crops and Irrigation	Increased area under Irrigation	No. of community Irrigation projects Constructed/ Rehabilitated	1	0	1	To be conducted in the 3rd quarter
	Irrigation Development and Management	Directorate of Crops and Irrigation	Increased area under Irrigation	No. of Drip Kits Procured and installed	10	0	10	To be conducted in the 3rd quarter
	Irrigation Development and Management	Directorate of Crops and Irrigation	Increased area under Irrigation	No. of Community water storage tanks with a solar sysytem installed .	1	0	1	To be conducted in the 3rd quarter
	Irrigation Development and Management	Directorate of Crops and Irrigation	Increased area under Irrigation	No of farmers trained on use of solar energy	100	21	79	Sensitization done to 21 farmers

	Irrigation Development and Management	Directorate of Crops and Irrigation	Increased area under Irrigation	No of farmers trained on Irrigation technologies	250	39	211	Mobilization and recruitment of the farmers for FLID on-going
	Provision of quality extension services	Directorate of Crops and Irrigation	Quality extension services provided	No of Extension-Research Liaison meetings held	4	1	3	No meeting has been organised within the reporting period
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	No. of farmers accessing trainings in Wanshiu ATC	1,500	917	583	Farmers trained in collaboration with other Stakeholders
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	No. of farmers Trainings held	30	20	10	Farmers visit ATC to learn on good agricultural practices, inquire on suitable varieties, pests and disease management
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	Length of fence installed in metres	500	0	500	will begin 3rd Q
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	No of buildings installed with roof water harvest technology	5	0	5	To be conducted in the 3rd quarter
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	Number of Horticulture enterprises developed	3	0	3	To be conducted in the 3rd quarter
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	Acres of coffee rehabilitated	15	2	13	Ongoing
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	No of Fruit tree orchard established	4	0	4	To be conducted in the 3rd quarter
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	No of Poultry Units constructed and stocked	1	1	0	Done-120 chicks already stocked
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	No. of Dining halls refurbished	1	0	1	At BQs development stage
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	No. of hostels refurbished	2	0	2	At BQs development stage
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	No. of Dormitories refurbished	2	0	2	At BQs development stage
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	No. of classrooms refurbished	1	0	1	At BQs development stage
	Upgrading of Wanshiu ATC	Wanshiu ATC	Upgraded Wanshiu ATC	No of boreholes solarized	1	0	1	At BQs development stage
	Administration Services	Administration	Enhanced effective and efficient service delivery.	No. of Sub county offices refurbished	3	1	2	One block under NAVCDP with offices in the process of being refurbished
	Administration Services	Administration	Enhanced effective and efficient service delivery.	No of offices equipped through green procurement	6	0	6	To be conducted in the 3rd quarter
	Administration Services	Administration	Enhanced effective and efficient service delivery.	No of County and Sub-counties connected to internet	6	0	6	To be done in the 3rd quarter
	Administration Services	Administration	Enhanced effective and efficient service delivery.	No of departmental interactive web portal and social media based agricultural information sharing platforms created and managed	1	0	1	Yet to be developed
	Administration Services	Administration	Enhanced effective and efficient service delivery.	No of Financial Quarterly reports done	4	2	2	Ongoing
	Administration Services	Administration	Enhanced effective and efficient service delivery.	No. of CASSCOM meeting held	4	0	4	Scheduled for the remaining quarters
	Administration Services	Administration	Enhanced effective and efficient service delivery.	No. of County Anti-Microbial Stewardship Inter-agency Committees (CASIC)	4	0	4	Scheduled for the remaining quarters
	Administration Services	Administration	Enhanced effective and efficient service delivery.	No. of Agriculture Performance Contracts developed	1	0	1	Performance contract developed but its yet to be signed
	Administration Services	Administration		No of vehicles procured	2	0	2	at procurement stage

	Personnel Services	Administratio n	Effective agricultural service delivered	No. of Staff undertaking promotional and Proffessional Courses/ Trainings	100	73	27	10 staff trained on soil sampling, 61 on Farmer Led Irrigation Development (FLID) and 2 on Irrigation Sector Reforms
	Sector Working Group Support (SWG) and Liaison	Administratio n	Coordinated implementation of programmes and projects	Number of meetings/forums convened per year	4	1	3	Ongoing
	Support Services	Administratio n	Staff promoted	Number of staff promoted	73	0	73	To be conducted in the 3rd quarter
	Livestock							
Administration Services	Administration Services	Administratio n	Farmers trained on livestock enterprise	Number of farmers trained on livestock enterprise	10,000	1,000	9,000	Ongoing
	Administration Services	Administratio n	Dairy platform & Farmers field school (1 per sub county)	Number of dairy platform & Farmers field school	1	0	1	To be achieved during the FY
	Personnel Services	Administratio n	Farmers accessing subsidized AI	No. of farmers accessing subsidized AI	24,500	8,000	16,500	ongoing
	Personnel Services	Administratio n	Pig farmers registered	Number of registered pig farmers	2,000	0	2,000	To be achieved during the FY
Livestock Resources Management and Development	Livestock Production and Management	Livestock & veterinary services	Pigs procured and distributed	Number of pigs procured and distributed	6,000	55	5,945	Ongoing
	Livestock Products Value Addition and Marketing	Livestock & veterinary services	Improved local chicken procured and distributed	Number of improved local chicken procured and distributed	240,000	32,435	207,565	Ongoing
	Livestock Products Value Addition and Marketing	Livestock & veterinary services	Dairy heifers procured and distributed	Number of heifers procured and distributed	800	0	800	To be achieved during the FY
	Livestock Products Value Addition and Marketing	Livestock & veterinary services	Vaccination campaigns	No.of vaccination campaigns carried out	4	2	2	ongoing
	Livestock Products Value Addition and Marketing	Livestock & veterinary services	Aquaculture kits issued	Number of aquaculture kits issued	2	0	2	procurement next quarter
	Aquaculture Development	fisheries	Demonstration units	Number of demonstration units	16	6	10	Ongoing
	Aquaculture Development	fisheries	Farmer trainings/conducted	Number of farmer trainings conducted	36	12	24	Ongoing
	Aquaculture Development	fisheries	Farmers equipped with modern aquaculture technologies	No. of farmers equipped with modern aquaculture technologies	960	400	560	Ongoing
	Fisheries Policy, Strategy and Capacity Building	fisheries	Fingerlings stocked in rivers/ponds	Number of fingerlings stocked in rivers	200,000	0	200,000	procurement stage
	Fisheries Policy, Strategy and Capacity Building	fisheries	Fish marketing outlets established in collaboration with stakeholders	Number of fish marketing outlets established in collaboration with stakeholders	4	1	3	Ongoing
	Management and Development of Capture	fisheries	Freezers issued	Number of freezers issued	4	0	4	To be done in the next Quarter
Fisheries development and management	Research Application	fisheries	Eat more fish field days done	Number of eat more fish field days done	4	0	4	To be done in the next Quarter
	Market development	fisheries	Facilities/farms Inspected	Number of facilities/farms Inspected	12	6	6	ongoing
Cooperatives Development								
		Co-operative Audit	Audit years carried out and registered with CCD	No. of audit years carried out and registered with CCD.	240	0	240	To be done in the next Quarter
		Co-operative Audit	Inspections carried out.	No. of inspections carried out.	52	0	52	To be done in the next Quarter

	Co-operative oversight and compliance	Co-operative Audit	Risk assessments done	No. of risk assessments done	40	0	40	To be done in the next Quarter
		Co-operative administration	New cooperatives registered.	No. of new cooperatives registered.	34	0	34	To be done in the next Quarter
		Co-operative administration	Co-operatives formed in ASALs.	No. of co-operatives formed in ASALs.	3	0	3	To be done in the next Quarter
		Co-operative administration	Sector specific co-operatives formed.	No. of sector specific co-operatives formed.	2	0	2	To be done in the next Quarter
		Co-operative administration	Pre-coops training sessions carried out.	No. pre-coops training sessions carried out.	52	0	52	To be done in the next Quarter
		Co-operative administration	Members' training sessions carried out.	No. of members' training sessions carried out.	450	0	450	To be done in the next Quarter
		Co-operative administration	Training for committee members carried out.	No. of training for committee members carried out.	360	0	360	To be done in the next Quarter
		Co-operative administration	Animal Feeds Factory Constructed	No. of Animal Feeds Factory Constructed	1	0	1	To be done in the next Quarter
		Co-operative administration	Value Addition Chain Equipment procured	No. of Value Addition Chain Equipment procured	500	0	500	To be done in the next Quarter
		Co-operative administration	Housing, Transport, Savings and Credit federations formed.	No. of federations formed.	1	0	1	To be done in the next Quarter
		Co-operative administration	Partnerships/collaborations established.	No. of partnerships/collaborations established.	3	0	3	To be done in the next Quarter
		Co-operative administration	Women and youth participating in the leadership of cooperatives.	No. of women and youth participating in the leadership of cooperatives.	178	0	178	To be done in the next Quarter
		Co-operative administration	Shared services established.	No. of shared services established.	1	0	1	To be done in the next Quarter
		Co-operative administration	Contract farming for production of animal fodder	No. of contract farming for production of animal fodder.	4	0	4	To be done in the next Quarter
		Co-operative administration	Revolving Fund Established	No. of Revolving Fund Established	1	0	1	To be done in the next Quarter
	Co-operative development	Co-operative administration	Societies on ICT platforms.	No. of societies on ICT platforms.	62	0	62	To be done in the next Quarter
Cooperative Development and management		Co-operative administration	Feasibility studies conducted	No. of feasibility studies conducted	2	0	2	To be done in the next Quarter
	Co-operative societies, Research and Advisory	Co-operative administration	Societies mapping done.	No. of societies mapping done.	1	0	1	To be done in the next Quarter
DEPARTMENT:EDUCATION,GENDER,CULTURE& SOCIAL SERVICES								
Programme	**Sub-Programme**	**Delivery Unit**	**Key Output**	**Key Performance Indicator**	**2024/2025**			**Remarks**

				Target(s)	Actual as at 31st December, 2024	Variance	
Administration services	Administratio n	Offices renovated and fitted with solar panels and water harvesters.	No. of offices renovated and fitted with solar panels and water harvesters.	1	0	1	To be done within the year
		Offices equipped with stationary and office furniture	No of offices equipped with office furniture and supplied with stationary	18	0	18	To be done within the year
		Servers, routers and inter- com installed in offices	No. of offices installed with servers, routers and intercom	1	1	0	Achieved
Financial Services		Allocation to Personal Emolument	Amount allocated	801M	82M	719M	Achieved
		Allocation to Operation and Maintenance	Amount allocated to Operation and Maintenance	250M	39M	211M	Under Allocated
Personnel Services		Employees covered in the comprehensive medical cover	No of employees covered in the comprehensive medical cover	1,604	1,338	266	Ongoing
		Employees covered under WIBA and GPA	Number of Employees covered under WIBA and GPA	1,604	1,338	266	Ongoing
		Institutions and projects monitored	No of institutions and projects monitored	10	0	10	To be done within the year
		Bench markings conducted	Number of bench markings conducted	1	0	1	To be done within the year
		Staff appraised	No. of staff appraised.	1,604	0	1,604	To be done within the year
		Team buildings, exhibitions and media coverages held	No of team buildings, exhibitions and media coverages held	2	0	2	To be done within the year
		Music, drama, cultural and sporting activities held	No of music, drama, cultural and sporting activities held	8	3	5	1.Music and drama festivals held 2.Inter VTCs sports held
Vocational Education and Training	VTC Directorate	New workshops, classrooms, office blocks and ablution blocks constructed in VTCs and fitted with solar panels and water harvesters	No of new workshops, classrooms, office blocks, computer blocks and ablution blocks constructed in VTCs and fitted with solar panels and water harvesters	2	1	1	Kwihota VTC workshops 70% complete
		VTCs renovated, refurbished, fenced and fitted with solar panels and water harvesters.	No. of VTCs renovated, refurbished, fenced and fitted with solar panels and water harvesters.	8	0	8	Procurement stage
		Tools, equipment and instructional materials procured for VTCs	Amount allocated to procure instructional materials, tools and equipment for VTCs	50M	0	50M	requisition stage
		Production units and skills inventories units established in VTCs	Number of production units and skills inventories units established in VTCs	4	3	1	Two Cabro shades in progress at Muguga and Ruru Township VTcs
		Amount allocated to VTCs as subsidized tuition fee	Amount disbursed to VTCs as subsidized tuition fee	78M	0	78M	Requisition stage
		Instructors recruited.	No. of instructors recruited	30	81	-51	Target Exceeded
		Instructors capacity built.	No of instructors' capacity built	50	0	50	To be done within the year
		VTCs computer labs constructed, equipped and fitted with solar panels and water harvesters.	No of VTCs computer labs constructed, equipped and fitted with solar panels and water harvesters.	3	0	3	To be done within the year
		VTCs connected to internet	No. of VTCs connected to internet	5	1	4	Rairu VTC connected
		Baseline surveys and collaborations with industry partners done.	No of baseline surveys and collaborations with industry partners done.	1	1	0	In progress
		Innovation and research hubs established.	No of innovation and research hubs established	1	0	1	To be done within the year
		Jua kali artisans certified	No. of Jua kali artisans and regular trainees certified	1,000	0	1,000	To be done within the year
		Climate change courses introduced in VTC	No of climate change courses established in VTCs	1	1	0	Solar installation course started at Muchatha VTC
		Policies developed (VTC Bill)	No. of policies developed (VTC Bill)	1	1	0	VTC Bill underway
Early Childhood Development Education	ECDE Directorate	ECDE children benefitting from feeding programme.	No. of ECDE children benefitting from feeding programme.	44,000	38,000	6,000	Ongoing

		Existing ECDEs renovated and fitted with solar panels and water harvesters.	No. of existing ECDEs renovated and fitted with solar panels and water harvesters	10	0	10	To be done within the year
		ECDE classrooms and ablution blocks constructed	No. of classrooms and ablution blocks constructed in existing ECDE centres	15	15	0	In progress
		new model ECDEs fully constructed with classrooms, sleeping facilities, feeding areas, ablution blocks and equipped with furniture, learning and play equipment.	No of model ECDEs fully constructed with classrooms, sleeping facilities, feeding areas, ablution blocks and equipped with furniture, learning and play equipment.	10	0	10	In progress
		ECDE centres supplied with environmentally friendly learning materials, play equipment and furniture	No of ECDE centres supplied with environmentally friendly learning materials, play equipment and furniture	530	0	530	In progress
		ECDE centres supplied with ICT gadgets	No of ECDE learners supplied with ICT gadgets	1,000	0	1,000	To be done within the year
		ECDE centres connected with internet	No of ECDE centres connected with internet	150	0	150	To be done within the year
		ECDE teachers recruited	No. of ECDE teachers recruited	30	0	30	To be done within the year
		ECDE teachers promoted	No. of ECDE teachers promoted	0	0	0	To be done within the year
		ECDE Teachers Capacity built	No of ECDE Teachers Capacity built	50	0	50	To be done within the year
		Policies/ ECDE bills developed	No. of Policies/ ECDE bills developed	1	0	1	ECDE bill in progress
Gender and Culture Services	Gender and Culture Directorate	Cultural Resources mapped and documented	No. of cultural resources mapped and documented	5	2	3	On going
		Cultural resources rehabilitated, conserved, managed, gazetted & protected	No. of cultural sites & other resources rehabilitated, conserved, gazetted & protected.	1	0	1	To be done within the year
		Community libraries, reading hubs and cultural information centres established, equipped with reading materials and fitted with solar panels and water harvesters	Number of community libraries, reading hubs and cultural information centres established, equipped with reading materials and fitted with solar panels and water harvesters	1	0	1	To be done within the year
		Museums and cultural resource centres established and fitted with solar panels and water harvesters	No. of museums and cultural resource centres established and fitted with solar panels and water harvesters	1	0	1	To be done within the year
		Commemoration monuments erected and memorial parks established	No of Commemoration monuments erected and memorial parks established	2	0	2	To be done within the year
		Mentorship and capacity building programmes for performing and fine artists, Kijana kamili initiates and film productions held.	No of Mentorship and capacity building programmes for performing and fine artists, progressive cultural programs and film productions held.	7	2	5	To be done within the year
		Heritage conservation and management trainings held	No of Heritage conservation and management trainings held	4	1	3	To be done within the year
		Legal and policy frameworks established ie (Culture & creative Arts, Gender & Social Inclusion, County disability Act, Child Welfare & Protection, protection policy bills)	No of Legal and policy frameworks established ie (Culture & creative Arts, Gender & Social Inclusion, County disability Act, Child Welfare & Protection, protection policy bills)	2	0	2	To be done within the year
		Women, PWDs and self-help groups provided with business start-up kits	Number of women, PWDs and self-help groups trained and provided with business start-up kits	120	0	120	To be done within the year
		PWDs supported with assistive devices, food subsidies, diapers and blankets.	No. of PWDs assessed, rehabilitated and supported with assistive devices, food subsidies, blankets and diapers	180	0	180	To be done within the year

			Special Interest Groups, women and PWDs mobilised to mark key UN days	Number of Special Interest Groups, women and PWDs mobilised to mark key UN days	2,050	1100	950	To be done within the year
			SGBV TWG and safe shelter managers capacity building sessions held	Number of SGBV TWG and safe shelter managers capacity building sessions held	39	3	36	To be done within the year
			SGBV survivors supported	Number of SGBV survivors supported	20	0	20	To be done within the year
			SGBV and CAC awareness meetings conducted	Number of SGBV and CAC awareness meetings conducted	8	7	1	Ongoing
			Boys and girls supported with sanitary wear	Number of boys and girls supported with sanitary wear	1,200	9936	-8,736	Target Exceeded
			CACs and OVCs visited on support supervision	Number of CAC and OVC visited on support supervision after conduction of surveys	30	0	30	To be done within the year
			Lactation and childcare	No of lactation and childcare centres established	2	0	2	To be done within the year
			Adolescent Girls and Young Womens (AGYW), teenage mothers & other vulnerable girls placed in VTCs or equipped with vocational skills	Number of AGYWs, teenage mothers & other vulnerable girls placed in VTCs or equipped with vocational skills	100	0	100	To be done within the year
			Gender/culture officers recruited	No. of Gender/culture officers recruited	12	0	12	To be done within the year
			Gender/Culture officers trained and capacity built	No. of Gender Culture Officers capacity built and supported to take relevant refresher courses.	12	0	12	To be done within the year
	Social Services	Social Services Directorate	Learners benefitting from bursary	No. of learners benefitting from bursary	49,000	183	48,817	In progress
			elderly people assisted with adult diapers, blankets and food donations	No of elderly people assisted with adult diapers, blankets and food donations	1,200	0	1,200	To be done within the year
			vulnerable members, street children rescued and rehabilitated and their shelters improved.	No of vulnerable members, street children rescued and rehabilitated and their shelters improved.	150	0	150	To be done within the year
			social halls constructed and fitted with solar panels and water harvesters	No of social halls constructed and fitted with solar panels and water harvesters	2	0	2	To be done within the year
			Social halls renovated	No. of Social halls renovated	2	0	2	To be done within the year
Pre-primary edu,Promotion of Culture and Social Services			self-help groups and CBOs trained and registers done	No of self-help groups, CBOs trained and registrations done.	1,200	110	1,090	Ongoing
			sensitization workshops on drugs and substance abuse held	Number of sensitization workshops on drugs and substance abuse	3	0	3	To be done within the year
			Social services officers recruited	No. of Social Services officers recruited	12	0	12	To be done within the year

DEPARTMENT:KIAMBU COUNTY YOUTH AFFAIRS, SPORTS & COMMUNICATION

Programme : Youth & Sports Training & Competition

Outcome: Improved Athletics Competition Locally & Regionally

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25 Target(s)	Actual as at 31st December, 2024	Variance	Remarks
	1. Administration	Administration	Personel Emoluments & Remuneration	Number of Staff paid	54	54	0	Achieved
	2. Sporting Activities	Sports	Improve Public Sports participation	No. of championships and tournaments	10	0	10	Awaiting & Champions Cup Finals
			Improve Sports Infrastructure	No. of stadia constructed and rehabilitated	5	2	3	Thika & Kanjeru Stadium Under Construction

Programme: General Administration, Sports, Youth Affairs			Increased number of referees and coaches	No. of official trainees in 5 different sports	5	0	5	Awaiting Trainings
	3. Youth Affairs	Youth Affairs	Youth Empowerment	No. of youth trained entrepreneurial skills	2500	300	2200	Held Huawei Digitruck Training
			Increased talent searches	No. of capacity and mentorship program held	5	1	4	Kiambu International Youth Day was held to mentor the youth
	4.Communication	Communication	Newspapers Produced	No. of Newspaper Copies Printed	1	0	1	Digital distribution of Kiambu Magazine with sixteen thousand copies distributed

DEPARTMENT:KIAMBU COUNTY LAND, HOUSING, PHYSICAL PLANNING,MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT

					FY 2024/25			
Programme	**Sub-Programme**	**Delivery Unit**	**Key Output**	**Key performance Indicator**	**Target(s)**	**Actuals as at 31st December, 2024**	**Variance**	**Remarks**
Planning and Housing Adminstration	Personnel Services	Management	Improved efficiency and effectiveness in quality service delivery	No.of Officers paid	177	177	0	All paid
	Personnel Services	Management	Improved efficiency and effectiveness in quality service delivery	No. of Interns & Casuals paid	17	17	0	All paid
	General adminstration & support services	Management	Sustainable and satisfied work force	No. of staff sponsored for CPD Programs, Leadership & Management courses	67	10	57	10 Engineers sponsored for the 31st IEK International Convention.
	General administration & support services	Management	Sustainable and satisfied work force	No. of Planners, Surveyors, Valuers & Engineers subscribed to professional bodies.	67	42	25	29 to Kenya Institute of Planners (KIP), 13 to Architectural Association of Kenya-Town Planners Chapter (AAK-TPC).
	General administration & support services	Management	Performance Management System(s) in place	No. of performance appraisals done	2	0	2	Performace Contracting not yet active.
	Operation & Maintenance services	Management	Improved effectiveness & efficiency	No. of vehicles repaired & serviced	20	1	19	Maintenance done for 22CG 698A

Land Administration, Survey and GIS

					FY 2024/25			
	Sub-Programme	**Delivery Unit**	**Key Output**	**Key performance Indicator**	**Target(s)**	**Actuals as at 31st December, 2024**	**Variance**	**Remarks**
	Land Administration Services	Directorate of Survey	Resolved land disputes & land boundries	No. of land disputes resolved & boundaries reviewed.	On need basis	82	On need basis	120 cases recorded, 82 settled, 38 ongoing.
	Stake holder engagement	Directorate of Survey	Land Clinic Exercise	No.of land clinics conducted per sub county.	12	0	12	New
	Land regularization services	Directorate of Survey	Surveyed Public Lands	No.of Public Land parcels surveyed & beaconed	300	0	300	Workplan for Physical Plan & Survey developed. The IGTRC report is currently being used to direct the ongoing process of identifying & documentation of lands.
	Land regularization services	Directorate of Survey	Surveyed Market centres	No. of Market centres surveyed & beaconed	262	0	262	New
Land Adminstration, Survey & Geo-Informatics.	Land regularization services	Directorate of Survey	Title issued for Mwananukia, Githunguri ranching, Ndeiya/Karai & Kiangombe.	Number of titles to be issued	7000	390	6610	Mwananukia 390 Title issued, 400 pending Githunguri ranching review of documents ongoing.Ndeiya/Karai verification of 4 township completed, approx. 700 titles to be issued..approx. 1,000 titles to be issued & Kiagombe is a work in progress.
	Land Administration Services	Directorate of Survey	Digitization of County Land Records (Registry Index Maps)	No. of Land Records Digitized	50%	0%	50%	Awaiting completion & Equiping of land registry under Kiambu Municipality

Housing and Community Development

					FY 2024/25			

	Sub-Programme	Delivery Unit	Key Output	Key performance Indicator	Target(s)	Actuals as at 31st December, 2024	Variance	Remarks
Housing and Community Development	Research & Policy development	Housing Directorate	Approved County Housing regulations.	No. of policy documents completed & approved.	1	0	1	1st workshop held to discuss & develop a comprehensive framework guidelines for Affordable Housing & draft housing regulation for the County law.
	Affordable Housing Services	Housing Directorate	Affordable houses available for occupation	No. of affordable houses constructed	50,000	0	50,000	3 sites identified in Kiambu and Thika (Depot & Bustani).
	County Infastructures improvement	Housing Directorate	County non-residential/Institutional premises renovated	No. of non-residential/Institutional premises renovated	2	0	2	New
	County Infastructures improvement	Housing Directorate	County residential premises renovated	No. of residential premises renovated	10	0	10	New
Physical and Land Use Planning								
	Sub-Programme	**Delivery Unit**	**Key Output**	**Key performance Indicator**	**FY 2024/25 Target(s)**	**Actuals as at 31st December, 2024**	**Variance**	**Remarks**
Physical & Land Use Planning	Preparation & Finalization of County Physical & Land Use Planning policies, regulation & Standard operational manual	Physical Planning	Shipment Container policy, Development regulation policy, Outdoor advertisement policy & Standard operational manual.	No. of policy documents completed & approved.	4	0	4	To be completed in conjuction with FAO as a Partner. First working session done @20% complete
	Stake holder engagement	Physical Planning	Planning Clinic Exercise	No.of planning clinics conducted per sub county.	12	0	12	New
	Development Plans (DPs) for Market centers.	Physical Planning	Approved DPs for Market centers	No. of DPs completed for Market centers	12	0	12	New
	Preparation of Part Development Plans (PDPs) for all Public lands	Physical Planning	Approved PDPs for Public lands	No. of PDPs completed for public land.	50	0	50	50 expected to be completed this Financial Year.
	Review, Finalization & Publication of County Spatial Plan (CSP)	Physical Planning	Approved County Spatial Plan (CSP)	No. of Approved CSP	1	0	1	0
Municipal Administration and Urban Development								
Urban Areas Administration	Urban Areas & Administration	MAUD	Municipal status and Cities	Confered areas	1	0	1	Thika Smart City pending
	County Infrastructures development	MAUD	Urbanization	No. of infrastructure erected	5	0	5	New
DEPARTMENT: KIAMBU COUNTY TRADE, INDUSTRIALIZATION, TOURISM & INVESTMENT								
Programme	**Sub-Programme**	**Delivery Unit**	**Key Output**	**Key Performance Indicator**	**FY 2024/25 Target(s)**	**Actual as at 31st December, 2024**	**Variance**	**Remarks**
General admin & Support Services	Administration Services	TITI	Staff trained	No. of staff trained	9	0	9	To be achieved in the next Quarter
		TITI	Allocations to O & M	Amount Allocated to O&M	89M	1.5M	87.5M	To continue in the next Quarter
		TITI	Allocations to PE	Amount Allocated to PE	77.6M	3.9M	73.7M	To continue in the next Quarter
		Directorate of Trade and Markets	Renovated/Rehabilitated markets	No.of markets constructed/renovated/rehabilitated	5	0	5	To be achieved in the next Quarter

	Directorate of Trade and Markets	Digitization of Markets. Kikuyu, Kihara, Githurai, Juja and Ruiru Modern Markets	No. of Markets digitized	1	0	1	To be achieved in the next Quarter
	Directorate of Trade and Markets	Construction of bodaboda sheds	No.of boda boda sheds constructed	180	180	0	Done
	Directorate of Trade and Markets	Facilitation for PAPs	Amt in Kshs allocated to PAPs	29M	0	29M	To be achieved in the next Quarter
	Directorate of Trade and Markets	Abolution Blocks constructed in Markets	No. of Abolution Blocks Constructed in Markets	5	0	5	To be achieved in the next Quarter
	Directorate of Trade and Markets	Pending Bills Paid	Amt in Kshs allocated to payment of pending bill	55M	36.4M	18.6M	To continue in the next Quarter
	Directorate of Trade and Markets	Traders Training done	No of traders training done	8	0	8	To be achieved in the next Quarter
	Directorate of Trade and Markets	Legal Instruments Formulated	No. Legal Instruments Formulated	1	0	1	To be achieved in the next Quarter
	Directorate of Trade and Markets	General Inspection Conducted	No General Inspection Conducted	715	0	715	To be achieved in the next Quarter
	Directorate of Trade and Markets	Weights & Measures mobile verification Unit Procured	No of Weights & Measures mobile verification Unit Procured	1	0	1	To be achieved in the next Quarter
	Directorate of Trade and Markets	Trade measurement equipment	No.of trade measurements verified	1107	132	975	To be achieved in the next Quarter
		Trade weighing Instruments verified	No of Trade weighing Instruments verified	715	101	614	To be achieved in the next Quarter
	Directorate of Trade and Markets	Legal metrology, Awareness programmes & Publicity conducted	No of Legal metrology, Awareness programmes & Publicity conducted	6	0	6	To be achieved in the next Quarter
Trade Development & Promotion	Weights and measu res divisio n	Trade weights verified	No. of trade weights verified	785	0	785	To be achieved in the next Quarter
	Directorate of Tourism and marketing	Tourism events held	No of tourism expo/forums events done	1	0	1	To be achieved in the next Quarter
		Tourism maps and catalogues developed	No of Tourism maps and catalogues developed	1	0	1	To be achieved in the next Quarter
		Tourism branding materials/ quarterly newsletters developed	No of Tourism branding materials/ quarterly newsletters developed	2	0	2	To be achieved in the next Quarter
		Signage, Billboards, Videos or Promotional features done	Signage, Billboards, Videos or Promotional features done	1	0	1	To be achieved in the next Quarter
Tourism Development & Promotion	Directorate of Tourism and marketing	Natural tourist sites developed/upgraded	No of Natural tourist sites developed/upgraded	4	0	4	To be achieved in the next Quarter
	Investment	Investors' guide developed	No. of Investors' guide developed	1	0	1	To be achieved in the next Quarter
	Investment	Feasible projects identified for partnership via a PPP framework	No. of feasible projects identified for partnership via a PPP framework	2	0	2	To be achieved in the next Quarter
Investment	Investm ent	Identified, certified and packaged green projects to attract financing from capital market	No. of identified, certified and packaged green projects to attract financing from capital market	1	0	1	To be achieved in the next Quarter

	Development & Promotion	Investm ent	Legislations formulated	No. of Legislations formulated	1	0	1	To be achieved in the next Quarter
		Investm ent	Policies formulated	No. of policies formulated	1	0	1	To be achieved in the next Quarter
TRADE, INDUSTRIALIZATION, TOURISM, INVESTMENT	Industrialization & Enterpreneurship Development	Industrialization	Industrial Parks Established	No. of Industrial Parks Established	1	0	1	To be achieved in the next Quarter
			Exhibitions/expositions/forum done/attended	No of Exhibitions/expositions/forum done/attended	2	0	2	To be achieved in the next Quarter
			Business development services and training done for SMEs	No of training done for SMEs & No of Business development under BDS	12	0	12	To be achieved in the next Quarter
			Value addition chains created/trained	No. Value addition/chains created	6	0	0	To be achieved in the next Quarter
			Prototype modern kiosks constructed	No . Of Prototype modern kiosks constructed	250	0	250	To be achieved in the next Quarter
			Car Wash stations constructed	No of car wash stations constucted	2	0	2	To be achieved in the next Quarter
			Modern Jua Kali Sheds Constructed	No of Modern Jua Kali Sheds Constructed	1	0	1	To be achieved in the next Quarter

COUNTY GOVERNMENT OF KIAMBU
FINANCIAL REPORTING UNIT
14 JAN 2025
P.O BOX 2344 - 00900
KIAMBU

"B"

COUNTY: KIAMBU

PROGRESS REPORT ON SETTLEMENT OF PENDING BILLS AS AT 31ST DECEMBER 2024

Date: 03/01/2025

S/No	Supplier/Contractor Name	LPO/LSO Contract NO.	LPO/LSO Date	Financial year	Details of the work performed	Outstanding pending bills as at 30th June 2024(Kshs)	Amount paid in the First Half of the FY 2024/25(Kshs)	Outstanding pending bills as at 31st December 2024(Kshs)
	RECURRENT							
1	Abbymax Supplies	3806845	2020/2021	2020/2021	Supply & Delivery of Black Toners 080A	1,850,000.00		1,850,000.00
2	Access Business Management Conferencing International	1952956	2021/2022	2021/2022	Training Fees For Jacquiline Gathoni And Dinah Ndighwa	602,471.00		602,471.00
3	Access Business Management Conferencing International	1952954	2021/2022	2021/2022	Training Fees For Lilian Kagwi	301,190.00		301,190.00
4	Achelis Material Handlinel imited	1754337	2020/2021	2020/2021	Servicing Of 22CG357A,22CG352A, 22CG355A,	109,200.00		109,200.00
5	Achelis Material Handling Ltd	1921471	2021/2022	2021/2022	Servicing Of 22CG 38A & 22CG 567A	559,785.26		559,785.26
6	Aenon Enterprises	3572004/5	2019/2020	2019/2020	Supply And Delivery of Camera	1,615,440.00		1,615,440.00
7	Aic Kijabe Mission Hospital	None	2021/2022	2021/2022	Hospital Bill For Samuel Kiige Kamira	75,000.00		75,000.00
8	Aic Kijabe Mission Hospital	Kcg/Qtn/70/2018/2019	2018/2019	2018/2019	Air Tickets From Nairobi To Singapore	2,641,000.00		2,641,000.00
9	Algle Touch Enterprises	Kcg/Quotation/435/2015/2016	2015/2016	2015/2016	Assorted Building Materials	60,669.00		60,669.00
10	Al-Hamzani Travel Agent Ltd	Kcg/Quotation/128/2018-19 Lpo 3216027	2018/2019	2018/2019	Payment For Supply And Delivery of office Furniture	35,000.00		35,000.00
11	Aligen Enterprises Ltd	3797387	2020/2021	2020/2021	Supply And Delivery of Matatu Parking Stickers	1,860,000.00		1,860,000.00
12	Allan Nganga		2021/2022	2021/2022	Allowances	75,600.00		75,600.00
13	Allen Kimani Ndungu	2160	2023/2024	2023/2024	Payment Of Gratuity	916,632.00		916,632.00
14	Allmonds Enterprises	726	2019/2020	2019/2020	Supply & Delivery of Unimix Flour To Ecde Centres In Limuru,Kiambaa & Kiambu Sub Counties	1,621,452.00		1,621,452.00
15	Allure Group	4116913	2023/2024	2023/2024	Supply & Delivery Of Computers	1,042,840.00	1,042,840.00	-
16	Almag Suppliers	2676196	2015/2016	2015/2016	Payment of Supply And Delivery For Laboratory Reagents	1,094,587.00		1,094,587.00
17	Almour Afrique Ltd	830	2019/2020	2019/2020	Supply &Delivery of Materials For Making County Facemasks	1,995,000.00		1,995,000.00
18	Alpha Safety Services	2131	25.06.2024	2023/2024	Payment For Supply & Delivery Of Water Rescue Equipment	3,805,000.00		3,805,000.00
19	Alpha Safety Services	4301543	14.06.2024	2023/2024	Payment For Supply And Delivery Of Extrication Equipments	3,980,874.00		3,980,874.00
20	Amazo Agencies	2955641	2017/2018	2017/2018	Payment For Supply And Delivery of Tyres For KBJ 729U	1,188,000.00		1,188,000.00

21	Amplied Cooling System	Kcg/Quotation/2015-2016 Lpo 1255002	2017/2018	2017/2018	Supply And Delivery Air Conditioning Unit	146,160.00		146,160.00
22	Angels Touch Communication Ltd	727	2019/2020	2019/2020	Supply And Delivery of Unimix To Ecde Centers In Githunguri, Ruiru And Kabete	1,639,638.00		1,639,638.00
23	Ann Waitherero Ngige & Others		2021/2022	2021/2022	Allowances	495,000.00		495,000.00
24	Anne Wanja Mburu	2997	2023/2024	2023/2024	Alowances	40,000.00		40,000.00
25	Annie Njeri Koimbori	1989096541	2019/2020	2019/2020	Daily Subsistence	56,000.00		56,000.00
26	Annie Njeri Koimbori	1989096541	2019/2020	2019/2020	Daily Subsistence	43,900.00		43,900.00
27	Annointed Kawendo Ltd		2017/2018	2017/2018	Supply of Goods	830,200.00		830,200.00
28	Ansell Pharmaceutical	1085	2019/2020	2019/2020	Covid Item Sub Counties	2,700,000.00		2,700,000.00
29	Antony Nganga Kamau		2021/2022	2021/2022	Allowances	234,000.00		234,000.00
30	Anyin Ventures Limited	906	2021/2022	2021/2022	Supply of 56 No.Tyres Size 12R 22.5	2,700,000.00		2,700,000.00
31	Asphalt General Contractors Ltd	1597167	2017/2018	2017/2018	Repair Banana Bus Park	152,797.00		152,797.00
32	Association Of Construction Managers Of Kenya	None	2021/2022	2021/2022	Acmk Membership Year 2021 For Mercy Njeri Irungu	5,500.00		5,500.00
33	Association Of Consulting Engineers Of Kenya.	X	2015/2016	2015/2016	Payment For A Seminar For Fidic Contractor Training Course.	502,000.00		502,000.00
34	Avant Communication	Kcg/417/2017/2018	2017/2018	2017/2018	Documentary Of Devolution Conference	478,000.00		478,000.00
35	Avanti Computers & Business Systems	3415348/49/51	2019/2020	2019/2020	Supply Of Laptops Computers	1,932,000.00		1,932,000.00
36	B. Mbai & Associates	X	2019/2020	2019/2020	Rates Recovery Kikuyu,Lari, Kabete, Kiambaa Yr 2016	3,218,385.97		3,218,385.97
37	Balboa Holdings Limited	4121909	15/05/2024	2023/2024	Supply & Delivery Of Laptops For Municipal Managers Offices	2,909,280.00	2,909,280.00	-
38	Barkpharm Ltd	4292501	2/5/2024	2023/2024	Supply Of Medical Equipment	1,435,600.00		1,435,600.00
39	Beedee Management Services Ltd	3216185	2018/2019	2018/2019	Payment For Supply Of Tyres For Plants And Machineries	1,458,000.00		1,458,000.00
40	Bejim Ventures Limited	4116912	2023/2024	2023/2024	Supply & Delivery Of Computers	949,500.00	949,500.00	-
41	Belexy Communications Services	3216075	2018/2019	2018/2019	Supply And Delivery of Blanded T.Shirts Lot A	1,900,000.00		1,900,000.00
42	Berath General Supplies	2954251	2017/2018	2017/2018	Supply And Delivery of Tonners And Cartridges	325,000.00		325,000.00
43	Bernard Odero & Company Advocates	3439	4/22/2024	2023/2024	Payment Of Decretal Sums For Milimani Cause No. 1068 Of 2015	1,626,980.00	1,626,980.00	-
44	Bernely Enterprises	3806844	2020/2021	2020/2021	Supply And Delivery of office Stationary	650,000.00		650,000.00
45	Bethel Company Ltd	3572040	2018/2019	2018/2019	Supply And Delivery of Pos Gadgets	1,980,000.00		1,980,000.00
46	Betlyne General Supplies	3321820	2018/2019	2018/2019	Payment For Supply of Pesticides Head Gear And Sprays Pumps	1,683,700.00		1,683,700.00
47	Binca Entrerprises	1369751	2018/2019	2018/2019	Payment Of Provision Of Publicity Services	464,000.00		464,000.00
48	Biokem Supplies	3321821	2018/2019	2018/2019	Payment of Supply of Hand Wash, Nose Mask And Protective Overalls And Eye Gear	1,681,400.00		1,681,400.00

49	Biomax Africa Ltd	Kcg/Health Services/038/ 2015-2016	2015/2016	2015/2016	Payment of Supply And Delivery of Hospital Ambulance	9,778,001.00		9,778,001.00
50	Bobby Guard Ltd	Kcg/Hoscm/0 07/2013/2014	2013/2014	2013/2014	Security Services	139,500.00		139,500.00
51	Bobby Guard Ltd	Kcg/Hoscm/0 07/2013/2014	2015/2016	2015/2016	Payment Of Security Services At Langata Dispensary	251,612.00		251,612.00
52	Boc Kenya Plc	3577387	2021/2022	2021/2022	Supply And Delivery of Medical Oxygen For Tigoo Level 4 Hospital	23,190,783.00		23,190,783.00
53	Boikem Supplies	Kcg/Qm/18/1 9/332	2018/2019	2018/2019	Payment of Supply And Delivery of General office Supplies As Per The Attached	1,556,749.00		1,556,749.00
54	Boro Merchants	4301753	4/19/2024	2023/2024	Fabrication Of Containers	4,872,000.00		4,872,000.00
55	Brian Kairu Mwangi	4555	2023/2024	2023/2024	Allowances	1,147,000.00		1,147,000.00
56	Bridge Capacity & Governance		2020/2021	2020/2021	Training	58,000.00		58,000.00
57	Bridge Capacity And Gorverance Dev.Ltd	6050	2019/2020	2019/2020	Institution Fee	139,200.00		139,200.00
58	Bridge Capacity And Gorverance Dev.Ltd	6194	2020/2021	2020/2021	Conference Fees	116,000.00		116,000.00
59	Bridge Capacity Building		2020/2021	2020/2021	Training Fees Netah Nduta	50,000.00		50,000.00
60	Bridge Capacity Building & Governance Development Ltd	1912359	2021/2022	2021/2022	Tuition/Conference Fee For Mary N. Wainaina	58,000.00		58,000.00
61	Bridge Capacity Building And Governance Development Ltd		2020/2021	2020/2021	Training Fees For Officers Who Attended A Seminar At Continental Beach Resort	406,000.00		406,000.00
62	Bridge Capacity Buildingn And Governance Development Ltd		2021/2022	2021/2022	Tuition Fee For Netah Nduta Mwangi	58,000.00		58,000.00
63	Bright & Chaste Ltd	2182055	2023/2024	2023/2024	Supply & Laying Of Pipes At Gitogothi Borehole	4,024,174.00	4,024,174.00	-
64	Brighton Pharmacy	4292521	4/26/2024	2023/2024	Supply Of Medical Equipment	2,455,800.00		2,455,800.00
65	Brighton Pharmacy	31390400	5/2/2024	2023/2024	Supply Of Medical Equipment	31,390,400.00		31,390,400.00
66	Britam	Contract	2020/2021	2020/2021	Group And Personal Accident And Injury Cover	18,442,356.00		18,442,356.00
67	Broadlink General Merchants	2061713	9/8/2023	2023/2024	Health Facility Kahawa Sukari	9,972,378.25	9,972,378.25	-
68	Brutexi Enterprises	3612652	2020/2021	2020/2021	Supply And Delivery Of Assorted Tyres	800,000.00		800,000.00
69	Brutexi Enterprises Ltd	3612662	2020/2021	2020/2021	Supply Of Envelops	508,800.00		508,800.00
70	Brutexi Enterprises Ltd	3536593	2019/2020	2019/2020	Supply of Envelops	278,600.00		278,600.00
71	Burch Resort	1961083	2021/2022	2021/2022	Payment For Provision Of Conference Facility	855,000.00		855,000.00
72	C.O Education		2023/2024	2023/2024	Casual Wages June 2024	253,320.00	253,320.00	-
73	Capytech Supplies	3216511	2019/2020	2019/2020	Supply of Laptops And Photocopying Machine	900,000.00		900,000.00
74	Capytech Supplies	3216506	2019/2020	2019/2020	Supply of Tyres For 22CG022A, KBZ 412, KBY821C, GKA958N	752,000.00		752,000.00
75	Capytech Supplies	2953925	2018/2019	2018/2019	Supply of Tyres	260,000.00		260,000.00
76	Carollah & Sons Limited	4121901	15/5/2024	2023/2024	Supply & Delivery Of Laptops For Maud Offices And Desktops For Municipal Managers Offices	2,997,173.00	2,997,173.00	-
77	Carolyne Wanjiru Kimani		2019/2020	2019/2020	Allowances	30,000.00		30,000.00
78	Carolyne Wanjiru Kimani		2020/2021	2020/2021	Allowances	39,000.00		39,000.00

79	Casuals		2023/2024	2023/2024	Casuals June 2024	9,096,288.00	9,096,288.00	-
80	Catherine Njoki Kuria		2022/2023	2022/2023	Allowances	16,200.00		16,200.00
81	Catherine Wangari Guthirwa		2022/2023	2022/2023	Allowances	202,000.00		202,000.00
82	Cdn Solutions	437	2020/2021	2020/2021	Supply And Delivery Of Flour	4,865,500.00		4,865,500.00
83	Ce Gandi Ltd	3091019	2017/2018	2017/2018	Delivery Of Office Furniture	936,000.00		936,000.00
84	Ceem-Salome+Others	4914	2023/2024	2023/2024	Allowances	6,757,800.00		6,757,800.00
85	Celina Kathure Muriithi		2021/2022	2021/2022	Allowances	31,500.00		31,500.00
86	Centre For Capacity Building & Development		2017/2018	2017/2018	Training Of Teresiah Nungari Njuguna For Training On Public Sector Certificate In Administration	81,200.00		81,200.00
87	Centre For Capacity Building & Devpt Ltd	X	2017/2018	2017/2018	Conference Fees For Officers Attending Seminar On Office Systems, Procedures And Communication From 4Th- 8Th March 2019	157,760.00		157,760.00
88	Centre For Capacity Building And Development		2017/2018	2017/2018	Seminar On Public Sector Certificate In Administrative Management & Leadership Skills For Executive Personal Assistance (Module 2 & Graduation)	255,200.00		255,200.00
89	Chambai Resort	7202	2021/2022	2021/2022	27Sep-1 Oct Conference Fee	425,000.00		425,000.00
90	Chambai Safari Hotel	1819539	2021/2022	2021/2022	Conference Facilities For Drafting Of County Housing Bill & Housing Fund Regulations	616,000.00		616,000.00
91	Chamuluwa General Suppliers		2016/2017	2016/2017	Supply And Delivery of Kitchen Wares	454,766.00		454,766.00
92	Charles Njuguna Gikonyo	1665	2023/2024	2023/2024	Allowances	75,600.00		75,600.00
93	Charnam Investments	728	2019/2020	2019/2020	Supply & Delivery of Unimix Flour To Ecde Centres In Gatundu North,Gatundu South & Kikuyu Sub Counties	1,875,699.00		1,875,699.00
94	Chartford Limited	Lpo No 3216501	2018/2019	2018/2019	Supply & Delivery of Governors Press Communication Tools	1,720,000.00		1,720,000.00
95	Chief Officer -Revenue	4921	2023/2024	2023/2024	Meal allowances to revenue officers	621,600.00		621,600.00
96	Chief Officer-Finance And Economic Planning	5882	2023/2024	2023/2024	Casual Wages For The Month Of June	8,137,191.71	8,137,191.71	-
97	Chief Officer-Finance And Economic Planning	4751	2023/2024	2023/2024	Wages For Casuals In The Department Whose Contracts Were Recently Renewed	379,986.00	379,986.00	-
98	Chief Officer-Finance And Economic Planning	360	2024/2024	2023/2024	Allowances to audit committees	1,571,200.00		1,571,200.00
99	Christal Suppler	837	2020/2021	2020/2021	Supply And Delivery of Tyres For 22CG222A	364,000.00		364,000.00
100	Cleanrocks Limited		2015/2016	2015/2016	Supply of Goods	397,100.00		397,100.00
101	Cmc Group Limited	None	2017/2018	2017/2018	Maintenance And Service For KBV 001Y	164,225.00		164,225.00
102	Cmc Group Limited	None	2017/2018	2017/2018	Maintenance And Service For 22CG082A	59,936.00		59,936.00
103	Cmc Motors Group Limited	1375956	2016/2017	2016/2017	Service of Vehicle KBV 001Y	264,981.00		264,981.00
104	Cmc Motors Group Limited	X	2016/2017	2016/2017	Maintenance And Service For 22CG031A	136,203.00		136,203.00
105	Cmc Motors Group Ltd		2020/2021	2020/2021	Maintenance Of KBU 960T	92,292.00		92,292.00
106	Cmc Motors Group Ltd	2325086	2014/2015	2014/2015	Supply of Land Rovers 110Tdi	33,716,955.00		33,716,955.00
107	Cmc Motors Group Ltd	1375968	2016/2017	2016/2017	Repairs & Maintenance Of KBU 720T	172,616.00		172,616.00
108	Cmc Motors Group Ltd	Cmc-Vin-001/2021	2020/2021	2020/2021	Purchase of One Ford Everest 2.2L Xlt	8,150,000.00		8,150,000.00
109	Co - Agriculture		2023/2024	2023/2024	Casuals For The Month Of June	384,387.84	384,387.84	-

110	Co Admin		2017/2018	2017/2018	Allowances	36,250.00		36,250.00
111	Co Admin		2017/2018	2017/2018	Allowances	16,000.00		16,000.00
112	Co Admin		2018/2019	2018/2019	Allowances	41,250.00		41,250.00
113	Co Admin		2019/2020	2019/2020	Allowances	156,000.00		156,000.00
114	Co Admin		2019/2020	2019/2020	Allowances	128,000.00		128,000.00
115	Co Admin		2019/2020	2019/2020	Allowances	101,500.00		101,500.00
116	Co Admin		2019/2020	2019/2020	Allowances	68,600.00		68,600.00
117	Co Admin		2019/2020	2019/2020	Allowances	40,000.00		40,000.00
118	Co Admin		2019/2020	2019/2020	Allowances	39,200.00		39,200.00
119	Co Admin		2019/2020	2019/2020	Allowances	28,000.00		28,000.00
120	Co Admin		2020/2021	2020/2021	Allowances	498,000.00		498,000.00
121	Co Admin		2020/2021	2020/2021	Allowances	399,000.00		399,000.00
122	Co Admin		2020/2021	2020/2021	Allowances	240,000.00		240,000.00
123	Co Admin		2020/2021	2020/2021	Allowances	152,000.00		152,000.00
124	Co Admin		2020/2021	2020/2021	Allowances	120,000.00		120,000.00
125	Co Admin		2020/2021	2020/2021	Allowances	96,000.00		96,000.00
126	Co Admin		2020/2021	2020/2021	Allowances	45,000.00		45,000.00
127	Co Admin		2020/2021	2020/2021	Allowances	36,000.00		36,000.00
128	Co Admin		2020/2021	2020/2021	Allowances	32,000.00		32,000.00
129	Co Admin		2020/2021	2020/2021	Allowances	28,000.00		28,000.00
130	Co Admin		2020/2021	2020/2021	Allowances	20,000.00		20,000.00
131	Co Admin		2022/2023	2022/2023	Allowances	261,100.00		261,100.00
132	Co Administration	n/a	2023/2024	2023/2024	Ap Allowances	1,648,570.00		1,648,570.00
133	Co Administration	n/a	2023/2024	2023/2024	Case 115 - Part Payment 11Th	2,262,497.00		2,262,497.00
134	Co Administration	n/a	2023/2024	2023/2024	Case 115 - Part Payment 12Th	2,262,497.00		2,262,497.00
135	Co Administration	n/a	2023/2024	2023/2024	Case 115 - Part Payment 13Th	2,262,497.00		2,262,497.00
136	Co Cpsb		2023/2024	2023/2024	Casuals June 2024	24,696.00	24,696.00	-
137	Co Health		2023/2024	2023/2024	Being Payment Of Community Health Promoters Stipend For The Month Of June 2024 As Per The Attached Documents	7,507,500.00		7,507,500.00
138	Co- Lhpp & Maud		2023/2024	2023/2024	Casuals For The Month Of June 2023/2024	302,273.00	302,273.00	-
139	Co -Livestock		2023/2024	2023/2024	Casuals For The Month Of June	98,010.00	98,010.00	-
140	Co Martin + Others	4913	2023/2024	2023/2024	Allowances	986,000.00		986,000.00
141	Co Roads		2023/2024	2023/2024	Casuals- June	2,489,582.20	2,489,582.20	-
142	Co Trade		2023/2024	2023/2024	Casuals June	1,372,520.00	1,372,520.00	-
143	Co Weenr (Casuals)	PV4566	2023/2024	2023/2024	April - May Wages	6,844,320.00		6,844,320.00
144	Co Weenr (Casuals)		2023/2024	2023/2024	Casuals (June 2024)	1,146,432.00	1,146,432.00	-
145	Co Weenr (Casuals)		2023/2024	2023/2024	Casuals (June 2024)	4,026,686.00	4,026,686.00	-
146	Co-Youth		2023/2024	2023/2024	Casuals For June 2024	158,692.00	158,692.00	-
147	Computer Society Of Kenya	1921413	2021/2022	2021/2022	Payment Of Tuition Fees	255,000.00		255,000.00
148	Computer Society Of Kenya	1893996	2021/2022	2021/2022	Payment Of Tuition Fees	208,800.00		208,800.00
149	Computer Society Of Kenya		2021/2022	2021/2022	Payment For Training George Kaarah Mwangi On Network Security And Information Control	75,400.00		75,400.00
150	Computer Society of Kenya		2021/2022	2021/2022	Payment For Training George Kaarah Mwangi On Cyber Forensics, Data Recovery Acquisition And Osint Workshop	69,600.00		69,600.00

151	Concept Group Limited	290	2020/2021	2020/2021	Payment of Stationery	197,690.00		197,690.00
152	Conicare Solution Limited	1074	2019/2020	2019/2020	Conicare Solution Limited	2,998,089.00		2,998,089.00
153	Connex Logistics Africa Limited	2955996	2018/2019	2018/2019	Supply of Batteries N70, N70 And N100	965,000.00		965,000.00
154	Cosmopolitan Travel		2020/2021	2020/2021	Payment of AirTicket	32,500.00		32,500.00
155	County Government Of Kiambu	6001	2023/2024	2023/2024	Manual Net Salaries June 2024	14,265,136.00	14,265,136.00	-
156	County Government Of Kiambu	6003	2023/2024	2023/2024	Ippd Net Salaries June 2024	225,570,228.45	225,570,228.45	-
157	County Government Of Kiambu	6002	2023/2024	2023/2024	Ippd Net Salaries May 2024	257,859,585.90	257,859,585.90	-
158	County Government Of Kiambu	6004	2023/2024	2023/2024	Manual Net Salaries June 2024	14,224,969.00	14,224,969.00	-
159	Cpf Financial Services		2021/2022	2021/2022	Training Fees For Officers Who Attended Conference In Mombasa At Whitesands	120,000.00		120,000.00
160	Crinoid Investment	2173091	5/7/2024	2023/2024	Provision Of Bursary Management System	2,958,000.00	2,958,000.00	-
161	Crown Health	4292508	3/1/2024	2023/2024	Supply Of Medical Equipment	2,571,750.00		2,571,750.00
162	Crown Health Care Solution	Kcg/Tn/18/19/289	2017/2018	2017/2018	Payment of Supply And Delivery of Dental Equipment And Materials	372,650.00		372,650.00
163	CynbramVenturesLimited	2182089	2023/2024	2023/2024	Service & Repair Of 22CG266Z & 22CG280A	2,340,229.65	2,340,229.65	-
164	CynbramVenturesLimited	2182098	2023/2024	2023/2024	Service & Repair Of 22CG363A & 22CG259A	1,983,700.00	1,983,700.00	-
165	D Wanduh Logistics	3406001	2019/2020	2019/2020	Supply And Delivery Clearance Forms	300,000.00		300,000.00
166	D Wanduh Logistics & Supplies Ltd	329	2019/2020	2019/2020	Supply & Delivery of Toners And Cartridges	1,250,500.00		1,250,500.00
167	D. Wanduh Limited	3612698	2019/2020	2019/2020	Supply And Delivery Of Business Registration Forms	1,025,000.00		1,025,000.00
168	Dalmustin Ventures	1921350	2/14/2024	2023/2024	Burning Chamber Kihara	2,630,130.00	2,630,130.00	-
169	Daniel Alwanga Maina		2021/2022	2021/2022	Allowances	25,200.00		25,200.00
170	Daniel Kanini Kirathe		2021/2022	2021/2022	Allowances	68,000.00		68,000.00
171	David Mugo Khara		2019/2020	2019/2020	Allowances	510,903.00		510,903.00
172	Dejoki Auto Spares	Kcg/Chs/81/2016-2017	2017/2018	2017/2018	Payment Of Services And Repair Of GKA 637L	35,600.00		35,600.00
173	Dekimu Auto Spares	1232242	2016/2017	2016/2017	Payment Of Provision Of M.V Maintenance And Service GKA 157R	39,300.00		39,300.00
174	Dekimu Auto Spares & Accessories Ltd	Kcg/Qtn/205/2015/2016	2014/2015	2014/2015	Payment Of Service Of Generator Of Data Centre	109,000.00		109,000.00
175	Dekimu Auto Spares And Accessories	X	2016/2017	2016/2017		52,150.00		52,150.00
176	Dekimu Autospare & Accessories	None	2020/2021	2020/2021	Payment For Service & Repair Of KBJ 789U	35,700.00		35,700.00
177	Denan General Supplies	2955924	2017/2018	2017/2018	Supply And Delivery Of Tyre For KBZ 358S	228,800.00		228,800.00
178	Denrich Autospares	751570	2018/2019	2018/2019	Payment For Motor Vehicles Maintenance Service KBY 132C Land Rover	499,900.00		499,900.00
179	Denrich Autospares	849	2019/2020	2019/2020	Repair And Maintenance Of Amburance No GKA 867W	317,202.00		317,202.00

180	Denrich Autospares And Accessories	1232243	2017/2018	2017/2018	Payment Forservice And Repair Of GKB 076A	78,300.00		78,300.00
181	Desduo Investment Limited	4121694	12.03.2024	2023/2024	Supply And Delivery Of Office Furniture	392,500.00	392,500.00	-
182	Dickson Muchiri Mukua		2020/2021	2020/2021	Allowances	33,600.00		33,600.00
183	Dickson Muchiri Mukua		2020/2021	2020/2021	Allowances	33,600.00		33,600.00
184	Dilux Commercial Agencies	321	2019/2020	2019/2020	Supply & Delivery of office Stationery	1,493,231.00		1,493,231.00
185	Directorate Of Alcoholic Drinks Control		2021/2022	2021/2022	Allowances	500,000.00		500,000.00
186	Dola Magani & Co Advocates		2015/2016	2015/2016	Thika Cmcc No 732 Of 2014 Issa Muhamed & 3 Others Vs Monicah Kingori & Another	85,175.00		85,175.00
187	Dorcas Mugure Njuguna		2023/2024	2023/2024	Faciliation To Attend Filoca Annual Performance Review Workshop	43,600.00		43,600.00
188	Dotwise International Limited	3536707	6TH JUNE 2024	2023/2024	Supply And Delivery Of Laptops	1,175,000.00	1,175,000.00	-
189	Dotwise International Ltd	4165620	2023/2024	2023/2024	Purchase Of Laptops & Printers	1,495,000.00	1,495,000.00	-
190	Double X Enterprises Limited	1060	2023/2024	2023/2024	Supply Of Pipes & Fittings For Lari Kirenga	3,669,840.00	3,669,840.00	-
191	Dovetail Media	Qaotation-789295-2019/2020	2019/2020	2019/2020	Printed Polo Tshirts	160,000.00		160,000.00
192	Dr Martin Njogu		2021/2022	2021/2022	Allowances	75,600.00		75,600.00
193	Dr Patrick Nganga		2021/2022	2021/2022	Allowances	75,600.00		75,600.00
194	Dr. Juliet Guthoni Kimemia	2133	2023/2024	2023/2024	Payment Of Gratuity	767,151.00		767,151.00
195	Dry Tree General Suppliers	843	2021/2022	2021/2022	Supply, Delivery And Laying of Pipes And Fittings In Kamangu	3,888,360.00		3,888,360.00
196	Dylakam Enterprises Limited	372	2020/2021	2020/2021	Repairs And Maintenance of Thika Cooperative offices	1,497,500.00		1,497,500.00
197	Dynatec Office Solutions	1463253	2017/2018	2017/2018	Service Of Computers & Printers	99,800.00		99,800.00
198	Dytondown Printers	3612672	2020/2021	2020/2021	Supply And Delivery Of 80A Toners	1,540,000.00		1,540,000.00
199	Dytondown Printers	3797382	2021/2022	2021/2022	Supply And Delivery of Clear Stickers	1,144,000.00		1,144,000.00
200	Dytondown Printers	3797383	2021/2022	2021/2022	Supply And Delivery of Unclamping Invoices Books	197,000.00		197,000.00
201	Dytondown Printers & Supplies	3600022	2020/2021	2020/2021	Supply And Delivery of Billing Papers	1,050,000.00		1,050,000.00
202	Dytondown Printers And Suppliers		2020/2021	2020/2021	Supply of Printers	1,527,000.00		1,527,000.00
203	Edu Premier Company Limited		2020/2021	2020/2021	SeminarFees	40,000.00		40,000.00
204	Edward Maluki Kioko		2021/2022	2021/2022	Allowances	29,400.00		29,400.00
205	El Borte Investments Ltd	2827775	2019/2020	2019/2020	Supply of Goods	1,722,500.00		1,722,500.00
206	Electroserve Ltd		2021/2022	2021/2022	Renovation of Rednova offices In Kiambu	15,593,717.00		15,593,717.00
207	Elysian Resort		2019/2020	2019/2020	Confrence Facility	88,200.00		88,200.00
208	Elysian Resort		2019/2020	2019/2020	Confrence Facility	59,200.00		59,200.00
209	Elysian Resort	148680	2020/2021	2020/2021	Confrence Facility	176,400.00		176,400.00
210	Elysian Resort	Kcg/Qtn/19/20/1	2019/2020	2019/2020	Conference Facilities	126,000.00		126,000.00
211	Elysian Resort		2020/2021	2020/2021	Conference Services	132,000.00		132,000.00
212	Elysian Resort		2020/2021	2020/2021	Conference Services	57,830.00		57,830.00

213	Elysian Resort	1939868	2018/2019	2018/2019	Provision Of Full Day Conference For 32 People	316,800.00		316,800.00
214	Elysian Resort	1939864	2019/2020	2019/2020	Payment For Provision Of Conference Facility	600,600.00		600,600.00
215	Elysian Resort	1939867	2019/2020	2019/2020	Provision Of Full Day Conference For 58 People	382,800.00		382,800.00
216	Elysian Resort	1939874	2020/2021	2020/2021	Payment For Provision Of Conference Facility	732,600.00		732,600.00
217	Elysian Resort	1939876	2020/2021	2020/2021	Payment For Provision Of Conference Facility	514,800.00		514,800.00
218	Elysian Resort	1939863	2020/2021	2020/2021	Provision Of Full Day Conference Facilities	435,600.00		435,600.00
219	Elysian Resort	1939870	2020/2021	2020/2021	Provision Of Full Day Conference Facilities	415,800.00		415,800.00
220	Elysian Resort	1939865	2020/2021	2020/2021	Payment For Provision Of Conference Facility	396,000.00		396,000.00
221	Elysian Resort	1939869	2020/2021	2020/2021	Payment For Provision Of Conference Facility	379,500.00		379,500.00
222	Elysian Resort	1935236	2020/2021	2020/2021	Payment For Provision Of Conference Facility	198,300.00		198,300.00
223	Elysian Resort	1939871	2020/2021	2020/2021	Payment For Provision Of Conference Facility	165,000.00		165,000.00
224	Elysian Resort	1939875	2020/2021	2020/2021	Payment For Provision Of Conference Facility	105,000.00		105,000.00
225	Elysian Resort	1939873	2021/2022	2021/2022	Payment For Provision Of Conference Facility	422,400.00		422,400.00
226	Elysian Resort	1935230	2021/2022	2021/2022	Payment For Provision Of Conference Facility	56,690.00		56,690.00
227	Elysian Resort	1935234	2021/2022	2021/2022	Payment For Provision Of Conference Facility	28,000.00		28,000.00
228	Elysian Resort		2019/2020	2019/2020	Conference Facilities	45,700.00		45,700.00
229	Elysian Resort	1597095	2020/2021	2020/2021	Full Day Conference On 28Th August 2020	105,660.00		105,660.00
230	Elysian Resort	1596656	2020/2021	2020/2021	Full Day Conference (14Th - 15Th September 2020) To Review The Final Acal Consultants Plans.	40,600.00		40,600.00
231	Elysian Resort	1683906	2020/2021	2020/2021	Full Day Conference	330,000.00		330,000.00
232	Elysian Resort	QuotationNo. Cgk/Rtpw&U /43/2019/2020.	2019/2020	2019/2020	Booking Services For The Department Of Rtpw&U While Carrying Out Fuel Levy Evaluation Projects As Per The Attached Lso And Invoice.	743,540.00		743,540.00
233	Emari Ventures	3806841	2020/2021	2020/2021	Supply And Delivery of 305A Toners	359,300.00		359,300.00
234	Emerald Three Enterprises		2019/2020	2019/2020	Delivery of Pvc Cards Printing Machine	642,000.00		642,000.00
235	Enaxi Enterprises	4301540	27.05.2024	2023/2024	Payment For Service For Branding Of County Equipment	2,430,000.00		2,430,000.00
236	Earock Commercial Supplies	3800355	2021/2022	2021/2022	Supply & Delivery Of Revenue Uniforms	1,969,065.00		1,969,065.00
237	Environment Institute Of Kenya	PV2509	2023/2024	2023/2024	Annual Subscription Fees- John Kinuthia	7,500.00		7,500.00
238	EricMatata	4556	2023/2024	2023/2024	Allowances	1,720,000.00		1,720,000.00
239	Esami	9389	2021/2022	2021/2022	Staff Training	174,000.00		174,000.00
240	Esami	7201	2021/2022	2021/2022	Pre Retirement Planning Training	170,510.00		170,510.00
241	Esami	4354	2021/2022	2021/2022	Minutes Report Writing Training	164,775.00		164,775.00
242	Esami	1961091	2021/2022	2021/2022	Payment Of Tuition Fee For Policy Research Methods Course	522,000.00		522,000.00
243	Esami	1961465	2021/2022	2021/2022	Training Fees Jacquiline Gathoni	176,280.00		176,280.00
244	Esami	1952953	2021/2022	2021/2022	Training Fees For Willy Gichimu	170,100.00		170,100.00
245	Esteem Centre	X	2018/2019	2018/2019	Workshop Fees For A Course In Advanced Public Administration	80,000.00		80,000.00
246	Esther Njeri Kaguima		2023/2024	2023/2024	Facilitation To Attend Flloca Annual Performance Review Workshop	52,000.00		52,000.00
247	Evolviq Enterprises	LPO-3806753	06.05.2024	2023/2024	Supply And Delivery Of Computers, Printers And Projector	2,439,480.00	2,439,480.00	-

248	Excellent Service Enterprises	3216076	2018/2019	2018/2019	Supply And Delivery of Branded T.Shirts Lot C	1,800,000.00		1,800,000.00
249	Express Company Limited	2827944	2016/2017	2016/2017	Payment For Terrasil And Zycobond	793,520.00		793,520.00
250	FaticideVentures	3216175	2018/2019	2018/2019	Supply of Tyres ForGarbage Truck 22Cg 064A	588,000.00		588,000.00
251	FamilyBank			2023/2024	Service Fees For Processing Salaries ForJune 2023	2,155,196.00	2,155,196.00	-
252	Family Bank			2023/2024	Service Fees For Processing Salaries For July 2023	2,144,757.00	2,144,757.00	-
253	Family Bank			2023/2024	Service Fees For Processing Salaries For April 2024	1,811,179.55	1,811,179.55	-
254	Family Bank			2023/2024	Service Fees For Processing Salaries For May 2024	2,456,440.95		2,456,440.95
255	Family Bank			2023/2024	Service Fees For Processing Salaries For June 2024	2,166,198.20		2,166,198.20
256	Family Ban kLimited	None	2021/2022	2021/2022	Payment of June 2021 Salaries ServiceFees	1,133,860.00		1,133,860.00
257	Fawajonga Enterprises	LPO-3806754	06.05.2024	2023/2024	Supply And Delivery Of Office Furniture	1,311,960.00	1,311,960.00	-
258	FiltronicInternational Limited	2061773	2023/2024	2023/2024	Payment Of Milestone Two Deliveraables For ERP Systems	15,007,500.00	7,500,000.00	7,507,500.00
259	Finescope Systems Limited	352	2021/2022	2021/2022	Supply & Delivery of Laptops Fro Lhpp.	952,000.00		952,000.00
260	Fiover Agencies Ltd.	42381	2015/2016	2015/2016	Supply of Exhibition Materials For Waruhiu Atc Annual Field Day	30,000.00		30,000.00
261	Firearms Licensing Board	16-11-2021	2021/2022	2021/2022	Firearms License Renewal For Thika Slaughter House	63,360.00		63,360.00
262	Flinjen Enterprises Ltd	3600010	2020/2021	2020/2021	Supply of Uniforms	1,459,260.00		1,459,260.00
263	Flip Sounds		2015/2016	2015/2016	Motor vehicle GPS Tracking And Carpeting	547,300.00		547,300.00
264	Forever General Supplies Ltd	2182076	2023/2024	2023/2024	Service & Repair Of 22CG319A	423,400.00	423,400.00	-
265	Forever General Supplies Ltd	2182088	2023/2024	2023/2024	Service & Repair Of GKW459	549,956.00	549,956.00	-
266	Fortis Innovations Ltd	Contract	2020/2021	2020/2021	Service On Hospital Management Information System	6,644,480.00		6,644,480.00
267	Fountain General Merchants	3091042	2017/2018	2017/2018	Supply And Delivery Of Furniture	950,000.00		950,000.00
268	Fountain General Merchants	2780338	2017/2018	2017/2018	Supply of Furniture	455,000.00		455,000.00
269	Foursquare Kenya Limited		2019/2020	2019/2020	Supply And Delivery Of Mettalic Cabinets	192,000.00		192,000.00
270	Fusnel Enterprises Ltd	2895720/2895721	2017/2018	2017/2018	Payment of Cleaning Materials	831,900.00		831,900.00
271	Gamm Engineering Works Ltd	826	2019/2020	2019/2020	Supply And Delivery of office Stationary	1,949,760.00		1,949,760.00
272	Garoway Enterprises	2676251	2015/2016	2015/2016	Supply And Delivery of Stationery	489,500.00		489,500.00
273	Gasper Investment	Kcg/Pro/Oi8/2017/2019	2018/2019	2018/2019	Service And Repair Of KBW 378 V	73,900.00		73,900.00
274	Gathoga Wairegi & Co Advocates	N/A-ToFillInForm E	2018/2019	2018/2019	Cmcc No 267 Of 2015 Tabitha Wanguimburu Vs County Government Kiambu	739,510.00		739,510.00
275	Gawanja Ventures	3800370	2018/2019	2018/2019	Supply And Delivery of 80A Toners	1,800,000.00		1,800,000.00
276	Gawanja Ventures	3328770	2018/2019	2018/2019	Supply And Delivery of Lorry Clamping Equipment As Per The Attached Documents.	450,000.00		450,000.00
277	Gawanja Ventures	3800371	2019/2020	2019/2020	Supply And Delivery of 26A Toners	1,800,000.00		1,800,000.00
278	Gawasco	None	2020/2021	2020/2021	Payment Of Water Bill	134,940.00		134,940.00

279	Gawasco	None	2020/2021	2020/2021	Payment Of Water Bill For Sep 2021	25,400.00		25,400.00
280	Gawasco	None	2020/2021	2020/2021	Water Bill	4,500.00		4,500.00
281	Gawasco	None	2021/2022	2021/2022	Payment Of Water Bill	253,285.00		253,285.00
282	Gawasco	None	2021/2022	2021/2022	Payment Of Water Bill	210,065.00		210,065.00
283	Gawasco	None	2021/2022	2021/2022	Payment Of Water Bill	106,840.00		106,840.00
284	Gawasco	None	2021/2022	2021/2022	Payment Of Water Bill	29,900.00		29,900.00
285	Gawasco	None	2021/2022	2021/2022	Payment Of Water Bill For Oct 2021	16,150.00		16,150.00
286	Gawasco	None	2021/2022	2021/2022	Payment Of Water Bill For May 2022	14,200.00		14,200.00
287	Generation Technologies Ltd	4121683	3.01.2024	2023/2024	Hire Of Roller	425,500.00		425,500.00
288	Generation Technologies Ltd	4165721	3.01.2024	2023/2024	Hire Of Excavator	416,750.00		416,750.00
289	Genteel Investment Ltd	3797379	2020/2021	2020/2021	Supply And Delivery of Thermal Rolls	2,040,000.00		2,040,000.00
290	Genteel Investments Limited	106	2020/2021	2020/2021	Supply And Delivery of Stationeries	1,758,165.00		1,758,165.00
291	Geojak Enteprises	2264381	2014/2015	2014/2015	Supply & Delivery Of Stationaries	202,826.00		202,826.00
292	Geona Suppliers	3216036	2018/2019	2018/2019	Supply of Staff Identification Cards	139,200.00		139,200.00
293	Get Resources	1683942	2020/2021	2020/2021	Development Of Master Plan For The Semi-Arid Areas In Kiambu County	243,600.00		243,600.00
294	Gicha Links Enterprises	2182163	6/21/2024	2023/2024	Service And Repair Of County Motor Vehicles 22CG316A,22CG378A,22CG384A,22CG343A,22CG399A (Executive)	694,526.00	694,526.00	-
295	Gicha Links Enterprises	2182162	6/20/2024	2023/2024	Provision Of Service And Repair Of County Motor Vehicles KCE 158L, 22CG383A, 22CG085A, 22CG318A (Executive)	1,045,057.00	1,045,057.00	-
296	Githinji Mwangi & Associates		2015/2016	2015/2016	Legal Services	1,181,665.00		1,181,665.00
297	Githunguri Water & Sanitation Co	NoLso	2020/2021	2020/2021	Water Service Charges	42,765.00		42,765.00
298	Githunguri Water & Sanitation Company	NoLpo	2021/2022	2021/2022	Water Bill	380.00		380.00
299	Glamsa Agencies Limited		2019/2020	2019/2020	Supply of Goods	1,857,630.00		1,857,630.00
300	Glasper Investment		2017/2018	2017/2018	Mv Maintenance	26,200.00		26,200.00
301	Glasper Investment	Kcg/Qt/248/2018-2019	2018/2019	2018/2019	Mv Maintenance	168,500.00		168,500.00
302	Glasper Investment	Kcg/Qt/249/2018-2019	2018/2019	2018/2019	Mv Maintenance	35,900.00		35,900.00
303	Glasper Investment	Kcg/Qtn/19/20/45	2018/2019	2018/2019	Payment For Service And Repair Of Vehicle No. 22CG226A	172,500.00		172,500.00
304	Glasper Investment	1893769	2020/2021	2020/2021	Vehicle Maintenance Of Vehicle 22CG214A	41,724.00		41,724.00
305	Glasper Investment	1788805/04	2019/2020	2019/2020	Servicing Of 22CG006A	84,930.00		84,930.00
306	Glasper Investment	306	2019/2020	2019/2020	Servicing Of 22CG006A	44,850.00		44,850.00
307	Glasper Investment Ltd	Kcg/Qtn//2018/2019	2017/2018	2017/2018	Repair And Maintenance Of KBY 828C	259,550.00		259,550.00
308	Glasper Investment Ltd	Kcg/Qtn/132/17/18	2017/2018	2017/2018	Service And Maintainance Of GKB866G	34,800.00		34,800.00
309	Glasper Investment Ltd	Kcg/Qtn/110/2018/2019	2018/2019	2018/2019	Repairs And Service Of 22CG252A	53,280.00		53,280.00
310	Glasper Investments	Kcg/Qtn//2019/2020	2019/2020	2019/2020	Repair And Servicing Of Vehicle 22CG 252A	272,150.00		272,150.00

311	Glasper Investments Limited	1129223	2017/2018	2017/2018	Service Of GK 294Q	93,380.00		93,380.00
312	Glasper Investments Ltd	QuotationNo. Cgk/Rtpw&U /037/17/18.	2017/2018	2017/2018	Payment For Service Of 22CG 224 A	108,450.00		108,450.00
313	Glasper Investments Ltd	1410768	2017/2018	2017/2018	Payment For Service Of 22CG242A	103,450.00		103,450.00
314	Glasper Investmets Limited	X	2019/2020	2019/2020	Service & Repair For KBR 830U	185,100.00		185,100.00
315	Glasper Investmets Limited	Kcg/Qtn/19/2 020	2019/2020	2019/2020	Service & Repair For 22CG 088A	144,750.00		144,750.00
316	Glasper Investmets Limited	X	2019/2020	2019/2020	Service & Repair For 22CG012A	89,650.00		89,650.00
317	Global Link	3572011	2018/2019	2018/2019	Supply And Delivery of Catridges And Toners	1,997,000.00		1,997,000.00
318	Global Link E.A Africa Ltd	3612655/57/5 8/59/60	2019/2020	2019/2020	Supply And Delivery of office Stationary	820,000.00		820,000.00
319	Global Link E.A Africa Ltd	3612661	2020/2021	2020/2021	Supply And Delivery of office Stationary	1,880,000.00		1,880,000.00
320	Glowable Engineering Limited	2182064	4/1/2024	2023/2024	Construction of Kangoki Security Guard House & Ventilated Pit Latrine	1,913,330.00	1,913,330.00	-
321	Goldright Investment Ltd	98	2019/2020	2019/2020	Supply & Delivery of Photocopier Machine	183,500.00		183,500.00
322	Government Printers		2020/2021	2020/2021	Gazzettement of Land Act	3,480.00		3,480.00
323	Government Printers	4241	2023/2024	2023/2024	Payment For Supply Of Cash Memorandum,Cashbooks,Certificate Of Transport And Livestock Movement Permits	346,376.00	346,376.00	-
324	Gracious Plus Enterprises.	Cgk/Quotatio n/187/2018/2 019 Lpo 3216507	2017/2018	2017/2018	Payment For Supply And Delivery of Hp office Jet Pro 8720 As Per Attached Documents.	95,000.00		95,000.00
325	Graffics Holdings Limited	325	2019/2020	2019/2020	Supply of Mv Maintenance Parts	1,363,000.00		1,363,000.00
326	Graffics Holdings Limited	3099820	2017/2018	2017/2018	Supply And Delivery of Tyres	256,000.00		256,000.00
327	Graffics Holdings Limited	3350699	2019/2020	2019/2020	Supply And Delivery of Tyres	498,000.00		498,000.00
328	Graffics Holdings Ltd	725	2019/2020	2019/2020	Perforated Potting Bags	1,980,000.00		1,980,000.00
329	Graphics Holdings Limited.	3328790	2018/2019	2018/2019	Supply And Delivery of Tyres For Sub Counties Revenue Vehicles.	1,485,000.00		1,485,000.00
330	Graphics Holdings Limited.	3328789	2018/2019	2018/2019	Supply And Delivery of Tyres For Sub Counties Revenue Vehicles.	1,485,000.00		1,485,000.00
331	Gratom Babs Security		2019/2020	2019/2020	Payment For Guarding Services	69,600.00		69,600.00
332	Gratom Babz Services Ltd	1369768	2018/2019	2018/2019	Payment For Guarding Services	66,000.00		66,000.00
333	Gratom Babz Services Ltd	1369778	2018/2019	2018/2019	Payment For Guarding Services	66,000.00		66,000.00
334	Haldan Limited	4301807	5/21/2024	2023/2024	Supply & Delivery of Pipes & Fittings for Karamba-ini Water Distribution Network	6,592,278.00	6,592,278.00	-
335	Ham International	1961053	2021/2022	2021/2022	Payment Of Seminar Fees For Esther Mburu	119,483.00		119,483.00
336	Ham International	1961093	2021/2022	2021/2022	Payment Of Tuition Fees	85,000.00		85,000.00
337	Ham International	1939803	2020/2021	2020/2021	Training Fees Jacquiline Gathoni And Simon Nganga	207,640.00		207,640.00
338	Hamich General Supplies	2696370	2015/2016	2015/2016	Supply of Water Fittings For Gatina Irrigation Project	504,050.00		504,050.00
339	Hamich General Supplies	0869063	2015/2016	2015/2016	Supply of Materials & Constructing A Coffee Dam	420,000.00		420,000.00
340	Hanselkay Enterprises	124	2021/2022	2021/2022	Supply And Delivery of Laptops	500,000.00		500,000.00

341	Hargrin	CONTACT	2/8/2021	2020/2021	Renovation Ngorongo	499,500.00		499,500.00
342	Harmonix Holdings		2014/2015	2014/2015	Supply of Goods	745,689.85		745,689.85
343	Heich Developments & Industries Ltd	3216005	2019/2020	2019/2020	Supply And Delivery of Tyres Size 195/65 R15	134,000.00		134,000.00
344	Henry Mburu Waweru		2021/2022	2021/2022	Allowances	118,000.00		118,000.00
345	Henry Mburu Waweru	4802	2023/2024	2023/2024	Henry Mburu	726,000.00		726,000.00
346	Hoppan Enterprises	2780281	2016/2017	2016/2017	Supply of Industrial Tyres	552,000.00		552,000.00
347	Hotel Chambai Safari	1819553	2021/2022	2021/2022	Full Day Confrence Facility	227,500.00		227,500.00
348	Hotel Chambai Safari	1935242	2021/2022	2021/2022	Payment For Provision Of Conference Facility	170,000.00		170,000.00
349	Hotel Chambai Safari		2021/2022	2021/2022	Provision Of Conference And Hotel Services	612,500.00		612,500.00
350	Hotel Lamada	1819506	2020/2021	2020/2021	Finalization of The Proposed Kiambu County Housing Policy	70,000.00		70,000.00
351	Hotel Lamada	1961080	2019/2020	2019/2020	Payment For Provision Of Conference Facility	322,000.00		322,000.00
352	Hotel Lamada	1961076	2020/2021	2020/2021	Payment For Provision Of Conference Facility	686,000.00		686,000.00
353	Hotel Lamada	1961077	2020/2021	2020/2021	Payment For Provision Of Conference Facility	385,000.00		385,000.00
354	Hotel Lamada	1961081	2020/2021	2020/2021	Payment For Provision Of Conference Facility	350,000.00		350,000.00
355	Hotel Lamada	1961082	2020/2021	2020/2021	Payment For Provision Of Conference Facility	70,000.00		70,000.00
356	Hotel Lamada	1961079	2021/2022	2021/2022	Payment For Provision Of Conference Facility	294,000.00		294,000.00
357	Hotel Rainbow Superhighway Ltd	Kcg/Adm/Qtn /02/2018/201 9	2017/2018	2017/2018	Conference Facilities	66,200.00		66,200.00
358	Hotel Rainbow Superhighway Ltd	Cgk/Admps/P m/Vol1/022	2019/2020	2019/2020	Conference Facilities	751,800.00		751,800.00
359	Hotel Rainbow Superhighway Ltd	X	2017/2018	2017/2018	Luncheon For 30 Pax	45,000.00		45,000.00
360	Hungi'S Diesel	1232231	2016/2017	2016/2017	Supply And Delivery of Non Pharms	17,500.00		17,500.00
361	Ianson Suppliers	531	2021/2022	2021/2022	Supply And Delivery of Chain Boxes, Captive Bolt Stunners, Artificial Insemination Record Books And Livestock Breeding Service Providers Books	1,969,400.00		1,969,400.00
362	Icom Technology Systems	Kcg/Chs/T/00 3/2017-2018	2017/2018	2017/2018	Payment of Supply And Delivey of Laboratory Reagents	171,450.00		171,450.00
363	Icpak		2020/2021	2020/2021	Training	130,000.00		130,000.00
364	Icpak	2165	2021/2022	2021/2022	Ethics & Governance Conference Msa	237,800.00		237,800.00
365	Icpak	1276	2021/2022	2021/2022	Lady Accountant Conf	70,000.00		70,000.00
366	Icpak		2020/2021	2020/2021	Subscription Renewal Fee	22,400.00		22,400.00
367	Icpak		2020/2021	2020/2021	Subscription Renewal Fee	11,200.00		11,200.00
368	Icpak	NoLpo	2020/2021	2020/2021	Seminar Fees	3,785,000.00		3,785,000.00
369	Icpak	NoLpo	2020/2021	2020/2021	Francis Muiruri Icpak Feb 2021 Allowance	80,000.00		80,000.00
370	Icpak	None	2020/2021	2020/2021	Payment Of Confrence Fees For Francis Muiruri	55,000.00		55,000.00
371	Icpak	1939881	2021/2022	2021/2022	Payment Of 38Th Annual Seminar For Babu	65,000.00		65,000.00
372	Icpak	None	2021/2022	2021/2022	Payment Of Member Registration Fees	54,400.00		54,400.00
373	Icpak	1961254	2021/2022	2021/2022	Payment Of Vitual Training Fees	20,000.00		20,000.00
374	Icpak	None	2021/2022	2021/2022	Payment Of Member Annual Subscription	11,200.00		11,200.00
375	Icpak	None	2020/2021	2020/2021	36Th Annual Icpak Seminar For CPA Joel Munga Kuria	65,000.00		65,000.00

376	Icpak	None	2020/2021	2020/2021	36Th Annual Icpak Seminar For CPA Joel Munga Kuria	65,000.00		65,000.00
377	Icpak	None	2020/2021	2020/2021	ICPAK Year 2020 Subscription Renewal For Joel Munga Kuria, M/No. 4528	11,200.00		11,200.00
378	Icpak	None	2021/2022	2021/2022	39Th Annual ICPAK Seminar Fee For Joel Munga Kuria M/No. 4528	59,000.00		59,000.00
379	Icpak	None	2021/2022	2021/2022	Membership Fee For Joel Munga Kuria M/No. 4528	11,200.00		11,200.00
380	Icpak		2019/2020	2019/2020	Annual Subscription Fee	11,200.00		11,200.00
381	Icpak	3640	2023/2024	2023/2024	Subscription	59,000.00		59,000.00
382	Icpak	1961170	2022/2023	2022/2023	Workshop On Data Analytics, Data Privacy And Report Writing From 15Th - 17Th February 2023 For M/No. 24023.	45,000.00		45,000.00
383	Icpak	1953000	2021/2022	2021/2022	Training Fees For Eric Kiriko Istanbul ICPAK Seminar	175,000.00		175,000.00
384	Icpak	5054	2020/2021	2020/2021	Subscription Fees	12,500.00		12,500.00
385	Ics	2582	2020/2021	2020/2021	Institution Fee	40,000.00		40,000.00
386	Ics	3975	2020/2021	2020/2021	Conference Fees	40,000.00		40,000.00
387	Ics	8087	2020/2021	2020/2021	Subscription Fees	15,000.00		15,000.00
388	Ics	9391	2021/2022	2021/2022	23-27 May Workshop	90,000.00		90,000.00
389	Ics	8111	2021/2022	2021/2022	27-29 Apr Nairobi Conference Fee	40,000.00		40,000.00
390	Ics	8246	2021/2022	2021/2022	17-19 Mar Nairobi Conference Fee	15,000.00		15,000.00
391	IctAuthority	1952746	2021/2022	2021/2022	Payment Of Training Fees	180,000.00		180,000.00
392	Ihrm	2583	2020/2021	2020/2021	Conference Fees	513,000.00		513,000.00
393	Ihrm	8637	2020/2021	2020/2021	Conference Fees	417,600.00		417,600.00
394	Ihrm	8648	2020/2021	2020/2021	Conference Fees	69,600.00		69,600.00
395	Ihrm	8086	2020/2021	2020/2021	Conference Fees	69,600.00		69,600.00
396	Ihrm	2977	2021/2022	2021/2022	Staff Training	829,400.00		829,400.00
397	Ihrm	9390	2021/2022	2021/2022	17-20 May Conference Fee Mombasa	765,600.00		765,600.00
398	Ihrm		2021/2022	2021/2022	Training	57,000.00		57,000.00
399	Ihrm	175491	2020/2021	2020/2021	7Th Annual IHRM Congress	765,500.00		765,500.00
400	Ihrm		2021/2022	2021/2022	Conference Services	626,400.00		626,400.00
401	Ihrm		2021/2022	2021/2022	Conference Services	226,200.00		226,200.00
402	Ihrm	NoLpo	2020/2021	2020/2021	Annual Conference Fees	60,000.00		60,000.00
403	Ihrm	NoLpo	2020/2021	2020/2021	Registration Fees For Jacquiline Kimwaki	50,000.00		50,000.00
404	Ihrm	1935240	2020/2021	2020/2021	Training Fees For Eunice Kagwa at Mombasa	75,400.00		75,400.00
405	Ihrm	1893977	2020/2021	2020/2021	Payment For Annual IHRM Seminar	69,600.00		69,600.00
406	Ihrm	1818725	2020/2021	2020/2021	Payment For Annual IHRM Seminar	57,000.00		57,000.00
407	Ihrm	1961251	2021/2022	2021/2022	Payment Of 8Th Annual Hr Congress	139,200.00		139,200.00
408	Ihrm	1952741	2021/2022	2021/2022	Training Fees For Eunice Kagwa & Monicah Njeri	104,000.00		104,000.00
409	Ihrm		2017/2018	2017/2018	5Th Annual HR Congress On 23rd-25Th May 2018	75,400.00		75,400.00
410	Ihrm		2018/2019	2018/2019	22Nd Annual National Hrm Conference Held On 23Rd Oct. 2018	81,200.00		81,200.00
411	Ihrm		2018/2019	2018/2019	1St Inter-Professional Summit 2019	69,600.00		69,600.00

412	Ihrm		2018/2019	2018/2019	6Th Annual HRCongress Held On 21St To 24 May 2019	69,600.00		69,600.00
413	Ihrm		2018/2019	2018/2019	Annual HR Convention	52,200.00		52,200.00
414	Ihrm		2019/2020	2019/2020	Annual HRM Conference 2019	75,400.00		75,400.00
415	Ihrm		2019/2020	2019/2020	Ihrm Labour & Industrial Relations Training	58,000.00		58,000.00
416	Ihrm	1596671&1819516	2020/2021	2020/2021	7Th Annual National Hrm Conference - Hr	139,200.00		139,200.00
417	Ihrm	None	2020/2021	2020/2021	24Th Annual National HRM Conference	57,000.00		57,000.00
418	Ihrm	None	2020/2021	2020/2021	IHRM Membership Renewal For John Mutie Year 2018, 2019, 2020 & 2021	16,000.00		16,000.00
419	Ihrm	1819527	2021/2022	2021/2022	25Th Annual HRM Conference.	75,400.00		75,400.00
420	Ihrm	1961151	2021/2022	2021/2022	8Th Annual National HRM Congress	69,600.00		69,600.00
421	Ihrm		2020/2021	2020/2021	Conference Fee	57,000.00		57,000.00
422	Ihrm	1818532	2021/2022	2021/2022	8Th Annual Congress Fee In Mombasa	69,600.00		69,600.00
423	Ihwa Holding Ltd	3350695	2019/2020	2019/2020	Supply of 05A Toner Catrigde	1,280,000.00		1,280,000.00
424	Ihwa Holdings	3612674	2020/2021	2020/2021	Supply And Delivery of 953 Toners	1,540,000.00		1,540,000.00
425	Ihwa Holdings	3797355	2020/2021	2020/2021	Supply And Delivery of 963 Toners	1,300,000.00		1,300,000.00
426	Ihwa Holdings	3612668	2020/2021	2020/2021	Supply And Delivery of office Stationesry	690,000.00		690,000.00
427	Imara Maki Supplies	X	2019/2020	2019/2020	Supply And Delivery of Cleaning Materials	1,136,205.00		1,136,205.00
428	Imara Maki Supplies		2019/2020	2019/2020	Supply And Delivery Of Cleaning Items	276,750.00		276,750.00
429	Infobip Kenya Limited		2018/2019	2018/2019	E-Dams Sms Bundles	100,000.00		100,000.00
430	Infolite Technologies	3216074	2018/2019	2018/2019	Supply And Delivery of Branded T.Shirts Lot B	1,900,000.00		1,900,000.00
431	Institute Of Certified Secrettaries Of Kenya	PV2964	2023/2024	2023/2024	Annual International Conference-JacquilineWangari	50,000.00		50,000.00
432	InstituteofCercifiedSecretaries		2020/2021	2020/2021	Conference Fees	180,000.00		180,000.00
433	Institute Of Certified Public Accountant Of Kenya	1921459	2021/2022	2021/2022	Training Fees For Officer Who Attended Conference In Mombasa	118,000.00		118,000.00
434	Institute Of Certified Public Accountants	X	2019/2020	2019/2020	5Th Annual Public Sector Accountant'S Conference Held From 16th To 18th Oct 2019	145,000.00		145,000.00
435	Institute Of Certified Public Accountants Kenya	3452	2023/2024	2023/2024	Payment Of Annual Subscription	11,200.00		11,200.00
436	Institute Of Certified Public Accountants Of Kenya		2020/2021	2020/2021	Annual Subscription Fee 2020,2021 And 2022 For Daniel Njenga, Samuel Mwago and Peninnah Njeri	78,400.00		78,400.00
437	Institute Of Certified Public Accountants Of Kenya	1683930	2020/2021	2020/2021	Seminar Fees	65,000.00		65,000.00
438	Institute Of Certified Public Accountants Of Kenya	1953203	2021/2022	2021/2022	Seminar Fees For George Onduru	59,000.00		59,000.00
439	Institute Of Certified Public Accountants Of Kenya	N/A	2021/2022	2021/2022	Seminar Fees For Kelvin Waweru Mwaura and John Kinyanjui	30,400.00		30,400.00
440	Institute Of Certified Secretaries		2021/2022	2021/2022	Conference Services	290,000.00		290,000.00
441	Institute Of Certified Secretaries	None	2021/2022	2021/2022	Training Fees Eric Kiriko	50,000.00		50,000.00
442	Institute Of Human Resource Management	X	2017/2018	2017/2018	Annual National Hrm Conference	75,400.00		75,400.00

443	Institute Of Human Resource Management	X	2018/2019	2018/2019	Conference Fees For Officers Attending 23rd Annual IHRM Conference Held On 22nd-26th Oct 2018	487,200.00		487,200.00
444	Institute Of Human Resource Management	X	2018/2019	2018/2019	Conference Fee For HR Officers To Attend The 6th Annual HR Congress	348,000.00		348,000.00
445	Institute Of Human Resource Management	X	2018/2019	2018/2019	Conference Fee For Hr Officers To Attend The 6Th Annual HR Congress	139,200.00		139,200.00
446	Institute Of Human Resource Management	X	2019/2020	2019/2020	Conference Fees For Officers Attending The 23rd Annual National Hrm Conference From 14th- 19th Oct 2019 In Naivasha	377,000.00		377,000.00
447	Institute Of Human Resource Management	8251	2021/2022	2021/2022	23-25 March Nairobi Conference Fee	58,000.00		58,000.00
448	Institute Of Human Resource Management	X	2019/2020	2019/2020	Seminar Fees For Monica W. Njenga	75,400.00		75,400.00
449	Institute Of Human Resource Management		2021/2022	2021/2022	25Th National Annual Hrm Conference	75,400.00		75,400.00
450	Institute Of Human Resource Management		2021/2022	2021/2022	3Rd Women In Hr Convention	58,000.00		58,000.00
451	Institute Of Human Resource Management		2018/2019	2018/2019	Training Fees For Officers Who Attended Conference In Mombasa At Sarova Whitesands	81,200.00		81,200.00
452	Institute Of Human Resource Management		2018/2019	2018/2019	Training Fees For Officers Who Attended Conference In Naivasha	57,000.00		57,000.00
453	Institute Of Human Resource Management		2020/2021	2020/2021	Training Fees For Officers Who Attended Conference In Mombasa At Pride Inn	77,952.00		77,952.00
454	Institute Of Human Resource Management		2020/2021	2020/2021	Training Fees For Officer Who Attended Conference In Mombasa At Whitesands	69,600.00		69,600.00
455	Institute Of Human Resource Management		2021/2022	2021/2022	Training Fees For Officers Who Attended Conference In Mombasa At Whitesands	150,800.00		150,800.00
456	Institute Of Human Resource Management		2021/2022	2021/2022	Training Fees For Officers Who Attended Conference In Mombasa At Whitesands	139,200.00		139,200.00
457	Institute Of Human Resource Management		2021/2022	2021/2022	Training Fees For Officers Who Attended Conference In Mombasa At Whitesands	104,400.00		104,400.00
458	Institute Of Human Resource Management	X	2019/2020	2019/2020	Ihrm Labour & Industrial Relations Training	58,000.00		58,000.00
459	Institute Of Human Resource Management	1683918	2020/2021	2020/2021	Seminar Fees-Christine Mbejiwe	57,000.00		57,000.00
460	Institute Of Human Resource Management	Pi17560	2020/2021	2020/2021	Seminar Fees For The 7Th Annual Hr Congress 2021	69,600.00		69,600.00
461	Institute Of Human Resource Management	N/A	2018/2019	2018/2019	Being Payment For Seminar Fees For Monica Wanjiru Njenga Pf No. 20160081247 as per the attached Proforma Invoice and other documents.	75,400.00		75,400.00
462	Institute Of Human Resource Management		2020/2021	2020/2021	Training Fees	69,600.00		69,600.00
463	Institute Of Human Resource Management	N/A	2021/2022	2021/2022	Annual HRM Conference	75,400.00		75,400.00

464	Institute Of Human Resource Management	N/A	2021/2022	2021/2022	Annual HRM Conference	69,600.00		69,600.00
465	Institute Of Human Resource Management		2016/2017	2016/2017	Seminar Fees For Annual HRM Conference	75,400.00		75,400.00
466	Institute Of Human Resource Management		2018/2019	2018/2019	Seminar Fees For Annual HRM Conference	81,200.00		81,200.00
467	Institute Of Human Resource Management		2021/2022	2021/2022	Seminar Fees For Annual HRM Conference	75,400.00		75,400.00
468	Institute Of Internal Auditors	None	2020/2021	2020/2021	Payment Of Annual Subscription	195,000.00		195,000.00
469	Institute Of Internal Auditors	1961252	2021/2022	2021/2022	Payment Of Training Fees	330,000.00		330,000.00
470	Institute Of Internal Auditors	1952743	2021/2022	2021/2022	Training Fees For Best Practice In Internal Audit	290,000.00		290,000.00
471	Institute Of Internal Auditors	1961072	2021/2022	2021/2022	Payment For Internal Auditors Practioner Forum	273,103.00		273,103.00
472	Institute Of Internal Auditors	1893981	2020/2021	2020/2021	Conference Fee	324,800.00		324,800.00
473	Institute Of Quantity Surveyors Of Kenya.	N/A	2018/2019	2018/2019	Being Payment For The Annual Subscription Fee To The Institute Of Quantity Surveyors Of Kenya (IQSK) For Quantity Surveyor Nancy Njeri Thuku As Per Attached Invoice.	3,500.00		3,500.00
474	Institute Of Surveyors Of Kenya		2019/2020	2019/2020	Annaul Membership Subscriptions Year 2020	43,100.00		43,100.00
475	Institute Of Surveyors Of Kenya	1961160&1961161	2021/2022	2021/2022	Conference & Annual Dinner Fee For Surveyors & Valuers For The ISK AGM 2022.	535,500.00		535,500.00
476	Institute Of Surveyors Of Kenya	None	2021/2022	2021/2022	ISK Membership Fees & Arrears 2021	129,350.00		129,350.00
477	Institute Of Surveyors Of Kenya	None	2021/2022	2021/2022	ISK Valuers Proffessional Fees 2021	83,325.00		83,325.00
478	Institute Of Surveyors Of Kenya	None	2021/2022	2021/2022	2021 ISK Subscription	60,000.00		60,000.00
479	Inter consumer Ltd		2015/2016	2015/2016	Supply And Delivery of Sanitary Towels	700,000.00		700,000.00
480	Intrepid Events And Beyond Services Ltd	1420271	2017/2018	2017/2018	Payment Of Supply Of Events Planning And Catering And Services	652,780.00		652,780.00
481	Isuzu East Africa	1785672	2020/2021	2020/2021	Service & Maitenance Of 22CG286A	14,001.00		14,001.00
482	Isuzu East Africa	4116551	6/29/2023	2022/2023	Purchase Of Vehicle	852,000.00	852,000.00	-
483	Jacqueline Murigi		2021/2022	2021/2022	Allowances	68,000.00		68,000.00
484	Jade Collection		2017/2018	2017/2018	Supply And Delivery Of Work Attire	44,400.00		44,400.00
485	Jajery Company Limited	4301755	2/9/2024	2023/2024	Supply, Delivery And Commissioning Of Ict Equipment For Mwiki Ict Hub	2,488,000.00	2,488,000.00	-
486	James N Warachi		2022/2023	2022/2023	Allowances	76,000.00		76,000.00
487	Jamii Link Exhibition	2182166	4/30/2024	2023/2024	Printing And Branding Of Billboards May	2,866,963.20		2,866,963.20
488	Janet Wanjiku Njenga Githendu	4844	2023/2024	2023/2024	Allowances	30,500.00		30,500.00
489	Jankam General Supplies	Kcg/Qtn/289/17/18 Lpo 3091031	2017/2018	2017/2018	Supply And Delivery of Catridges And Toners	1,640,700.00		1,640,700.00
490	Jasim Holdings Limited	2827794	2019/2020	2019/2020	Supply And Delivery of Covid-19 Items	2,581,000.00		2,581,000.00
491	Jasmayk Enterprises Ltd	Kcg/Qtn/18/19/218	2018/2019	2018/2019	Desktop Computers;Desktop Heater,Rotating Function	1,055,500.00		1,055,500.00

492	Jayma & Daughter Enterprises	2954035	2017/2018	2017/2018	Payment Of Supply Of Lubricants	1,206,000.00		1,206,000.00
493	Jedato Company	Kcg/Qtn/399/ 2018/2019 Lpo 3350681	2018/2019	2018/2019	Supply And Delivery of Assorted office Stationery	1,248,000.00		1,248,000.00
494	Jedato Company	Kcg/Qtn/2018-2019	2018/2019	2018/2019	Supply And Delivery of Conqueror Papers	1,020,000.00		1,020,000.00
495	Jedato Company	Kcg/Qtn/399/ 2018-2019 Lpo 3350680	2018/2019	2018/2019	Supply And Delivery of Toners, 648A	972,000.00		972,000.00
496	Jedato Company	3350653/54/55	2018/2019	2018/2019	Supply of Assorted Stationery	1,448,000.00		1,448,000.00
497	Jedato Company	3350683	2018/2019	2018/2019	Supply And Delivery of Conqueror Papers	1,020,000.00		1,020,000.00
498	Jedato Company	Kcg/Qtn/399/ 2018/2019	2018/2019	2018/2019	Supply And Delivery of Toners And Cartridges	972,000.00		972,000.00
499	Jedato Company	3350688	2019/2020	2019/2020	Supply And Delivery of Photocopy Papers	700,000.00		700,000.00
500	Jedato Company Ltd	3350682	2018/2019	2018/2019	Supply of Toner Cartridges	1,248,000.00		1,248,000.00
501	Jessee Kariuki Co Advocates	X	2019/2020	2019/2020	Kiambu Misc No 139-143 Of 2019 Jessee Kariuki & Co Advocates V County Government Of Kiambu	833,617.00		833,617.00
502	Jonsu Road Bridge Limited.	QuotationNo. Cgk/Rptw&W/T.O/02/05	2017/2018	2017/2018	Being Payment For Repair Of Vehicle Registtation No. KBJ 792U As Per The Attached Documents.	207,988.00		207,988.00
503	Jonsu Road Bridge Ltd	Cgk/Rptw&Upt.0/03/011	2017/2018	2017/2018	Repair And Maintanance Of GK B485C Shantui Sd22	1,403,832.00		1,403,832.00
504	Jonsu Road Bridge Ltd	QuotationNo. Cgk/Rtpw&U/T.O/01/010	2017/2018	2017/2018	Repair Of GKA739 Komatsu Motor Grader For Thika Sub-County	572,228.00		572,228.00
505	Jonsu Road Bridge Ltd	Cgk/Rtpw&U/T.O/08/07	2018/2019	2018/2019	Repair Of GKA 500P Cat Bulldozer	285,360.00		285,360.00
506	Joseph Muturi Kamari		2021/2022	2021/2022	Allowances	15,680.00		15,680.00
507	Joseph Muturi Kamari		2021/2022	2021/2022	Allowances	14,700.00		14,700.00
508	Joseph Muturi Kamari		2021/2022	2021/2022	Allowances	13,720.00		13,720.00
509	Joshua Munyua		2021/2022	2021/2022	Allowances	29,400.00		29,400.00
510	Joviki Enterprises	Rfq769617-2019-2020	2019/2020	2019/2020	Supply And Delivery of Stationery	906,625.00		906,625.00
511	Jowath Event Solution Ltd	1893955	2020/2021	2020/2021	Provision Of Event Mgt Services	210,000.00		210,000.00
512	Jowath Event Solution Ltd	1819800	2020/2021	2020/2021	Provision Of Event Mgt Services	103,000.00		103,000.00
513	Jowath Event Solution Ltd	1893952	2020/2021	2020/2021	Provision Of Event Mgt Services	74,500.00		74,500.00
514	Jowath Event Solutions	1935244	2020/2021	2020/2021	Event Services For International Youth Day	451,000.00		451,000.00
515	Jowath Event Solutions	1935246	2020/2021	2020/2021	Event Services For Sensitization Of Revenue Staff	413,000.00		413,000.00
516	Jowath Event Solutions	1935243	2020/2021	2020/2021	Event Services For Dept Heads Accountants Etc	405,500.00		405,500.00
517	Jowath Event Solutions	1935245	2020/2021	2020/2021	Event Services For Kiambu Assembly And Econ Committee	398,000.00		398,000.00
518	Jowath Event Solutions	1893798	2021/2022	2021/2022	Provision Of Event Services For Sub County Heads	210,000.00		210,000.00

519	Jubilly Tours & Travel		2016/2017	2016/2017	Airtickets To Malindi & Return	206,200.00		206,200.00
520	Junim Enterprises.	3216502	2018/2019	2018/2019	Supply And Delivery of office Cabinets As Per The Attached Documents.	1,090,000.00		1,090,000.00
521	Juwelen Sterme Enterprises		2019/2020	2019/2020	Supply And Delivery Of Certificates	334,140.00		334,140.00
522	Kaenitatu Company Limited	2769632	2016/2017	2016/2017	Supply Of Chair & Orthopedic Chair	115,000.00		115,000.00
523	Kahue Thami & Company Advocates	X	2017/2018	2017/2018	High Court Constitutional Petition No 15 Of 2018 - High Court Constitutional Petition No 15 Of 2018 Ferdinand Waititu Baba Yao V Kiambu Liquor Walfare Group And Others	522,000.00		522,000.00
524	Kamalwa Enterprises	Kcg/Rtp&U/ Electricals/20 16	2016/2017	2016/2017	Supply And Delivery of Electrical Materials	448,300.00		448,300.00
525	Kanji And Tuthi Enterprises	Kcg/Qtn/015/ 2018/2019	2017/2018	2017/2018	Supply And Delivery of Tyres	182,000.00		182,000.00
526	Kanji And Tuthi Enterprises	1410832	2017/2018	2017/2018	Repair And Maintainance	147,300.00		147,300.00
527	Karina &Associates Advocates	N/A-ToFillInForm E	2018/2019	2018/2019	Kiambu Hcc No 18 Of 2019- Export Consolidated Services V Kiambu County Government	15,531,472.00		15,531,472.00
528	Kariu Ventures & General Supplies	1683841	2018/2019	2018/2019	Maintainance & Service of Desktop, Printers, & Photocopies	1,490,000.00		1,490,000.00
529	Karlo	1676420	2020/2021	2020/2021	Catering Service	287,000.00		287,000.00
530	Kauvivye Maroon General Agencies	2955545	2017/2018	2017/2018	Supply And Delively of Tyres of 22Cg027A	172,000.00		172,000.00
531	Kawangu Ventures	3600046	2020/2021	2020/2021	Supply And Delivery of Laptop And Printer	940,000.00		940,000.00
532	Kazana Traders	3806836	2020/2021	2020/2021	Supply And Delivery of Assorted Tyres	984,000.00		984,000.00
533	Kca University	X	2019/2020	2019/2020	Conference Charges For Paul Kibe Who Will Be Attending Comprehensive Government Finance, Accounting And Reporting Practices Workshop From 11Th To 13Th March 2020 In Mombasa	72,500.00		72,500.00
534	Kcb Bank	Contract	2020/2021	2020/2021	Service Commission Of 2%	34,947,114.00		34,947,114.00
535	Kcb Bank	None	2021/2022	2021/2022	Payment Of 2% Commission On Revenue Collected	1,375,550.00		1,375,550.00
536	Kein Medical Supplies	Kcg/Cls/003/ 2017/2019	2018/2019	2018/2019	Payment For Supply And Delivery of Medical Supplies	34,380.00		34,380.00
537	Keir Horizon Limited	4121912	15/05/2024	2023/2024	Supply & Delivery Of Toners For Maud Offices	1,750,000.00	1,750,000.00	-
538	Kenasa	None	2021/2022	2021/2022	Payment Of Training Fees	36,000.00		36,000.00
539	Kenesa	None	2021/2022	2021/2022	National Representative Conference Fee 2021	12,000.00		12,000.00
540	Kenha	None	2020/2021	2020/2021	Payment Of Refresher Course On First Aid	30,688.00		30,688.00
541	Kensan Distributors	Cgk/Rtpw&U /141/2016/20 17	2016/2017	2016/2017	Supply And Delivery of Electrical Materials	497,500.00		497,500.00
542	Kensan Distributors	Cgk/Rtpw&U /Electricals/58 /2016-17	2016/2017	2016/2017	Supply And Delivery of Electrical Materials	497,128.00		497,128.00
543	Kensource Genral Supplies	1754985	10-Apr-24	2023/2024	Repairof Vehicle No.KCE 159L	767,768.00	767,768.00	-

544	Kensource Limited	2182161	4/29/2024	2023/2024	Service And Repair Of County Motor Vehicles 22CG 214A, 22CG 287A, 22CG 378A ,22CG 286A, 22CG 236A (Finance)	1,621,415.00	1,621,415.00	-
545	Kensource Supplies Limited	1961195	17/01/2024	2023/2024	Service & Repair Of GKA 826S, 22CG 226A & KCZ 179P	895,601.00		895,601.00
546	Kensource Limited	1952801	4/4/2024	2023/2024	Service & Repair Of 22CG 070A	1,020,709.00	1,020,709.00	-
547	Kensource Supplies Limited	2074564	3/6/2024	2023/2024	Service & Repair Of KCX 147S Isuzu D-Max	177,774.00	177,774.00	-
548	Kensource Supplies Ltd	2070840	29.04.2024	2023/2024	Payment For Repair An Maintenance Of Vehicle Isuzu GKN712 NPR & 22CG6804	523,488.30	523,488.30	-
549	Kensources Supplies Limited	4301815	2023/2024	2023/2024	Supply Of Batteries	258,941.00	258,941.00	-
550	Kensource Supplies Limited	2182096	2023/2024	2023/2024	Service & Repair Of GKU333	849,879.00	849,879.00	-
551	Kensource Supplies Limited	2070894	2023/2024	2023/2024	Service & Repair Of 22CG362A	2,956,466.50	2,956,466.50	-
552	Kensource Supplies Limited	2182086	2023/2024	2023/2024	Service & Repair Of 22CG266A	2,919,692.16	2,919,692.16	-
553	Kentum Holdings Limited	4301753	2/10/2024	2023/2024	Supply And Delivery Of Furniture For Mwiki Ict Hub	2,180,240.00	2,180,240.00	-
554	Kenya Association of Project Managers	30-05-2022	2021/2022	2021/2022	Annual Professional Seminar	45,000.00		45,000.00
555	Kenya Bureau of Standards		2016/2017	2016/2017	Payment For Facilitation of Ceem To Attend 3 Day Workshop On Structural Eurocodes	45,000.00		45,000.00
556	Kenya Institute Of Curriculum Development		2018/2019	2018/2019	Supply And Delivery Of ECDE Curriculum Design	456,000.00		456,000.00
557	Kenya Institute Of Highway And Building Technology		2021/2022	2021/2022	Tuition	30,688.00		30,688.00
558	Kenya Institute Of Highways &Building Technology		2021/2022	2021/2022	Refresher,Defensive & First Aid Course	30,688.00		30,688.00
559	Kenya Institute Of Highways And Building Technology		2019/2020	2019/2020	Defense And First Aid Course For Martin Gitau	30,688.00		30,688.00
560	Kenya Institute Of Highways And Building Technology	X	2018/2019	2018/2019	Tuition Fees Refresher, Defensive And First Aid Course	59,984.00		59,984.00
561	Kenya Institute Of Human Resource Management	1921357	2021/2022	2021/2022	8Th Annual National HR Conference	69,600.00		69,600.00
562	Kenya Institute Of Human Resource Management		2021/2022	2021/2022	7Th Annual National HR Conference	69,600.00		69,600.00
563	Kenya Institute Of Management		2021/2022	2021/2022	Effective Office Management & Administration Programme	92,800.00		92,800.00
564	Kenya Institute Of Management	1935224	2021/2022	2021/2022	Training Fees For Esther Wahu Mburu	92,800.00		92,800.00
565	Kenya Institute Of Management	None	2021/2022	2021/2022	Training Fees For Judy Kabirithu	92,800.00		92,800.00
566	Kenya Institute Of Management	1952951	2021/2022	2021/2022	Training Fees For Jacinta Njenga	92,800.00		92,800.00
567	Kenya Institute Of Management (Kim)	None	2021/2022	2021/2022	Payment Of Training Fees	185,600.00		185,600.00
568	Kenya Institute Of Management (Kim)	None	2021/2022	2021/2022	Training Fees For Dinah Gacuriku Ndigwa	87,000.00		87,000.00

569	Kenya Institute Of Suppliers Mgt.	1893983	2020/2021	2020/2021	Training Facility	1,104,800.00		1,104,800.00
570	Kenya Institute Of Supplies Management	X	2019/2020	2019/2020	Training Fees For Officers Attending Training On Pitfalls Of Public Procurement	170,520.00		170,520.00
571	Kenya Institute Of Supplies Management		2020/2021	2020/2021	Training Fees For Officers Who Attended Conference In Mombasa	189,500.00		189,500.00
572	Kenya Institute Of Supplies Management	1921475	2021/2022	2021/2022	Payment For Training Three Officers	179,800.00		179,800.00
573	Kenya Institute Of Supplies Management	1921467	2021/2022	2021/2022	Training Fees For Officer Who Attended Conference In Mombasa	69,600.00		69,600.00
574	Kenya National Chamber Of Commerce And Industry	X	2016/2017	2016/2017	Participation Fee To The Dep. Governor Kiambu County	50,000.00		50,000.00
575	Kenya National Secretarial Association		2019/2020	2019/2020	KENASA Annual Summit 2019	11,000.00		11,000.00
576	Kenya School Government	N/A	2017/2018	2017/2018	Training Fees	664,040.00		664,040.00
577	Kenya School Government	X	2019/2020	2019/2020	Training Fees	18,850.00		18,850.00
578	Kenya School Of Goverment		2019/2020	2019/2020	Senior Management Training Course For Dorcas Muthoni	140,360.00		140,360.00
579	Kenya School Of Government		2020/2021	2020/2021	Training	1,300,000.00		1,300,000.00
580	Kenya School Of Government	5680	2021/2022	2021/2022	Smc Training Fee Antony	78,880.00		78,880.00
581	Kenya School Of Government	17-11-2021	2021/2022	2021/2022	Training Fees Bernard Kamau	140,360.00		140,360.00
582	Kenya School Of Government	17-02-2022	2021/2022	2021/2022	Training Fee Harun Mwangi	116,400.00		116,400.00
583	Kenya School Of Government	X	2017/2018	2017/2018	Payment Of Admission Fees For George Kagotho	16,356.00		16,356.00
584	Kenya School Of Government	1596682	2021/2022	2021/2022	Senior Management Course For Jane Wanjiku Mwaniki	140,360.00		140,360.00
585	Kenya School Of Government	1596683	2021/2022	2021/2022	Senior Management Course For Clare Wanjiku Kinuthia	140,360.00		140,360.00
586	Kenya School Of Government	None	2021/2022	2021/2022	Senior Management Course For Judy Mawia Itumo	140,360.00		140,360.00
587	Kenya School Of Government	None	2021/2022	2021/2022	Senior Management Course For George Ngaruiya Kamau	140,360.00		140,360.00
588	Kenya School Of Government		2021/2022	2021/2022	Payment Of Training Fee For Lucy Nderitu	56,550.00		56,550.00
589	Kenya School Of Government		2021/2022	2021/2022	Tuition Fees For Alice Wanjiku	140,360.00		140,360.00
590	Kenya School Of Government		2021/2022	2021/2022	Tuition Fee For Felistas Lekaram	140,360.00		140,360.00
591	Kenya School Of Government (Ksg)	1921414	2021/2022	2021/2022	Payment For Training On Ifmis Procurement	609,000.00		609,000.00
592	Kenya School Of Government (Ksg)	1921415	2021/2022	2021/2022	Payment For Training On Public Procurement	269,120.00		269,120.00
593	Kenya School Of Government (Ksg)	1921417	2021/2022	2021/2022	Payment For Training On Asset Management	269,120.00		269,120.00
594	Kenya School Of Government (Ksg)	1921418	2021/2022	2021/2022	Payment For Training From 28Th Mar - 1St April	219,240.00		219,240.00
595	Kenya School Of Government (Ksg)	1952740	2021/2022	2021/2022	Payment Of Training Fees For Boniface Kagwa	120,640.00		120,640.00
596	Kenya School Of Government (Ksg)	1921420	2021/2022	2021/2022	Payment Of Training Fees For Susan Wanjiru	75,400.00		75,400.00

597	Kenya School Of Government (Ksg)	1921411	2021/2022	2021/2022	Payment Of Training Fees For Faith Thuku	75,400.00		75,400.00
598	Kenya School Of Government Embu	1921358	2021/2022	2021/2022	County Social Protection Services	79,500.00		79,500.00
599	Kenya School Of Government, Kabete	1961162	2021/2022	2021/2022	Senior Management Course Tuition Fees For Michael Njuguna Nene	140,360.00		140,360.00
600	Kenya School Of Government, Kabete	2563417	2016/2017	2016/2017	Being Payment To The Above For The Strategic Leadership Course For Tabitha N. Gathecha P/No. 1997002124 As Per Attached Admission Letter.	137,460.00		137,460.00
601	Kenya School Of Law	6718	2020/2021	2020/2021	Conference Fees	190,000.00		190,000.00
602	Kenya School Of Revenue Administration	1961069	2021/2022	2021/2022	Payment Of Training Fees	318,619.00		318,619.00
603	Kenyatta National Hospital	None	2021/2022	2021/2022	Hospital Bill For Victor Njuguna	50,000.00		50,000.00
604	Kenyatta University Teaching Refferal & Research Hospital	None	2021/2022	2021/2022	Hopsital Bill For George Kangoroti	100,000.00		100,000.00
605	Kerion Limited	2955624	2017/2018	2017/2018	Supply Of Office Tonners And Printers	1,502,400.00		1,502,400.00
606	Keshan General Supplies & Services Limited	From 3216136 - 3216142	24/4/2024	2023/2024	Supply & Delivery Of Statieneries	2,530,950.00	2,530,950.00	-
607	Kevmed Dental And Medical Supplies Ltd	Kcg/Qtn/18/19/289	2018/2019	2018/2019	Payment of Supply And Delivery of Dental Commondities	73,250.00		73,250.00
608	Kewowo Studio Ltd	Kcg/Qtn/454/2018/2019	2018/2019	2018/2019	Design, Development And Maintenance Of County Website	900,000.00		900,000.00
609	Kiabi Investments	2955941	2017/2018	2017/2018	Supply Of Lubricants For Servicing County Vehicles	2,444,000.00		2,444,000.00
610	Kiabi Investments Limited	2955926/27	2017/2018	2017/2018	Supply Of Lubricants For Servicing County Vehicles	1,846,750.00		1,846,750.00
611	Kiabi Investments Ltd	2955951	2018/2019	2018/2019	Supply Of Lubricants For Servicing County Vehicles	2,280,000.00		2,280,000.00
612	Kiambu County Operations Account	4958	2023/2024	2023/2024	Liaison Officers Arrears	669,807.00		669,807.00
613	Kiambu County Operations Account	4959	2023/2024	2023/2024	Casuals June Pay	13,619,564.00	13,619,564.00	-
614	Kiambu Water & Sewerage Co. Ltd	X	2019/2020	2019/2020	Water Bill - Adc Office Kiambu	11,365.00		11,365.00
615	Kiambu Water & Sewerage Co.Ltd		2021/2022	2021/2022	Water Bill	450,460.74		450,460.74
616	Kiambu Water And Sewerage Company	Invoice	2020/2021	2020/2021	Water Bill For Kiambu Co-Operative Offices	3,138.00		3,138.00
617	Kicotec	392	2021/2022	2021/2022	Purchase of Enforcement & Admin Uniforms	318,912.00		318,912.00
618	Kikuyu Water & Sewerage Co. Ltd		2021/2022	2021/2022	Water Bill	677,420.00		677,420.00
619	Kimamu Ventures Ltd	Cgk/Rtpw&U/To/2/2018/2019	2018/2019	2018/2019	Supply of Tyres For 22CG081A	172,000.00		172,000.00

620	Kimani Kahiro & Associates	X	2014/2015	2014/2015	Court Of Appeal Civil Application 97 Of 2014 Kiambu County Government And Others V Robert Gakuru And Others	1,750,000.00		1,750,000.00
621	King Ausley Enterprises	2645004	2018/2019	2018/2019	Purchase of Tonners And Cartridges	1,080,000.00		1,080,000.00
622	Kiptendeni Enterprises Limited	2182067	4/15/2024	2023/2024	Proposed Construction of 3No Door Pit Latrine Ablution Block & Urinal in Rutara & Ngecha Cemetery	995,000.00		995,000.00
623	Kism	8089	2020/2021	2020/2021	Conference Fees	71,340.00		71,340.00
624	Kism	None	2021/2022	2021/2022	Payment Of Membership Fees	244,000.00		244,000.00
625	Kism		2018/2019	2018/2019	Procurement Process Optimization Workshop	231,420.00		231,420.00
626	Kism		2019/2020	2019/2020	World Bank Procurement Kism Training	652,500.00		652,500.00
627	Kism	1819523	2021/2022	2021/2022	Training Fee For Miriam Wangari Njaguna	92,800.00		92,800.00
628	Kithi & Company Advocates	N/A-ToFillInForm E	2019/2020	2019/2020	Constitutional Petition No 399 Of 2014 Paul Kangethe Waruhiu & Others Vs CGK	2,618,865.00		2,618,865.00
629	Kitui County Textile Centre	4011788 4011789 4011790	2023/2024	2023/2024	Uniform For Enforcers & Administrators	9,000,000.00		9,000,000.00
630	Kiugu & Company Advocates	X	2015/2016	2015/2016	Nrb No. 1068 Of 2015 - Kenya County Government Workers Union V CPSB Of Kiambu County	7,788,259.14		7,788,259.14
631	Kiugu & Company Advocates	X	2015/2016	2015/2016	Nairobi Elc No 2263 Of 2015 Tabitha N. Chigua & Others Vs CGK	2,081,131.00		2,081,131.00
632	Kiugu & Company Advocates	X	2015/2016	2015/2016	Nairobi Jr No 262 Of 2015 Dagoretti Slaughter House Company Ltd Vs GK	1,573,540.00		1,573,540.00
633	Kiugu & Company Advocates	X	2015/2016	2015/2016	Nairobi Cmcc No 879 Of 2015 Titus Ndunga Wakeru Anor Vs Thika Sub County	1,061,662.00		1,061,662.00
634	Kleen Maximus Ventures & General Supplies	None	2020/2021	2020/2021	Supply & Delivery of Laptop Computers	750,000.00		750,000.00
635	Krayon Enterprises	3099803	2017/2018	2017/2018	Delivery Of Assorted Booklet	240,120.00		240,120.00
636	Ksg	4928	2020/2021	2020/2021	Institution Fee	26,500.00		26,500.00
637	Ksg	8250	2021/2022	2021/2022	Sldp Training	181,192.00		181,192.00
638	Ksg	8245	2021/2022	2021/2022	Smc Training Gichuki	81,200.00		81,200.00
639	Ksg	5745	2021/2022	2021/2022	Gladys Accounting	58,000.00		58,000.00
640	Ksg	8926	2021/2022	2021/2022	Ksg Matuga Performance Management	43,700.00		43,700.00
641	Ksg	3215	2021/2022	2021/2022	Performance Management	43,700.00		43,700.00
642	Ksg	2034	2021/2022	2021/2022	Communication Training	24,360.00		24,360.00
643	Ksg	3529	2019/2020	2019/2020	Training Fees Joyce Njeri Njau	167,620.00		167,620.00
644	Ksg		2021/2022	2021/2022	Tution Fee Eunice Wanjiku	24,360.00		24,360.00
645	Ksg - Lower Kabete	43755	2019/2020	2019/2020	Course Fee For Sldp For Thomas Njoroge Chege	167,620.00		167,620.00
646	Ksg - Lower Kabete	X	2019/2020	2019/2020	Course Fee For Sldp For Angeline K. Nkarichia	167,620.00		167,620.00
647	Ksg - Lower Kabete	1953201	2021/2022	2021/2022	Training Fees	561,440.00		561,440.00
648	Ksg -Moses Mwai		2021/2022	2021/2022	Training	140,360.00		140,360.00
649	Kumlalo General Agencies	2769902	2016/2017	2016/2017	Payment For Supply And Delivery Of 6Tubeless Tyres For Fire Fighting Vehicle	588,000.00		588,000.00
650	Kumlalo General Agencies	2780241	2016/2017	2016/2017	Supply Of Tyres For GKA 894X	148,000.00		148,000.00

651	Kumlalo General Agencies	Kcg/Hoscm/071/2016/2017	2016/2017	2016/2017	Payment For Services And Repair Of GKA 637L	84,101.00		84,101.00
652	Kumlalo General Agencies	Kcg/Chs/028/2016/2017	2016/2017	2016/2017	Payment For Service And Repair Of GKA157A Toyota	76,678.00		76,678.00
653	Kumlalo General Agencies	Kcg/Hoscm/070/2016/2017	2016/2017	2016/2017	Payment For Service And Repair Of GKA 266G	54,397.00		54,397.00
654	Kumlalo General Agencies	Cgk/Rtpw&U/109/2016/2017	2016/2017	2016/2017	Supply And Delivery of Motor Vehicle Service Filters	643,072.00		643,072.00
655	Kusco		2019/2020	2019/2020	Participation Fees	680,000.00		680,000.00
656	Kwalita Company Ltd	3806814	2020/2021	2020/2021	Supply And Delivery of 26A Toners	1,525,000.00		1,525,000.00
657	Kwalita Company Ltd	3612666	2020/2021	2020/2021	Supply And Delivery of 963 Toners	560,000.00		560,000.00
658	L Wahome & Co. Advocates		2020/2021	2020/2021	Legal Services	799,827.00		799,827.00
659	L Wahome & Co Advocates	N/A-ToFillInForm E	2016/2017	2016/2017	Kiambu Jr 30 Of 2017 Kikinga House Limited Vs CGK	864,910.00		864,910.00
660	Lake Naivasha Cresent	1754924	2021/2022	2021/2022	Conference Services	157,500.00		157,500.00
661	Lamcooh Top Tech	3797380	2020/2021	2020/2021	Supply And Delivery of Thermal Rolls	2,040,000.00		2,040,000.00
662	Lamcooh Top Tech	3612697	2020/2021	2020/2021	Supply And Delivery of Matatu Parking Stickers	1,795,000.00		1,795,000.00
663	Lamcooh Top Tech	3612669	2020/2021	2020/2021	Supply And Delivery of 950 Toners	1,537,500.00		1,537,500.00
664	Lamcooh Top Tech	3806815	2020/2021	2020/2021	Supply And Delivery of Conqueror Papers	1,300,000.00		1,300,000.00
665	Lamcooh Top Tech	3797357	2020/2021	2020/2021	Supply And Delivery of 507A Toners	1,248,000.00		1,248,000.00
666	Lamcooh Top Tech	3612700	2020/2021	2020/2021	Supply And Delivery of Rates Clearance Certificate	940,000.00		940,000.00
667	Lamcooh Top Tech Printers & Suppliers Ltd	3600031	2019/2020	2019/2020	Supply of Physical Planning Enforcement Books	115,000.00		115,000.00
668	Las Vegas Computers	3091044	2017/2018	2017/2018	Supply of Laptop ,Printers & Back-Ups	313,500.00		313,500.00
669	Lavarock Investment	4292502	2/15/2024	2023/2024	Supply Of Medical Equipment	2,654,700.00		2,654,700.00
670	Law Society Of Kenya		2021/2022	2021/2022	Subscription	144,000.00		144,000.00
671	Lawquery Limited		2018/2019	2018/2019	Registration Fee	40,000.00		40,000.00
672	Lawyers Tech Hub Ltd		2021/2022	2021/2022	Training	45,000.00		45,000.00
673	Lax Interriors Renovators	2263734	2014/2015	2014/2015	Payment For Carpet Cleaning And Fitting Of Protective Paper In The Roads Department	160,000.00		160,000.00
674	Leadman Solution Limited	3013792	2017/2018	2017/2018	Supply of Laboratory Equipment	1,936,090.00		1,936,090.00
675	Leadwood Tree Group Ltd	816	2019/2020	2019/2020	Supply of Portable Laptops	1,850,000.00		1,850,000.00
676	Leagile International Training Center	NoLpo	2020/2021	2020/2021	Training Fees	163,560.00		163,560.00
677	Leagile International Training Center	NoLso	2020/2021	2020/2021	Training For Erick Keriko Mwaura	80,370.00		80,370.00
678	Leagile International Training Center	1596659	2020/2021	2020/2021	Dynamic Office Management & Adminstartion Course	80,370.00		80,370.00
679	Leagile International Training Center	1683920	2020/2021	2020/2021	Training On Advanced Dynamic Office Mgt & Office Administration	80,370.00		80,370.00

680	Leagile International Training Center		2020/2021	2020/2021	Training Fees	160,740.00		160,740.00
681	Leagile International Training Center	1818511	2020/2021	2020/2021	Training Fees	80,370.00		80,370.00
682	Leemon Prime Solutions	837	2019/2020	2019/2020	Supply & delivery Of Printers	645,000.00		645,000.00
683	Leprechaun Supplies	1237829	2015/2016	2015/2016	Supply of office Accessories	168,000.00		168,000.00
684	Liaison Financial Services Limited	1961199	27/02/2024	2023/2024	Part Payment Of 25% Full Contract Fees For Provision Of Transaction Advisory Consultancy Services Under Affordable Housing Program	2,175,000.00	2,175,000.00	-
685	Limpet Supplies And Services Limited	4301772/3	5/6/2024	2023/2024	Supply, Delivery And Networking Of Network For Githurai Market Revenue Office	2,486,392.00		2,486,392.00
686	Limpopo Holding Limited	2275560	2020/2021	2020/2021	Publishing of Bbi Magazines	3,000,000.00		3,000,000.00
687	Limuru Water	4657	2021/2022	2021/2022	Water Bill	16,876.00		16,876.00
688	Limuru Water	8247	2021/2022	2021/2022	Water Bill	2,851.00		2,851.00
689	Limuru Water		2021/2022	2021/2022	Allowances	1,850.00		1,850.00
690	Limuru Water	3214	2021/2022	2021/2022	Water Bill	1,600.00		1,600.00
691	Limuru Water	719	2021/2022	2021/2022	Water Bill	410.00		410.00
692	Limuru Water	222	2021/2022	2021/2022	Water Bill	410.00		410.00
693	Limuru Water	5681	2021/2022	2021/2022	Water Bill	410.00		410.00
694	Limuru Water And Sewr		2021/2022	2021/2022	Water Bill	93,040.00		93,040.00
695	Liwasco	None	2020/2021	2020/2021	Payment Of Water Bill	21,270.00		21,270.00
696	Liwasco	None	2021/2022	2021/2022	Payment Of Water Bill For Lari For March 2022	22,230.00		22,230.00
697	Liwasco	None	2021/2022	2021/2022	Payment Of Water Bill For Dec 2021	20,860.00		20,860.00
698	Liwina Ventures Ltd	N/A	2019/2020	2019/2020	Supply And Delivery Of Tyres	1,666,000.00		1,666,000.00
699	Lola Interior Limited	3970437	3/7/2024	2023/2024	Supply And Delivery Of Ups For Data Centre(Goods)	1,504,000.00	1,504,000.00	-
700	Lordstown Travel	X	2018/2019	2018/2019	Air Tickets For 8People From Nairobi To Dubai And Back	632,040.00		632,040.00
701	Lucent Ally Limited	1049	2023/2024	2023/2024	Drilling Of 270M Deep Borehole At Lari Dcc	4,712,805.00	4,712,805.00	-
702	Lufarcon Limited	1079	2019/2020	2019/2020	Supply And Delivery of Non Pharms	1,942,500.00		1,942,500.00
703	Lufarcon Ltd	1078	2019/2020	2019/2020	Ppe Full	2,940,000.00		2,940,000.00
704	Luva Tech International	Kcg/Quotation/2018-19 Lpo No 3328763	2018/2019	2018/2019	Supply And Delivery of Toner, 80A	560,000.00		560,000.00
705	Lymack	1893963	2021/2022	2021/2022	Confrence Facilities 7Th -8Th Jan 2021	749,000.00		749,000.00
706	Lymack	1893964	2021/2022	2021/2022	Confrence Facilities 4Th-7Th Aug 2020	280,000.00		280,000.00
707	Lymack	1893965	2021/2022	2021/2022	Confrence Facilities For Procurement Team 3Rd-5Th Oct 2020	202,500.00		202,500.00
708	Lymack	1819783	2020/2021	2020/2021	Full Day Conference	140,000.00		140,000.00
709	Lymack Suites	X	2019/2020	2019/2020	Conference Facilities	115,500.00		115,500.00
710	Lymack Suites	1819785	2020/2021	2020/2021	Provision Of Full Day Conference	1,032,720.00		1,032,720.00
711	Lymack Suites	1819517	2020/2021	2020/2021	Full Day Conference (26Th - 28Th May 2021) On Finalization Of The Kiambu County Spatial Plan (CSP)	252,000.00		252,000.00

712	Lymack Suites	1596658	2020/2021	2020/2021	Conference Services For Kusp Tender Evaluation Committee: Kiambu Bypass Road Phas Ii, Bazaar Road.	140,000.00		140,000.00
713	Lymack Suites	1597094	2020/2021	2020/2021	Conference Services For Kusp Tender Evaluation Committee: Supply & Delivery Of Skips & Assorted Equipmements For Municipalities	140,000.00		140,000.00
714	Lymack Suites	1819511	2020/2021	2020/2021	Full Day Conference (19Th - 21St May 2021) On Finalization Of The Kiambu County Spatial Plan (CSP)	136,500.00		136,500.00
715	Lymack Suites	1819515	2020/2021	2020/2021	Full Day Conference (2Nd - 4Th June 2021) On Finalization Of The Kiambu County Spatial Plan (CSP)	105,000.00		105,000.00
716	Lymack Suites	1819509	2020/2021	2020/2021	Full Day Conference On 11Th May 2021 On Finalization Of The Kiambu County Spatial Plan (CSP)	105,000.00		105,000.00
717	Lymack Suites	1819518	2020/2021	2020/2021	Full Day Conference (10Th - 11Th June 2021) On Finalization Of The Kiambu County Spatial Plan (CSP)	70,000.00		70,000.00
718	Lymack Suites	1961156	2021/2022	2021/2022	Conference Facilities For Induction Workshop On Physical & Land Use Planning Regulations.	857,500.00		857,500.00
719	Lymack Suites	19611153	2021/2022	2021/2022	Conference Facilities For Analyzing Data For Ndeiya 5 Acres Verifucation & Validation Exercise	612,500.00		612,500.00
720	Lymack Suites	1961165	2021/2022	2021/2022	Conference Facilities For Technical Workshop On Review Of 12 Draft Isudps.	455,000.00		455,000.00
721	Lymack Suites	1819546	2021/2022	2021/2022	Conference Facilities For Preparation Of Ndeiya/Karai Titling Program Report	350,000.00		350,000.00
722	Lymack Suites	1961157	2021/2022	2021/2022	Municipal Board Members And Governor'S Breakfast Meeting	210,000.00		210,000.00
723	Lymack Suites	1819528	2021/2022	2021/2022	Conference Facilities For Departmental Meeting	126,000.00		126,000.00
724	Lymack Suites	X	2019/2020	2019/2020	Conference Services	500,000.00		500,000.00
725	Lymack Suites	1788806	2019/2020	2019/2020	Conference Facility	588,310.00		588,310.00
726	Lymack Suites Limited	1893962	2020/2021	2020/2021	Payment For Provision Of Conference Facility	2,100,000.00		2,100,000.00
727	Lymack Suites Limited	1819786	2020/2021	2020/2021	Payment For Provision Of Conference Facility	146,540.00		146,540.00
728	Lymack Suites Limited	1921408	2021/2022	2021/2022	Payment For Provision Of Full Day Conference	602,000.00		602,000.00
729	Lymack Suites Management	371	2020/2021	2020/2021	Full Day Conference	833,000.00		833,000.00
730	Lymack Suites Management	1683926	2020/2021	2020/2021	Full Day Conference	84,000.00		84,000.00
731	Lymack Suites Management	1683932	2020/2021	2020/2021	Full Day Conference	56,000.00		56,000.00
732	Lymack Suites Management		2020/2021	2020/2021	Full Day Conference	56,000.00		56,000.00
733	Lymack Suites Management	1683919	2020/2021	2020/2021	Full Day Conference	28,000.00		28,000.00
734	Lymack Suites Management Ltd	1754903	2020/2021	2020/2021	Provision Of Conference Services	700,000.00		700,000.00
735	Lymacks Suites	1819788	2020/2021	2020/2021	Full Day Conference	399,000.00		399,000.00
736	Lymacks Suites	1819787	2020/2021	2020/2021	Full Day Conference	182,000.00		182,000.00
737	Lymacks Suites	1819782	2020/2021	2020/2021	Full Day Conference	66,500.00		66,500.00
738	M/S Opendata Ltd	3099816	2017/2018	2017/2018	Supply Of Office Stationary	714,400.00		714,400.00

739	M/S Stiwa Auto Garage	2070841	22.02.2024	2023/2024	Payment For Repair An Maintenance Of Vehicle 22CG 010 Nissan Sentra & GKA 814S Nissan H/Body	1,090,359.00	1,090,359.00	-
740	Magitech Computers	Kcg/Qtn/251/ 2017/2018 Lpo 2953349	2017/2018	2017/2018	Supply of office Equipments	216,450.00		216,450.00
741	Maina Makome & Company Advocates	X	2013/2014	2013/2014	Nairobi Elc No 726 Of 2014 - Benard K Gachie V County Government Of Kiambu	140,000.00		140,000.00
742	Margaret Njoki Chege		2021/2022	2021/2022	Allowances	14,700.00		14,700.00
743	Margaret Njoki Waweru		2020/2021	2020/2021	Allowances	23,520.00		23,520.00
744	Markron Agencies Ltd	3216015	2018/2019	2018/2019	Supply And Delivery Of Computer Accessories	889,500.00		889,500.00
745	Martin Njeri		2021/2022	2021/2022	Allowances	63,000.00		63,000.00
746	Masada Hotel		2018/2019	2018/2019	Conference Facilities	273,000.00		273,000.00
747	Masada Hotel		2018/2019	2018/2019	Conference Facilities	227,500.00		227,500.00
748	Masada Hotel	1349220	2016/2017	2016/2017	Conference Facility	304,500.00		304,500.00
749	Master Piece Limited	1961257	2021/2022	2021/2022	Payment For Provision Of Office 365 Licences	5,510,000.00		5,510,000.00
750	Maxland Hotel	Kcg/Qtn/18/19/330	2018/2019	2018/2019	Provision Of Conference Package	201,600.00		201,600.00
751	Maxland Hotel	1088	2019/2020	2019/2020	Full Board Accommondation	2,856,000.00		2,856,000.00
752	Maxland Hotel	1753443	2020/2021	2020/2021	Provision Of Full Day Conference Services.	526,500.00		526,500.00
753	Maxland Hotel	843	2018/2019	2018/2019	Payment Of Catering And Conference Facility Servics	126,000.00		126,000.00
754	Maxland Hotel	X	2019/2020	2019/2020	Payment Of Catering And Conference Facility Services	3,366,000.00		3,366,000.00
755	Maxland Hotel	846	2019/2020	2019/2020	Payment of Catering And Conference Facility Servics	336,000.00		336,000.00
756	Medallion Awards Net 2023/2024 F/Y	1687	2023/2024	2023/2024	Being Payment Of Medallion Awards Net 2023/2024 F/Y	2,212,000.00		2,212,000.00
757	Media Council	ACCRINV-005298	2023/2024	2023/2024	Memebership Fees	32,000.00	32,000.00	-
758	Mediamax Network Limited	1819531	2021/2022	2021/2022	Adverts On Kameme Fm & Kameme Tv On Sensitization On Urgent Inspection Of All Buildings Under Construction.	464,000.00		464,000.00
759	Mediamax Network Limited	2070837	3/6/2024	2023/2024	Payment Of Publicity Campaigns	290,000.00	290,000.00	-
760	Mediamax Network Limited	2074566	21/06/2024	2023/2024	Kameme Fm Advert On Public Participation For Municipal Plans	290,000.00	290,000.00	-
761	Mediamax Network Limited	None	2021/2022	2021/2022	Payment For Provision Of Advertisements	928,000.00		928,000.00
762	MellyLivvy Enterprises	3216192	2018/2019	2018/2019	Supply And Delivery of Stationery	703,714.28		703,714.28
763	MellyLivvy Enterprises	3216193	2018/2019	2018/2019	Supply And Delivery Of Computers	1,865,934.24		1,865,934.24
764	MellyLivvy Enterprises	1486768	2018/2019	2018/2019	Event Management Services For A.ILauch	460,520.00		460,520.00
765	MellyLivvy Enterprises	72	2018/2019	2018/2019	Supply & Delivery of Tonners	948,000.00		948,000.00
766	MellyLivvy Enterprises	67	2021/2022	2021/2022	Supply And Delivery of Printers	298,880.00		298,880.00
767	Mentor Sacco Limted		2018/2019	2018/2019	Title Processing For Gachagi Village (Squatters)IThika	327,600.00		327,600.00

768	Merchandise Mania Limited.	Cgk/Quotation/571/2017-2018	2017/2018	2017/2018	Supply And Delivery of Branded Equipment For Annual Devolution Week.	232,000.00		232,000.00
769	Mfi	Contract	2016/2017	2016/2017	Supply And Instalation of Video Conferencing New Project Gatundu South	9,492,236.00		9,492,236.00
770	Mfi	3612696	2020/2021	2020/2021	Supply & Delivery of 2 Kycera Printers	999,200.00		999,200.00
771	Michael Kioko Mutuku		2021/2022	2021/2022	Allowances	31,500.00		31,500.00
772	Micro Enterprises Support Programme Trust	No Lpo	2018/2019	2018/2019	Conference Fee At Pride Inn Shanzu	150,000.00		150,000.00
773	Migla Enterprises	3099890	2018/2019	2018/2019	Supply And Delivery of Assorted Toners	486,000.00		486,000.00
774	Millenia Ltd	3328790	2021/2022	2021/2022	office Furniture	1,026,897.00		1,026,897.00
775	Miliopharma Ltd	780	2020/2021	2020/2021	Supply And Delivery of Personal Protective Equipments (Ppe'S)	1,448,800.00		1,448,800.00
776	Mima Insurance Brokers Ltd	Kcg/T/Ins/067/2016/2017	2016/2017	2016/2017	Provision Of County Fleet Motor Vehicle And Plant Insurance Cover Lot2 PolicyNo.060/070/1/017734/2016	940,211.00		940,211.00
777	Mima Insurance Brokers Ltd		2016/2017	2016/2017	Tender For Provision of Motor vehicle Insurance Cover	1,043,199.00		1,043,199.00
778	Mima Insurance BrokersLtd	Kcg/T/018/2016/2017.	2016/2017	2016/2017	Vehicle And Plant Insurance Cover	12,176,983.00		12,176,983.00
779	Mocat Surgical Supplies Limited	3350563	2019/2020	2019/2020	Oththopeadics Implants	310,000.00		310,000.00
780	Mocat Surgical Supplies Limited	3350564	2019/2020	2019/2020	Oththopeadics Implants	280,000.00		280,000.00
781	Mocat Surgical Supplies Limited	3350562	2019/2020	2019/2020	Oththopeadics Implants	260,000.00		260,000.00
782	Moses Njoroge Kimani		2021/2022	2021/2022	Allowances	50,000.00		50,000.00
783	Moskom Enterprises	3328762	2018/2019	2018/2019	Supply And Delivery of Toner Cartridges 83A 55A 85A And Photocopier	692,000.00		692,000.00
784	Motorhub Limited	3572012	2019/2020	2019/2020	Supply And Delivery Of Assorted Tyres	718,000.00		718,000.00
785	Ms Falari Enterprise Ltd	2061718	1/5/2024	2023/2024	Completion Works Gatundu Funeral Home	5,630,632.00	5,630,632.00	-
786	Mteja Agencies Ltd		2023/2024	2023/2024	Construction of dispensary in Ndenderu Ward	13,772,507.00	13,772,507.00	-
787	Mugacha Enterprises	1281	2021/2022	2021/2022	Delivery And Fixing Of Curtains At Ruiru Level 5 Hospital	2,139,070.00		2,139,070.00
788	Mulondo, Oundo, Muriuki & Co. Advocates	X	2015/2016	2015/2016	Hcc 773 Of 2014 - Wangui Kathryn Kimani V County Government Of Kiambu	445,000.00		445,000.00
789	Muranga Motor Spares		2015/2016	2015/2016	Motor Vehicle Repairs 22Cg 003A	11,000.00		11,000.00
790	Muranga Motor Spares Ltd	1375984	2016/2017	2016/2017	Service And Maintainance Of 22Cg071A	6,380.00		6,380.00
791	Muranga Motor Spares Ltd	1375992	2017/2018	2017/2018	Service And Delivery Of 22Cg 011A	30,392.00		30,392.00
792	Muranga Motors	1349342	2016/2017	2016/2017	Service Of Vehicle 22Cg076A	29,290.00		29,290.00
793	Muranga Motors Spares Ltd	1349338	2016/2017	2016/2017	Maintainance Of Kby 828C	27,956.00		27,956.00
794	Murang'A Motors Spares Ltd		2020/2021	2020/2021	Service Of 22Cg010A	26,912.00		26,912.00
795	Murang'A Motors Spares Ltd		2020/2021	2020/2021	Maintenance Of 22Cg077A	25,810.00		25,810.00
796	Murang'A Motors Spares Ltd		2020/2021	2020/2021	Service Of Kby 828C	22,046.00		22,046.00
797	Murang'A Motors Spares Ltd		2020/2021	2020/2021	Service For Kby 938C	20,300.00		20,300.00
798	Murang'A Motors Spares Ltd		2020/2021	2020/2021	Service Of 22Cg232A	14,500.00		14,500.00

799	Muregi Company	840	2019/2020	2019/2020	Supply And Delivery of Elastic Materials For Facemasks Making	1,200,000.00		1,200,000.00
800	Muriu Mungai & Co Advocates		2019/2020	2019/2020	Legal Services	9,818,587.00		9,818,587.00
801	Mustral General Traders Ltd	389	2021/2022	2021/2022	Automobile Or Cars Maitanance	597,959.00		597,959.00
802	Mwanyandi Enterprises		2020/2021	2020/2021	Supply Of Goods	132,000.00		132,000.00
803	Mwaura & Wachira Advocates	X	2019/2020	2019/2020	Nairobi Elrc No 115 Of 2006 Kenya County Gvernment Workers Union Vs Cgk	9,598,307.60		9,598,307.60
804	Mwaura & Wachira Advocates		2017/2018	2017/2018	Legal Services	1,508,340.00		1,508,340.00
805	Mwihia & Mutai Co Advocates		2019/2020	2019/2020	Thika Cmcc No 732 Of 2014 Issa Muhamed & 3 Others Vs Monicah Kingori & Another	183,235.00		183,235.00
806	Nanimas Enterpries	Invoice 749	2019/2020	2019/2020	Supply of Tyres	835,520.00		835,520.00
807	Nanimas Enterprises	774	2019/2020	2019/2020	Supply And Delivery of Tyres	500,800.00		500,800.00
808	Nation Media	LPO-1953229	18.01.2024	2023/2024	Space Order For Shortlisted Candidates For Coops Auditor & Assistant Coops Officer	172,840.00	172,840.00	-
809	Nation Media	2074963	6/13/2023	2022/2023	Clinical Officers job Advertisement	216,920.00	216,920.00	-
810	Nation Media	2061724	5/30/2024	2023/2024	Clinical Officers job Advertisement	216,920.00	216,920.00	-
811	Nation Media Group	None	2019/2020	2019/2020	Advertisement For Shortlisted Chief Officers	90,060.00		90,060.00
812	Nation Media Group	1819540	2021/2022	2021/2022	Reminder Advert On 100% Waiver On Land Rate Interests & Penalties On Outstanding Land Rates	366,792.00		366,792.00
813	Nation Media Group	1819544	2021/2022	2021/2022	Adverts On Commencement Of The Preparation Of Title Deeds In Ndeiya/Karai Townships	183,280.00	183,280.00	-
814	Nation Media Group	695	2019/2020	2019/2020	1/4 Page Publication On Tender	120,640.00		120,640.00
815	Nation Media Group	1788813	2020/2021	2020/2021	Advert Space	2,419.00		2,419.00
816	Nation Media Group	2182128	24/6/2024	2023/2024	Advertisment for VTC Instructors	73,080.00		73,080.00
817	Nation Media Group	1410876	2017/2018	2017/2018	Payment Of Media Advertisement Space On Tender Bids For Health In Kiambu County	73,080.00		73,080.00
818	Nation Media Group	1410787	2017/2018	2017/2018	Space Order For Advertisement 1/8 Page On Daily Nation	172,840.00		172,840.00
819	Nation Media Group	1597273	2018/2019	2018/2019	Space Order For Advertisement 1/4 Page On Daily Nation	120,640.00		120,640.00
820	Nation Media Group	1597274	2018/2019	2018/2019	Space Order For Advertisement For C.P.S.B For The Position Of Chief Officer On Daily Nation	88,160.00		88,160.00
821	Nation Media Group Ltd	1597274	2019/2020	2019/2020	Space Order Advertisement For Job Vacancies For Department Staff Of Rtpw&U	128,760.00		128,760.00
822	Nation Media Group Plc	1818514	2020/2021	2020/2021	Tag Digital Summit	482,560.00		482,560.00
823	Nation Media Group Plc	1818530	2021/2022	2021/2022	Advert Space	904,939.00		904,939.00
824	Nation Media Group Plc	1818524	2021/2022	2021/2022	Advert Space	870,000.00		870,000.00
825	Nation Media Group Plc	695	2023/2024	2023/2024	Advertisement	120,640.00	120,640.00	-
826	Nation Media Group Plc	1557650	2023/2024	2023/2024	Advertisement	142,680.00	142,680.00	-
827	Nation media Group	2038659	2023/2024	2023/2024	Newsprint Advertisement-Vacancies Directors	172,840.00	172,840.00	-
828	Natural Yields Limited	4301808	2023/2024	2023/2024	Supply & Delivery Of Printers, Laptops & Accessories	1,295,000.00	1,295,000.00	-
829	Nchoga C1284:C1295Omwanza & Nyasimi Advocates		2016/2017	2016/2017	Nairobi Jr No 150 Of 2015 Vs Cgk Ex Parte Richard Kagiri 399 Others	2,349,000.00		2,349,000.00

830	Nchogu Omwanza & Nyasimi Advocates		2016/2017	2016/2017	Nairobi Pet 529 Of 2015	962,800.00		962,800.00
831	Ndugleeh General Printers	3328800	2019/2020	2019/2020	Supply And Delivery of Thermal Rolls	1,950,000.00		1,950,000.00
832	Ndugleeh General Printers	9749798	2019/2020	2019/2020	Supply of Clear Stickers	900,000.00		900,000.00
833	Ndungleeh General Printers	3612699	2019/2020	2019/2020	Supply And Delivery of Billing Paper Receipts	1,050,000.00		1,050,000.00
834	Ndungleeh General Printers	3797381	2019/2020	2019/2020	Supply And Delivery of office Stationary	410,000.00		410,000.00
835	Ndungleeh General Printers	3612670	2020/2021	2020/2021	Supply And Delivery of 05A Toners	1,500,000.00		1,500,000.00
836	Ndungleeh General Printers	3797356	2020/2021	2020/2021	Supply And Delivery of 203A Toners	1,480,000.00		1,480,000.00
837	Ndungleeh General Printers & Suppliers	324	2019/2020	2019/2020	Supply & Delivery of Toners And Cartridges	1,247,850.00		1,247,850.00
838	Nelson Okenye		2019/2020	2019/2020	Allowances	684,417.00		684,417.00
839	Nes Merets		2023/2024	2023/2024	Payment ForS upply And Delivery Of Tyres For 22Cg003 Rav4	158,000.00	158,000.00	-
840	Ngobit Spri Ngs Enterprises Ltd		2020/2021	2020/2021	Supply And Delivery Of Tyres For Kbu 960T	58,000.00		58,000.00
841	Ngobit Springs Enterprises	2954044	2017/2018	2017/2018	Supply Of Tyres For 22Cg060A Size 245/70R16	192,000.00		192,000.00
842	Nhif	CONTRACT 1	10/4/2023	2023/2024	KiambuAfya	140,834,000.00		140,834,000.00
843	Nhif	CONTRACT 2	10/4/2023	2023/2024	KiambuAfya	140,834,000.00		140,834,000.00
844	Nichim Construction Company	Kcg/Quotation/49/2016/2017	2016/2017	2016/2017	Supply of Ballast And River Sand	142,800.00		142,800.00
845	Nichim Construction Company	2955688	2017/2018	2017/2018	Materials For Beutification;Ruiru	752,950.00		752,950.00
846	Nichim Construction Company	2955671	2017/2018	2017/2018	Gate Valves	64,000.00		64,000.00
847	Nichim Construction Limited	666	2018/2019	2018/2019	Supply of Tyres For 22Cg 075A	192,000.00		192,000.00
848	Nichim Construction Limited	137	2019/2020	2019/2020	Supply of Assorted Tyres For Gkt 023, Gku 333, Gka 103	1,239,000.00		1,239,000.00
849	Nissan Kenya Limited	None	2016/2017	2016/2017	Service For Vehicle 22Cg011A	27,995.00		27,995.00
850	Njoroge O Kimni & Co Advocates		2016/2017	2016/2017	Nairobi Misc No 48 of 2016	328,740.00		328,740.00
851	Njusam Uniform Design	4165625	2023/2024	2023/2024	Uniform For Liason Officers	614,400.00		614,400.00
852	Norman Otieno & Co Advocates		2016/2017	2016/2017	Misc App No37of 2016 Kiambu Kenliq Ventures Limited Vs County Government of Kiambu	115,387.00		115,387.00
853	Notchmark Supplies	3572015	2019/2020	2019/2020	Supply And Delivery of Conqueror Papers	1,890,000.00		1,890,000.00
854	Notchmark Supplies	3612651	2020/2021	2020/2021	Supply And Delivery of 305A Toners	430,000.00		430,000.00
855	Notchmark Supplies Limited	3536591	2019/2020	2019/2020	Supply & Delivery of Toner Cartridge 080A	1,755,500.00		1,755,500.00
856	Novus Company Limited	3350658	2018/2019	2018/2019	Supply And Delivery of 953A Sets of Toner Catridges As Per The Attached Documents.	980,000.00		980,000.00
857	Novus Company Limited	3350659	2018/2019	2018/2019	Supply And Delivery of Toner Catridges As Per The Attached Documents.	980,000.00		980,000.00
858	Novus Company Limited	3350665	2019/2020	2019/2020	Supply And Delivery of offiice Furniture As Per The Attached Documents.	1,420,000.00		1,420,000.00
859	Novus Limited.	3091126	2017/2018	2017/2018	Supply And Delivery of office Equipment As Per The Attached Documents.	620,000.00		620,000.00
860	Novus Ltd		2020/2021	2020/2021	Supply And Delivery of office Equipment	104,500.00		104,500.00

861	Novus Ltd	1597172	2018/2019	2018/2019	Proposed Alluminium Partitioning At Department of Finance In Thika Sub-County	3,743,200.00		3,743,200.00
862	Ntsa	None	2021/2022	2021/2022	Payment of County Vehicle Re-Registration	174,345.00		174,345.00
863	Oakar Services		2016/2017	2016/2017	Repair of Sp8O Gass Unit	43,506.00		43,506.00
864	Onale Investments	X	2017/2018	2017/2018	Payment For Supply And Delivery of office Equipement At The Emergency Response office	450,000.00		450,000.00
865	Onale Investments	Kcg/Chs/066/2017-18	2017/2018	2017/2018	Payment For Supply And Delivery of office Equipment	271,892.00		271,892.00
866	One Flesh Counseling Services	N/A	2021/2022	2021/2022	Coping With The Impact of Covid-19 On Employers, Employees And Families Workshop	69,600.00		69,600.00
867	Optimus Syndicate Ltd		2019/2020	2019/2020	Supply And Delivery of Cleaning Items	1,160,200.00		1,160,200.00
868	Oraro & Company Advocates	None	2021/2022	2021/2022	Payment To The Above For Plaintiffs Cost	312,700.00		312,700.00
869	Orthomed Surgicals Ltd	3350560	2019/2020	2019/2020	Oththopeadics Implants	405,000.00		405,000.00
870	Orumjo Kibet & Khalid Advocates	N/A-ToFillInForm E	2019/2020	2019/2020	Nairobi Jr No 186 Of 2015 - Laban Macharia V County Government Of Kiambu	248,445.00		248,445.00
871	Oyugi & Co Advocates	X	2018/2019	2018/2019	Nairobi Hccc Misc No 319 Of 2018 - Karuru Mwaura & Co Advocates V County Government Of Kiambu	8,600,347.00		8,600,347.00
872	Oyugi & Co Advocates	X	2019/2020	2019/2020	Nairobi Hccc Misc No 320 Of 2018 - Karuru Mwaura & Co Advocated V County Government Of Kiambu	1,475,303.00		1,475,303.00
873	Oyugi & Co Advocates	X	2019/2020	2019/2020	Nairobi Hccc Misc No 297,317,&357 Of 2018 - Karuru Mwaura & Co Advocates V County Government Of Kiambu	914,179.00		914,179.00
874	Oyugi & Co Advocates		2017/2018	2017/2018	Nairobi Hccc Misc No 279 Of 2018	4,891,097.00		4,891,097.00
875	Oyugi & Co Advocates		2017/2018	2017/2018	Nairobi Hccc Misc No 278 Of 2018	2,968,207.00		2,968,207.00
876	Oyugi & Co Advocates		2018/2019	2018/2019	Nairobi Hccc Misc No 277 Of 2018	3,108,550.00		3,108,550.00
877	Oyugi & Co Advocates		2018/2019	2018/2019	Nairobi Hccc Misc No 321 Of 2018	448,414.00		448,414.00
878	Oyugi & Co Advocates		2019/2020	2019/2020	Nairobi Hccc Misc No 353 Of 2018	2,805,894.00		2,805,894.00
879	Oyugi & Co Advocates		2019/2020	2019/2020	Nairobi Hccc Misc No 298 Of 2018	1,604,750.00		1,604,750.00
880	Oyugi & Co Advocates		2019/2020	2019/2020	Nairobi Hccc Misc No 354 Of 2018	1,595,375.00		1,595,375.00
881	Oyugi & Co Advocates		2019/2020	2019/2020	Nairobi Hccc Misc No 318,355 &358 Of 2018	1,078,390.00		1,078,390.00
882	Oyugi & Co Advocates		2019/2020	2019/2020	Nairobi Hccc Misc No 352 Of 2018	629,815.00		629,815.00
883	P.W Wena & Co Advocates	4753	2023/2024	2023/2024	Payment Of Decretal Sumsplus Cost And Interest For Milimani Erlc No E093 Of 2020	1,106,994.00		1,106,994.00
884	P.W Wena & Compay Advocates	X	2018/2019	2018/2019	Nairobi Elrc No 57 Of 2020 Joseph Kangethe Nganga V County Government Of Kiambu And Others	1,160,000.00		1,160,000.00
885	Pada Security	1375636	2016/2017	2016/2017	Security Service At Ruiru Sub County Offices	105,000.00		105,000.00
886	Pada Security And Alarm System		2016/2017	2016/2017	Payment Of Security Services At Langata Dispensary	420,000.00		420,000.00
887	Paleo Hotel & Spa Limited	1961071	2021/2022	2021/2022	Payment For Provision Of Conference Facility	90,000.00		90,000.00
888	Pallidi Enterprises	1683832	2018/2019	2018/2019	Maintainance & Service Of Desktop, Printers, & Photocopies	1,410,500.00		1,410,500.00
889	Panafrican Equipments K Ltd	2182069	2023/2024	2023/2024	Service & Repair Of 22Cg319A	155,039.48		155,039.48

890	Panafrican Equipments K Ltd	2182066	2023/2024	2023/2024	Service & Repair Of 22Cg320A	158,055.50	158,055.50	-
891	Panafrican Institute Of Management And Governance		2021/2022	2021/2022	Training Of Officers On Motor Vehicle Safety And Management At Bamburi In Mombasa	395,200.00		395,200.00
892	Pascal Construction	1410806	2017/2018	2017/2018	Conversion Of Meeting Hall To Banking Hall	14,574,056.00		14,574,056.00
893	Paul Mwangi Maina		2023/2024	2023/2024	Faciliation To Attend Flloca Annual Performance Review Workshop	52,000.00		52,000.00
894	Paul Ng'Ang'A Kisarie	2159	2023/2024	2023/2024	Payment Of Gratuity	887,780.20		887,780.20
895	Paul W. Kimani	4297	2023/2024	2023/2024	Refund Of Rent Erroneously Deducted	27,500.00		27,500.00
896	Paula Services	2955954/55/56/57/58/59	2018/2019	2018/2019	Supply of office Stationery	2,000,000.00		2,000,000.00
897	Pawins Investment.	X	2019/2020	2019/2020	Being Payment To The Above For Supply And Delivery of Mobile Phone Sony Experia Xz Premium As Per Attached.	85,000.00		85,000.00
898	Payjoka Enterprises	1373018	2016/2017	2016/2017	Provision of Consultancy Services For Estblishment of Central Urban Drainange Levels	1,916,000.00		1,916,000.00
899	Pejole Enterprises	3350696	2019/2020	2019/2020	Supply And Delivery of 83A & 85A Toners	1,280,000.00		1,280,000.00
900	Pejole Enterprises	3806842	2020/2021	2020/2021	Supply And Delivery of 305A Toners	1,000,000.00		1,000,000.00
901	Pejole Enterprises	3612665	2020/2021	2020/2021	Supply And Delivery of 203A Toners	712,000.00		712,000.00
902	Pejole Enterprises	3350698	2020/2021	2020/2021	Supply And Delivery of Kyocera Cartridges Tk410	320,000.00		320,000.00
903	Pejole Enterprises	3612671	2020/2021	2020/2021	Supply And Delivery of Kyocera Cartridges Tk477	130,000.00		130,000.00
904	Pejole Enterprises Ltd	3485535	2018/2019	2018/2019	Supply of Wealth Declaration Form	576,000.00		576,000.00
905	Penceleys Investments	3806846	2020/2021	2020/2021	Supply & Delivery of Black Toners 26A	1,850,000.00		1,850,000.00
906	Pensers Caterers	1893511	2019/2020	2019/2020	Preparing of Events For Church Leaders	393,240.00		393,240.00
907	Pensers Caterers & Event Organisers	1893515	2020/2021	2020/2021	Provision of Event Mgt Services	406,000.00		406,000.00
908	Pensers Caterers & Event Organisers	1893510	2020/2021	2020/2021	Provision of Event Mgt Services	401,000.00		401,000.00
909	Pensers Caterers & Event Organisers	1893508	2020/2021	2020/2021	Provision of Event Mgt Services	401,000.00		401,000.00
910	Pensers Caterers & Event Organisers	1893528	2020/2021	2020/2021	Provision of Event Mgt Services	393,240.00		393,240.00
911	Pensers Caterers & Event Organisers	1893517	2020/2021	2020/2021	Provision of Event Mgt Services	393,240.00		393,240.00
912	Pensers Caterers & Event Organisers	1893513	2020/2021	2020/2021	Provision of Event Mgt Services	393,240.00		393,240.00
913	Pensers Caterers & Event Organisers	1893514	2020/2021	2020/2021	Provision of Event Mgt Services	289,280.00		289,280.00
914	Pensers Caterers & Event Organisers	1893509	2020/2021	2020/2021	Provision of Event Mgt Services	120,050.00		120,050.00
915	Pensers Caterers & Event Organisers	1893512	2020/2021	2020/2021	Provision of Event Management	406,000.00		406,000.00
916	Pepea Africa	3099835	2021/2022	2021/2022	Supply And Delivery of Tyres	600,000.00		600,000.00
917	Peter Kimani Muchiri		2021/2022	2021/2022	Allowances	29,400.00		29,400.00

918	Pewin Motors	X	2018/2019	2018/2019	Repair And Maintenance Of Vehicle Reg.No.22Cg 022A	83,033.00		83,033.00
919	Pewin Motors	Kcg/Qtn/18/19/257	2018/2019	2018/2019	Repair And Maintenance Of Vehicle Reg No 22Cg007A	77,363.70		77,363.70
920	Pewin Motors	X	2019/2020	2019/2020	Repair And Maintenance Of Vehicle Reg.No 22Cg007A	123,891.00		123,891.00
921	Pewin Motors	1961466	2021/2022	2021/2022	Service For 22Cg 261A	50,580.00		50,580.00
922	Pewin Motors	1916527	2020/2021	2020/2021	Service & Maitenance Of 22Cg007A	115,909.00		115,909.00
923	Pinnatek Enterprises	2698731	2015/2016	2015/2016	Payment of Yellow Fever Drugs	113,600.00		113,600.00
924	Pixel Pro Limited	4301767	4/29/2024	2023/2024	Supply And Delivery Of Furniture For Githurai Market Revenue Office	1,489,050.00	1,489,050.00	-
925	Plenium Limited	1034533	2015/2016	2015/2016	Payment of Supply And Delivery of Tubeless Tyres	400,200.00		400,200.00
926	Pop Sign Limited	4301541	7.06.2024	2023/2024	Payment For Supply And Delivery Of Personal Protective Equipment For Roadworks Team	2,970,000.00		2,970,000.00
927	Pop Sign Limited	4301814	2023/2024	2023/2024	Supply Of Branded Reflectors	700,000.00	700,000.00	-
928	Poptrust Solutions	880	2021/2022	2021/2022	Supply And Delivery of Assorted Items	820,000.00		820,000.00
929	Postal Corporation		2021/2022	2021/2022	Postage Services	33,507.00		33,507.00
930	Postal Corporation		2019/2020	2019/2020	Postage Services	18,900.00		18,900.00
931	Postal Corporation Of Kenya	None	2020/2021	2020/2021	Payment Of Post Bill For Kiambu Sub - County	118,356.00		118,356.00
932	Pride Inn Hotel Mombasa	1935221	2020/2021	2020/2021	Payment For Conference Fees Full Board	382,800.00		382,800.00
933	Pride -Inn Paradise	1753437	2020/2021	2020/2021	Full Day Conference Package For 19 Staff Memmbers	456,000.00		456,000.00
934	Prideinn Paradise Beach Resort & Spa	1683923	2020/2021	2020/2021	Full Day Conference	380,000.00		380,000.00
935	Prime Telecoms Ltd	Cgk/Rtpw&U/161/2015/2016	2015/2016	2015/2016	Supply And Delivery of Electrical Materials	495,000.00		495,000.00
936	Print Options Ltd	3091120	2017/2018	2017/2018	Supply And Delivery Of Receipts Forms And Invoice Books	3,245,000.00		3,245,000.00
937	Print Options Ltd	1596610	2018/2019	2018/2019	Supply & Delivery of 5 Reams of Liquor Licence Printing With Security Features	100,000.00		100,000.00
938	Print Options Ltd	3216542	2019/2020	2019/2020	Supply And Delivery of Bond To Attend Court And Invoice Books	389,000.00		389,000.00
939	Proteq Automation Ltd	4070792	4/22/2024	2023/2024	Supply & Delivery of Branded 125 No Single Litter Bins	2,950,000.00	2,950,000.00	-
940	Proteq Automation Ltd		3/29/2024	2023/2024	Proposed Fabrication works Spray Painting & Branding of 42 No Garbage Skips	3,567,060.00		3,567,060.00
941	Public Relations Society Of Kenya	None	2020/2021	2020/2021	Strategic Government Communications Training	65,000.00		65,000.00
942	Public Relations Society Of Kenya	1788819	2020/2021	2020/2021	Registration Fee	135,000.00		135,000.00
943	Public Relations Society Of Kenya	C00524	2023/2024	2023/2024	Memebership Fees	100,000.00	100,000.00	-
944	Purmos General Supplies	9844428	2018/2019	2018/2019	Supply And Delivery Of Sale Gadgets	1,320,000.00		1,320,000.00
945	Putsiz (K) Limited	3091112	2017/2018	2017/2018	Supply of Staff Uniform	170,300.00		170,300.00

946	Putsiz K Ltd	29559007/08	2017/2018	2017/2018	Supply Of Fire And Rescue Equipments	1,635,780.00		1,635,780.00
947	Pyjay Limited	2769825	2016/2017	2016/2017	Supply And Delivery of Lenovo Laptops	183,999.00		183,999.00
948	Quesadilla Limited	1087	2020/2021	2020/2021	Supply And Delivery of office Stationary	1,434,200.00		1,434,200.00
949	Questlink Enterprises Ltd	127	2021/2022	2021/2022	Supply & Delivery of General office Supplies	1,500,000.00		1,500,000.00
950	Quintet Enterprises	2325059	2020/2021	2020/2021	Fuel	75,060.00		75,060.00
951	Radio Africa The Star	1420254	2017/2018	2017/2018	Payment of Advertising Space On Print Media Health Service In Kiambu County	85,503.00		85,503.00
952	Ram-It	32163536	2018/2019	2018/2019	Supply And Delivery of General office Supply	906,800.00		906,800.00
953	Range Rover Centre	1939830	2021/2022	2021/2022	Service For 22Cg022A	645,076.00		645,076.00
954	Rated System	2955914	2017/2018	2017/2018	Supply of Lubricants	1,987,000.00		1,987,000.00
955	Rated System	2955604	2017/2018	2017/2018	Supply of Lubricants For Rtpw&U Vehicles And Plant Machines	1,800,500.00		1,800,500.00
956	Rated Systemslimited	2955960	2017/2018	2017/2018	Supply of Lubricants	1,423,000.00		1,423,000.00
957	Rayfem Solutions Limited	349	2021/2022	2021/2022	Supply & Delivery of Laptops For Maud.	960,000.00		960,000.00
958	Reabs Investments Limited	3216528	2018/2019	2018/2019	Supply And Delivery of Revenue Booths And Revenue Parking Stands For Limuru Sub County As Per The Attached Documents.	700,000.00		700,000.00
959	Real Useful Travel And Marketing Company	No Lpo	2018/2019	2018/2019	Air Ticket	578,525.00		578,525.00
960	Reality Development Group	3600036	2020/2021	2020/2021	Supply And Delivery of Cartridge 203A	1,997,000.00		1,997,000.00
961	Records & Information Management (Ea)	1893986	2021/2022	2021/2022	Payment For Facilitation Of Rimeal	554,851.00		554,851.00
962	Records & Information Management E.A Ltd	None	2021/2022	2021/2022	Workshop Fee On Effective Business Support	69,356.00		69,356.00
963	Records & Information Management Ea	1788843	2021/2022	2021/2022	Administration Officers Workshop In Mombasa	59,790.00		59,790.00
964	Records & Information Management East Africa Limited	1683929	2020/2021	2020/2021	Effective Records & Information Management Training	138,713.00		138,713.00
965	Records & Infromation Management East Africa	1683935	2020/2021	2020/2021	Secretaries And Administration Officers Workshop	138,712.80		138,712.80
966	Records And Information Management East Africa	1683942	2020/2021	2020/2021	Training On Advanced Dynamic Office Mgt & Office Administration	69,356.00		69,356.00
967	Records And Information Management East Africa	X	2019/2020	2019/2020	Training Fees	121,800.00		121,800.00
968	Records&Information Management East Africa Ltd	None	2021/2022	2021/2022	Training Fees For Susan Maina & Susan Karanja	138,712.00		138,712.00
969	Records&Information Management East Africa Ltd	N/A	2021/2022	2021/2022	Administrators And Secretaries Workshop	69,356.00		69,356.00
970	Red Leaf Media.	3328753	2019/2020	2019/2020	Being Payment For Supply of Printed County Investment Guide As Per The Attached Documents.	274,108.00		274,108.00
971	Red Rose Florists		2020/2021	2020/2021	Event Organizing Madaraka	700,000.00		700,000.00
972	Redcab Security Limited	973227	2018/2019	2018/2019	Guarding Services For Month Of December 2017	45,000.00		45,000.00

973	Redcab Security Ltd	Kcg/Hoscm/007/2013/2014	2013/2014	2013/2014	Guarding Services	135,000.00		135,000.00
974	Regional Capacity Development Consultancy Ltd		2018/2019	2018/2019	Training Fee	180,000.00		180,000.00
975	Rentoline	8248	2021/2022	2021/2022	Sanitary Services	73,428.00		73,428.00
976	Rentoline Ltd		2021/2022	2021/2022	Supply of Sanitary Bins	800.00		800.00
977	Rescom Development Group Ltd	3612653	2020/2021	2020/2021	Supply And Delivery of 85A Toners	850,000.00		850,000.00
978	Rezeal General Supplies	2827915/13/12/11	2016/2017	2016/2017	Supply And Delivery of Workshop Tools In Thika Sub-County	299,300.00		299,300.00
979	Rezeal General Supplies	Kcg/7/009/2016/17	2016/2017	2016/2017	Supply And Delivery of Safety Spectacles, Dust Fume Masks And Ear And Nose Defenders	120,600.00		120,600.00
980	Rezeal General Supplies	Kcg/Rtw+B3:B8Pw/19	2016/2017	2016/2017	Supply And Delivery of Orthopedic Chair And Other Items	86,100.00		86,100.00
981	Richgarchia Supplies Limited	3536701-05	3rd May 2024	2023/2024	Request For General Office Stationery	2,307,030.00	2,307,030.00	-
982	Rimea		2019/2020	2019/2020	aad	99,580.00		99,580.00
983	Rimea	8085	2020/2021	2020/2021	Conference Fees	207,756.00		207,756.00
984	Rimea	4305	2020/2021	2020/2021	Institution Fee	204,482.00		204,482.00
985	Rimea		2020/2021	2020/2021	Training	69,356.00		69,356.00
986	Rimea	6822	2020/2021	2020/2021	Conference Fees	66,120.00		66,120.00
987	Rimea	1277	2021/2022	2021/2022	Staff Training	277,425.60		277,425.60
988	Rimea	5744	2021/2022	2021/2022	Staff Training	277,425.60		277,425.60
989	Rimea	1952737	2020/2021	2020/2021	Payment Of Seminar Fees Arrears For Above Officers	687,091.00		687,091.00
990	Rimea	1935241	2020/2021	2020/2021	Payment Of Confrence Fees For Margaret Mutira	69,356.00		69,356.00
991	Rimea	1939850	2021/2022	2021/2022	Payment Of Training Fees	138,712.00		138,712.00
992	Rimea	1952733	2021/2022	2021/2022	Payment Of Training Fees For Wanjiru Mwaniki	69,356.00		69,356.00
993	Rimea	1952732	2021/2022	2021/2022	Payment Of Training Fees	69,356.00		69,356.00
994	Rimea	NoLpo	2020/2021	2020/2021	Confrence Fee	132,240.00		132,240.00
995	Riverbank Solutions Limited		2019/2020	2019/2020	Payment For Administrative Cost For Revenue	6,829,005.00		6,829,005.00
996	Riverbank Solutions Limited		2019/2020	2019/2020	Payment For Administrative Cost For Revenue	3,064,565.55		3,064,565.55
997	Riverbank Solutions Limited	Contract	2020/2021	2020/2021	Administrative Cost For Revenue Collected	4,176,903.00		4,176,903.00
998	Riverbank Solutions Limited	None	2021/2022	2021/2022	Payment Of 5% Software Admin Costs	3,264,586.00		3,264,586.00
999	Riverbank Solutions Limited	None	2021/2022	2021/2022	Payment Of 5% Software Administrative Costs	2,865,729.00		2,865,729.00
1000	Roads Maintenance Casuals		2024	2023/2024	Being Payment For Casual Wages For Roads Maintenance ForT he Month Of June 2024	4,697,952.00	4,697,952.00	-
1001	Roads Maintenance Casuals		2024	2023/2024	Being Payment For Casual Wages For Roads Maintenance For The Month Of June 2025	2,481,696.00	2,481,696.00	-
1002	Rock of Aces	3797353	2020/2021	2020/2021	Supply & Delivery of 26A Toner Catridges	1,800,000.00		1,800,000.00
1003	Rock of Aces	3806751	2021/2022	2021/2022	Supply of Laptops Computers	1,294,800.00		1,294,800.00
1004	Rose Muthoni Kimani		2020/2021	2020/2021	Allowances	12,500.00		12,500.00
1005	Rostriz Enterprises		2016/2017	2016/2017	Supply And Delivery of Unimix Flour To Ecde Schools At Githunguri	619,862.98		619,862.98
1006	Routine Enterprises	1410833	2017/2018	2017/2018	Repair And Maintainance of 22Cg252A	226,600.00		226,600.00
1007	Ruaraka Marketing Ltd	1071	2019/2020	2019/2020	Supply And Delivery of Non Pharms	2,997,250.00		2,997,250.00

1008	Ruby And Topaz Limited	1014	2019/2020	2019/2020	Stationary	1,980,000.00		1,980,000.00
1009	Sajorec-Jkuat	X	2019/2020	2019/2020	Sajorec-Jkuat-Accomodation	1,000,800.00		1,000,800.00
1010	Sakumwa Enterprises Ltd	1753416	2021/2022	2021/2022	Supply And Delivery of Tyres	1,932,500.00		1,932,500.00
1011	Salpat Limited	Kcg/Quotation/2019-20 Lpo 3406012	2019/2020	2019/2020	Supply And Delivery of Mobile Phones, 2 Iphone Xs Max	396,880.00		396,880.00
1012	Satoma General Suppliers	2837956	2017/2018	2017/2018	Payment of Mother Child Booklets	1,425,000.00		1,425,000.00
1013	Satonma General Supplies	2884857	2017/2018	2017/2018	Paymentof Supply And Delivery of Cleaning Material	1,651,500.00		1,651,500.00
1014	Sawanyi Auto Services	X	2019/2020	2019/2020	Maintenance Services For Kby 916C	35,050.00		35,050.00
1015	Sawanyi Auto Services	None	2020/2021	2020/2021	Service Securing Vulnerable Parts Of Trucks	115,000.00		115,000.00
1016	Sayari Kenya Company Ltd	3091041	2017/2018	2017/2018	Supply of Mobile Phones	353,600.00		353,600.00
1017	Scales And Software	Quotation-777854-2019/2020	2019/2020	2019/2020	Supply And Delivery of Weights And Measures Tools And Equipment	3,700,500.00		3,700,500.00
1018	Scartech Auto		2020/2021	2020/2021	Supply And Delivery of Laptops	225,931.00		225,931.00
1019	Seacrossfreighters Ea Ltd	2953770	2016/2017	2016/2017	Supply of office Stationery	1,147,500.00		1,147,500.00
1020	Seca Medical Limited	1075	2019/2020	2019/2020	Supply And Delivery of Non Pharms	2,997,600.00		2,997,600.00
1021	Self & Style (K) Ltd	332	2019/2020	2019/2020	Supply & Delivery of Protective Gear For Enf	1,310,310.00		1,310,310.00
1022	Self & Style (K) Ltd	3415333	2019/2020	2019/2020	Payment For Fire Rescue Service Equipment To Prevent Spread Of Covid 19	588,331.00		588,331.00
1023	Shani Africa		2020/2021	2020/2021	Devolution Documentay 2018	481,000.00		481,000.00
1024	Shiloh Tronics Services	3216531	2018/2019	2018/2019	Branding And Hiring Of Tables And Chairs	200,000.00		200,000.00
1025	Shiloh Tronics Services	3216532	2019/2020	2019/2020	Supply of Roll Up Banners	60,000.00		60,000.00
1026	Sigona Golf Club	X	2018/2019	2018/2019	Membership Fees For Joseph M Kamau, The Cec Agriculture, Livestock & Irrigation	471,690.00		471,690.00
1027	Site General Contractors Ltd	1819797	2020/2021	2020/2021	Renovation Of County Secretary Office	3,833,708.00		3,833,708.00
1028	Sky Deluxe Agencies	X	2016/2017	2016/2017	Supply And Delivery of Tyres Size 235/75/R16	194,000.00		194,000.00
1029	Solidality Auto General	1463465	2017/2018	2017/2018	Payment Of Service And Repair Of GKA 637L	29,950.00		29,950.00
1030	Solidality Auto General	1463460	2017/2018	2017/2018	Payment For Service And Repair Of GKA 637L	20,474.00		20,474.00
1031	Solidality Auto General	750461	2019/2020	2019/2020	Payment For Motor Vehicles Maintenance Service	593,800.00		593,800.00
1032	Solidality Auto General	836	2019/2020	2019/2020	Payment For Motor Vehicles Maintenance Service	165,200.00		165,200.00
1033	Solidality Auto General		2019/2020	2019/2020	Payment Of Service And Repair Of GKA 076A As Per The Attached Lpo.	56,150.00		56,150.00
1034	Solidality Auto General Supplies Ltd	Kcg/Chs/27	2017/2018	2017/2018	Service And Repair Of GKA 266G	101,964.00		101,964.00
1035	Solidality Auto General Supplies Ltd	QuotationNo. Kcg/Qtn/18/77	2018/2019	2018/2019	Service For Vehicle 22CG075A	261,400.00		261,400.00
1036	Solidality Auto Spares	1369771	2019/2020	2019/2020	Repair And Service Of Motor Vehicle 22CG 074A	114,500.00		114,500.00
1037	Solidality Auto Spares	1280	2021/2022	2021/2022	Repair And Service Of Motor Vehicle KBZ 645Y	496,800.00		496,800.00
1038	Solidarity Auto General	1354424/25/28	2018/2019	2018/2019	Repair And Maintenance Of Amburance No 22CG299A	210,738.00		210,738.00
1039	Solidarity Auto Garage	Kcg/Pro/018/2017/2019.	2019/2020	2019/2020	Repair & Service Of 22CG 088A, 22CG 259A, GK 266Z, KAN 088P, 22CG 008A	1,934,530.00		1,934,530.00

1040	Solidarity Auto Gen	126	2021/2022	2021/2022	Service And Repair Of KBW 378V	285,720.00		285,720.00
1041	Solidarity Auto Gen	123	2021/2022	2021/2022	Service And Repair Of 022CG025A	144,200.00		144,200.00
1042	Solidarity Auto Gen Supplies	Kcg/Qtn/18/19/210	2018/2019	2018/2019	Service And Repair Of 22CG077A	191,350.00		191,350.00
1043	Solidarity Auto Gen Supplies	Rfq754004-2019-2020	2019/2020	2019/2020	Service And Repair Of KBW 377 V	315,900.00		315,900.00
1044	Solidarity Auto Gen Supplies	Rfq748678-2019-2020	2019/2020	2019/2020	Service And Repair Of KBW 378 V	137,460.00		137,460.00
1045	Solidarity Auto Gen Supplies	Rfq748659-2019-2020	2019/2020	2019/2020	Service And Repair Of 22CG077A	65,300.00		65,300.00
1046	Solidarity Auto Gen Supplies	Rfq754000-2019-2020	2019/2020	2019/2020	Service And Repair Of KBW 377 V	34,150.00		34,150.00
1047	Solidarity Auto Gen.Supplies	1893767	2020/2021	2020/2021	Vehicle Maintenance Of Vehicle KBQ 127D	214,320.00		214,320.00
1048	Solidarity Auto Gen.Supplies	1893771	2020/2021	2020/2021	Vehicle Maintenance Of Vehicle GKB 932R	92,600.00		92,600.00
1049	Solidarity Auto Gen.Supplies	1893770	2020/2021	2020/2021	Vehicle Maintenance Of Vehicle 22CG079A	70,908.00		70,908.00
1050	Solidarity Auto Gen.Supplies	1893772	2021/2022	2021/2022	Vehicle Maintenance Of Vehicle KBY 819C	158,460.00		158,460.00
1051	Solidarity Auto General	1486322	2018/2019	2018/2019	Service Of 22CG 024A	124,550.00		124,550.00
1052	Solidarity Auto General	427	2019/2020	2019/2020	Service Of GKA 268G	461,796.00		461,796.00
1053	Solidarity Auto General	436	2019/2020	2019/2020	Service Of 22CG024A	259,691.00		259,691.00
1054	Solidarity Auto General	438	2019/2020	2019/2020	Service Of 22CG024A	155,040.00		155,040.00
1055	Solidarity Auto General		2019/2020	2019/2020	Service Of 22CG024A	28,180.00		28,180.00
1056	Solidarity Auto General	425	2020/2021	2020/2021	Service Of GKA 268G	498,000.00		498,000.00
1057	Solidarity Auto General Limited	291	2020/2021	2020/2021	Repairs Of 22CG 075A - Toyata Hilux	287,450.00		287,450.00
1058	Solidarity Auto General Limited	304	2020/2021	2020/2021	Repairs Of GKB 762F-Mitsubishi L200	22,850.00		22,850.00
1059	SolidarityAutoGeneralSupplies	1486769	2019/2020	2019/2020	Repair And Maintenance Of Vehicle Reg. 22CG091 A	136,300.00		136,300.00
1060	SolidarityAutoGeneralSupplies	911	2020/2021	2020/2021	Maintenance Of Vehicle 22CG093A	634,300.00		634,300.00
1061	Solidarity Auto General Supplies	909	2020/2021	2020/2021	Maintenance Of Vehicle GKA 826S	225,736.00		225,736.00
1062	Solidarity Auto General Supplies	910	2020/2021	2020/2021	Maintenance Of Vehicle 22CG232A	165,764.00		165,764.00
1063	Solidarity Auto General Supplies	1381898	2017/2018	2017/2018	Repair And Maintenance 22CG082A	28,850.00		28,850.00
1064	Solidarity Auto General Supplies	N/A	2017/2018	2017/2018	Repairs & Maintenance Of 22CG 023A	112,250.00		112,250.00
1065	Solidarity Auto General Supplies		2018/2019	2018/2019	Repair And Maintenance Of 22CG 085A	81,300.00		81,300.00
1066	Solidarity Auto General Supplies	1754434	2019/2020	2019/2020	Repairs & Maintenance Of KBV 821C	209,580.00		209,580.00
1067	Solidarity Auto General Supplies	1893771	2020/2021	2020/2021	Repairs & Maintenance Of GK3932R	338,250.00		338,250.00
1068	Solidarity Auto General Supplies	1785679	2020/2021	2020/2021	Repair Motor Vehicle Reg No 22CG214A	138,500.00		138,500.00

1069	Solidarity Auto General Supplies		2017/2018	2017/2018	Motorvehicle Repairs For 22CG 098A	66,700.00		66,700.00
1070	Solidarity Auto General Supplies	3091299	2018/2019	2018/2019	Supply of Tyres	170,000.00		170,000.00
1071	Solidarity Auto General Supplies	1463278	2018/2019	2018/2019	Motor Vehicle Repair	141,400.00		141,400.00
1072	Solidarity Auto General Supplies	1463280	2019/2020	2019/2020	Repair Of 22CG006A	294,850.00		294,850.00
1073	Solidarity Auto General Supplies Limited	QuotationNo. Cgk/Rtpw&U /Qtn/18/19.	2018/2019	2018/2019	Payment For Repair Of GKA 179E -Nissan Hard Body	205,250.00		205,250.00
1074	Solidarity Auto General Supplies Limited	314	2020/2021	2020/2021	Repair For 22CG010A	75,115.00		75,115.00
1075	Solidarity Auto General Supplies Limited	310	2020/2021	2020/2021	Repair Of L/R Puma 22CG013A	341,200.00		341,200.00
1076	Solidarity Auto General Supplies Limited	302	2020/2021	2020/2021	Repair Of Ford Everest 22CG082A	140,128.00		140,128.00
1077	Solidarity Auto General Supplies Limited	303	2020/2021	2020/2021	Repairs Of L/R Puma 22CG013A	85,000.00		85,000.00
1078	Solidarity Auto General Supplies Limited	108	2021/2022	2021/2022	Service And Repair For 22CG025A Toyota Hilux	53,000.00		53,000.00
1079	Solidarity Auto General Supplies Limited	1381890	2016/2017	2016/2017	Maintenance And Service For 22CG031A	123,632.00		123,632.00
1080	Solidarity Auto General Supplies Limited	1413470	2017/2018	2017/2018	Servicing And Maintenance Of 22CG 076A	18,972.00		18,972.00
1081	Solidarity Auto General Supplies Limited	Kcg/Qtn//2018/2019	2018/2019	2018/2019	Repair And Service For 22CG 243A	61,400.00		61,400.00
1082	Solidarity Auto General Supplies Limited		2019/2020	2019/2020	Service Of 22CG086A	156,750.00		156,750.00
1083	Solidarity Auto General Supplies Limited		2020/2021	2020/2021	Repair Of KBY 938C	81,980.00		81,980.00
1084	Solidarity Auto General Supplies Limited	1785670	2020/2021	2020/2021	Service & Maitenance Of KBY 916C	67,300.00		67,300.00
1085	Solidarity Auto General Supplies Limited	1785674	2020/2021	2020/2021	Service & Maitenance Of KBY 821	55,750.00		55,750.00
1086	Solidarity Auto General Supplies Limited	X	2017/2018	2017/2018	Repair And Maintenance Of 22CG051A	299,400.00		299,400.00
1087	Solidarity Auto General Supplies Limited		2017/2018	2017/2018	Repair And Maintaince Of 22CG 022A	119,700.00		119,700.00
1088	Solidarity Auto General Supplies Limited	Kcg/Qtn/632/2017/2018	2017/2018	2017/2018	Repair And Maintainance Of 22CG018A	54,868.00		54,868.00
1089	Solidarity Auto General Supplies Limited		2017/2018	2017/2018	Replacement Of Windscreen	26,680.00		26,680.00
1090	Solidarity Auto General Supplies Limited		2018/2019	2018/2019	Repair And Maintenance Of 22CG 065A	786,132.00		786,132.00

1091	Solidarity Auto General Supplies Limited		2018/2019	2018/2019	Repair And Maintainance Of 22CG002A	562,020.00		562,020.00
1092	Solidarity Auto General Supplies Limited		2018/2019	2018/2019	Repair And Maintainance Of 22CG217A	436,900.00		436,900.00
1093	Solidarity Auto General Supplies Limited		2019/2020	2019/2020	Repair And Maintenance Of 22CG215A	93,700.00		93,700.00
1094	Solidarity Auto General Supplies Limited		2019/2020	2019/2020	Repair And Maitainance Of 22CG100A	30,400.00		30,400.00
1095	Solidarity Auto General Supplies Limited	1545919	2018/2019	2018/2019	Payment For Service Of KBZ 358S	65,000.00		65,000.00
1096	Solidarity Auto General Supplies Limited	Kcg/Alf/243/2015/2016	2015/2016	2015/2016	Servicing Of 22CG027A	24,650.00		24,650.00
1097	SolomonKinoti		2021/2022	2021/2022	Allowances	29,400.00		29,400.00
1098	Spetarian Sunstone	4292517	4/15/2024	2023/2024	Supply Of Medical Equipment	2,445,840.00		2,445,840.00
1099	Spetarian Sunstone	4292517	3/20/2024	2023/2024	Supply Of Medical Equipment	2,652,000.00		2,652,000.00
1100	Standard Group	1596768	2018/2019	2018/2019	Space Order For 1/4 Page	126,730.00		126,730.00
1101	Standard Group	1596767	2018/2019	2018/2019	Space Order For 1/4 Page	126,730.00		126,730.00
1102	Standard Group Plc	1463298	2019/2020	2019/2020	Advertisement Space Order	133,400.00		133,400.00
1103	Stemark Holdings Ltd	1753424	2021/2022	2021/2022	Supply And Delivery of Tyres	1,969,000.00		1,969,000.00
1104	Stephen Nganga Kiiru		2021/2022	2021/2022	Allowances	68,000.00		68,000.00
1105	Stitch In Time Agencies	905	2021/2022	2021/2022	Supply of 54 No.Tyres Size 12R 22.5	2,912,000.00		2,912,000.00
1106	Stiwa Auto Garage	2038668	2023/2024	2023/2024	Mv Service & Repair22Cg011A & 027A	940,766.00	940,766.00	-
1107	Stragran Investment Limited	292	2020/2021	2020/2021	Supply of Laptops - 100% Complete	1,000,000.00		1,000,000.00
1108	Straight Security		2015/2016	2015/2016	Security Services	93,000.00		93,000.00
1109	Straight Security		2015/2016	2015/2016	Security Services	93,000.00		93,000.00
1110	Straight Security		2015/2016	2015/2016	Security Services	93,000.00		93,000.00
1111	Straight Security		2015/2016	2015/2016	Security Services	93,000.00		93,000.00
1112	Straight Security		2015/2016	2015/2016	Security Services	93,000.00		93,000.00
1113	Straight Security		2015/2016	2015/2016	Security Services	31,000.00		31,000.00
1114	Straight Security		2015/2016	2015/2016	Security Services	31,000.00		31,000.00
1115	Straight Security		2015/2016	2015/2016	Security Services	31,000.00		31,000.00
1116	Straight Security		2015/2016	2015/2016	Security Services	31,000.00		31,000.00
1117	Straight Security		2015/2016	2015/2016	Security Services	31,000.00		31,000.00
1118	Straight Security		2016/2017	2016/2017	Security Services	186,000.00		186,000.00
1119	Straight Security		2016/2017	2016/2017	Security Services	93,000.00		93,000.00
1120	Straight Security		2016/2017	2016/2017	Security Services	93,000.00		93,000.00
1121	Straight Security		2016/2017	2016/2017	Security Services	93,000.00		93,000.00
1122	Straight Security		2016/2017	2016/2017	Security Services	31,000.00		31,000.00
1123	Straight Security		2016/2017	2016/2017	Security Services	10,333.00		10,333.00
1124	Straight Security		2017/2018	2017/2018	Security Services	837,000.00		837,000.00
1125	Straight Security Services	X	2018/2019	2018/2019	Security Services	150,000.00		150,000.00
1126	Strathmore Research	Contract	2018/2019	2018/2019	7% Of Revenue Collected	180,000,000.00		180,000,000.00
1127	Strathmore Research	Contract	2020/2021	2020/2021	7% July 2020 To 30Th Sep 2020	20,952,916.00		20,952,916.00
1128	Strathmore Research	Contract	2020/2021	2020/2021	7% Commission On Revenue Collected	20,206,487.00		20,206,487.00
1129	Strathmore Research	Contract	2021/2022	2021/2022	Provision Of Revenue Automation Services	60,025,000.00		60,025,000.00
1130	Strathmore University		2017/2018	2017/2018	Training Fee	59,600.00		59,600.00

1131	Struted services	1921349	2/14/2024	2023/2024	Electical Repairs Tigoni	2,579,378.00	2,579,378.00	-
1132	Superex General Merchants	3806807	2020/2021	2020/2021	Supply And Delivery of Laptop Computers	970,000.00		970,000.00
1133	Supply Solutions Enterprise	784	2019/2020	2019/2020	Supply And Delivery of Assistive Devices	1,998,500.00		1,998,500.00
1134	Sybly Kenya Ltd	2500855/4	2017/2018	2017/2018	Installation Of Alarm System	18,798,406.00		18,798,406.00
1135	Sybyl Kenya Ltd	1410807	2017/2018	2017/2018	Fortinet Firewall Renewal	15,078.84		15,078.84
1136	Sycol Agencies	4301759	2/20/2024	2023/2024	Supply And Delivery Of Executive Folders	2,805,000.00	2,805,000.00	-
1137	Tambaa Construction Limited	2182074	3/29/2024	2023/2024	Proposed Construction work for Kahawa Sukari Medium Toilet	1,998,480.00		1,998,480.00
1138	Tambaa Construction Limited	2070898	4/29/2024	2023/2024	Proposed Construction work for Kahawa Sukari Public ParkToilet	1,570,464.00	1,570,464.00	-
1139	Tanasha General Merchants Ltd	775	2020/2021	2020/2021	Supply And Delivery of Computers And Laptots	869,850.00		869,850.00
1140	Technopolis	1231955	2017/2018	2017/2018	Construction And Improvement of Lan And Wan	2,983,462.00		2,983,462.00
1141	Telcom	1921402	2020/2021	2020/2021	Payment of One- Time Charge For Relocation of Bvpn Connectivity of Ifmis Link	66,700.00		66,700.00
1142	Telectrical Engineering	904	2021/2022	2021/2022	Supply of 50 No.Tyres Size 12R 22.5	2,834,950.00		2,834,950.00
1143	Tenk Links Ltd	3350656/657	2020/2021	2020/2021	Event Organizing	1,762,040.00		1,762,040.00
1144	Teresia Mumbi Kimani		2023/2024	2023/2024	Facilation For Working Early Morning And Late Evening	18,900.00		18,900.00
1145	Teresia Muthoni Kahonge		2021/2022	2021/2022	Allowances	240,000.00		240,000.00
1146	Teresia Muthoni Kahonge		2021/2022	2021/2022	Allowances	114,000.00		114,000.00
1147	Terrain Map Limited		2018/2019	2018/2019	Land Survey And Title Processing For Ting'Anga Farmers Co-Operative In Githurai	500,000.00		500,000.00
1148	Tevimax Enterprises	None	2020/2021	2020/2021	Supply of Assorted office Stationary	535,276.00		535,276.00
1149	Thatlady Enterprises	371	2020/2021	2020/2021	3 Smart Phones	240,000.00		240,000.00
1150	The Architectural Association Of Kenya	None	2021/2022	2021/2022	Memmbership Fee For Jane Wanjiku Mwaniki M/No. 2213 Year 2022	22,500.00		22,500.00
1151	The East African Wild Life Society.	N/A	2019/2020	2019/2020	Being Payment For The Participation Fee In The Forest Challenge 2019 As Per The Attched Invoice.	77,500.00		77,500.00
1152	The Global Procurement Academy	1893997	2021/2022	2021/2022	Payment Of Training Fees	69,600.00		69,600.00
1153	The Global Procurement Academy	1961086	2021/2022	2021/2022	Payment Of Training Fees	69,600.00		69,600.00
1154	The Institution Of Engineers Of Kenya	1819530	2021/2022	2021/2022	28Th Iek Seminar Fees	140,000.00		140,000.00
1155	The Institution Of Engineers Of Kenya		2020/2021	2020/2021	Payment Of Conference Fees For George Kamau	30,000.00		30,000.00
1156	The Institution Of Engineers Of Kenya		2020/2021	2020/2021	Payment Of Conference Fees For Joseph Kamau	30,000.00		30,000.00
1157	The Kenya Institute Of Planners	1819532	2021/2022	2021/2022	Conference Fee The 15Th Annual Planners Convention	100,000.00		100,000.00
1158	TheKyakaHotelLtd	Kcg/Qtn/18/19/215	2018/2019	2018/2019	Payment Of Catering And Conference Facility Services	204,000.00		204,000.00
1159	The Kyaka Hotel Ltd	None	2021/2022	2021/2022	Hopsital Ill For Gabriel Ndegwa	100,000.00		100,000.00
1160	The Nairobi Womens Hospital	1463299	2020/2021	2020/2021	Space Order	133,400.00		133,400.00

1161	The Star	1373193	2017/2018	2017/2018	Media Advertisement For Job Vacanies	85,503.00		85,503.00
1162	The Star	1410881	2017/2018	2017/2018	Payment Of Media Coverage For The Tender Advertisement For Kiambu County	85,503.00		85,503.00
1163	The Star	1410877	2018/2019	2018/2019	Advertisement	85,503.00		85,503.00
1164	The Star Publication Limited	N/A	2019/2020	2019/2020	1/4 Page Publication On Tender	168,360.00		168,360.00
1165	Thermocrust Limited	1557617	2019/2020	2019/2020	Construction of Large Toilet At Soko Mjinga	3,791,103.00		3,791,103.00
1166	Thika Motor Dealers	1916528	2020/2021	2020/2021	Service & Maitenance Of 22Cg285A	45,189.00		45,189.00
1167	Thika Motor Dealers	1952738	2021/2022	2021/2022	Payment For Service & Repair Of Kcy 337A	43,768.00		43,768.00
1168	Thika Motor Dealers Kenya Ltd	103	2020/2021	2020/2021	Service And Repair For 22Cg290A-Isuzu Dmax	39,895.00		39,895.00
1169	Thika Motor Dealers Kenya Ltd	1893518	2020/2021	2020/2021	Service & Maitenance Of 22Cg007A	189,022.00		189,022.00
1170	Thika Motor Dealers Ltd		2019/2020	2019/2020	Maintenance Services For Kby 819C	22,405.00		22,405.00
1171	Thika Water	16-03-2022	2021/2022	2021/2022	Water Bill For Thika Slaughter House Makongeni	116,067.50		116,067.50
1172	Thika Water & Sewerage	1376	2021/2022	2021/2022	Water Bill	872,267.00		872,267.00
1173	Thika Water & Sewerage Co. Ltd	19-11-2021	2021/2022	2021/2022	Water Bill At Makongeni Slaughter House For October/November 2021	102,625.00		102,625.00
1174	Thika Water		2021/2022	2021/2022	Water Bill	37,550.00		37,550.00
1175	Thika Water And Sewerage		2021/2022	2021/2022	Water Bill	207,508.00		207,508.00
1176	Thika Water And Sewerage Company	Invoice	2020/2021	2020/2021	Water Bill For Thika Co-Operative Offices	6,731.00		6,731.00
1177	Thiwasco	None	2021/2022	2021/2022	Payment Of Water Bill	762,090.00		762,090.00
1178	Thiwasco	None	2021/2022	2021/2022	Payment Of Water Bill	65,745.00		65,745.00
1179	Thiwasco	None	2021/2022	2021/2022	Payment Of Water Bill	15,086.00		15,086.00
1180	Tim Age Poultry		2015/2016	2015/2016	Supply And Delivery of Foodstuff To Jamhuri Children'S Home	34,315.00		34,315.00
1181	Tim Age Poultry		2015/2016	2015/2016	Supply And Delivery of Foodstuff To Jamhuri Children'S Home	16,005.00		16,005.00
1182	Tings Supply & Services	2827904-05	2016/2017	2016/2017	Payment For Supply And Delivery of Batteries For Rtpw & Uvehicles And Plant Machines	282,850.00		282,850.00
1183	Tonmwag Enterprises	2837955	2018/2019	2018/2019	Payment of Mother Child Booklet	1,425,000.00		1,425,000.00
1184	Tonmwag Enterprises Ltd	1131	2020/2021	2020/2021	Payment For Supply of 1000 Copies of Covid 19 Certificates On A4 Size	100,000.00		100,000.00
1185	Top Up Agencies	Kcg/Qtn/621/ 2017-2018	2018/2019	2018/2019	Repair And Maintenance For Vehicle 22Cg217A	513,000.00		513,000.00
1186	Toyata Kenya Limited		2015/2016	2015/2016	Supply of Pick Up Double Cab (Spec No. Mtd-944-045-13)	4,593,275.00		4,593,275.00
1187	Toyata Kenya Limited		2016/2017	2016/2017	Routine Maintenanace For KBZ 984D	15,402.00		15,402.00
1188	Toyota Kenya Ltd	1373123	2016/2017	2016/2017	Maintaince of Services of KBQ 170D	157,641.00		157,641.00
1189	Toyota Kenya Ltd	None	2016/2017	2016/2017	Service For KAW 791Z	62,527.00		62,527.00
1190	Toyota Kenya Ltd		2020/2021	2020/2021	Delivery of Landcruiser	6,700,653.00		6,700,653.00
1191	Toyota Kenya Ltd	1187775	2015/2016	2015/2016	Service Of Vehicle Reg 22CG28A	72,619.00		72,619.00
1192	Toyota Kenya Ltd		2016/2017	2016/2017	Service Of 22CG 086A	47,497.00		47,497.00
1193	Toyota Kenya Ltd	1596926	2019/2020	2019/2020	Repair And Service Of 22CG316A	47,054.00		47,054.00

1194	Train With Clarity	X	2018/2019	2018/2019	Provision Of Training Services On Effective Board Succession Planning For 7 Deligates(Board Members)	1,218,000.00		1,218,000.00
1195	Transafrica Medical Supplies	Kcg/Qtn/18/19/289	2019/2020	2019/2020	Payment For Supply And Delivery of Medical Equipments	35,150.00		35,150.00
1196	Transfers	Various	Various	Various	FIF	1,266,369,778.00		1,266,369,778.00
1197	Transfers	Various	Various	Various	FIF	715,196,172.58		715,196,172.58
1198	Trindad Ventures	3806843	2020/2021	2020/2021	Supply And Delivery of 963 Toners	778,000.00		778,000.00
1199	Trintactis Enterprises	100	2019/2020	2019/2020	Supply & Delivery of Laptops	1,680,000.00		1,680,000.00
1200	Trintatics Enterprises	107	2020/2021	2020/2021	Supply And Delivery of Laptops	210,000.00		210,000.00
1201	Triple N.W & Co. Advocates LLP			2020/2021	Payment of decretal sums for a court case Ruiru SPMCC no.379 of 2020 Raphael Kimwele Munyoki vs County Government of Kiambu and another.	2,947,838.00		2,947,838.00
1202	Tripple J Apjex Innovator Enterprises	3350685	2018/2019	2018/2019	Supply of Toner Cartridges 80A	1,280,000.00		1,280,000.00
1203	Tripple J. Apjex Innovator Enterprise	Kcg/Qtn/2018-2019 Lpo 3350687	2018/2019	2018/2019	Supply And Deliver of Toner, 80A	1,280,000.00		1,280,000.00
1204	Tripple N Car Clinic Limited	X	2017/2018	2017/2018	Vehicle Repair For KBZ 499Z	130,900.00		130,900.00
1205	Triwan General Supplies	Kcg/Qtn/329/17/18V Lpo 3091142	2017/2018	2017/2018	Supply And Delivery of Stationery	631,500.00		631,500.00
1206	True North Investment Company Limited	3328784/5	2018/2019	2018/2019	Supply And Delivery of Staff Uniform For Revenue Staff In Limuru And Juja Sub Counties As Per The Attached Documents.	794,400.00		794,400.00
1207	True North Investment Company Limited	Kcg/Qtn/287/18/19	2018/2019	2018/2019	Supply And Delivery of Revenue Staff Uniform For Ruiru And Kabete Sub Counties.	707,500.00		707,500.00
1208	True North Investments Company Ltd	Kcg/Quotation/2018-19 Lpo No 3350660	2018/2019	2018/2019	Supply And Delivery of Tyres And Battery	321,720.00		321,720.00
1209	True North Investments Company Ltd	Kcg/Quotation/2018-19 Lpo No 3328791	2018/2019	2018/2019	Supply And Delivery of Tyres For Vehicle Reg. No. 22CG 318A	240,000.00		240,000.00
1210	True North Investments Company Ltd	Kcg/Quotation/2018-19 Lpo 332877	2019/2020	2019/2020	Supply And Delivery of Tyres For Kaw 301T, Kby 817C	172,000.00		172,000.00
1211	True North Investments Company Ltd	3328779	2019/2020	2019/2020	Supply And Delivery of Tyres	281,720.00		281,720.00
1212	Tunnels Technologies	803	2020/2021	2020/2021	Installation of Network & CCTV	3,600,805.00		3,600,805.00
1213	Tykaku Limited	From 4121902 - 4121908	15/5/2024	2023/2024	Supply & Delivery Of Stationeries For Maud Offices	2,849,714.00	2,849,714.00	-

1214	UapInsurance	X	2016/2017	2016/2017	Provision of County Fleet Motor Vehicle And Plant Insurance Cover PolicyNo.010/080/1/017786/2016	1,197,906.00		1,197,906.00
1215	Uap Insurance CoLtd	Kcg/T/069/2016/2018	2016/2017	2016/2017	Insurance Services	2,893,000.00		2,893,000.00
1216	Uap Insurance Company Limited	Kcg/T/069/2016/2018	2016/2017	2016/2017	Payment For MotorVehicle And Plant Insurance Cover	2,650,000.00		2,650,000.00
1217	Uniformasters Clothing Company	4070793	2023/2024	2023/2024	Supply Of Ppes	2,701,250.00	2,701,250.00	-
1218	Uniformasters Clothing Company	3216145	21/05/2024	2023/2024	Supply & Delivery Of Uniform And Protective Gears	1,652,000.00		1,652,000.00
1219	Union International		2015/2016	2015/2016	Training Services	1,792,000.00		1,792,000.00
1220	Uwazii Mobile Limited	Contract	2020/2021	2020/2021	Trasnsactional Sms For Ussd And Edams	100,000.00		100,000.00
1221	Valuers Registration Board	None	2021/2022	2021/2022	Practising Certificate Renewal Fees	28,000.00		28,000.00
1222	Vecs Motors Limited	1545797	2018/2019	2018/2019	Repair And Maintenance of Vehicle Reg. No. GKB866G	45,530.00		45,530.00
1223	Vendours Systems Enterprises	X	2018/2019	2018/2019	Payment For Supply of Hp Toner	189,174.00		189,174.00
1224	Venmah Ventures	1442954036	2016/2017	2016/2017	Supply And Delivery of Diesel Oil	570,000.00		570,000.00
1225	VenmahVenturesLtd	2954040	2017/2018	2017/2018	Payment For Supply And Delivery of Grease	244,800.00		244,800.00
1226	Virginia Enterprises Limited	63	12/3/2024	2023/2024	Supply & Delivery Of Tyres	288,000.00	288,000.00	-
1227	Virki General Merchants	2275559	2020/2021	2020/2021	Supply And Delivery of Stationeries	1,740,000.00		1,740,000.00
1228	Visrom Company Limited.	Kgc/Qtn/17/18/405	2018/2019	2018/2019	Hire of Excavator (For 200 Hours) At Kangoki Dumpsite In Thika.	1,970,000.00		1,970,000.00
1229	Vivo Energy	None	2021/2022	2021/2022	Payment of Fuel Top Up	6,000,000.00		6,000,000.00
1230	Wagicha Enterprises	3760553	2021/2022	2021/2022	Supply & Delivery of Food Stuffs	385,000.00		385,000.00
1231	Wagicha Entr	3886472	2019/2020	2019/2020	Branded Chv Caps	1,427,500.00		1,427,500.00
1232	Wanjao Wanjau & Mwangi Advocates Llp		2023/2024	2023/2024	Legal Fees For Appeal No.89 Of 2012:Samuel Njuguna Kingori-Vs-County Government Of Kiambu	456,000.00	456,000.00	-
1233	Wanjeru Ndei		2022/2023	2022/2023	Allowances	16,200.00		16,200.00
1234	Wanjomo Holding Ltd	3536574	2020/2021	2020/2021	Supply of Printers	1,020,000.00		1,020,000.00
1235	Wanjomo Holding Ltd	3536572	2020/2021	2020/2021	Supply And Delivery of Paper Shredder	425,000.00		425,000.00
1236	Watch post Media Production	NegotiationNo.785960-2019/2020	2019/2020	2019/2020	Provision of Banners	283,500.00		283,500.00
1237	Watch post Media Production	1044	2020/2021	2020/2021	Supply And Delivery of Tents And Seats	1,633,882.00		1,633,882.00
1238	Waweru Gatonye & Company	X	2016/2017	2016/2017	Nairobi HccNo592 of 2013Salome Mwihaki & Others V Kiambu County Government And Others	3,000,000.00		3,000,000.00
1239	Wema Wetu East Africa Ltd	3216514	2018/2019	2018/2019	Supply And Delivery of Laptops And Desktop Computers As Per Attached	753,000.00		753,000.00
1240	West Wood Hotel	724	2019/2020	2019/2020	Conference Services	126,000.00		126,000.00
1241	West Wood Hotel	724	2023/2024	2023/2024	Conference Services	126,000.00		126,000.00
1242	Wetree Ventures Limited	3216164	2018/2019	2018/2019	Supply Acquisition of Tyres For Manskipper Loader 12R22.5	560,000.00		560,000.00
1243	Wetree Ventures Limited	3216160	2018/2019	2018/2019	Supply of Service Parts For County Vehicles	507,000.00		507,000.00

1244	White Wash Africa Limited	3216524	2019/2020	2019/2020	Supply And Delivery of Revenue Booths For Ruiru Sub County	850,000.00		850,000.00
1245	Whitewash Africa Ltd	4301779	5/13/2024	2023/2024	Supply And Delivery Of Governor Protocol Security Equipment	2,077,560.00	2,077,560.00	-
1246	William N Kimani		2021/2022	2021/2022	Allowances	75,600.00		75,600.00
1247	Wopower	4301757	5/3/2024	2023/2024	Request For Clamps	2,467,000.00		2,467,000.00
1248	Gratuity for Contractual staff		2023/2024	2023/2024	Gratuity for Contractual staff	9,909,827.10		9,909,827.10
1249	Yizare Enterprises	4301762	5/6/2024	2023/2024	Supply And Delivery Of Single Business Permits	2,825,000.00	2,825,000.00	-
1250	Zachary Gitau And Others	361	2023/2024	2023/2024	Allowances to audit committees	3,653,500.00		3,653,500.00
1251	Zinzi Limited	2182165	2/28/2024	2023/2024	Printing And Branding Of Billboards March	2,866,963.20		2,866,963.20
1252	Zinzi Limited	2182164	3/28/2024	2023/2024	Printing And Branding Of Billboards April	2,866,963.20		2,866,963.20
1253	Zone One Technology	3328766	2018/2019	2018/2019	Supply And Delivery of Tonner 647A 648A	990,000.00		990,000.00
1254	Zone One Technology	3328764	2018/2019	2018/2019	Supply And Delivery of 05A Toners	560,000.00		560,000.00
1255	Gratuity for Contractual staff		2023/2024	2023/2024	Gratuity for Contractual staff	51,394,558.70		51,394,558.70
1256	Co Youth Affairs, Sports & Communication(Casual)	PV 575	2023/2024	2023/2024	Casual wage arrears for Henry Magua from November 2023-August 2024	222,138.70	-	222,138.70
1257	Micson Borehole Services	747	2019/2020	2019/2020	Drilling of Twin Borehole 3 In Kikuyu Region	1,387,376.00	-	1,387,376.00
	SUB TOTAL RECURRENT					**4,317,669,550.17**	**709,554,430.01**	**3,608,115,120.16**
	DEVELOPMENT							
1	Abbymax Suppliers	Cgk/Rtpw&U /375/2018/19	2017/2018	2017/2018	Payment For Rehabilitation Of Kenya Drive Cameroon, Congo ,Capeverd Streets And Other Roads	3,651,100.00		3,651,100.00
2	Abbymax Suppliers	1676266	2018/2019	2018/2019	Rehabilitation of Malawi Mozambique ,South Africa Streets And Other Access Roads	3,978,800.00		3,978,800.00
3	Afro Dynamic	1578	2020/2021	2020/2021	Partitioning of Red Nova office Block	2,471,000.00		2,471,000.00
4	Akkad System Ltd	1486913	2018/2019	2018/2019	Construction of Ladyfatima Road Gatongora Ward Ruiru Sub-County	3,897,800.00		3,897,800.00
5	Alfatech Contractors Ltd	2061710	9/8/2023	2023/2024	Construction Of Medical Ward At Karuri	34,675,562.00	34,675,562.00	-
6	Alkan Consult Limited	1557962	2018/2019	2018/2019	Installation of Floodmasts	3,999,680.00		3,999,680.00
7	Alliesscom Company Ltd	1557987	2018/2019	2018/2019	Supply ,Installation & Commission 25No.Streetlights 25*150W Led Along Jubilee Drive 1&2 In Murera	3,999,100.00		3,999,100.00
8	Alpha Horizon General Supplies	1597012	2018/2019	2018/2019	Installation of Kinale Streetlights	3,999,680.00		3,999,680.00
9	Alpha Horizon General Supplies Ltd	3099718	2018/2019	2018/2019	Purchase of Items During A.I Launch	1,423,729.00		1,423,729.00
10	Amanta Construction	2061711	10/19/2023	2022/2023	Construction Of Gachororo	62,005,170.00	62,005,170.00	-
11	Amazo Agencies	1348159	2016/2017	2016/2017	Supply And Delivery of Quarry Chips By Placing Compaction And Rehabilitation of Kakizi & Salama Road	1,235,000.00		1,235,000.00
12	Annishi Services Limited	431	2019/2020	2019/2020	Supply And Delivery of Cooking Oil	5,917,500.00		5,917,500.00
13	Appropriate Technologies	1375877	2017/2018	2017/2018	Rehabilitation Of Riuriro Church Accessroad	3,920,742.00		3,920,742.00
14	Arby Construction Ltd	1557608	2018/2019	2018/2019	Rehabilitation Of Sanitation Block In Limuru And Kwambira Market	3,282,600.00		3,282,600.00

15	Arcnet Technologies Limited	2645264/2645263	2015/2016	2015/2016	Payment For Supply, Installation And Commissioning And Testing Of Hmis Ict Networking Items	1,711,034.00		1,711,034.00
16	Ardana Enterprises		2017/2018	2017/2018	Construction Of Hospital Block At Githunguri Hospital	13,237,097.40		13,237,097.40
17	Asphalt General ContractorsLtd	1545	2020/2021	2020/2021	Small Works For Construction And Rehabilitation Of Hondoro Access Road	4,733,280.00		4,733,280.00
18	Automotive Solutions	503	2021/2022	2021/2022	Automobile Or Cars Maitanance	272,160.00		272,160.00
19	Awan Building Material Supplies	1596953	2018/2019	2018/2019	Supply ,Installation And Commission Of Streetlights Along Kwa Ngethe Bridge And Langata Hospital - Manguo Road Street Lights Ruiru -Sub-County	3,999,600.00		3,999,600.00
20	Ayani Investments	1597115	2018/2019	2018/2019	Supply ,Installation And Commission Of Street lights At Ikinu Town Centre	3,997,012.00		3,997,012.00
21	Baco	1514	2020/2021	2020/2021	Small Works For Construction And Rehabilitation Of Catholic Juja Farm- Zone N Access Road	4,673,176.00		4,673,176.00
22	Barnacres Limited	1560	2020/2021	2020/2021	Supply Installation, Testing And Commissioning of Integrated Solar Street Lights At Mitero –Kiagaga Road	3,888,306.08		3,888,306.08
23	Barnacres Limited	1566	2020/2021	2020/2021	Supply And Delivery Installation And Testing Of Integrated Solar Street Lights (Issl) At Rossyln-Slaughter Road Ndenderu Ward Kiambaa Sub County	3,830,436.00		3,830,436.00
24	Baxtone Engineering Limited	1709	2021/2022	2021/2022	Rehabilitation of Varsity Ville Access Road In Gatongora Ward Sub-County	4,673,930.00		4,673,930.00
25	Beacon Hill Limited	294	2020/2021	2020/2021	Construction Of Boda Boda Shed At Ndumberi Ward	499,520.00		499,520.00
26	Beacon Hill Limited	295	2020/2021	2020/2021	Construction Of Boda Boda Shed At Muchatha Ward	498,980.00		498,980.00
27	Bejus Enterprises	1486869	2017/2018	2017/2018	Rehabilitation of Bd-Catholic Church-Kiambu Road	3,752,000.00		3,752,000.00
28	Belladona Dynamic Supplies	1583	2020/2021	2020/2021	Drainage Works For Salama Access Road In Kalimoni Ward Juja	1,196,006.40		1,196,006.40
29	Benevento Limited	305	2020/2021	2020/2021	Construction of Boda Boda Shed At Makwa Ward	441,500.00		441,500.00
30	Best Result & Associate	1486821	2020/2021	2020/2021	Consultancy Services	1,240,312.00		1,240,312.00
31	Bihechi Ltd	1683569	2018/2019	2018/2019	Supply ,Installation And Commission Floodlights At Githiga Health gatitu Shopping Centre	3,977,060.00		3,977,060.00
32	Biotech Electrical Enterprises	1596960	2018/2019	2018/2019	Supply, Installation & Commission of Streetlights 25*150W Led At Kahawa Sukari Along Kericho Road 2Nd And 3Rd Avenue In Ruiru	3,999,800.00		3,999,800.00
33	Bochos Construction Co.Ltd	1525	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Marugumbocha-Chief Dedan-Canon-Kangara-46-Ha Muthoira Access Road	5,308,160.00		5,308,160.00
34	Bochos Construction Company Limited	1503	2020/2021	2020/2021	Construction And Rehabilitation of Nginduri Access Road	4,692,780.00		4,692,780.00

35	Bonie Enterprises Limited	1382	2019/2020	2019/2020	Constrution of Ablution Block At Rwaka Primary School	3,126,035.00		3,126,035.00
36	Bonie Enterprises Ltd	1435	2020/2021	2020/2021	Construction & Rehabilitation of Gitaru-Churu-Gakinduri-Gatara Primary Access Rd 3.0Km	3,986,580.00		3,986,580.00
37	Bonie Enterprises Ltd	1435	2020/2021	2020/2021	Construction & Rehabilitation of Ngubi B Rd Mutego Access Rd 2.0Km	3,837,240.00		3,837,240.00
38	Bora Bio Tech	1486810	2021/2022	2021/2022	Provision Of Soil Testing Analysis And Mapping Of Kiambu County	2,418,000.00		2,418,000.00
39	Bosch East Africa Ltd	Pv8871	2020/2021	2020/2021	Consulting Services For Audit of Water Utilities	2,800,000.00		2,800,000.00
40	Bosom Ventures Limited	1597034	2018/2019	2018/2019	Supply ,Installation & Commission of 5No. Floodmasts With Led At Ondiri,Baraniki,Kidifarmco Co,Thogoto And Kiawamagira In Kikuyu	3,999,390.00		3,999,390.00
41	Bossom Ventures Ltd	1545969	2017/2018	2017/2018	Rehabilitation of King Solomon Road	3,400,500.00		3,400,500.00
42	Bradon Link Contractors Ltd	1486729	2017/2018	2017/2018	Conesruction And Rehabilitation of Jn Witeithie Maraba Road Kibute Access Road	3,998,404.00		3,998,404.00
43	Bradon Link Contractors Ltd	1486352	2017/2018	2017/2018	Rehabilitation of Nyanduma Secondary In Githioro Road	3,986,350.00		3,986,350.00
44	Brettham General Construction Co .Ltd	1597015	2017/2018	2017/2018	Payment For Construction of Theta Bridge Access To Toro Village	1,696,500.00		1,696,500.00
45	Bright House Enterprises	1034520	2015/2016	2015/2016	Payment For Construction And Installation of Water Tank For Kireita Dispensary	304,000.00		304,000.00
46	Briways Agencies	1608	2020/2021	2020/2021	Emergency Works At Githurai Railway Station-Mwiki Bridge Road	3,704,460.00		3,704,460.00
47	Busuni Enterprises	1545536	2018/2019	2018/2019	Rehabilitation of Karuri Matatu Bus Terminus Psf	1,493,745.00		1,493,745.00
48	C.O Education (Capitation)	NA	2023/2024	2023/2024	Grant	65,703,988.00		65,703,988.00
49	Cali Overland Ltd	1557960	2018/2019	2018/2019	Rehabilitation of Riamute Pry-Muiruri Kariuki Access Road	3,957,642.00		3,957,642.00
50	Cali Overland Ltd	1486526	2018/2019	2018/2019	Rehabilitation of Gatunyu-Kwa Jehova Road	3,906,402.00		3,906,402.00
51	Calibeth Holdings Limited	1536	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Kirangi -Gatimu Access Road	3,897,600.00		3,897,600.00
52	Camo Networks	1485	2020/2021	2020/2021	Provision of Security Lights Maintenance Materials	5,999,288.00		5,999,288.00
53	Canny International Ltd	1557979	2018/2019	2018/2019	Payment For Supply of Streetlights At Gachororo Market	3,999,680.00		3,999,680.00
54	Canny International Ltd	1596977	2018/2019	2018/2019	Supply,Install And Commission Streetlights Along Gachoroo Health Centre Chief Camp -Juja Stage - Alkins Road Stretchat Juja Sub-County	3,734,040.00		3,734,040.00
55	Canton Contractors	2698936	2015/2016	2015/2016	Rehabilitation of Elsavera Road	2,883,400.00		2,883,400.00
56	Capital Adecro Enterprises Limited	1582	2020/2021	2020/2021	Drainage Works At Kenyatta Road Kwa Maua Areas	2,871,000.00		2,871,000.00
57	Capital Adecro Enterprises Limited	1611	2020/2021	2020/2021	Drainage Works At Buffalo Hills & Muthaara Access Roads	1,304,420.00		1,304,420.00
58	Caption Digital Tech	1191322	2015/2016	2015/2016	Lan In Limuru Public Health Services	1,883,130.00		1,883,130.00
59	Catalytics	1486823	2021/2022	2021/2022	Consultancy Services To Kico Dairy Farmers Association	1,270,809.00		1,270,809.00

60	Ceazentric Limited	1511	2020/2021	2020/2021	Construction And Rehabilitation of Roads	4,294,494.00		4,294,494.00
61	Censure International Construction Ltd	1676451	2018/2019	2018/2019	Rehabilitation And Construction of Waguthu To Four Roads Junction Via C Njuguna'S Access Road	1,800,000.00		1,800,000.00
62	Censure International Ltd	1413	2020/2021	2020/2021	Access Roads; Spot Improvement Services	4,796,778.00		4,796,778.00
63	Centrilog Limited	1599652	2018/2019	2018/2019	Supply ,Installation And Commission Of Streetlights At Kagwe Town And Additional Streetlights At Nyanduma	3,999,564.00		3,999,564.00
64	Charwins Limited	1486907	2017/2018	2017/2018	Rehabilitation of Reen Nwaci Road (0.5Km)	3,997,070.00		3,997,070.00
65	Charwins Limited	1526	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Kiambaa Access Roads	5,088,340.00		5,088,340.00
66	Charwins Ltd	1496	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Pcea Geoffrey Gathu-Gitei Access Road & Cattle Dip-Kamana-Mungetho	4,410,784.00		4,410,784.00
67	Chauncey	1604	2020/2021	2020/2021	Emergency Works At Gituamba-Kamuhindi-Thunguri Access Road	4,166,720.00		4,166,720.00
68	Chauncey	1591	2020/2021	2020/2021	Emergency Works At Gitwe Town, Rubia & Gitare Town Access Roads	2,462,100.00		2,462,100.00
69	Cherabs Contractors Ltd	1486196	2017/2018	2017/2018	Rehabilitation of Juja Farm Access Road	3,904,444.00		3,904,444.00
70	Cherubs Contractors	1486195	2017/2018	2017/2018	Rehabilitation of Salama Access Road	3,982,048.00		3,982,048.00
71	Chirape Enterprises Limited	1557964	2018/2019	2018/2019	Construction And Rehabilitation of Kimunyu Thiririka Gachoka Access Road In Ngenda Gatundu South Sub-County	3,992,300.00		3,992,300.00
72	Ciira Agro Vet Supplies Ltd	527	2021/2022	2021/2022	Supply And Delivery of Certfied Bean Seeds	4,028,100.00		4,028,100.00
73	Clanita Enterprises Limited	1597142	2018/2019	2018/2019	Supply ,Installation And Commission of Floodmast At Ack Yamogo,Kibutu,Ackkwa High, Gathanga Wanyori And Njoro Shopping Centre	3,997,998.00		3,997,998.00
74	Clanita Enterprises Limited	1676276	2018/2019	2018/2019	Supply ,Installation And Commission of Floodmasts At Ruthiruini ,Ack ,Kihingo Restoration , Gicoco Primary Schhol & Mabara Mana	3,997,708.00		3,997,708.00
75	Clearview Supplies Ltd	1596998	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along Happy Valley Cairo Road And Kenyatta Road	3,999,332.00		3,999,332.00
76	Cleon Ventures	1406	2020/2021	2020/2021	Installation of Streetlights	3,701,315.51		3,701,315.51
77	Cleon Ventures	1407	2020/2021	2020/2021	Installation of Streetlights	3,701,315.51		3,701,315.51
78	Cleon Ventures Limited	1676378	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along Ndarugo Stage ,Nyacaba Shopping Centreroad Stretch	3,990,400.00		3,990,400.00
79	Collmark Ventures	1431	2020/2021	2020/2021	Rehabilitation Of Nyoro-Gatina Access Rd & 2.5Km Rahab Access Rd	3,333,000.00		3,333,000.00
80	Complex And Complete Ltd	1597252	2018/2019	2018/2019	Rehabilitation of Kagongo Road	3,973,900.00		3,973,900.00
81	Complex And Complete Construction Ltd	1597251	2018/2019	2018/2019	Construction And Rehabilitation of Gatamaiyu - Kianduta Access Road	3,961,400.00		3,961,400.00
82	Conconet Enterprises Limited	1597270	2017/2018	2017/2018	Rehabilitation of Access Road In Kihinguro Shopping Centre	3,986,224.00		3,986,224.00

83	Conetouch Investment Company Limited	1534	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Thamanda Access Roads	4,251,748.00		4,251,748.00
84	Congon	1598	2020/2021	2020/2021	Emergency Works At Pleasant Hope Academy Road 1.8Km	3,856,768.00		3,856,768.00
85	Congon Builders & Renovators Ltd	1412	2020/2021	2020/2021	Construction of Karinde To Njiku Access Rd	4,636,950.00		4,636,950.00
86	Consumer Pro	1486822	2020/2021	2020/2021	Consumer Services	2,764,396.00		2,764,396.00
87	Convoyzone Africa Ltd	1466519	2018/2019	2018/2019	Construction Block At Upland Dispensary	2,486,010.00		2,486,010.00
88	Corefield Construction Ltd	4165737	3.01.2024	2023/2024	Hire Of Excavator	771,400.00		771,400.00
89	Crandle International		2017/2018	2017/2018	Construction of Classroom And Ablution Block	1,296,806.90		1,296,806.90
90	Crown Health	3966050	10/6/2023	2023/2024	Supply Of Medical Equipment	36,301,318.00		36,301,318.00
91	Dairy Systems	1486769	2018/2019	2018/2019	Supply & Installation Of Bulk Milk Coolers	1,614,800.00		1,614,800.00
92	Dalmar Limited	2884854	2017/2018	2017/2018	Payment of Supply And Delivery of Furniture	603,000.00		603,000.00
93	Danta Civil And Building Construction Ltd	1596968	2018/2019	2018/2019	Rehabilitation of Hawakuria-St.Monica Road	3,897,532.00		3,897,532.00
94	Davtrac Kenya Limited	2038953	14.05.2024	2023/2024	Proposed Construction Of Market Shed And Modern Kiosks At Lusigetti Market	5,905,050.00	5,905,050.00	-
95	Davtrak Kenya Ltd	CONTACT	2/2/2024	2023/2024	Construction Of Kiawaroga Hospital	10,745,330.00	10,745,330.00	-
96	Dean Construction Company	1683578	2018/2019	2018/2019	Rehabilitation of Shante-Road 2.2Km	3,232,920.00		3,232,920.00
97	Dean Construction Company	1683576	2018/2019	2018/2019	Rehabilitation of Home Base Access Road	3,029,456.00		3,029,456.00
98	Dean Construction Company	1683583	2018/2019	2018/2019	Rehabilitation of Gikambura Muthangari Road	3,014,840.00		3,014,840.00
99	Decent Plumbers	1207725	2015/2016	2015/2016	Septic Tank In Wangige	741,000.00		741,000.00
100	Decent Plumbers Ltd	4301813	2023/2024	2023/2024	Supply Of Hardcore For Kangoki Landfill	1,008,000.00	1,008,000.00	-
101	Denak Co.Limited	1676473	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along Ikuma Secondary Gatundu Road	3,960,936.00		3,960,936.00
102	Denan General Supplies	1597028	2018/2019	2018/2019	Repair of Makongeni-Kngoki Road	3,984,400.00		3,984,400.00
103	Denan General Supplies	1557997	2018/2019	2018/2019	Repair of Kwa Maathai Road	3,932,400.00		3,932,400.00
104	Derea Investments Limited	1753482	2019/2020	2019/2020	Rehabilitation Works For Improvement of Ihiga Gikinya Kamuhu Roads In Githunguri Sub County	3,989,063.00		3,989,063.00
105	Derea Investments Limited	1683794	2019/2020	2019/2020	Spot Improvement of Gathiongoi Village Roads In Githunguri Sub County	495,000.00		495,000.00
106	Dillons Engneering Contractors Ltd	1653	2020/2021	2020/2021	Supply And Delivery of Electrical Materials For Security Lights And Floodmast Repair In Juja And Kiambaa Sub-Counties	1,513,463.00		1,513,463.00
107	Disny Ltd	2698797	2016/2017	2016/2017	Installation of Culverts In Lari	359,600.00		359,600.00
108	Divice Building & Civil Works	4165749	3.01.2024	2023/2024	Hire Of Tippers	5,760,000.00		5,760,000.00
109	Divice Building & Civil Works	4165749	3.01.2024	2023/2024	Hire Of Tippers	3,840,000.00		3,840,000.00
110	Dolin Enterprises Limited	Cgk/Rtpw&U/110/2018/2019	2018/2019	2018/2019	Supply Installation And Commission of Steetlights At Karure And Makuyuni Shopping Centre	3,997,940.00		3,997,940.00
111	Domikon	1486715	2017/2018	2017/2018	Emergency Roads In Gatundu North	901,320.00		901,320.00
112	Drafod Ltd	1486161	2018/2019	2018/2019	Rehabilitation of Membley Estate Access Road	2,383,500.00		2,383,500.00
113	Draford	2698724	2016/2017	2016/2017	Rehabilutation of Kiambaa Access Road	2,375,100.00		2,375,100.00

114	Dry Tree General Suppliers	840	2020/2021	2020/2021	Construction of Control House,Cum Water Kiosk,Installation of 3 Phase Electricity And Fencing At Gitithia Kabunge Boreholes	3,543,151.50		3,543,151.50
115	Drytree Contractors	2698787	2015/2016	2015/2016	Rehabilitaion of Mutune Pri Access Road	585,000.00		585,000.00
116	Drytree General Contractors	869072	2015/2016	2015/2016	Construction of Banana Collection Centre At Githunguri	3,523,810.00		3,523,810.00
117	Drytree General Contractors	2780198	2016/2017	2016/2017	Rehabilitation of Gatuikira Road	3,927,500.00		3,927,500.00
118	Drytree General Contractors	1348134	2016/2017	2016/2017	Rehabilitation of Raini Access Road	3,861,160.00		3,861,160.00
119	Drytree General Contractors	27659544	2016/2017	2016/2017	Rehabilitation of Kiriko-Kagera Nembu Township Access Road	1,959,472.00		1,959,472.00
120	Drytree General Contractors	1375858	2016/2017	2016/2017	Gravelling And Installation of Culverts At Wataalam Road	819,000.00		819,000.00
121	Drytree General Contractors	2769543	2016/2017	2016/2017	Rehabilitation of Njuba Karuru Access Road	464,928.00		464,928.00
122	Drytree General Contractors Ltd	1486156	2017/2018	2017/2018	Spot Gravelling of Pot Holes	2,400,000.00		2,400,000.00
123	Drytree General Contractors Ltd	1596748	2018/2019	2018/2019	Rehabilitation of Kamau Wa Chege Access Road	1,843,000.00		1,843,000.00
124	Drytree General Contractors Ltd	1596743	2018/2019	2018/2019	Rehabilitation of Kiriko Town-Kwa Wanjiku Access Road	1,810,000.00		1,810,000.00
125	Drytree General Contractors Ltd	1596746	2018/2019	2018/2019	Rehabilitation of Gakoe Tea Estate Road	1,680,000.00		1,680,000.00
126	Drytree General Contractors Ltd	2563408	2015/2016	2015/2016	Supply of Dam Liner Gauge 1000(1Mm)	1,134,000.00		1,134,000.00
127	Drytree General Contractors Ltd	1207641	2015/2016	2015/2016	Supply of 14 Dam Liners For Water Pans	420,000.00		420,000.00
128	Dubstech Engineering Limited	2038656	2023/2024	2023/2024	Completion Of Lari Subcounty Offices	1,352,180.00	1,352,180.00	-
129	Earth Builders & General Contractors Ltd	1683566	2018/2019	2018/2019	Payment For Emergency Repair of Makongeni Buspark	918,720.00		918,720.00
130	Earth Builders General Contractors	1683558	2018/2019	2018/2019	Rehabilitation of Ndula Shopping Centre-Ndula Scheme	3,986,920.00		3,986,920.00
131	Earth Builders General Contractors	1676268	2018/2019	2018/2019	Construction of Mahira St.Silas Road	3,945,000.00		3,945,000.00
132	Ecocisa	1606	2020/2021	2020/2021	Emergency Works At Joyland Access	4,678,392.00		4,678,392.00
133	Edsaco Entweprises	2769892	2016/2017	2016/2017	Payment & Rehabilitation of Kibichiku Primary School Village Road	3,552,094.00		3,552,094.00
134	Elburgon Ventures Td	1621	2020/2021	2020/2021	Construction of Kabuhi Access Road & Gachika Tea Buying Centre -Mutuya Tea Buying Centre Access Road Kiganjo Ward Gatundu South Sub-County	4,109,876.00		4,109,876.00
135	Electrotel Works Agencies	1353	2019/2020	2019/2020	Construction of Kinoo -Samsa-Harvesters Church Kinoo Polytechnic Ack Road In Kinoo Ward In Kikuyu Sub-County	3,950,470.00		3,950,470.00
136	Electrotel Works Agencies Limited	1596794	2018/2019	2018/2019	Supply,Install And Commission Streetlights Along Kihingo Road At Kiambu Sub-County	3,999,680.00		3,999,680.00
137	Electrotel Works Agencies Ltd	1355	2019/2020	2019/2020	Rehabilitation of Karai Anfd Kinoo Wards In Kikuyu Sub-County	3,796,770.00		3,796,770.00

138	Elimak Inestment Co.Limited	1486541	2017/2018	2017/2018	Rehabilitation of Gathiri And Kahiga Access Road	3,366,378.00		3,366,378.00
139	Elite Emeralds Limimted	Tender No. Kcg/Qtn/20/21/123/003	2020/2021	2020/2021	Internal & External Renovation of offices At Red Nova	4,588,159.00		4,588,159.00
140	Elosh Investment Limited	1667	2021/2022	2021/2022	Rehabilitation of Riakahara Access Road In Ngewa Ward Githunguri Sub-County	4,757,740.00		4,757,740.00
141	Emilante Contractors Limited	1597147	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along Turitu -Riara Road	3,985,284.00		3,985,284.00
142	Entaka Limited	1360	2019/2020	2019/2020	Rehabilitation of Roads In Nachu, Sigona And Kikuyu Ward	3,344,000.00		3,344,000.00
143	Eselenkei Homes Limited	1596716	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25*150W For Oj-Bil Ap Post Gitothua	3,999,680.00		3,999,680.00
144	Evamac Holdings Ltd	1545979	2018/2019	2018/2019	Payment For Rehabilitation of Matathia Wanjoki Road	3,257,860.00		3,257,860.00
145	Ewecole Construction Ltd	1676471	2018/2019	2018/2019	Supply, Installation And Commission Streetlights 25Nox 150W Led Along Chiefs office Maschambani	3,996,432.00		3,996,432.00
146	Extra Engineering Ltd	1486743	2017/2018	2017/2018	Rehabilitation of Kibendera-Sewage Access Road	3,892,000.00		3,892,000.00
147	Faith And Passion Limited	1597114	2018/2019	2018/2019	Supply , Installation And Commission of Streetlights At Gitithia Town And Giathi Shopping Centres	3,999,000.00		3,999,000.00
148	Fardoz General General Supply Ltd	975	2019/2020	2019/2020	Renovation Work At Chmt Block	3,006,830.00		3,006,830.00
149	Festa Works		2017/2018	2017/2018	Refurbishment Works At Ngeteti Dispensary	3,364,090.00		3,364,090.00
150	Finchery Kenya Ltd		2021/2022	2021/2022	Abulution Block At Thigio Health Centre	2,033,913.00		2,033,913.00
151	Finton Logistics Limited	774	2020/2021	2020/2021	Delivery of Hdpe Pipes, Fittings And Other Operation Equipments To Kikuyu Water And Sewarage Co.For Ondire Kamangu(Paid Kshs.13,000,000)	8,172,910.00		8,172,910.00
152	Flyfit Enterprises Limited	1486704	2017/2018	2017/2018	Rehabilitation of Kihara Ap Post To Karia Chiefs Access Roads	3,172,553.00		3,172,553.00
153	Flyfit Enterprises Limited	1617	2020/2021	2020/2021	Construction of Mukawa Village Access Road	4,410,320.00		4,410,320.00
154	Fran Transporters	1546000	2017/2018	2017/2018	Improvement of Various Roads	713,400.00		713,400.00
155	Franc General	1683580	2018/2019	2018/2019	Rehabilitation of Ha-Ngando-Riunderi Access Road	3,415,040.00	3,415,040.00	-
156	Frasam Building Contractors	2038954	10.06.2024	2023/2024	Proposed Construction Of Kimbo-Matangini Market Complex In Theta Ward	2,809,550.00	2,809,550.00	-
157	Frijo Enterprises Limited	1709646	2019/2020	2019/2020	Improvement of Gikinere Kamungu- Ngangaini Road In Githunguri Sub County	3,816,326.00		3,816,326.00
158	Future Engineering Services Limited	1676297	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along Kamangu Shopping Centre	3,996,800.00		3,996,800.00
159	Gabriella And Kennedy Investment Limited	19	23.10.2023	2023/2024	Supply And Delivery Of 3No. Container Offices	3,823,824.00	3,823,824.00	-
160	Gamm Engineering Works Limited	1596976	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights For Main Road Superhighway Estate From Pcea Church To Mt Horeb	3,997,700.00		3,997,700.00

161	Gamm Engineering Works Ltd	279	2020/2021	2020/2021	Construction of Modern Kiosk In Kiganjo Ward Gatundu South	871,535.00		871,535.00
162	Gateweb Express Limited	1753483	2019/2020	2019/2020	Construction And Rehabilitation of Ria Githu Gathirimu Aids Ha Ndonga Access Road In Ngewa Ward In Githunguri Sub County	1,740,000.00		1,740,000.00
163	Geemo Firm Limited	1597355	2018/2019	2018/2019	Septic Tank At Kamango,Thogoto,And Rukuma	2,330,070.00		2,330,070.00
164	Gegama Ventures	1557959	2018/2019	2018/2019	Rehabilitation of Ciiko Primary School -Pekunya Access Road	3,938,400.00		3,938,400.00
165	Gemona Enterprises	1486720	2018/2019	2018/2019	Rehabilitation of Kasphat Access Road	3,052,192.00		3,052,192.00
166	Geodorm East Africa Limited	1508	2020/2021	2020/2021	Construction And Rehabilitation of Kwa Wire Road	7,189,100.00		7,189,100.00
167	Geodorm East Africa Limited	1751	2021/2022	2021/2022	Rehabilitatio of Kirenge Road And Ha-Njomo-Kwa Ndonga Access Road	4,390,000.00		4,390,000.00
168	Georges Contractors Limited	1753468	2019/2020	2019/2020	Spot Patching of Kanjeru Primary Road	1,009,200.00		1,009,200.00
169	Geotronics Engineering Ltd	2182081	2023/2024	2023/2024	Drilling Of 350M Deep Nderu Borehole	3,204,400.00	3,204,400.00	-
170	Geotronics Engineering Ltd	2070890	2023/2024	2023/2024	Drilling Of 150M Deep Borehole At Komo Primary	1,544,906.00	1,544,906.00	-
171	Geotronics Engineering Ltd	2070887	2023/2024	2023/2024	Equipping Of Ria-Nderi Borehole	2,642,750.00	2,642,750.00	-
172	Geotronics Engineering Ltd	2182062	2023/2024	2023/2024	Rehabilitation Of Existing Githunguri Borehole	1,791,504.00	1,791,504.00	-
173	Gichiri Trading Limited	Kcg/Quotation/Kcg/Yasc/Fields/021/2015/2016	2015/2016	2015/2016	Rehabilitation (Wendani Sports Ground And Kiriko Primary School Ground)	1,312,000.00		1,312,000.00
174	Gitco Developers Ltd	2780238	2016/2017	2016/2017	Payment For Construction And Rehabilitation of Kinoo Ack Gichachi Access Road	2,530,424.00		2,530,424.00
175	Glamut	1584	2020/2021	2020/2021	Emergency Works At Gatana-Kariguini Access Road	4,558,220.00		4,558,220.00
176	Global Links	Kcg/Qtn/17/18/399	2017/2018	2017/2018	Pipes Installation	898,560.00		898,560.00
177	Goldwright General Contractors Limited	1597272	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along White House- St. Stephen Ack Church And Dc- Destiny Road	3,998,636.00		3,998,636.00
178	Goodway General Contractors Ltd	2345338	2015/2016	2015/2016	Payment For Supplying ,Spreading Watering ,Compaction And Delivery of Quarry Waste On Ikaimwe -Nderi Access Road	1,552,500.00		1,552,500.00
179	Gracebet Contractors	1597285	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights At Kijabe Town Centre	3,920,046.00		3,920,046.00
180	Graffics Holding Ltd	1358	2019/2020	2019/2020	Construction And Rehabilitation of Mbauini Dispensary Road In Kijabe Ward In Lari Sub-County	3,636,486.00		3,636,486.00
181	Graffics Holdings	Kcg/Qtn/18/19/260	2018/2019	2018/2019	Excavation And Installation of Pipes	1,828,073.00		1,828,073.00
182	Grandcare Construction Company Limted	4165738	3.01.2024	2023/2024	Hire Of Excavator	374,600.00		374,600.00
183	Grantos Limited	281	2020/2021	2020/2021	Construction of Modern Kiosk In Ruiru Sub-County	1,277,720.00		1,277,720.00

184	Grantos Ltd	Cgk/Rtpwu/129/2019-20	2019/2020	2019/2020	Improvement of Mbari Ya Ndura -Carnivore Access Road	3,877,070.00		3,877,070.00
185	Gratom Babz Services	1753463	2019/2020	2019/2020	Supply And Installation Of Streetlights In Komothai Ward Around Kibichoi Shopping Centre	3,964,880.00		3,964,880.00
186	Gratom Babz Services	1754330	2019/2020	2019/2020	Installation Of Streetlights Along Kugeria-Mushroom Road From Kiambu Junction	3,888,900.00		3,888,900.00
187	Gratom Babz Services	1683775	2019/2020	2019/2020	Supply, Installation of Floodmasts At Kiriguini Shopping Centre	1,850,432.00		1,850,432.00
188	Gratom Babz Services Limited	1683567	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along Gitei Area	3,997,360.00		3,997,360.00
189	Gratom Babz Services Limited	1753462	2019/2020	2019/2020	Installation of Led Streetlights In Limuru East Ward Baraka Court Road And Kamucuma Shopping Centre In Kiawaroga	3,866,512.00		3,866,512.00
190	Greenpro Investments Limited	1676481	2018/2019	2018/2019	Supply, Install And Commission of Streetlights 25*150W Led Faith Estate Road Stretch Kalimoni Ward Juja Sub-County	3,999,448.00		3,999,448.00
191	Greenpro Investments Limited	1676477	2018/2019	2018/2019	Supply ,Installation And Commission of Sreetlights Along Main Road ,Cathy Githima Estate	3,998,868.00		3,998,868.00
192	Greenseal Holding Ltd	1728	2021/2022	2021/2022	Supply,Installation, Testing And Commissioning of Concrete Pole, Foundation Works And Related Accessories For Landless Area In Thika Sub-County	4,057,100.00		4,057,100.00
193	Greenseal Holding Ltd	1730	2021/2022	2021/2022	Supply,Installation, Testing And Commissioning of 20 No Solar Powered Streetlights In Witeithie And Kalimoni Wards In Juja Sub-County	2,797,920.00		2,797,920.00
194	Habim Company Limited	4165727	3.01.2024	2023/2024	Hire Of Excavator	1,835,000.00		1,835,000.00
195	Hagrin Capital Ltd	1596973	2018/2019	2018/2019	Rehabilitation of Jamaica-Kamuitu Road	3,995,890.00		3,995,890.00
196	Hagrin Capital Ltd	1676351	2018/2019	2018/2019	Rehabilitation of Mungetho-Matuguta Road	3,983,205.00		3,983,205.00
197	Hamani Trading Ltd	2780210	2016/2017	2016/2017	Rehabilitation of Mukuyu Pcea One Four	2,539,240.00		2,539,240.00
198	Hapa Kenya Ventures Ltd		2023/2024	2023/2024	Proposed Constructionof A Model Twin Ecde Classroom With Offices And Toilet Block At Kanyanjara Primary In Sigona Ward	1,706,606.97		1,706,606.97
199	Hapa Kenya Ventures Ltd		2023/2024	2023/2024	Proposed Constructionof A Model Twin Ecde Classroom With Offices And Toilet Block At Gikamburain Karai Ward	1,035,604.90		1,035,604.90
200	Hardi Enterprises Limited	1754329	2019/2020	2019/2020	Spot Patching of Roads Within Thika-Uhuru Street, Nkrumah Street, Commercial Street, Cross Road, Upper Kisii Road And Kilimambogo	3,757,008.00		3,757,008.00
201	Hardi Enterprises Limited	1676258	2018/2019	2018/2019	Payment of Drainage Works In Makongeni	3,931,240.00		3,931,240.00
202	Harque Kenya Ltd	1676285	2018/2019	2018/2019	Improvement of Matuguta-Miamia- Kiambaa Access Road	3,996,362.00		3,996,362.00
203	Harmel Investment Ltd	1597124	2018/2019	2018/2019	Rehabilitation of Kairi-Mitahato Road	3,995,026.35		3,995,026.35
204	Harmel Investment Ltd	1597118	2018/2019	2018/2019	Rehabilitation of Kahunira-Buguero Road	3,920,602.90		3,920,602.90
205	Harmel Investment Ltd	1597262	2018/2019	2018/2019	Rehabilitation of Gathige-Watene Road	3,920,602.00		3,920,602.00
206	Harrwang Holdings	1597103	2018/2019	2018/2019	Rehabilitation of Kiangima Gathiga Road	3,960,440.00		3,960,440.00

207	Harrwang Holdings	1557957	2018/2019	2018/2019	Rehabilitation of Ngochi Cattle Dip -Peter Mko Residence Road	3,948,400.00		3,948,400.00
208	Harrwang Holdings Ltd	1676357	2018/2019	2018/2019	Payment For Rehabilitation of Gathanji School Mugetho Road	3,993,205.96		3,993,205.96
209	Hazel Creek Limited	1676256	2018/2019	2018/2019	Supply And Installation And Commissioning of Streetlights 25*150W Led Along Mombatha/Do'S Road In Karuri Ward Kiambaa Su-County	3,998,230.00		3,998,230.00
210	Hedge Limited	1597021	2018/2019	2018/2019	Supply , Installation And Commission of Streetlights At Thamanda Town Utafiti Junction	3,984,020.00		3,984,020.00
211	Hermanos Systems	1438	2020/2021	2020/2021	Construction & Rehabilitation of Gitogohi-Ruruti Access Road 1.5Km	1,447,669.00		1,447,669.00
212	Hilverda Contractors	1385	2019/2020	2019/2020	Rehabilitation of Roads At Tinganga,Riabai,Ndemberi And Kiambu Township	3,975,320.00		3,975,320.00
213	Hilverda Contractors	1529	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Thindigua Avenue/Thindigua Police Post-Pcea Road/Mihari Lane Road	4,504,209.20		4,504,209.20
214	Hilverda Contractors	1522	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Magana Factory-Ngwaci Access Road	4,210,954.00		4,210,954.00
215	Humble Vision Engineering Limited	2074509	31/3/23	2022/2023	Being Construction of model twin classrom with offices at Kanake ECDE Centre	1,984,110.00		1,984,110.00
216	Hybrid System Ltd	1255354	2015/2016	2015/2016	Hire Excavator In Hrs In Kiambu	1,870,000.00		1,870,000.00
217	Hydro Aqua Driller Limited	741	2020/2021	2020/2021	Drilling Kiu Borehole In Kiu Ward	2,043,000.00		2,043,000.00
218	Hydro Aqua Drillers Ltd	Kcg/Qtn/18/19/203	2018/2019	2018/2019	Pump Testing of 9 Boreholes	1,417,500.00		1,417,500.00
219	Igema Engineering Limited	1557967	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights In Ngecha Tigoni	3,999,100.00		3,999,100.00
220	Illicons Hardware	1596773	2018/2019	2018/2019	Rehabilitation of D.O Baraka Court Road	3,703,800.00		3,703,800.00
221	Inline Company Ltd	1486538	2017/2018	2017/2018	Payment For Rehabilitation of Pcea Access Road And Thingati Phase 11(2Km)	3,257,080.00		3,257,080.00
222	Insta Pump Engineering Ltd	2070884	2023/2024	2023/2024	Drilling Of 250M Deep Borehole At Gatunaba	2,480,720.00	2,480,720.00	-
223	Insta Pump Engineering Ltd	2070883	2023/2024	2023/2024	Drilling Of 300M Deep Borehole At Mariaini	2,985,312.00	2,985,312.00	-
224	Insta Pump Engineering Ltd	2070877	2023/2024	2023/2024	Drilling Of 230M Deep Borehole At Njiku	2,352,254.00	2,352,254	-
225	Interfusion Company Limited	1754322	2019/2020	2019/2020	Construction of Decoma-Gwa Kigwi Footbridge 24Mspan In Kalimoni Ward Juja Sub-County	4,693,890.00		4,693,890.00
226	Interfusion Company Limited	284	2020/2021	2020/2021	Construction of Modern Kiosk In Ruiru Ward	1,761,725.00		1,761,725.00
227	Interfusion Company Limited	283	2020/2021	2020/2021	Construction of Modern Kiosk In Kinoo Ward	1,611,725.00		1,611,725.00
228	Interfusion Company Ltd	1753492	2019/2020	2019/2020	Payment For Construction of Kahuruko Kamuchege Aipcea Centre Access Road	2,643,220.00		2,643,220.00
229	Interfusion Company Ltd	1754324	2019/2020	2019/2020	Construction of Kairi Gatono Nyamathumbi Kamwangi Foot Bridge In Chania Ward Gatundu North Sub-County.	1,016,200.00		1,016,200.00
230	Internal Security Services		2021/2022	2021/2022	Construction of Ecde Classroom Block At Kamangu	2,317,040.00		2,317,040.00
231	Intertropics Ltd	1486402	2017/2018	2017/2018	Construction of Kamba Gichagi Road	2,176,002.00		2,176,002.00

232	Iron-Gate Agencies Ltd	1635	2021/2022	2021/2022	Construction And Rehabilitation of Gathirimu Girls Secondary School Access Road In Ngewa Ward Githunguri Sub-County.	2,926,448.00		2,926,448.00
233	Ispal Ventures Limited	1676463	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights For Kagaa Market , Kamucege And Matimbei Shopping Centres	3,999,796.00		3,999,796.00
234	Ispal Ventures Limited	1676488	2018/2019	2018/2019	Rehabilitation of Gituri Thindigua Access Road Karuri Ward Kiambaa Sub-County	3,392,014.00		3,392,014.00
235	Itara Building Contractors		2016/2017	2016/2017	Rennovation Of Ceos Office At Community Hall Kiambu	516,656.00		516,656.00
236	Jajery Company Ltd	1545901	2017/2018	2017/2018	Rehabilitation of Various Roads In Uthiru	998,064.00		998,064.00
237	Jamuwa Enterprises	2705819	2015/2016	2015/2016	Supply And Delivery Of Electrical Materials For Repair Of Githurai Co-Op Bank Highmast 9*200W Led	499,400.00		499,400.00
238	Jamuwa Enterprises	2769507/08	2016/2017	2016/2017	Labour Install And Commissioning Floodmast 4*200W Led For Hato And Kiandutu Shopping Centre Kinale	496,460.00		496,460.00
239	Jans Contractors Limited	1616	2020/2021	2020/2021	Construction of Gakuyuini-Kariguini-Mugumoini Access Road	5,093,560.00		5,093,560.00
240	Jan'S Contractors Ltd	1486181	2017/2018	2017/2018	Rehabilitation of Weru Muru Moi Junction	3,849,100.00		3,849,100.00
241	Jan'S Contractors Ltd	1410796	2017/2018	2017/2018	Spot Gravelling of Gachororo Town Ack Church Access Road In Juja Ward	437,500.00		437,500.00
242	Jan'S Contractors Ltd	1676269	2018/2019	2018/2019	Payment For Rehabilitation of Agape Kwihota Polytechnic-Whitehouse Road	3,996,240.00		3,996,240.00
243	Jan'S Contractors Ltd	1410795	2018/2019	2018/2019	Rehabilitation of Watsalam North Bypass In Biashara Ward In Ruiru Sub-County	2,875,950.00		2,875,950.00
244	Jan'S Contractors Ltd	1348121	2016/2017	2016/2017	Payment For Gravel Works For Ruiru Post office Entrance Road	233,400.00		233,400.00
245	Jaset Supplies & Contractors	1676254	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along Kariango Village And Gaitambi Road Stretch	3,996,780.00		3,996,780.00
246	Jasmayk Enterprises	1486723	2017/2018	2017/2018	Rehabilitation of Pefa Road	3,709,000.00		3,709,000.00
247	Jasmayk Enterprises Ltd	Kcg/Qtn/17/18/591	2017/2018	2017/2018	Construction of Toilet At Ruiru Town	3,690,425.00		3,690,425.00
248	Javisapa Enterprises	1596954	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights For Githiga Town Centre	3,998,868.00		3,998,868.00
249	Jawabu Construction	1596714	2018/2019	2018/2019	Supply And Commission of Floodmasts	3,998,810.00		3,998,810.00
250	Jconso Company Limited	4165719	3.01.2024	2023/2024	Hire Of Excavator	1,546,900.00		1,546,900.00
251	Jkuat	4165623	6/11/2024	2023/2024	Supply And Delivery Of Avocado, Mango, Pawpaw And Orange Seedlings	20,937,500.00	10,000,000.00	10,937,500.00
252	Jn Investments Limited	Contract	2021/2022	2021/2022	Renovation of Kihara Level 4 Hospital	1,927,500.00		1,927,500.00
253	Jofra Power And Automation Company Limited	1727	2021/2022	2021/2022	Supply,Installation, Testing And Commissioning of Floodmast In Various Wards	4,155,990.00		4,155,990.00
254	Jofra Power And Automation Company Limited	1725	2021/2022	2021/2022	Supply,Installation, Testing And Commissioning of Streetlights	3,036,880.00		3,036,880.00

255	Johanne Techinical & General Services	1676363	2018/2019	2018/2019	Supply ,Installation And Commission of Flood Masts Along Plain Views Zones Gathirna And Kigwi Amani	3,864,540.00		3,864,540.00
256	Johanne Techinical & General Services	1676362	2018/2019	2018/2019	Supply, Install And Commission Floodmasts 4*300W Led 5 Along Chai Road, Bristar, Faith Junction, Pavillion, And Chiefs Camp Kalimoni	3,864,540.00		3,864,540.00
257	Josanja Drilling Co. Limited	2182073	5/24/2024	2023/2024	Proposed Construction of an 18.0m High Elevated Steel Tower & Installation of 4No. 10.0m3 Plastic Tanks in Turitu Market	3,452,400.00		3,452,400.00
258	Josanja Drilling Company	2182079	2023/2024	2023/2024	Installation Of Solar Panel For Lari Dcc Borehole	1,813,600.00	1,813,600.00	-
259	Josanja Drilling Company		2023/2024	2023/2024	Drilling Of 250M Deep Borehole At Komothai Coffee Growers	2,414,200.00	2,414,200.00	-
260	Josekah Engineering (K) Ltd	1486253	2017/2018	2017/2018	Water Tank Construction At Mwana Mukia	3,982,682.00		3,982,682.00
261	Joslil General Supplies	1207880/81	2015/2016	2015/2016	Supply & Delivery Of 63 Adp Abb (2) And Electrical Materials	498,600.00		498,600.00
262	Joslil General Supplies	2698947	2015/2016	2015/2016	Supply And Delivery of Electrical Materials For Ndiuni S/C Flood Mast	498,000.00		498,000.00
263	Jovyne Engineering & Construction Ltd	1207016	2015/2016	2015/2016	Supply of Water Fittings For Wamoro Irrigation Project	275,450.00		275,450.00
264	Joycot	Certificate No. 4	2016/2017	2016/2017	Construction of Kenyatta Road- Riuriro Bridge	5,279,934.00		5,279,934.00
265	Joystan General Merchants	1676465	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25*150W Led At Karia Town, Chiefs Camp, Githiga Road Junction And Ikinu Primary	3,998,636.00		3,998,636.00
266	Junim Enterprises	1597289	2018/2019	2018/2019	Supply ,Installation And Commission of Steetlights At Githirioni Shopping Centre To Githirion Catholic Church	3,999,332.00		3,999,332.00
267	Junim Enterprises	1676464	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights At Kibichiku Shopping Centre	3,998,636.00		3,998,636.00
268	Junim Enterprises	Cgk/Rtpw&U /381/2018/20 19	2019/2020	2019/2020	Supply , Installation And Commission of Streetlights Along Rukuma Level 4 Hospital - Kirenga Girls High School	3,999,332.00		3,999,332.00
269	Juniper Intakes Ltd		2018/2019	2018/2019	Installation of No.25*250W Streetlights	3,900,728.88		3,900,728.88
270	Jurassic Stores 2013 Limited	1597291	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights At Tigoni Shopping Centre And Tigoni Hospital	3,997,700.00		3,997,700.00
271	Kabiria Enterprises Ltd	1537	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Blue Nile Access Road	2,651,180.00		2,651,180.00
272	Kalro	501	2020/2021	2020/2021	Supply & Delivery of Bean Seeds	6,000,000.00		6,000,000.00
273	Kamanyaga Kenya Limited	1486866	2017/2018	2017/2018	Supply ,Installation And Commission And Refurbish of Streetlights For Kenyatta Highway -Gatitu Roundabout	3,990,168.00		3,990,168.00
274	Kamkam Transporters		2014/2015	2014/2015	Rehabilitation Works	998,000.00		998,000.00
275	Kamkam Transporters	2521019	2014/2015	2014/2015	Rehabilitation Works	574,712.00		574,712.00
276	Kamkam Transporters		2014/2015	2014/2015	Rehabilitation Works	425,287.00		425,287.00

277	Kawangu Ventures	1676287	2018/2019	2018/2019	Supply of Quarry Chips For Makongeni Posta And Market Roads	3,998,000.00		3,998,000.00
278	Kawangu Ventures Limited	1676289	2018/2019	2018/2019	Payment For Hire Grader And Shovel	1,972,000.00		1,972,000.00
279	Kawangu Ventures Ltd	1596956	2018/2019	2018/2019	Supply ,Install of Streetlights Along Githunguri Town	3,990,690.00		3,990,690.00
280	Kelpine Limited	4121684	3.01.2024	2023/2024	Hire Of Roller	1,612,500.00		1,612,500.00
281	Kenafric Builders	Cert 02	2015/2016	2015/2016	Retention Money And Deduction	2,680,704.00		2,680,704.00
282	Kenafric Builders Ltd	1557996	2018/2019	2018/2019	Supply ,Installation And Commission of Floodmasts At Nguju Mutirithia ,Sda Church ,Kwa Jeshi Centre	3,998,230.00		3,998,230.00
283	Kensan Distributors	2954004/05/06	2017/2018	2017/2018	Supply And Delivery Of For Floodmasts At Kamondo	997,600.00		997,600.00
284	Kent Investments Agency Ltd	3216197/98/99	2018/2019	2018/2019	Supply And Delivery of Electrical Materials	3,861,895.00		3,861,895.00
285	Kentcare Traders Limited	4165750	3.01.2024	2023/2024	Hire Of Tippers	4,603,750.00		4,603,750.00
286	Kentcare Traders Limited	4165750	3.01.2024	2023/2024	Hire Of Tippers	12,160,170.00		12,160,170.00
287	Kenya Fundi Limited	1597104	2018/2019	2018/2019	Payment For Construction And Rehabilitation of Maziwa Stage Railways Road	3,675,000.00		3,675,000.00
288	Kenya Makueni Builders Limited	1676474	2018/2019	2018/2019	Supply , Installation And Commission Of Streetlights	3,990,748.00		3,990,748.00
289	Kenyash Inter-Business Ltd	2780246	2016/2017	2016/2017	Grading of Roads	1,875,000.00		1,875,000.00
290	Kibiru And Associates	1229349	2016/2017	2016/2017	Consultancy Services	936,030.00		936,030.00
291	Kingara General Agencies	95	2014/2015	2014/2015	Payment For Rehabilitation Of Taveta Nyalururu Wundanyi Road	2,771,000.00		2,771,000.00
292	Kinyorokio Construction	2225042	2014/2015	2014/2015	Payment For Hire Of Machine Truck From Ndeiya Quarry To Mobilization Town	700,000.00		700,000.00
293	Kinyorokio Construction	2698640	2015/2016	2015/2016	Payment For Supply And Delivery Of Quarry Waste And Spreading At Limuru Law Court	92,500.00		92,500.00
294	Klinton Productions Engineering Ltd	Cgk/Rtpwu/094/2019-20	2019/2020	2019/2020	Rehabilitation of Assistant Chief Road In Mwiki Ward Ruiru Sub-County	1,970,000.00		1,970,000.00
295	Kockscraft Limited	1638	2021/2022	2021/2022	Construction And Rehabilitation of Ngoingwa Githii-Ini 1.5Km Road In Township Ward Thika Sub-County	3,399,032.00		3,399,032.00
296	La Septem Ltd	1486925	2017/2018	2017/2018	Rehabilitation of Muranga Road 1St Avenue	1,469,800.00		1,469,800.00
297	Laggoo Limited	1921456	2019/2020	2019/2020	Supply Delivery Spreading And Compacting of Gravel Along Salama Estate Access Road.	3,987,500.00		3,987,500.00
298	Laggoo Limited	1749	2021/2022	2021/2022	Rehabilitation of Jacaranda Road -One Four Access Road And Muthaiti Access Road	4,599,980.00		4,599,980.00
299	Latoberg Engineers Limited	1597049	2018/2019	2018/2019	Supply ,Installation And Commission of Floodmasts At Mahindi, Ruaka Market ,Munyaka, Gatuikira And Kianjogu	3,966,920.00		3,966,920.00
300	Lavarock Investment Ltd	Contract	2020/2021	2020/2021	Proposed Renovation Works At Lussingetti Hospital	4,229,960.00		4,229,960.00
301	Lebca Enterprises	1557988	2018/2019	2018/2019	Supply ,Installation And Commission Of Sreetlights At Mangu Town	3,997,940.00		3,997,940.00
302	Lebca Enterprises Limited	1486452	2017/2018	2017/2018	Repair of Mukuyuini Access Road In	2,565,630.00		2,565,630.00

303	Lempak Enterprise	1596791	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Alon Acre Moja (1) Kwa Mindo Road Stretch	3,998,056.00		3,998,056.00
304	Lenkisem Enterprises	2495511	2014/2015	2014/2015	Payment For Hire Of Trucks To Ferry Roads Materials From Gatongora Quarry Windridge Estate Roads @7000 Per Hr For 90Hrs	630,000.00		630,000.00
305	Les Nach Company Limited	1596717	2018/2019	2018/2019	Supply , Installation And Commission of Streetlights For Mama Shop , Margaret Road	3,999,640.00		3,999,640.00
306	Leverkusen Enterprises	1676296	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25*150W For Culverts Chiefs Camp By-Pass Road In Gitothua	3,999,650.00		3,999,650.00
307	Lim Heights Construction Company		2018/2019	2018/2019	Construction of Pit Latrine At Kiawaroga Ecde	868,590.00		868,590.00
308	Lim Heights Construction Company	1557977	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25*150W Led Along Delta Petrol Station Thindigua Main Road In Kiambu Township	3,999,100.00		3,999,100.00
309	Lim Heights Construction Company	1597113	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along Thindigua Roriet Primary School	3,920,000.00		3,920,000.00
310	Limtec Company Limited	Cert No. 2	2022/2023	2022/2023	Proposed Construction of Parking, Driveways And Face Lifting of Ruiru Level Iv Hospital	2,694,533.00		2,694,533.00
311	Limute Contractors Limited	4165733	3.01.2024	2023/2024	Hire Of Excavator	1,812,500.00		1,812,500.00
312	Lina Construction Limited	1596703	2018/2019	2018/2019	Construction & Rehabilitation of Kanyanjara Access Road	3,821,922.00		3,821,922.00
313	Luanji East Africa	2193978	2013/2014	2013/2014	Supply And Delivery of Incinerators	2,480,000.00		2,480,000.00
314	Lyankings General Supplies Limited	1527	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Rungiri Road	5,072,680.00		5,072,680.00
315	Lynakings General Supplies Ltd	1921452	2020/2021	2020/2021	Construction of Mathore Rukuma Access Road In Lari/Kirenga Ward Lari Sub-County	5,190,536.00		5,190,536.00
316	M/S Betika Trading Limited	1921396	2/6/2023	2022/2023	Being Refurbishment of Kirangari VTC	536,350.00	536,350.00	-
317	M/S All Weather Investment Company	2173251	22/2/24	2023/2024	Being Construction of model twin classrom with offices at Barracks ECDE Centre	3,636,175.00	3,636,175.00	-
318	M/S Anianto Global Services	2074549	22/2/2024	2023/2024	Proposed Constructionof A Model Twin Ecde Classroom With Offices And Toilet Block At St Mary Kaimba Pry	519,109.00	519,109.00	-
319	M/S Beacon Hill Limited	799097-2019/2020	2019/2020	2019/2020	Proposed Boda Boda Shed At Muchatha	498,980.00		498,980.00
320	M/S Bertechnics Limited	2173294	22/2/24	2023/2024	Being Construction of model twin classrom with offices at Ndenderu ECDE Centre	672,930.00	672,930.00	-
321	M/S Brick And Trail Limited	2173269	22/2/24	2023/2024	Being Construction of Model Twin Classrom With Offices at Mwihoko ECDE Centre	677,334.00	677,334.00	-
322	M/S Cowies Enterprise Ltd	2070842	22.07.2024	2023/2024	Proposed Supply, Installation, Testing And Commissioning Of Fire Hydrants	7,475,711.19		7,475,711.19
323	M/S Crandle International Co. Ltd	X	2018/2019	2018/2019	Construction of 2 No.Ecde Classrooms And Ablution Block	292,156.00		292,156.00

324	M/S Cross Border Limited	2173285	22/2/24	2023/2024	Being Construction of model twin classrom with offices at Ngenia ECDE Centre	1,724,892.00	1,724,892.00	-
325	M/S Dagayar Construction	2173265	22/2/24	2023/2024	Being Construction of Model Twin Classrom With Offices at Waguthu ECDE Centre	1,770,700.00	1,770,700.00	-
326	M/S Davtrac Kenya Limited	2182123	16/2/24	2023/2024	Being Construction of model twin classrom with offices at Nyataragi ECDE Centre	1,936,930.00	1,936,930.00	-
327	M/S Davtrac Kenya Limited	2182123	16/2/24	2023/2024	Being Construction of model twin classrom with offices at Nyataragi ECDE Centre	696,696.00	696,696.00	-
328	M/S De Merchants Limited	2074510	15/5/23	2022/2023	Being Construction of model twin classrom with offices at Barracks ECDE Centre	885,964.50		885,964.50
329	M/S Duke Agencies Limited	914	2020/2021	2020/2021	Proposed Construction of A Garage At Nyaga Vtc	2,390,505.00		2,390,505.00
330	M/S Engytec Ltd	2074909	5/22/2024	2023/2024	1St Inerim Certificate For The Renovation Of Thika Main Slaughter House Makongeni	7,826,100.00	7,826,100.00	-
331	M/S Firstmix Concrete Limited	2074538	22/2/24	2023/2024	Being Construction of model twin classrom with offices at Kabuku ECDE Centre	1,061,150.00	1,061,150.00	-
332	M/S Firstmix Concrete Limited	2173259	22/2/24	2023/2024	Being Construction of model twin classroom with offices at Gitamaiyu ECDE Centre	632,500.00	632,500.00	-
333	M/S Firstmix Concrete Limited	2074539	5/1/2024	2023/2024	Being Construction of model twin classrom with offices at Gitamaiyu ECDE Centre	1,143,600.00	1,143,600.00	-
334	M/S Firstmix Concrete Limited	2074540	5/1/2024	2023/2024	Being Construction of model twin classrom with offices at Kirasha ECDE Centre	683,000.00	683,000.00	-
335	M/S Fourtech Builders	2173296	2/2/2024	2023/2024	Being Construction of model twin classrom with offices at Muthara ECDE Centre	277,500.00	277,500.00	-
336	M/S Grand Villa Homes Limited	885	2020/2021	2020/2021	1St And Final Payment For Construction of Toilet Block At Gataka Ecde Centre	1,094,584.00		1,094,584.00
337	M/S Jambolink (E.A.) Limited.	X	2019/2020	2019/2020	Being Payment of Proposed Construction of A Perimeter Fence At Gatundu Sub District Hospital As Per The Attached Document.	3,109,800.00		3,109,800.00
338	M/S Jejoh Trading Company Ltd.	Kcg/Qtn/18/19/221	2018/2019	2018/2019	Being Payment of Refurbishment Works At Proposed Site For Karura Kanyungu Dispensary As Per The Attached Lso.	174,490.00		174,490.00
339	M/S Jonmar Enterprises Ltd	1545585	2019/2020	2019/2020	Construction of Twin Classroom And offices At Kahathi Ecde	477,656.00		477,656.00
340	M/S Kaslex Enterprises Limited	1921373	15/5/23	2022/2023	Being Construction of model twin classrom with offices at Dekoma ECDE Centre	1,021,777.47	1,021,777.47	-
341	M/S Kevman Investments Ltd	1486761	2017/2018	2017/2018	Proposed Renovation Works At Thika Veterinary offices	1,241,300.00		1,241,300.00
342	M/S Kobby Exporters Limited	2173268	8/5/2023	2023/2024	Being Construction of a twin classrom with offices at Umoja ECDE Centre	1,001,134.95	1,001,134.95	-
343	M/S Lance Designs Limited	2173282	22/2/24	2023/2024	Being Construction of model twin classrom with offices at Kimunyu Community ECDE Centre	1,876,250.00	1,876,250.00	-
344	M/S Lengo (A) General Contractors	Kcg/Qtn/18/19/333	2018/2019	2018/2019	Proposed Construction of Body Viewing Shed And Toilet Block At Githiga Cemetry	2,636,610.00		2,636,610.00
345	M/Smachu Construction Ltd	Kcg/Hdscm/003/2014/2015-0007	2014/2015	2014/2015	Refurbishment And Renovation Work At Munyu Health Centre In Thika	365,044.00		365,044.00

346	M/S Motivator Entrprises Ltd	Contract	2014/2015	2014/2015	Payment Of Consultancy Services At Tigoni Level 4 Hospitals	781,198.00		781,198.00
347	M/S Multi Sulti Suppliers Limited	831	2020/2021	2020/2021	Construction Of Toilet Block At Mbauini Ecde	1,187,768.00		1,187,768.00
348	M/S Mupewa Building Company	1486813	2021/2022	2021/2022	Forth Interim Payment For Construction Of Boundary Wall At Thika Slaughter House	1,200,000.00	1,200,000.00	-
349	M/S Pekenna Company	1486754	2018/2019	2018/2019	Renovation Works At Kiganjo Dairy In Gatundu South	891,390.00		891,390.00
350	M/S Pemug G Enterprises	1231981	8/3/2016	2016/2017	Works	2,925,387.00	2,925,387.00	-
351	M/S Pemunga Building Company Ltd	1921377	24/2/23	2022/2023	Being Construction of model twin classrom with offices at St Bosco ECDE Centre	1,135,175.00	1,135,175.00	-
352	M/S Pemunga Building Company Ltd	2074513	5/1/2024	2023/2024	Being Construction of model twin classrom with offices at St Bosco ECDE Centre	1,366,130.55	1,366,130.55	-
353	M/S Pewanjo Enterprises	1921375	24/3/23	2022/2023	Being construction of workshop's and offices at VTC	1,779,900.00	1,779,900.00	-
354	M/S Property World Ltd	1545584	2018/2019	2018/2019	2Nd Payment For Construction of Classroom/Workshop Block At Riabai Polytechnic	1,107,884.58		1,107,884.58
355	M/S Rellak Enter[Pprises	882	2020/2021	2020/2021	Construction of Toilet Block At Magina Ecde	1,187,852.31		1,187,852.31
356	M/S Rojaneel Enterprise	2074530	5/1/2024	2023/2024	Being Construction of model twin classrom with offices at Ngure ECDE Centre	495,770.00	495,770.00	-
357	M/S Salveck Engineering Company	2074507	18/5/23	2022/2023	Being Construction of Ruiru VTC	1,112,963.00	1,112,963.00	-
358	M/S Six Speed Limited	2182105	22/2/24	2023/2024	Being Construction of model twin classrom with offices at Wangunyu ECDE Centre	319,806.00	319,806.00	-
359	M/S Stomo Enterprises Limited	2173290	22/2/24	2023/2024	Being Construction of model twin classrom with offices at Mwea ECDE Centre	633,816.00	633,816.00	-
360	M/S Tantech Holdings Limited	46	24/11/23	2023/2024	Being Construction of model twin classrom with offices at Gatune ECDE Centre	595,680.00	595,680.00	-
361	M/S Transcounty Construction Company	Cgk/Rtpw&U/055/2019-2020	2019/2020	2019/2020	Rehabilitation Works For Construction of Juja Market Access Road In Juja Sub County	3,974,810.00		3,974,810.00
362	M/S Ustlora Enteprises	71	27/12/2023	2023/2024	Proposed Constructionof A Model Twin Ecde Classroom With Offices And Toilet Block At Kamuguga	829,492.00	829,492.00	-
363	M/S Ustlora Enteprises	75	27/12/2023	2023/2024	Proposed Constructionof A Model Twin Ecde Classroom With Offices And Toilet Block At Kibiku Pry	490,323.00	490,323.00	-
364	M/S Ustlora Enteprises	2074524	5/1/2024	2023/2024	Proposed Constructionof A Model Twin Ecde Classroom With Offices And Toilet Block At Mahiaini Pry	693,448.00	693,448.00	-
365	M/S Ustlora Enteprises	72	27/12/2023	2023/2024	Proposed Constructionof A Model Twin Ecde Classroom With Offices And Toilet Block At Muguga Pry	589,907.00		589,907.00
366	M/S Ustlora Enteprises	2074536	22/02/24	2023/2024	Proposed Constructionof A Model Twin Ecde Classroom With Offices And Toilet Block At Ngariunditu Pry	723,963.00	723,963.00	-

367	Mabel Energy Ltd	Cglo/Rtpwu/2018/19/321C/Qtn	2018/2019	2018/2019	Supply ,Install of Streetlights Along Githunguri Town	3,956,630.00		3,956,630.00
368	Mabel Energy Ltd	1597296	2018/2019	2018/2019	Improvement of Kwaheri- Magana Road	1,720,280.00		1,720,280.00
369	Mabel Energy Products Limited	1676288	2018/2019	2018/2019	Payment Of Hire Of Grader And Shovel For 185 Hours	2,030,000.00		2,030,000.00
370	Macken Ltd		2016/2017	2016/2017	Rehabilitation of Njumbi Access Road	1,611,240.00		1,611,240.00
371	Macnan Company	1486323	2018/2019	2018/2019	Supply of Trench And Instalation of Gatina Phase 3	1,927,000.00		1,927,000.00
372	Magnate Ventures Limited	4722	2023/2024	2023/2024	Supply And Delivery Of 1875Streetlights	155,124,562.96	155,124,562.96	-
373	Makenga Services Ltd	1596777	2018/2019	2018/2019	Gravelling of Gituamba Access Road	3,800,000.00		3,800,000.00
374	Mang'U Youth Polytechnic		2017/2018	2017/2018	Construction of Makongeni Youth Polytechnic	496,000.00		496,000.00
375	Markim General Merchants	2705842	2015/2016	2015/2016	Rehabilitation of 4Th Avenue Garissa Access Road Maruti Stage & Superhighway	993,025.00		993,025.00
376	Markim General Merchants	1486745	2017/2018	2017/2018	Rehabilitation of Thika Super Highway -Ruai Mstatu Stage Estern By-Pass	2,737,460.00		2,737,460.00
377	Marveltech Enterprises	309	2020/2021	2020/2021	Construction of Four Typical Old Bodaboda Sheds At Tiekuno-Ndeiya Ward, Kamban Stage-Githiga Wrd, Lite Stage- Mwihoko Ward And Felma Shopping Centre-Kahawa Sukari Ward	1,717,986.00		1,717,986.00
378	Masafi Ltd	309	2020/2021	2020/2021	Contruction of Ablution Block And office In Gitaru Market	3,014,914.00		3,014,914.00
379	Match Electricals Ltd	2698627	2015/2016	2015/2016	Supply & Delivery Of Electrical Floodmasts Poles For 150 Sites (4 In No)	480,000.00		480,000.00
380	Match Electricals Ltd	2827924	2016/2017	2016/2017	Supply And Delivery Of Floodmasts For Gikamburu, Kamangu	499,600.00		499,600.00
381	Meldave Enterprises	2780209	2016/2017	2016/2017	Payment For Construction And Rehabilitation of Makuyu-Mugutha Access Road	3,996,200.00		3,996,200.00
382	Meldave Enterprises	1676467	2018/2019	2018/2019	Rehabilitation of Mjumbi Access Road	3,992,140.00	3,992,140.00	-
383	Mettle Ventures Limited	1683577	2018/2019	2018/2019	Rehabilitation of Maasai Roadd In Karai Ward Kikuyu Sub-County	3,419,680.00		3,419,680.00
384	Micken Holdings Ltd	1597031	2018/2019	2018/2019	Paymrent For Supply ,Install And Commission 25 No. Streetlights 150 W Led Along Cumi-Kabuku Centre	3,999,100.00		3,999,100.00
385	Microtwin Electrical Supplies Limited	Cglo/Rtpw&U/2018/2019/153	2018/2019	2018/2019	Supply,Install And Commission Streetlights At Gikari Junction In Gatundu South	3,940,520.00		3,940,520.00
386	Microtwin Electrical Supplies Limited	1597045	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights At Estern Bypass With Kiambu Road Near Oj stage	3,928,340.00		3,928,340.00
387	Micson Borehole Services	746	2020/2021	2020/2021	Drilling of Riu Borehole 3 And Accompaniying Works In Kikuyu Region	2,736,983.00		2,736,983.00
388	Millylivvu Enterprises Limited	2955978	2018/2019	2018/2019	Payment For Supply And Delivery of Electrical Materials	3,874,400.00		3,874,400.00
389	Mi-Tech International	2500753	2014/2015	2014/2015	Construction of Munya,Shell And Kigunjo Road	3,995,600.00		3,995,600.00

390	Mi-Tech International	Cgk/Rtpwu/HireOfTipper/2015-16	2015/2016	2015/2016	Payment For Hire For Hire of Tippers For Transport of Quarry Chips From Westlands Quarry To Nyathuna Ward Assorted Access Road	2,200,000.00		2,200,000.00
391	Mi-Tech International	Cgk/Rtpw&U/Hire Of Roller/2015-16	2015/2016	2015/2016	Payment For Hir E of Rollers For Windridge Estate-Rurii Access Road @ Ksh 7000 Per Her For 18Hrs	156,000.00		156,000.00
392	Mi-Tech International	Cgk/Rtpw&U/ExcavationOf Drains/2015-16	2016/2017	2016/2017	Excavation of Drains In Mwihoko Ward For 3 Days Mobilisation	231,500.00		231,500.00
393	Mi-Tech International.	TenderNo.Cgk/Rtpw&U/HireOfRollers/2015-2016.	2014/2015	2014/2015	Hire Of Roller For Emergency Works In Kamenu Ward To Supply, Spread And Compact Gravels At Kamenu.	284,000.00		284,000.00
394	Mopawa Investment Limited	1499	2020/2021	2020/2021	Construction And Rehabilitation of Manguo Secondary School Access Road	4,002,928.00		4,002,928.00
395	Morodz Services Ltd	1401	2020/2021	2020/2021	Rehabilitation of Hoswel-Kamburu Dispensary Access Rd	4,534,122.00		4,534,122.00
396	Mossmarry Construction	925	2021/2022	2021/2022	Proposed Construction of An Abolution Blockat Ngegu Eode In Ndumberi Ward	1,008,504.00		1,008,504.00
397	Motech	1602	2020/2021	2020/2021	Emergency Works At Dry-Kagongo Access Road	4,095,960.00		4,095,960.00
398	Motivator Enterprises Ltd	1129350	2015/2016	2015/2016	Payment Of Consultancy Services For Enviromental And Social Impact Assessment At Tigoni Hospital	1,822,796.00		1,822,796.00
399	Motivator Enterprises Ltd		2019/2020	2019/2020	Payment Of Consultancy Services For Environment And Social Impact Assessment At Wangige Hospital	2,498,018.00		2,498,018.00
400	Movers & Movers Developers Ltd	1709615	2019/2020	2019/2020	Repair of Spot Gravelling of Magomano Catholic Church Area, Mukuru Area of Darasha Centre Area of Darasha Centre.	980,084.00		980,084.00
401	Mukinya Supplies Ltd	1596985	2018/2019	2018/2019	Payment For Gravel of Various Roads	904,800.00		904,800.00
402	Multi Options General Merchants	1486494	2017/2018	2017/2018	Payment For Upgrading of Karinga Access Road	3,890,200.00		3,890,200.00
403	Multi Options General Merchandise	1579	2020/2021	2020/2021	Footbridge Works At Chania (Kairi)-Mangu (Nyamathumbi)	2,491,070.00		2,491,070.00
404	Multivet Agencies Ltd	1596786	2018/2019	2018/2019	Rehabilitation of Kamanga Access Road	3,998,750.00		3,998,750.00
405	Multivet Agencies Ltd	1676468	2018/2019	2018/2019	Rehabilitation of Nderi Access Road	3,945,160.00		3,945,160.00
406	Multivet Agencies Ltd	1683751	2018/2019	2018/2019	Rehabilitation of Thogoto Primary Access Raod	3,843,000.00		3,843,000.00
407	Multivet Agencies Ltd	1683770	2019/2020	2019/2020	Rehabilitation of P.C.E.A Ngwaci Gitaru-Ngubi Access Road	3,898,050.00		3,898,050.00
408	Multvet Agencies Limited	1683756	2018/2019	2018/2019	Rehabilitation of Kanduma Kiroe Access Road	3,900,000.00		3,900,000.00
409	Mupewa Contractors Limited	1953238	22.03.2024	2023/2024	Proposed Construction Of Masonry Wall For Kiandutu Market In Thika Township	3,943,180.00	3,943,180.00	-
410	Murison Company Limited	1557	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Karanjee Access Road	5,171,860.00		5,171,860.00

411	Murphy Chemicals E.A. Ltd	3099761	2019/2020	2019/2020	Supply & Delivery of Agrochemicals	510,100.00		510,100.00
412	Musden Enterprises	1676252	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlightsat Nderu Shopping Crentre	3,990,748.00		3,990,748.00
413	Muson Traders Ltd	1486858	2017/2018	2017/2018	Construction of Kihinguro -Full -Gospel Road	3,902,000.00		3,902,000.00
414	Mwihia Investment Co.Ltd	1683556	2018/2019	2018/2019	Supply ,Installation & Commission of Floodmasts 4*300W Led 5 No. At Kamuhindi, Barigitu, Kwa Ihahi, Gathungu And Kaheadmen Shopping Centres In Gituamba	3,622,690.00	3,622,690.00	-
415	Naaro Builders	1545994	2018/2019	2018/2019	Construction of Box Culvert In Kaiba Bridge	3,885,700.00		3,885,700.00
416	Nageogla Enterprises	2780177	2016/2017	2016/2017	Spot Filling of Various Roads In Various Roads In Githunguri Sub-County	3,240,000.00		3,240,000.00
417	Nakims Merchants & Construction Ltd	2769854	2016/2017	2016/2017	Construction And Rehabilitation of Muthure-Gakinduri Bridge Access Road	2,275,920.00		2,275,920.00
418	Nakims Merchants &Contractors Ltd		2021/2022	2021/2022	Proposed Construction of 4 Storeyed Type Medical Ward Block At Lari Sub-District Hospital	3,033,000.00	3,033,000.00	-
419	Narua And Sons Building Construction Ltd	1557613	2018/2019	2018/2019	Construction of Skips Platforms In Kwambira ,Dagoretti And Kiambu Open Air Markets	1,550,198.00		1,550,198.00
420	Native Logistics Network Limited	1637	2021/2022	2021/2022	Construction And Rehabilitation of Booth-Amboseli College- Chania Gardens -Heshima Primary School Acces Road In Hospital Ward Thika Sub-County	4,550,216.00		4,550,216.00
421	Native Logistics Network Ltd	390	2021/2022	2021/2022	Proposed Bodaboda Shed Construction At Riabai Shopping Centre,Riabai Ward	794,900.00		794,900.00
422	Nawia Kenya Consultancy Ltd	1709614	2019/2020	2019/2020	Rehabilitation For Chrisco Road In Kinoo Kikuyu Sub-County	657,000.00		657,000.00
423	Ndeiya Construction Ltd	1597389	2020/2021	2020/2021	Clearing Of Garbage At Tipping Sites In Dumpsite At A Rate Of Kshs 9000/Hr For 500Hrs	4,500,000.00		4,500,000.00
424	Ndeiya Construction Ltd		2015/2016	2015/2016	Refurbishment To Kamirithu Polytechnic	3,486,200.00		3,486,200.00
425	Ndumberi General Merchants Co.Ltd	1486531	2017/2018	2017/2018	Rehabilitation of Ack Ndumberi St.Peters Kabae Kambo Road	1,660,430.00		1,660,430.00
426	Ndunya Constractors And General Supplies Limited	1676380	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights At Hollyland , Muhaka Witeithie Railwayline ,Famuna Nyashaba Flats Area	3,999,680.00		3,999,680.00
427	Ndunya Constractors And General Supplies Limited	1676379	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights For Main Road Malaba To Nyasaba Shopping Cecntre	3,998,868.00		3,998,868.00
428	Nduwa General Supplies Limited	1547	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Gichagi-Gituthu Access Road	4,698,430.00		4,698,430.00
429	Nduwa General Supplies Limited	1497	2020/2021	2020/2021	Construction And Rehabilitation of Kahuguini Shopping Centre-Thakwa-Kahuguini Secondary Access Road	4,688,320.00		4,688,320.00
430	Nduwa General Supplies Ltd	1510	2020/2021	2020/2021	Construction And Rehabilitation of Diaspora Road	4,689,250.00		4,689,250.00
431	New Skytops Limited	1486351	2017/2018	2017/2018	Rehabilitation of Karatina Special Road	3,973,800.00		3,973,800.00
432	Ngatunek Enterprises Ltd	4121680	3.01.2024	2023/2024	Hire Of Grader	2,264,100.00		2,264,100.00
433	Ngatunek Enterprises Ltd	1753484	2019/2020	2019/2020	Rehabilitation Works For Wundanyi Road 1St Avenue In Ruiru Sub County	1,546,000.00	1,546,000.00	-

434	Ngatunek Investments	1597281	2018/2019	2018/2019	Supply, Install And Commission Streetlights 25X150W Led At Kahawa Sukari Along Kiuu River Road 3Rd	3,999,100.00		3,999,100.00
435	Nichim Construction Company	1255492	2016/2017	2016/2017	Construction of office At Kangoki Dumpsite	3,992,900.00		3,992,900.00
436	Nichim Construction Company Ltd	Kcg/Quotation/505/2015/2016	2015/2016	2015/2016	Borehole Rehabilitation	578,330.00		578,330.00
437	Nichim Construction Company Ltd	Kcg/Quotation/504/2015/2016	2016/2017	2016/2017	Construction of Kanunga Water Project	3,749,816.00		3,749,816.00
438	Nichim Construction Limited	1953237	22.03.2024	2023/2024	Proposed Phase I Temporary Market, Ground Preparation And Ablution Block At Kiandutu, Thika Township Ward	4,985,325.00	4,985,325.00	-
439	Niterose General Supplies	1486726	2017/2018	2017/2018	Payment For Rehabilitation of Mary Immaculate Catholic Aipca/Kanunga Cemetery Road 2.2Km	3,899,800.00		3,899,800.00
440	Niterose General Supplies And Contractors	1597033	2018/2019	2018/2019	Paymrent For Supply ,Install And Commission 25 *150 W Led At Gacharani Road	3,999,868.00		3,999,868.00
441	Niterose General Supplies Contracted Ltd	1466502	2017/2018	2017/2018	Construction of Parking Space At Gikambura Health Centre	801,535.00		801,535.00
442	Niterose General Supplies Contracted Ltd	1466503	2019/2020	2019/2020	Perimeter Fence At Gikambura Dispensary	3,789,585.00		3,789,585.00
443	Njosca Enterprises	1557974	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25*150W Led At Gatukuyu Town Along The Highway And Kamwangi Market	3,997,940.00		3,997,940.00
444	Njosca Enterprises	1545965	2018/2019	2018/2019	Construction And Rehabilitation of Makuyuini Access Road 2.5Km	3,669,660.00		3,669,660.00
445	Njunu Builders	1486380	2017/2018	2017/2018	Payment For Rehabilitation of Mama Shop Blue Cottage And Transformer Roads	3,963,000.00		3,963,000.00
446	Njunu Builders	1597024	2018/2019	2018/2019	Improvement of Thindigua Mutuya Gadhanje Ting'Ang'A Estate Road In Ikinu Ward Githunguri Sub-County	3,860,200.00		3,860,200.00
447	Nomsa Investment Limited	1709628	2019/2020	2019/2020	Rehabilitation of Spot Gravelling of Various Roads In Gatundu North	1,800,320.00		1,800,320.00
448	Nomsa Investments Limited	Cgk/Rtpw&U/517/2018/2019	2018/2019	2018/2019	Supply, Installation & Commission 5 No. Flood Masts With 4*300W Led	3,998,520.00		3,998,520.00
449	Novus Ltd	1486909	2017/2018	2017/2018	Supply For Culverts Maalds	1,501,736.00		1,501,736.00
450	Nyswaka Enterprises Ltd	4165735	3.01.2024	2023/2024	Hire Of Excavator	2,424,870.00		2,424,870.00
451	Ohm Electrical & Mechanical Engineering Ltd	1597040	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along Nyamathambi Primary School Road Stretching	3,997,448.00		3,997,448.00
452	Paklice Enterprises Ltd	1558000	2018/2019	2018/2019	Payment For Emergency Work	1,018,000.00		1,018,000.00
453	Panfix Enterprises	1676393	2018/2019	2018/2019	Rehabilitation of Keya Drive off Roads In Landless Riverside	3,573,960.00		3,573,960.00
454	Panthers Construction Ltd	1486360	2017/2018	2017/2018	Rehabilitation of Kwa Haiguongo -Mundu Mutongu Road	3,733,158.00		3,733,158.00

455	Parigi Investment	1753457	19/20	2019/2020	Installation of Floodmasts In Ikinu Ward Githunguri Sub County	1,977,242.00		1,977,242.00
456	Parigi Investments	1753481	2019/2020	2019/2020	Rehabilitation Ons Installation Works At Misri In Limuru East Ward In Limuru Sub County.	1,443,065.00		1,443,065.00
457	Parquet Craft		2021/2022	2021/2022	Construction of Kerwa Polytechnic	2,469,446.00		2,469,446.00
458	Parquet Craft	869060	2015/2016	2015/2016	Construction of Anchor Block, Division Boxes At Gatina Irrigation.	866,000.00		866,000.00
459	Parquet Craft Ltd	Cgk/Rtpw&U/041/2014/2015	2016/2017	2016/2017	Construction of Sanitation Block In Ruiru	1,696,910.00		1,696,910.00
460	Paschal Construction Ltd	Kcg/Yasc/Talent/007/2015/2016	2018/2019	2018/2019	5Th Payment of Proposed Amphitheatre And Talent Academy At Kirigiti	11,450,922.00		11,450,922.00
461	Passive Engineering Ltd	2124	3.01.2024	2023/2024	Payment For Surfacing Of Felma West Access Road Ipc 1	8,651,773.00	8,651,773.00	-
462	Passive Engineering Ltd	2125	3.01.2024	2023/2024	Payment For Surfacing Of Felma West Access Road Ipc 2	7,052,673	7,052,673.40	-
463	Patmo Investment Limited	1614	2020/2021	2020/2021	Construction of Kwambira Biashara Street, Kwambira Shoping Centre & Kamandara Kamundia Access Road	4,968,540.00		4,968,540.00
464	Patmo Investment Limited	1614	2020/2021	2020/2021	Construction of Mombatha Access Road	3,978,220.00		3,978,220.00
465	Peace Alive	919	2021/2022	2021/2022	Proposed Construction of Twinclass Room At Kahawa Wendani Primary Ecde At Kahawa Wendani Ward	3,674,750.00		3,674,750.00
466	Pecar Investments	1555	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Kirihanya-Tank -Murwe Road And Kibubuti Road	4,598,472.00		4,598,472.00
467	Pecar Investments	1556	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Karura Ap Post-Ack Karura High Bridge Academy Loop And Stony Stars Petro Station-Taboga Falls View Roads	3,850,620.00		3,850,620.00
468	Pegcare Trading Limited	1535	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Mwalimu Farm Access Road	4,204,072.00		4,204,072.00
469	Pegcare Trading Limited	1535	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Kamiti Dam View Access Road	3,977,292.00		3,977,292.00
470	Peja Electricals Limited	1676360	2018/2019	2018/2019	Rehabilitation of Juja South Estate Access Road	3,987,616.00		3,987,616.00
471	Peja Electricals Limited	1380	2019/2020	2019/2020	Supply of Gravel Materials At Kiun, Gatongora, Juja Farm, Weteithie And Gatuanyaga Ward	3,968,910.00		3,968,910.00
472	Pekema	Kcg/Qtn/17/18/411	2017/2018	2017/2018	Construction of Kiambu County Water Sewerage Company	3,946,634.00		3,946,634.00
473	Pekema Construction		2014/2015	2014/2015	Construction of Workshop/Classroom At Kirangari Polytechnic	764,469.57		764,469.57
474	Pemug Enterprises		2015/2016	2015/2016	Construction of Workshop And 2 offices At Juja Farm Polytechnic	2,925,387.00		2,925,387.00
475	Penceleys Investments	1676265	2018/2019	2018/2019	Payment For Rehabilitation of Jua-Kali Ground	3,752,600.00		3,752,600.00

476	Pepea Africa Limited	1597013	2018/2019	2018/2019	Installation of Streetlights Along Clean Shelf , Whispers Baptist , Kag Church Road	3,999,100.00		3,999,100.00
477	Permart Enterprises Limited	1552	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Felma Shopping Centre Access Road Phase	4,499,628.40		4,499,628.40
478	Pevan Construction Company Limited	1596644	2020/2021	2020/2021	Construction And Rehabilitation of Kamake Access Road In Komothai Ward Githunguri Sub-County	3,941,169.00		3,941,169.00
479	Phamja Solutions	2895747	2018/2019	2018/2019	Supply of Hospital Bed Sheetd	1,650,000.00		1,650,000.00
480	Power Transmission And Control Services Ltd	1596965	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlightsalong Kag Church -Stage	3,998,200.00		3,998,200.00
481	Power Transmission And Control Services Ltd	1596964	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along Mumbi Road Langata Hospital	3,998,200.00		3,998,200.00
482	Prevanshal Enterprises	1486403	2017/2018	2017/2018	Payment For Construction of Kwa -Maiko Police Station Raiyani Road 2Km	2,977,410.00		2,977,410.00
483	Prevanshal Enterprises	1596725	2018/2019	2018/2019	Rehabilitation of Jamaica Gitire Road	3,920,026.05		3,920,026.05
484	Primebuild Construction	89	20/12/23	2023/2024	Being Construction of Workshop's and Offices at Kwihota VTC	697,520.00	697,520.00	-
485	Prolific Works Ltd	1676457	2018/2019	2018/2019	Rehabilitation of Gitundu-Thakwa Access Road	3,158,750.00		3,158,750.00
486	Qisher Ltd	1538	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Weru Muru Road	5,112,120.00		5,112,120.00
487	Qisher Ltd	1515	2020/2021	2020/2021	Construction And Rehabilitation of St Paul Catholic Church Access Roads	2,902,320.00		2,902,320.00
488	Q-Pavillion Ltd	1557994	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25*150W Led At Kahawa Sukari Along Muranga Road 1St And 2Nd Avenue Ruiru	3,999,680.00		3,999,680.00
489	Quantum Leap And Associates Limited	2698792	2015/2016	2015/2016	Payment For Rehabilitation of Njathini Road In Kiambu	300,000.00		300,000.00
490	Quidmasters Limited	1501	2020/2021	2020/2021	Construction And Rehabilitation of Hilton Area Access Roads	5,140,134.00		5,140,134.00
491	Quidmasters Limited	1750	2021/2022	2021/2022	Rehabilitation of Magia Centre Access Roads	4,698,580.00		4,698,580.00
492	Quidmasters Ltd	1921464	2020/2021	2020/2021	Supply of Materials At JKUAT Mungetho Access Roads In Juja Ward Juja Sub-County	3,836,700.00		3,836,700.00
493	Rail View Kenya Ltd	1676274	2018/2019	2018/2019	Supply,Install,Commission Streetlights	3,998,680.00		3,998,680.00
494	Rammy Civil & Building Contractors Ltd	4165720	3.01.2024	2023/2024	Hire Of Excavator	262,740.00		262,740.00
495	Recasa Civil Engineering Ltd	1597011	2018/2019	2018/2019	Rehabilitation of Muiruri Kariuki Kai Wa Thuku Access Road In Githunguri Ward Githunguri Sub-County.	3,950,856.00		3,950,856.00
496	Reigh Enterprises	1596711	2018/2019	2018/2019	Supply , Installation And Commission of Streetlights At Limuru Food (Rongai) Market	3,800,076.00		3,800,076.00
497	Rellack Enterprises	1405	2020/2021	2020/2021	Grading of Roads	3,933,000.00		3,933,000.00
498	Rhino Technical	1603	2020/2021	2020/2021	Emergency Works At Mangu Dairy-Ireri Primary School Access Road	3,622,100.00		3,622,100.00
499	Rhino Technical Works	1580	2020/2021	2020/2021	Construction of Bridge At Kibuga-Kanjai (Karweti)	2,366,900.00		2,366,900.00
500	Rhino Technical Works	1580	2020/2021	2020/2021	Construction of Bridge Iriaini-Kagaa Muigwamba	2,366,900.00		2,366,900.00

501	Rhino Technical Works	1580	2020/2021	2020/2021	Construction of Bridge At Nyanjogu-Nyamuthanga	2,366,900.00		2,366,900.00
502	Rhino Technical Works	1632	2021/2022	2021/2022	Construction of Footbridge At Kiandithi-Kiawaiguru In Ngewa Ward Githunguri	3,444,870.00		3,444,870.00
503	Rine General Contractors		2014/2015	2014/2015	Rehabilitation Works	500,000.00		500,000.00
504	Rine General Contractors	988933	2015/2016	2015/2016	Rehabilitation Works	600,000.00		600,000.00
505	Rine General Contractors		2015/2016	2015/2016	Rehabilitation Works	327,762.00		327,762.00
506	Roka Suppliers	2769928	2016/2017	2016/2017	Supply And Delivery of Service Cables For Connection of Floodmasts In Gatunda North/South,Juja And Thika	453,000.00		453,000.00
507	Rossabby Enterprises Ltd	1597007	2017/2018	2017/2018	Payment For Emergency Culvert Works And Repair of Pakjel Njomo Road	3,994,750.00		3,994,750.00
508	Rossabby Enterprises Ltd	1597016	2017/2018	2017/2018	Payment For Excavator To Do Emergency Drainage Works In Landless	1,316,600.00		1,316,600.00
509	Rosvina Company	1597127	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25*150W Led For Githunguri Magomano Town Centre	3,997,476.00		3,997,476.00
510	Rungitu Enterprises	2182072	4/22/2024	2023/2024	Proposed Construction of an 18.0m High Elevated Steel Tower & Installation of 4No. 10.0m3 Plastic Tanks in Lari DCC	3,425,310.00		3,425,310.00
511	Ryan Ray Services	2676292/93	2015/2016	2015/2016	Supply And Delivery of Electrical Materials For Gikambura S/C Flood Masts 200W Led In Karai	497,885.00		497,885.00
512	Sackichi Supplier	2705820	2015/2016	2015/2016	Installation And Commissioning of Floodmasts 4*200W Led At Athena Catholic Church Shopping Centre	498,640.00		498,640.00
513	Saecon Enterprises	2645172	2015/2016	2015/2016	Payment For Hire For Hire Of Tippers For Transport Of Quarry Chips From Ndururumo To Theta Ward	248,000.00		248,000.00
514	Sakai General Ltd	1486467	2017/2018	2017/2018	Construction ofmwiki -Kwa Chief Road	3,971,000.00		3,971,000.00
515	Samurai Supplies Ltd	1596790	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25*150W Led Along Acre Tano (5) Kerwa Road Stretch In Sigona	3,998,288.00		3,998,288.00
516	Sandstone Logistics Ltd	2404486	2014/2015	2014/2015	Construction of Muthiga Bridge	3,163,192.00		3,163,192.00
517	Sanga Works	2769882	2016/2017	2016/2017	Grading of Roads	975,000.00		975,000.00
518	Sanga Works	2769883	2016/2017	2016/2017	Grading of Roads	637,500.00		637,500.00
519	Sanga Works Limited	1680	2021/2022	2021/2022	Rehabilitation of Kagaa Iriani Access Road In Kamburu Ward In Lari Sub-County	1,807,280.00		1,807,280.00
520	Sanga Works Limited	1672	2021/2022	2021/2022	Rehabilitation of Wanjuguna Access Road Mwihoko Ward In Ruiru Sub-County	1,641,400.00		1,641,400.00
521	Sansty General Contractors Limited	1597279	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25 No.Led Streetlights For Kabae Shopping Centre In Ndumberi	3,999,216.00		3,999,216.00
522	Sansty General Contractors Limited	1596990	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25 No.Led Streetlights In Gituamba Town Centre	3,997,940.00		3,997,940.00

523	Sansty General Contractors Limited	1596962	2018/2019	2018/2019	Supply ,Installation And Commission of Street Lights For Kibubuti Primary School, Nduota Junction Road Stretch	3,997,200.00		3,997,200.00
524	Sansty General Contractors Limited	1556963	2018/2019	2018/2019	Supply ,Installation And Commision of Streetlights For Kawaida Shopping Centre-Nduota Junction Road Stretch	3,997,200.00		3,997,200.00
525	Satique Construction Ltd	1596969	2018/2019	2018/2019	Rehabilitation of Pcea Gathigi-Gathigi Catholic Church Road	3,965,798.00		3,965,798.00
526	Savvy Company Limited	3415343	2019/2020	2019/2020	Supply of Electrical Materials For Repair of High Masts And Streetlights	1,992,880.00		1,992,880.00
527	Sayari Kenya Company	1597271	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25*50W Led At Kahawa Wendani At Uncle Steve And Kwa Njuguna Bridge	3,999,100.00		3,999,100.00
528	Scan Construction	1596710	2018/2019	2018/2019	Supply , Installation ,Commission of Floodlights At Makongeni Kwa Waya Stage, Makongeni B,Gichieki A And Gichieki C	3,999,680.00		3,999,680.00
529	Screenline Contructors Ltd	1509	2020/2021	2020/2021	Construction And Rehabilitation of Ngoliba Health - Pcea Church-Gwa Isamuki -Rbm Road	4,742,486.00		4,742,486.00
530	Sepros Ltd	1237821	2015/2016	2015/2016	Supply of Vaccines And Syringes	1,621,944.00		1,621,944.00
531	Seremala Construction And Engineering Ltd		2016/2017	2016/2017	Payment of Proposed Construction of 4-Storeyed Type Medical Ward At Kikuyu Hospital	7,246,716.00		7,246,716.00
532	Setpoint East Africa Ltd	1597130	2018/2019	2018/2019	Maintenance of Works At Soko Mjinga Market	1,980,120.00		1,980,120.00
533	Shayann Enterprises	988931	2014/2015	2014/2015	Rehabilitation Works	505,628.00		505,628.00
534	Shuijo Enterprises Limited	1676400	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25*150W Led Along Lusegetti Shopping Centre Level 4 Hospital In Nachu	3,997,012.00		3,997,012.00
535	Siason Traders Limited	2070872	2023/2024	2023/2024	Construction 0F 18M Elevated Tower & Instalation Of Booster Pump	4,594,974.00	4,594,974.00	-
536	Signal Ventures Ltd	1486926	2017/2018	2017/2018	Maintenance of Pcea Kirigiti Road	1,828,820.00		1,828,820.00
537	Simlaw Seeds Co. Ltd	2955844	2018/2019	2018/2019	Supply of Maize Seeds	855,000.00		855,000.00
538	Simlaw Seeds Co. Ltd	2955843	2018/2019	2018/2019	Supply of Maize Seeds	846,000.00		846,000.00
539	Simomaz Traders Limited	Cgk/Rtpw&U /337/2017-18	2018/2019	2018/2019	Spot Improvements of Various Roads In Gituamba Gatundu Sub County	1,167,540.00		1,167,540.00
540	Site General	1562	2020/2021	2020/2021	Supply of Electrical Materials	2,974,080.00		2,974,080.00
541	Site General Contractors	1369758	2018/2019	2018/2019	Chainlink Fencing At Githiga Cemetry	3,402,555.00		3,402,555.00
542	Site General Contractors Limited	1517	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Catholic -First Born Christian Church Links Roads	4,686,284.00		4,686,284.00
543	Site General Contractors Limited	1495	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Kwa Jomo-Ha Ndonga &Kanjai Kariamburi Access Road	4,229,592.00		4,229,592.00
544	Six Speed Limited	1618	2020/2021	2020/2021	Construction of Kwa Rhoda-Gituamba Rd (3.0Km)	4,417,048.00		4,417,048.00
545	Six Speed Limited	1613	2020/2021	2020/2021	Construction of Kariua-Kiawairati Access Road	2,913,920.00		2,913,920.00

546	Skyvill Enterprises Limited	1559	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Gichagi And Kahuwani Access Roads	4,124,728.00		4,124,728.00
547	Sognit Ltd	1486488	2017/2018	2017/2018	Payment For Construction of Happy Valley School - Kahunguro Ap-Post Road And Access Roads	3,804,000.00		3,804,000.00
548	Sognit Ltd	1486712	2017/2018	2017/2018	Rehabilitation And Construction of Matopeni Junction Bypass And Estate Access Road	3,707,500.00		3,707,500.00
549	Solid Quarry & Construction Ltd	4165718	3.01.2024	2023/2024	Hire Of Excavator	1,659,000.00		1,659,000.00
550	Solid Quarry & Construction Ltd	4165718	3.01.2024	2023/2024	Hire Of Excavator	1,594,700.00		1,594,700.00
551	Sonjoy Drop	1557623	2021/2022	2021/2022	Clearing of Garbage At Tipping Sites In Dumpsite At A Rate of Kshs 9000/Hr For 500Hrs	2,000,000.00		2,000,000.00
552	Soskah Building Contractors Ltd	1676486	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along Rironi Aipck Church Road Shopping Centre	3,997,708.00		3,997,708.00
553	Sotian Solutions Limited	2182099	3/29/2024	2023/2024	Proposed Construction of One Modern PSF at Mundoro Playground	2,742,495	2,742,495	-
554	Sotian Solutions Limited	2182095	4/1/2024	2023/2024	Proposed Construction of One Modern PSF at Makongeni Bus Park	2,491,900	2,491,900	-
555	Sourcing And Construction Industries Company Limited	Cgk/Rtpwu/128/19-20	2019/2020	2019/2020	Rehabilitation of Works For Kambi Ya Ihii Githongo Access Road	3,968,860.00		3,968,860.00
556	Sourcing And Construction Industries Company Limited	1753453	2019/2020	2019/2020	Rehabilitation Works At Karatu Hospital Access Roads In Gatundu South Sub County	2,025,395.00		2,025,395.00
557	Sourcing And Construction Industries Company Limited	280	2020/2021	2020/2021	Construction of Modern Kiosk In Kiambu Sub-County	1,311,955.00		1,311,955.00
558	Sowamu General Supplies	1597032	2018/2019	2018/2019	Supply of Quarry Chips In Kijabe Ward In Larisub-County.	997,000.00		997,000.00
559	Spencol Contractors Ltd	2780178	2016/2017	2016/2017	Construction of Gathwariga Road	3,265,000.00		3,265,000.00
560	Spencol Contractors Ltd	2698642	2016/2017	2016/2017	Hire Of Excavator At Membley	192,000.00		192,000.00
561	Spencol Contractors Ltd	2698795	2016/2017	2016/2017	Transportation of Murram From Dagoretti Corner	56,000.00		56,000.00
562	Spencol Ltd	1486361	2017/2018	2017/2018	Rehabilitation of Muthure Shops Kanyariri	3,498,560.00		3,498,560.00
563	Spetarian Sunstone Ltd	Contract	2020/2021	2020/2021	Proposed Facelift of Igegania Hospital	3,876,470.00		3,876,470.00
564	Stan Holdings	1754363	2019/2020	2019/2020	Construction And Rehabilitation of Mathenge-Nduru-Kwa Chief-Kiambaa Shopping Centre Roads In Karuri Ward Kiambaa Sub-County	4,177,160.00		4,177,160.00
565	Stanfajoy Company	1557970	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights	3,999,100.00		3,999,100.00
566	Stedma Company Limited	1612	2020/2021	2020/2021	Drainage Works For Canaan-Ndururumo Road	1,293,400.00		1,293,400.00
567	Steja Builders Ltd	1402	2020/2021	2020/2021	Rehabilitation & Construction of Peak Pillar Academy Access Road	4,730,145.00		4,730,145.00
568	Stelunka Enterprises	2954047	2017/2018	2017/2018	Supply And Delivery of Electrical Materials For Repair of Led Flood Lights	1,070,000.00		1,070,000.00
569	Stelunka Enterprises Limited	370	2020/2021	2020/2021	Construction of Modern Boda Boda At Juja Ward	756,025.00		756,025.00
570	Stragran Investestments Limited	2074656	2023/2024	2023/2024	Construction Of githunguri Stadium Concrete Fence	5,935,450.00	5,935,450.00	-

571	Stragran Investment Limited	1631	2021/2022	2021/2022	Rehabilitation of Turitu -Tumenga Road In Ndumberi In Kiambu	3,906,300.00		3,906,300.00
572	Stragran Investment Limited	1622	2021/2022	2021/2022	Rehabilitation of Loreto Girls High School-Riara Mission Ndumberi Road Jtn In Ndumberi Ward Kiambu Sub-County	2,908,816.00		2,908,816.00
573	Sukim Enterprises	2676271	2015/2016	2015/2016	Payment For Hire of Grader Used In Juja Sub-County For 160Hrs At 7000 PerHr	1,180,000.00		1,180,000.00
574	Sukim Enterprises	2698785	2016/2017	2016/2017	Hire of Grader To Grade Various Roads Within Juja Sub-County	357,000.00		357,000.00
575	Sunjua Builder sLimited	4165725	3.01.2024	2023/2024	Hire Of Excavator	2,338,000.00		2,338,000.00
576	Sunjua Builder sLimited	4165744	3.01.2024	2023/2024	Hire Of Tippers	9,218,880.00		9,218,880.00
577	Supco Ltd	1676291	2018/2019	2018/2019	Rehabilitatin of Gathanji Primary School In Githunguri Ward	3,983,206.00		3,983,206.00
578	Sweetam Suppliers	1597010	2017/2018	2017/2018	Rehabilitation of Mwalimu Kamiri -Ciiko Primary Access Road	3,953,658.00		3,953,658.00
579	Syncrone World Equipment & Contractors	923	2021/2022	2021/2022	Proposed Construction of Twin Classroom At Igamba Primary Ecde Centre At Gatundu North	3,226,930	3,226,930	-
580	Sypruse Engineering Co.	1486896	2017/2018	2017/2018	Payment For Rehabilitation of Posta Cemetry Access Road	3,222,686.00		3,222,686.00
581	Tanzeel Agencies Limited	2074655	2023/24	2023/2024	Construction Of Thigio Stadium Astroturf & Chianlink Fence	6,438,890.00	6,438,890.00	-
582	Tech Source Limited	Keg/Edu/Ict/001/2015/2016	2015/2016	2015/2016	Provision Of Lan At Thika Public Healt Offices	1,446,752.00		1,446,752.00
583	Techfield Systems	869053	2015/2016	2015/2016	Supply And Installation of A Steel Water Tower	870,960.00		870,960.00
584	Techfield Systems	869054	2015/2016	2015/2016	Supply And Installation of Sprinkler Irrigation Waruhiu Atc	795,250.00		795,250.00
585	Techtone Limited	Keg/K.S.C. 156/2018/2019	2018/2019	2018/2019	Construction of Kiambu Sub County offices	1,536,633.00		1,536,633.00
586	Techways	1597	2020/2021	2020/2021	Emergency Works At Kihingo-Gichocho Link Road	4,079,836.00		4,079,836.00
587	Techways	1607	2020/2021	2020/2021	Emergency Works At Thuita-Nginduri Primary Access Road	3,672,560.00		3,672,560.00
588	Telefin Engineering	1486883	2017/2018	2017/2018	Rehabilitation of Kwa Njenga Matara Road	3,913,695.00		3,913,695.00
589	Tendering Electricals	1596959	2018/2019	2018/2019	Supply ,Installation & Commission of Streetlights 25*150W Led At Kahawa Sukari Along Muranga Road ISt And 2Nd Avenue Ruiru	3,999,100.00	3,999,100.00	-
590	Tenford Limited	2780235	2016/2017	2016/2017	Payment For Ferrying Quarry Waste From Kalimoni Quarry To Juja Sub-County	3,024,000.00		3,024,000.00
591	Tharuba	1748	2021/2022	2021/2022	Supply of Gravel For Roads Mainteinance Units Projects	20,717,600.00		20,717,600.00
592	Thatman Construction	2038952	10.05.2024	2023/2024	Proposed Construction Of Kinoo Market Complex In Kikuyu Sub County	10,024,140.00	10,024,140.00	-
593	Thika Refrigeration	2563423	2015/2016	2015/2016	Supply & Delivery of 20 Cubic Deep Freezers	740,000.00		740,000.00
594	Thika Refrigeration	2563422	2015/2016	2015/2016	Supply & Delivery of Batch Pasteurizers	600,000.00		600,000.00

595	Thogoto Youth Polytechnic		2017/2018	2017/2018	Construction of A Perimeter Wall At Kikuyu Model Nursery	646,516.00		646,516.00
596	Three Sixty Limited	1597026	2018/2019	2018/2019	Supply ,Installation And Commission of Street Lights At Thamanda Town Ack Junction	3,985,760.00		3,985,760.00
597	Tinechri Company Limited	4165730	3.01.2024	2023/2024	Hire Of Excavator	1,825,000.00		1,825,000.00
598	Tobena General Agencies	1676390	2018/2019	2018/2019	Payment For Culverts In Witeithie	1,234,959.20		1,234,959.20
599	Tobena Genera Agencies	1676282	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights Along Witeithie To Malaba Muhaka	3,949,800.00		3,949,800.00
600	Toraline Estate Ltd	Cert No 4	2021/2022	2021/2022	Construction of A Box Culvert Bridge At Darasha	3,132,580.00		3,132,580.00
601	Toshcom General Contractors Ltd	1596764	2018/2019	2018/2019	Rehabilitatio of Kona Mbaya Dycaan Moonlight Wambura Road I Kiiuu Ward Ruiru Sub-County	4,103,150.00		4,103,150.00
602	Transcounty Construction Company Limited	1709625	2019/2020	2019/2020	Rehabilitation of Clean Shelf-Kiuu River Bridge & Wanjiru Roads In Kahawa Wendani Ward-Ruiru Sub-County	3,818,221.20		3,818,221.20
603	Transcouny Construction Company Limited	Cgk/Rtpwu/075/2019-20	2019/2020	2019/2020	Spot Patching of Posta Indian Bazaar Road	1,962,627.00		1,962,627.00
604	Tregfro Limited	1518	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Ichangamwe Road/Kibutu Road And Kagama Road	4,369,720.00		4,369,720.00
605	Tregfro Limited	1756	2021/2022	2021/2022	Rehabilitatio of Escarpment Water Tank Road-Escarpment Primary School Roads	5,683,420.00	5,683,420.00	-
606	Trestle Agencies	1639	2021/2022	2021/2022	Construction And Rehabilitation of Ayub Kinyua Moi Road And Old Aipek Mboga Road Watabitha/Mukua Junction Access Road Githunguri Ward.	4,013,600.00		4,013,600.00
607	Trestle Agencies Limited	4121676	3.01.2024	2023/2024	Hire Of Grader	2,957,850.00		2,957,850.00
608	Trevoline Enterprises Limited	1754	2021/2022	2021/2022	Rehabilitation of Kibute -Malaba Access Road 2.3 Km	4,645,800.00		4,645,800.00
609	Trumplink Express Limited	312	2020/2021	2020/2021	Construction of boda Boda Shed At Githobokoni Ward	450,000.00		450,000.00
610	Trumplink Express Limited	313	2020/2021	2020/2021	Construction of Boda Boda Shed At Gituamba Ward	450,000.00		450,000.00
611	Tskyler Kenya Limited	1942	18/10/2023	2023/2024	Payment Of Hire Of Water Bowser For Road Construction In Ruiru,Juja,Kiambu,Thika,Gatundu South And Gatundu North Sub-Counties	485,100.00	485,100.00	-
612	Urban Heights Enterprises Ltd	4165748	3.01.2024	2023/2024	Hire Of Excavator	4,318,046.00		4,318,046.00
613	Veco Merchants Limited	1363	2019/2020	2019/2020	Rehabilitation of St. Vincent Kifurio Access Road Ikinu Ward In Githunguri Sub-County	3,974,745.00		3,974,745.00
614	Veco Merchants Limited	1558	2020/2021	2020/2021	Construction And Rehabilitation of Gachoya - Mwireri Access Road	5,666,020.00		5,666,020.00
615	Veco Merchants Limited	1512	2020/2021	2020/2021	Construction And Rehabilitation of Runda Police Post-Kimuchu-Muthaara Access Road	5,342,068.00		5,342,068.00
616	Veco Merchants Limited	1530	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Bishop Residence-Tathiini-Kiambu Highschool-Tathiini Jnctn-Kist Road Njuna Coffee Factory-Police Post Road-Kaminda-Pcea	4,637,676.00		4,637,676.00

617	Victorline Enterprises Limited	1551	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Btl Access Roads	4,522,840.00		4,522,840.00
618	Victorline Enterprises Limited	1615	2020/2021	2020/2021	Construction of Redhill-Samuka Link Road	4,249,080.00		4,249,080.00
619	Victorline Enterprises Ltd	1731	2021/2022	2021/2022	Rehabilitation of Various Roads In Witeithie Ward Juja Sub County	5,339,480.00		5,339,480.00
620	Victorline Enterprises Ltd	1688	2021/2022	2021/2022	Supply of Gravel To Burugu-Kinale Level 3 Hospital, Crusher Slurns And Maternity Access Roads In Lari Kirenga	5,247,120.00		5,247,120.00
621	Victorline Enterprises Ltd	1758	2021/2022	2021/2022	Rehabilitation of Betacare -Kiriko Road And Ayub Kinyua -St.Joseph High Schoolroad	4,953,432.00		4,953,432.00
622	Virki General Merchants Limited	1628	2021/2022	2021/2022	Rehabilitation of Gatono Access Road In Limuru East Ward Limuru Sub-County	4,903,784.00		4,903,784.00
623	Vmax Enterprises Ltd	1709649	2019/2020	2019/2020	Rehabilitation Works For Construction of Various Roads In Gatundu North Sub County M. Kairi Gatono- Kwambare Access Roads	3,713,500.00		3,713,500.00
624	Vmax Enterprises Ltd	1709645	2019/2020	2019/2020	Rehabilitation Works For Githurai Bus Terminus Access Road In Ruiru Sub County	3,699,500.00		3,699,500.00
625	Waan Enterprises Ltd	1557953	2018/2019	2018/2019	Maintenane Works In Riabai Ward Kiambu Sub-County	3,820,400.00		3,820,400.00
626	Wamataa Supplies Limited	1597288	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights For Karia Road Stretch	3,998,600.00		3,998,600.00
627	Wamunya Construction Company	1597263	2018/2019	2018/2019	Supply ,Installation And Commission of Steetlights And Floodmasts Along Makongeni Buspark	3,998,056.00		3,998,056.00
628	Wardipa Holding Ltd	1486372	2018/2019	2018/2019	Rehabilitatio of Ngararariga-Aic Kinyogori, Murengeti Thirunui To Mbari Ya Giathi Road In Bibirioni Ward Limuru Sub-County	3,969,840.00		3,969,840.00
629	Waret Ventures Limited	1921479	2019/2020	2019/2020	Supply, Installation of Streetlights Along Kamwangi Rd And Muirigo In Chania Ward Gatundu North	3,965,000.00		3,965,000.00
630	Waret Ventures Limited	1921481	2019/2020	2019/2020	Supply, Installation of Streetlights Along Igegania Rd And Kanjuku Shopping Centre Chania Ward Gatundu North Sub County	3,927,400.00		3,927,400.00
631	Waseges Enterprises	2769863	2016/2017	2016/2017	Routine Maintenance of St.Augustine Road	1,920,000.00		1,920,000.00
632	Waska Company Ltd	1596951	2018/2019	2018/2019	Payment For Emergency Rehabilitation of Access Road To Githurai Market	3,687,000.00		3,687,000.00
633	Waska Company Ltd	1597278	2018/2019	2018/2019	Payment For Emergency Works In Kikuyu Ward Kiriti Joy Access Roads	3,333,724.00		3,333,724.00
634	Wooh Africa	1519	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Karia-Gichero-Kamuiru Primary School Access Road	4,315,316.00		4,315,316.00
635	Wooh Africa Limited	1597141	2018/2019	2018/2019	Payment For Gravelling of Access Road To Ndumberi Ward And Dust Blinding of Kiambu Buspark	3,009,000.00		3,009,000.00
636	Wooh Africa Limited	1545898	2018/2019	2018/2019	Payment For Rehabilitation of Dycaan College Full Gospel Railway Station Road	2,962,200.00		2,962,200.00

637	Wooh Africa Ltd	1596642	2020/2021	2020/2021	Construction of Ondiri Access Roads In Kikuyu Ward In Kikuyu Sub-County	9,637,860.00		9,637,860.00
638	Worcester Engineering Ltd	1676456	2018/2019	2018/2019	Supply Install of Floodmasts At Kiambu Buspark	617,200.00		617,200.00
639	Wynberg General Merchants	1597284	2018/2019	2018/2019	Supply ,Install And Commission Streetlight For Magina	3,943,420.00		3,943,420.00
640	Xqaizit Limited	1596999	2018/2019	2018/2019	Installation And Commissioning of Streetlights At Camaka Road St. Stephen Catholic Church And First Born Christian Church Ha- Ndegwa Oh In Kihara Ward Kiambaa Sub-County	3,997,700.00		3,997,700.00
641	Xquizit Limited		2018/2019	2018/2019	Refund of Kenya Power Meter Charges	48,989.00		48,989.00
642	Yellow Kenmar	1595	2020/2021	2020/2021	Emergency Works At Kahuho Mukawa Access Road	1,698,588.00		1,698,588.00
643	Zoar General Contractors	1486919	2017/2018	2017/2018	Maintenance In Shauri Yako Road	2,516,330.00		2,516,330.00
644	Zoar General Contractors Ltd	Contract	2017/2018	2017/2018	Payment of Proposed Fencing At Ngeteti Dispensary	1,678,740.00		1,678,740.00
645	Techwin Ltd	1465786/2023-2024-	2023/2024	2023/2024	Solarization of Ondiri borehole	6,011,500.00	-	6,011,500.00
	SUB TOTAL DEVELOPMENT					**2,311,792,067.79**	**437,236,597.33**	**1,874,555,470.46**
	GRAND TOTAL					**6,629,461,617.96**	**1,146,791,027.34**	**5,482,670,590.62**

COUNTY GOVERNMENT OF KIAMBU
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COUNTY: KIAMBU

PAYROLL SUMMARY AS AT 31st DECEMBER, 2024(FY 2024/2025)

			JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL EXPENDITURE FOR COMPENSATION OF EMPLOYEES	BUDGET BALANCE	COMPENSATION TO EMPLOYEES AS PERCENTAGE OF REVENUE
	DEPARTMENT	BUDGET	IPPD	MANUAL	IPPD	MANUAL	IPPD	MANUAL	IPPD	MANUAL	IPPD	MANUAL	IPPD	MANUAL			
4062	County Executive	106,435,171	8,726,269	2,176,000	8,269,753	2,840,000	8,298,614	2,828,175	8,264,931	2,838,511	9,090,884	2,746,207		2,892,718	51,111,454	47,346,118	30.41
4063	County Public Service Board	39,000,000	3,076,464		2,924,407		3,006,407		3,498,377		3,110,107				15,515,312	23,484,688	39.77
4064	Finance & Economic Planning	477,500,242	37,141,995	480,938	38,734,366	533,000	38,445,475	533,000	37,114,966	560,477	38,635,826	533,000		1,033,981	192,141,103	285,358,938	40.25
4067	Water Environment & Natural Resources	714,438,847	10,207,292	54,300	10,207,122	54,300	10,311,200	54,300	10,207,022	54,300	15,916,116	54,300		80,700	66,666,953	647,771,894	9.33
4068	Health services	4,197,748,306	343,646,318	4,499,546	303,246,764	3,958,112	303,337,375	5,349,158	298,606,750	3,924,178	273,777,755	4,015,645		1,245,084	1,583,845,777	2,565,564,529	38.13
4071	Roads, Transport & public Works	234,120,107	18,000,424	250,950	12,550,815	398,010	12,535,861	845,456	12,554,720	497,320	18,918,889	497,320		274,895	63,767,340	170,358,850	27.23
4072	Administration & public service	491,341,131	38,218,393	4,212,607	38,195,717	4,811,731	38,208,893	5,867,464	38,260,033	1,959,964	39,263,877	4,281,798		7,208,313	187,436,334	303,917,457	37.86
4073	Agriculture, Livestock and Cooperatives	338,395,149	28,946,739	345,996	28,500,015	345,996	28,413,765	495,696	28,325,169	495,696	28,208,760	495,696		545,696	116,320,183	306,774,966	34.44
4075	Education, Gender, Culture & social Services	777,689,158	55,931,817	755,955	55,806,199	755,955	56,180,817	755,955	54,588,144	755,955	54,971,669	755,955		3,037,748	277,276,344	449,752,341	35.64
4076	Trade affairs, Sports & Communication	53,083,892	3,788,134	55,055	3,779,459	55,055	3,779,458	55,055	3,595,450	55,055	3,636,666	55,055		78,055	18,817,925	34,266,967	34.62
4080	Lands, Housing, Physical Planning & Municipal Administration and Urban Development	334,500,000	8,723,044	3,875,381	8,734,664	3,875,381	8,305,346	3,875,381	10,338,644	3,731,998	10,470,107	3,098,000		2,753,455	46,715,404	60,862,729	49.41
4081	Trade, Tourism, Industrialization and Investments	77,607,180	2,212,279	1,019,030	2,621,329	1,019,030	2,512,999	1,018,030	2,598,729	1,018,030	2,526,212	1,019,030		1,030,030	19,017,867	58,589,313	24.51
	LAPTRUST BENEFIT 15%		2,798,169	-	3,042,933		3,384,069		3,775,496		3,728,418	-			20,011,085	(19,403,905)	
	LAPTRUST CONTRIBUTION 15%		11,984,011	-	10,956,327		11,781,349		13,676,213		11,703,099				60,147,000	(54,147,000)	
	LAPFUND		3,853,456	67,234	3,280,618	41,360	3,247,286	91,171	3,347,128	58,412	3,394,080	57,460	32,111		42,790,911	(32,790,911)	
	NSSF		4,348,040	492,000	4,300,600	492,000	4,208,400	481,400	4,198,480	475,920	4,071,800	477,720	500,000		36,555,120	(36,155,120)	
	SOC SEC SCHEME 15%		4,750,997	-	5,329,812		5,104,619		7,761,747		7,171,800				49,330,814	140,328,816	
	EMPLOYER CONTRIBUTION TO NITA		206,850	21,750	300,600	21,150	302,100	20,700	205,850	22,450	281,250	22,150		26,900	1,437,700	(1,437,700)	
	EMPLOYER CONTRIBUTION TO HOUSING LEVY		8,251,138	917,147	7,971,282	908,991	7,792,836	898,068	7,454,926	908,156	7,985,609	896,058		375,759	40,252,971	(40,252,971)	
	EMPLOYER CONTRIBUTION TO CIF			175,791		154,959		156,959		164,955		147,131		171,147			
	GRATUITY FOR CONTRACT STAFF		7,876,280	2,305,384	7,547,651	2,677,139	7,484,660	2,333,317	7,361,284	2,484,708	7,300,554	2,871,157		3,245,454			
	KNA 2 HOSPIT SCHEME			-		-											
	PENSION DEVELOPMENT		10,862	-	42,401	42,401									-	-	
	COUNTY HOUSING FUND	-	1,241,964	-	1,241,034	1,000,000			42,455		-				182,409	(182,409)	
	PENSIONS	188,021,020	30,108,776	8,208,486	30,494,366	4,708,848	40,684,368	3,483,334	60,347,068	3,934,739	41,980,039	3,660,883	-	4,111,455	241,181,462	224,608,847	86.14111111
	TOTAL	7,860,000,000	606,366,407	34,480,713	638,337,391	20,000,000	595,000,000	34,171,500	583,000,000	20,000,000	583,000,000	21,000,000	-	29,033,633	3,905,848,984	4,000,000,000	49.70777777

COUNTY GOVERNMENT OF KIAMBU
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COUNTY GOVERNMENT OF KIAMBU

DETAILS OF FOREIGN TRAVEL EXPENDITURE AS OF 31ST DECEMBER,2024

DATE:3RD JANUARY, 2025

DEPARTMENT: KIAMBU COUNTY EXECUTIVE					
Arm of County Government	**No. of Officers Travelled**	**Dates travelled**	**Purpose of the travel**	**Destination**	**Total Costs of the Travel (Kshs.)**
COUNTY EXECUTIVE	NONE	NONE	NONE	NONE	NONE
KIAMBU COUNTY PUBLIC SERVICE BOARD					
Arm of County Government	**No. of Officers Travelled**	**Dates travelled**	**Purpose of the travel**	**Destination**	**Total Costs of the Travel (Kshs.)**
COUNTY PUBLIC SERVICE BOARD	NONE	NONE	NONE	NONE	NONE
DEPARTMENT: KIAMBU COUNTY FINANCE ECONOMIC PLANNING & ICT					
Arm of County Government	**No. of Officers Travelled**	**Dates travelled**	**Purpose of the travel**	**Destination**	**Total Costs of the Travel (Kshs.)**
FINANCE ECONOMIC PLANNING & ICT	NONE	NONE	NONE	NONE	NONE
DEPARTMENT : KIAMBU COUNTY WATER ENVIRONMENT ENERGY AND NATURAL RESOURCE					
Arm of County Government	**No.of officer Travelled**	**Dates Travelled**	**Purpose of the travel**	**Destination**	**Total Costs of the travel Kshs**
WATER ENVIRONMENT ENERGY AND NATURAL RESOURCE	NONE	NONE	NONE	NONE	NONE
DEPARTMENT:KIAMBU COUNTY HEALTH SERVICES					
Arm of County Government	**No. of Officers Travelled**	**Dates travelled**	**Purpose of the travel**	**Destination**	**Total Costs of the Travel (Kshs.)**
HEALTH SERVICES	NONE	NONE	NONE	NONE	NONE

DEPARTMENT: KIAMBU COUNTY ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES					
Arm of County Government	**No. of Officers Travelled**	**Dates Travelled**	**Purpose of the Travel**	**Destination**	**Total Cost of the Travel(Kshs.)**
ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES	NONE	NONE	NONE	NONE	NONE
DEPARTMENT:KIAMBU COUNTY ADMINISTRATION & PUBLIC SERVICE DEPARTMENT					
Arm of County Government	**No. of Officers Travelled**	**Dates travelled**	**Purpose of the travel**	**Destination**	**Total Costs of the Travel (Kshs.)**
ADMINISTRATION & PUBLIC SERVICE DEPARTMENT	NONE	NONE	NONE	NONE	NONE
DEPARTMENT: AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT					
Arm of County Government	**No. of Officers Travelled**	**Dates travelled**	**Purpose of the travel**	**Destination**	**Total Costs of the Travel (Kshs.)**
AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT	NONE	NONE	NONE	NONE	NONE
DEPARTMENT:EDUCATION,GENDER,CULTURE& SOCIAL SERVICES					
Arm of County Government	**No. of Officers Travelled**	**Dates travelled**	**Purpose of the travel**	**Destination**	**Total Costs of the Travel (Kshs.)**
EDUCATION,GENDER,CULTURE& SOCIAL SERVICES	NONE	NONE	NONE	NONE	NONE

DEPARTMENT: YOUTH AFFAIRS, SPORTS & COMMUNICATION					
Arm of County Government	**No. of Officers Travel**	**Dates Travelled**	**Purpose of the Trave**	**Destination**	**Total Costs of the Travel (Kshs.)**
SPORTS	1	13th -27th November 2024	Attend Chess Championships cup	Italy	145,000

DEPARTMENT:KIAMBU COUNTY LAND, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION &					
Arm of County Government	**No. of Officers Travelled**	**Dates travelled**	**Purpose of the travel**	**Destination**	**Total Costs of the Travel (Kshs.)**
LAND, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT	NONE	NONE	NONE	NONE	NONE

DEPARTMENT: TRADE, INDUSTRIALIZATION, TOURISM & INVESTMENT					
Arm of County Government	**No. of Officers Travelled**	**Dates travelled**	**Purpose of the travel**	**Destination**	**Total Costs of the Travel (Kshs.)**
TRADE, INDUSTRIALIZATION, TOURISM & INVESTMENT	NONE	NONE	NONE	NONE	NONE

COUNTY GOVERNMENT OF KIAMBU
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COUNTY GOVERNMENT OF KIAMBU

DETAILS OF LEGAL FEES EXPENDITURE- FY 2024/25

DATE:3RD JANUARY, 2025

DEPARTMENT: KIAMBU COUNTY EXECUTIVE

S/NO:	Name of the Law Firm	Details of the legal Fees	Gross amount for the legal services (Kshs.)	Amount Paid (Kshs.)	Balance Due (Kshs.)
1	P.W Wena & CO Advocates	Payment of decretal sumsplus cost and interest for milimani ERLC NO E093 of 2020	1,106,994	-	1,106,994
2	Bernard Odero & Company Advocates	Payment of Decretal sums for milimani cause no. 1068 of 2015	1,626,980	-	1,626,980
3	B. Mbai & Associates	Rates Recovery Kikuyu,Lari, Kabete, Kiambaa Yr 2016	3,218,386	-	3,218,386
4	Dola Magani & Co Advocates	Thika Cmcc No 732 of 2014 Issa Muhamed & 3 Others Vs Monicah Kingori & Another	85,175	-	85,175
5	Gathoga Wairegi & Co advocates	Cmcc No267 of 2015 Tabitha Wangui mburu Vs County Government Kiambu	739,510	-	739,510
6	Githinji Mwangi & Associates	Legal Services	1,181,665	-	1,181,665
7	Jessee Kariuki Co Advocates	Kiambu Misc No139-143 of 2019 Jessee Kariuki & Co Advocates V County Government of Kiambu	833,617	-	833,617
8	Kahue Thumi & Company Advocates	High Court Constitutional Petition No15 of 2018-High Court Constitutional Petition No15 of 2018 Ferdinand Waititu Baba Yao V Kiambu Liquor Walfare Group And Others	522,000	-	522,000
9	Karina & Associates Advocates	Kiambu Hcc No 18 of 2019-Export Consolidated Services V Kiambu County Government	15,531,472	-	15,531,472

10	Kimani Kahiro &Associates	Court of Appeal Civil Application 97 of 2014 Kiambu County Government And Others V Robert Gakuru And Others	1,750,000	-	1,750,000
11	Kithi & Company Advocates	Constitutional Petition No399 of 2014 Paul Kangethe Waruhiu & Others Vs Cgk	2,618,865	-	2,618,865
12	Kiugu & Company Advocates	Nrb No.1068 of 2015-Kenya County Government Workers Union V Cpsb of Kiambu County	7,788,259	-	7,788,259
13	Kiugu & Company Advocates	Nairobi Elc No 2263 of 2015 Tabitha N.Chigua & Others Vs Cgk	2,081,131	-	2,081,131
14	Kiugu & Company Advocates	Nairobi Jr No262 of 2015 Dagoretti Slaughter House Company Ltd Vs CGk	1,573,540	-	1,573,540
15	Kiugu & Company Advocates	Nairobi Cmcc No879 of 2015 Titus Ndungu Wakeru Anor Vs Thika Sub County	1,061,662	-	1,061,662
16	L.Wahome & Co Advocates	Kiambu Jr 30 of 2017 Kikinga House Limited Vs CGK	864,910	-	864,910
17	Law Society of Kenya	Subscription	144,000	-	144,000
18	Lawyers Tech Hub Ltd	Training	45,000	-	45,000
19	Maina Makome & Company Advocates	Nairobi Elc No726 of 2014-Benard K Gachie V County Government of Kiambu	140,000	-	140,000
20	Mulondo,Oundo,Muriuki & Co.Advocates	Hcc 773 of 2014-Wangui Kathryn Kimani V County Government of Kiambu	445,000	-	445,000
21	Muriu Mungai & Co Advocates	Legal Services	9,818,587	-	9,818,587
22	Mwaura &Wachira Advocates	Nairobi Elrc No115 of 2006 Kenya County Gvernment Workers Union Vs Cgk	9,598,308	-	9,598,308
23	Mwaura & Wachira Advocates	LegalServices	1,508,340	-	1,508,340

24	Mwihia & Mutai Co Advoctes	Thika Cmcc No732 of 2014 Issa Muhamed & 3 Others Vs Monicah Kingori & Another	183,235	-	183,235
25	Nchogu Omwanza & Nyasimi Advocates	Nairobi Jr No 150 of 2015 Vs Cgk ExParte Richard Kagiri 399 Others	2,349,000	-	2,349,000
26	Nchogu Omwanza & Nyasimi Advocates	Nairobi Pet 529 of 2015	962,800	-	962,800
27	Njoroge Okimni & Co Advocates	Nairobi Misc No 48 of 2016	328,740	-	328,740
28	Norman Otieno & CoAdvocates	Misc App No37 of 2016 Kiambu Kenliq Ventures Limited Vs County Government of Kiambu	115,387	-	115,387
29	Oruenjo Kibet & Khalid Advocates	Nairobi Jr No 186 of 2015-Laban Macharia V County Government of Kiambu	248,445	-	248,445
30	Oyugi & Co Advocates	Nairobi Hccc Misc No319 of 2018-Karuru Mwaura & Co Advocates V County Government of Kiambu	8,600,347	-	8,600,347
31	Oyugi & Co Advocates	Nairobi Hccc Misc No 320 of 2018-Karuru Mwaura &Co Advocated V County Government of Kiambu	1,475,303	-	1,475,303
32	Oyugi & Co Advocates	Nairobi Hccc Misc No 297,317,&357of2018-Karuru Mwaura &Co Advocates V County Government of Kiambu	914,179	-	914,179
33	Oyugi & Co Advocates	Nairobi Hccc Misc No279 of 2018	4,891,097	-	4,891,097
34	Oyugi & Co Advocates	Nairobi Hccc Misc No278 of 2018	2,968,207	-	2,968,207
35	Oyugi & Co Advocates	Nairobi Hccc Misc No277 of 2018	3,108,550	-	3,108,550
36	Oyugi & Co Advocates	Nairobi Hccc Misc No321 of 2018	448,414	-	448,414
37	Oyugi & Co Advocates	Nairobi Hccc Misc No353 of2018	2,805,894	-	2,805,894

38	Oyugi & Co Advocates	Nairobi Hccc Misc No298 of 2018	1,604,750	-	1,604,750
39	Oyugi & Co Advocates	Nairobi Hccc Misc No354 of 2018	1,595,375	-	1,595,375
40	Oyugi & Co Advocates	Nairobi Hccc Misc No318,355&358 of 2018	1,078,390	-	1,078,390
41	Oyugi & Co Advocates	Nairobi Hccc Misc No352 of 2018	629,815	-	629,815
42	P.W Wena & Compay Advocates	Nairobi Elrc No57 of 2020 Joseph Kangethe Nganga V County Government of Kiambu And Others	1,160,000	-	1,160,000
43	Waweru Gatonye & Company	Nairobi Hcc No 592 of 2013 Salome Mwihaki & Others V Kiambu County Government And Others	3,000,000	-	3,000,000
TOTAL			**102,751,329**	-	**102,751,329**

DEPARTMENT:KIAMBU COUNTY PUBLIC SERVICE BOARD					
S/NO	Name of the Law Firm	Details of the Legal Fees	Gross Amount for the Legal Services (Kshs)	Amount Paid	Balance Due
1	NIL	NIL	NIL	NIL	NIL
DEPARTMENT: KIAMBU COUNTY FINANCE ICT& ECONOMIC PLANNING					
S/NO:	Name of the Law Firm	Details of the legal Fees	Gross amount for the legal services (Kshs.)	Amount Paid (Kshs.)	Balance Due (Kshs.)
1	Triple N.W & Co.Advocates LLP	Payment of decretal sums for a court case Ruiru SPMCC no.379 of 2020 Raphael Kimwele Munyoki vs County Government of Kiambu and another.	2,947,838	2,947,838	-
TOTAL			2,947,838	2,947,838	-
DEPARTMENT : WATER ENVIRONMENT ENERGY AND NATURAL RESOURCE					
S/No.	Name of the Law Firm	Details of Legal fees	Gross amount for the legal services (Kshs.)	Amount paid (Kshs.)	Balance due (Kshs.)
1	NIL	NIL	NIL	NIL	NIL
DEPARTMENT:KIAMBU COUNTY HEALTH SERVICES					
S/NO:	Name of the Law Firm	Details of the legal Fees	Gross amount for the legal services(Kshs.)	Amount Paid(Kshs.)	Balance Due(Kshs.)
1	NIL	NIL	NIL	NIL	NIL
DEPARTMENT: KIAMBU COUNTY ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES					
S/No	Name of the Law Firm	Details of the Legal Fees	Gross amount of the legal services (Ksh.)	Amount Paid (Kshs.)	Balance Due (Kshs.)
		A	B		
1	NIL	NIL	NIL	NIL	NIL
DEPARTMENT: KIAMBU COUNTY ADMINISTRATION AND PUBLIC SERVICE					
S/NO:	Name of the Law Firm	Details of the legal Fees	Gross amount for the legal services (Kshs.)	Amount Paid (Kshs.)	Balance Due (Kshs.)
1	NIL	NIL	NIL	NIL	NIL

DEPARTMENT: KIAMBU COUNTY AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT

Date: 6/01/2025

S/NO:	Name of the Law Firm	Details of the legal Fees	Gross amount for the legal services (Kshs.)	Amount Paid (Kshs.)	Balance Due (Kshs.)
1	NIL	NIL	NIL	NIL	NIL

DEPARTMENT:EDUCATION,GENDER,CULTURE& SOCIAL SERVICES

S/NO.	Name of law firm	Details of legal fees	Gross amount for the Legal services Kshs.	Amount paid (Kshs.)	Balance Due (Kshs.)
1	NIL	NIL	NIL	NIL	NIL

DEPARTMENT: KIAMBU COUNTY YOUTH AFFAIRS, SPORTS & COMMUNICATION

S/NO:	Name of Law Firm	Details of legal Fees	Grosss amount for the legal services(Kshs)	Amount Paid(Kshs.)	Balance Due(Kshs.)
1	L Wahome & Co. Advocates	Sum owed to Kikinga house plus interest	799,827	0	799,827

DEPARTMENT: KIAMBU COUNTY LAND, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION & URBAN

S/NO:	Name of the Law Firm	Details of the legal Fees	Gross amount for the legal services (Kshs.)	Amount Paid (Kshs.)	Balance Due (Kshs.)
1	Wanjao Wanjau & Mwangi Advocates LLP	Legal fees for Appeal No.89 of 2012: Samuel Njuguna Kingori-Vs-County Government of Kiambu	456,000	456,000	0

DEPARTMENT: TRADE, INDUSTRIALIZATION, TOURISM & INVESTMENT

S/NO:	Name of the Law Firm	Details of the Legal Fees	Gross amount for the legal services (Kshs.)	Amount Paid (Kshs.)	Balance Due (Kshs.)
1	NIL	NIL	NIL	NIL	NIL

COUNTY GOVERNMENT OF KIAMBU
FINANCIAL REPORTING UNIT
14 JAN 2025
P.O BOX 23[illegible]
KIAMBU

"L"

COUNTY GOVERNMENT OF KIAMBU

SCHEDULE OF BANK ACCOUNTS AS OF 31ST DECEMBER,2024

DATE: 3RD JANUARY, 2025

DEPARTMENT: KIAMBU COUNTY EXECUTIVE

S/No	Name of Bank Account	Bank Account Number	Date the Account was Opened	Indicate Whether Recurrent,Development,Deposit,Reciepts etc	Bank Balance as of 31st December,2024 (Kshs.)	Purpose of Bank Account
1	NONE	NONE	NONE	NONE	NONE	NONE

DEPARTMENT:COUNTY PUBLIC SERVICE BOARD

S/No	Name of Bank Account	Bank Account Number	Date the Account was Opened	Indicate Whether Recurrent,Development,Deposits,Receipts	Bank Balance as of 31st December 2024	Purpose of the Banks Account
1	NONE	NONE	NONE	NONE	NONE	NONE

DEPARTMENT: KIAMBU COUNTY FINANCE ICT & ECONOMIC PLANNING.

S/No	Name of Bank Account	Bank Account Number	Date the Account was Opened	Indicate Whether Recurrent,Development,Deposit,Reciepts etc	Bank Balance as of 31st December,2024(Kshs.)	Purpose of Bank Account
1	Fuel Levy	1000250836		Development	879,657	Fuel Levy Fund
2	Kiambu County Recurrent Account	1000170409		Recurrent	5,138,707	Kiambu County Recurrent Account
3	Kiambu County Development Account	1000170457		Development	35,098	Kiambu County Development Account
4	Special Purpose - Education	1000368648		Recurrent	5,148	Special Purpose - Education
5	Kiambu County Revenue Fund	1000170646		Recurrent	862,786,169	Kiambu County Revenue Fund
6	Kiambu County - Road Main Levy Fund	1000250836		Recurrent	879,657	Kiambu County - Road Main Levy Fund
7	Kiambu County Deposit Account	1000299142		Development	309,234,900	Kiambu County Deposit Account
8	Kiambu County Special Purpose - Health	1000336358		Recurrent	26	Kiambu County Special Purpose - Health
9	Kiambu County Agric Sec Dev Ii	1000365908		Development	closed	Kiambu County Agric Sec Dev Ii

10	Kiambu County Special Purpose - Agriculture	1000365919		Recurrent	closed	Kiambu County Special Purpose - Agriculture
11	Kiambu County Kenya Urban Support	1000370718		Development	4	Kiambu County Kenya Urban Support
12	National Agriculture Value Development Project	1000718811		Development	1	National Agriculture Value Development Project
13	Kiambu County Nutrition International Project	1000533528		Recurrent	10,854,025	Kiambu County Nutrition International Project
14	Kiambu County Primary Health Care	1000561262		Recurrent	130	Kiambu County Primary Health Care
15	Kiambu County Grant	1000319755		Recurrent	0	Kiambu County Grant
16	Kiambu County Climate Change Special Purpose	1000543574		Recurrent	123,039,311	Kiambu County Climate Change Special Purpose

DEPARTMENT : KIAMBU COUNTY WATER ENVIRONMENT ENERGY AND NATURAL RESOURCE

S/No	Name of Bank Account	Bank Account Number	Date the Account was Opened	Indicate whether recurrent development,deposits receipts etc	Bank Balance as of 31st December, 2024(kshs)	Purpose of the Banks Account
1	Kiambu county climate change fund	1000543574		RECCURENT AND DEVELOPMENT	123,039,311	Financing localy lend climate action
2	Kiambu County water and sewarage co	1239295685		RECCURENT AND DEVELOPMENT	17,837	Financing Water Service Providers

DEPARTMENT:KIAMBU COUNTY HEALTH SERVICES

S/No	Name of Bank Account	Bank Account Number	Date the Account was Opened	Reccurrent,Development, Deposits, Receipts Etc	Bank Balance as of 31st December 2024 (Kshs)	Purpose of Bank Account
1	Karuri Level 4	1157720137	2014	Recurrent	2,483,608	FIF Operations
2	Karuri Level 4	1256254940	2018	Recurrent	162,899	NHIF
3	Karuri Level 4	001000053772	2023	Recurrent	1,666,736	Revenue
4	Lari Level 4	1266695311	2018	Recurrent	2,912,458	NHIF
5	Lari Level 4	001000053766	2023	Recurrent	1,020,212	Revenue
6	Lari Level 4	1157607691	2014	Recurrent	3,366,612	FIF Operations
7	Kihara Level 4	01141475765800	2014	Recurrent	4,006,617	FIF Operations
8	Kihara Level 4	01141701565000	2018	Recurrent	630,519	NHIF

9	Kihara Level 4	00100053776	2023	Recurrent	2,761,752	Revenue
10	Kiambu Level 5	1156959950	2014	Recurrent	15,753,628	FIF Operations
11	Kiambu Level 5	0011000046394	dormant	Dormant	2,160,831	Grant
12	Kiambu Level 5	1256260770	2018	Recurrent	12,428,793	NHIF
13	Kiambu Level 5	001000068730	2023	Recurrent	138,000	Revenue
14	Kiambu Level 5	01141678108100	dormant	Dormant	0	Revenue
15	Karatu Level 4	1256632805	2018	Recurrent	72,744	NHIF
16	Karatu Level 4	1118019970	2014	Recurrent	53,237	FIF Operations
17	Karatu Level 4	001000053771	2024	Recurrent	81,073	Revenue
18	Tigoni Level 4	1156960649	2014	Recurrent	2,391,870	FIF Operations
19	Tigoni Level 4	001000053768	2023	Recurrent	6,896,623	Revenue
20	Tigoni Level 4	1273215931	2018	Recurrent	11,629,283	NHIF
21	Igegania Level 4	01141558217300	2014	Recurrent	2,001,189	FIF Operations
22	Igegania Level 4	1256178829	2018	Recurrent	1,541,100	NHIF
23	Igegania Level 4	001000053775	2023	Recurrent	1,546,919	Revenue
24	Kigumo Level 4	1256291250	2018	Recurrent	70,285	NHIF
25	Kigumo Level 4	1157609384	2014	Recurrent	1,064,365	FIF Operations
26	Kigumo Level 4	00100053773	2023	Recurrent	474,758	Revenue
27	Wangige Level 4	1157562256	2014	Recurrent	9,674,795	FIF Operations
28	Wangige Level 4	001000053767	2023	Recurrent	0	Revenue
29	Wangige Level 4	1263814220	2018	Recurrent	0	NHIF
30	Lusingetti Level 4	1157562094	2014	Recurrent	1,963,260	FIF Operations
31	Lusingetti Level 4	001000053769	2023	Recurrent		Revenue
32	Lusingetti Level 4	1263472885	2018	Recurrent	965,230	Revenue
33	Ruiru Level 4	1256161306	2018	Recurrent	11,705,480	NHIF
34	Ruiru Level 4	1156993164	2014	Recurrent	5,297,684	FIF Operations
35	Ruiru Level 4	00100005377	2023	Recurrent	11,474,812	Revenue
36	Nyathuna Level 4	1263471145	2018	Recurrent	404,427	NHIF
37	Nyathuna Level 4	1157590197	2014	Recurrent	643,133	FIF Operations
38	Nyathuna Level 4	001000053770	2023	Recurrent	120,632	Revenue
39	Gatundu Level 5	004000035634	dormant	Dormant	0	Grant
40	Gatundu Level 5	1256633011	2018	Recurrent	15,041,488	NHIF
41	Gatundu Level 5	001000053778	2023	Recurrent	1,197,372	Revenue
42	Gatundu Level 5	1157013422	2014	Recurrent	51,717,363	FIF Operations
43	Thika Level 5	005000067439	dormant	Dormant	34,345	Grant
44	Thika Level 5	01141371994600	dormant	Dormant	17	Grant
45	Thika Level 5	001000053774	2023	Recurrent	53,950,969	Revenue
46	Thika Level 5	1157019552	2014	Recurrent	4,370,763	FIF Operations
47	Thika Level 5	1256599956	2018	Recurrent	69,110,773	NHIF

48	Kiambu County Nutrition International Account	01141371543517	2019	Recurrent	0	Kiambu County Nutrition International Account
49	Kiambu Msf Belgium Account	005000067667	2019	Recurrent	0	Kiambu MSF Belgium Account
50	Kiambu County Unicef Account	005000067996	dormant	Dormant	0	Kiambu County UNICEF Account
51	Kiambu County Health Management Team Hssf-Hospital	01141371831001	2012	Recurrent	35,262,001	Kiambu County Health Management Team HSSF-Hospital
52	Kiambu Covid 19 Grant Account	005000067974	2020	Recurrent	21,719,314	Kiambu Covid 19 Grant Account
53	CDC Grant Account	001000063727	2023	Recurrent	0	CDC Grant Account
54	Kiambu County FIF Fund Account	005000072712	Feb-22	Recurrent	254,084,667	Kiambu County FIF Account

DEPARTMENT: ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES

S/No	Name of Bank Account	Bank Account Number	Date the Account was Opened	Indicate whether recurrent, development, deposit, receipts etc	Bank Balance as of 31st December ,2024 (Kshs.)	Purpose for the Banks Account
1	Kiambu County - Road Main Levy Fund	1000250836		Development	879,657	Special Purpose Account - RMLF

DEPARTMENT:KIAMBU COUNTY ADMINISTRATION & PUBLIC SERVICE DEPARTMENT

S/No	Name of Bank Account	Bank Account Number	Date the Account was Opened	Indicate Whether Recurrent, Development, Deposits, Receipts	Bank Balance as at 31st December, 2024	Purpose of the Banks Account
1	Family Bank-Kiambu County Alcoholic Drinks control operations	01000041973	5-Jul-18	Recurrent	3,116,900	Operational A/C
2	Cooperative bank - Kiambu County Alcoholic Drinks control Fund	01141371543516	5-Jul-18	Recurrent	15,025	Liquor Revenue collection A/C

DEPARTMENT: KIAMBU COUNTY AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT

S/No	Name of Bank Account	Bank Account Number	Date the Account was opened	Indicate whether recurrent, development, deposit, receipts etc	Bank Balance as of 31st December 2024(ksh)	Purpose of the Bank Account
1	Kiambu ABDP Program A/c	1275488684	24th June 2020	Recurrent	3,231,823	operations, support of extension services under aquaculture value chain

2	Kiambu County National Agric Value	1315175274	22nd May 2023	Development	50,669,342	Project Operations Account
3	Veterinary service dev fund gtd	1102753696	30th June 2015	Development	14,721	Veterinary services fund
DEPARTMENT:EDUCATION,GENDER,CULTURE& SOCIAL SERVICES						
S/NO.	**Name of Bank Account**	**Bank Account Number**	**Date the Account was Opened**	**Indicate Whether Recurrent,Development,Deposits,Receipts**	**Bank Balance as of 31st December 2024**	**Purpose of the Banks Account**
1	Kiambu County Education Bursary Fund	1141371814200	30/06/2014	Recurrent	113,251,341	Bursary
DEPARTMENT: KIAMBU COUNTY YOUTH AFFAIRS, SPORTS & COMMUNICATION						
S/No	**Name of Bank Account**	**Bank Account Number**	**Date the Account was Opened**	**Indicate Whether Recurrent, Development, Receipts, etc**	**Bank Balance As of 31st December 2024 (Kshs.)**	**Purpose of the Banks Account**
1	Kiambu County Jiinue Fund	1285264037	28/4/2021	Recurrent	77,940	Interest Subsidy Account
2	Kiambu County Jiinue Fund	1285258592	27/4/2021	Recurrent	21,911,391,77	Guarantee Account
3	Kiambu County Jiinue Fund	1285264185	28/4/2021	Recurrent	675,321	Fund Administration Account
DEPARTMENT: LAND, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT						
S/No	**Name of Bank Account**	**Bank Account Number**	**Date the Account was opened**	**Indicate whether recurrent, development, deposit, receipts etc.**	**Bank Balance as of 31st December 2024 (Kshs.)**	**Purpose of the Banks Account**
1	Kiambu County Informal Settlements Project Account	1000051410		Development	98,798,555	Infrustructural Development for KISIP 2 program
2	Kiambu Municipal Administration Account	5000068023		Recurrent	300	Institutional facilitation for Municipalities
3	Thika Municipality UDG Account	5000063374		Development	15,102,168	Infrustructural Development for Thika Municipality
4	Ruiru Municipality UDG Account	24000031555		Development	4,829,483	Infrustructural Development for Ruiru Municipality
5	Kiambu Municipallty UDG Account	1000046296		Development	15,828,913	Infrustructural Development for Kiambu Municipality

6	Karuri Municipality UDG Account	51000019923		Development	685,812	Infrustructural Development for Karuri Municipality
7	Kikuyu Municipality UDG Account	102000034007		Development	976,962	Infrustructural Development for Kikuyu Municipality
8	Limuru Municipality UDG Account	47000037171		Development	3,240,546	Infrustructural Development for Limuru Municipality
DEPARTMENT:KIAMBU COUNTY TRADE, INDUSTRIALIZATION, TOURISM & INVESTMENT						
S/No	**Name of Bank Account**	**Bank Account Number**	**Date the Account was Opened**	**Indicate wether recurrent, development, deposit, receipts etc**	**Bank Balance as of 31st December 2024 (Kshs.)**	**Purpose of the Banks Account**
1	KIAMBU COUNTY DEVELOPMENT AND AGGREGATION INDUSTRIAL PARK	001000069894	24th May 2024	Development	3,796,976	For the County Aggregation Industrial Park (CAIP) Project

COUNTY GOVERNMENT OF KIAMBU
FINANCIAL REPORTING UNIT
14 JAN 2025
P.O BOX 2044 - 00900
KIAMBU

NATIONAL AGRICULTURAL VALUE CHAIN DEVELOPMENT PROJECT
(NAVCDP)
Kiambu County Project Coordination Unit (CPCU)

P.o. Box 2344-0900 Kiambu
Email: navcdpkiambu@gmail.com

REF: KCG/AL&CD/NAVCDP/COMP4/REPORTS (004) Date: 9th January, 2024

To: Chief Officer – Crop production, Irrigation and Marketing

RE: NAVCDP PROGRESS REPORT (FY 2024-25) – 1ST HALF (1st JULY TO 31st DECEMBER 2024)

Attached please find the NARIGP overview and progress report for Kiambu County for your perusal and necessary action

Sincerely,

Joan K. Nabea
CPC- NAVCDP
KIAMBU COUNTY

cc: CECM – Agriculture, Livestock and Cooperative Development

NAVCDP PROGRESS REPORT AS OF 31ST DECEMBER, 2024

1.0 INTRODUCTION

The National Agricultural Value Chain Development Project (NAVCDP) is a World Bank funded project in collaboration with the national and 33 county Governments including **Kiambu County,** for transformation of the smallholder farming systems from subsistence to commercial farming. The project development objective is ***"To increase market participation and value addition for targeted farmers in select value chains in project areas"***.

1.1 Important Dates

Activity	Dates
Approval by the World Bank Board	29th March 2022
Financing Agreement signed	10th June 2022
Project declared effective	23rd September 2022
Technical launch	16th January 2023
Expected Closing date	31st December 2027

1.2 PDO level Indicators

1. Farmers reached with agricultural assets or services under the project of which at least 50% are female farmers
2. % increase in farmers selling > 50% of their produce in the market
3. % increase in farmers selling produce in value added form (both on farm & off farm)

1.3 Project Areas & Supported Value Chains

The project has used a saturation approach and will be implemented in **all 60** Wards in the County.

1.4 County Priority Value Chains

1. Dairy
2. Coffee

3. Chicken
4. Avocado
5. Banana

The County is also implementing the leafy vegetables VC under the urban food systems component in 3 wards (Nyathuna,Muguga and Ndenderu) in Kabete sub County.

1.5 Project components & financing

The project will be financed nationally as follows;

	Component Name /(US Million)	Total $ Cost (USD)	IDA Financing (USD)	Counterpart Financing (National, County & community) (USD)
1.	Building Producer Capacity for Climate Resilient Stronger Value Chains	115	110	5
2.	Climate Smart Value Chain Ecosystem Investments	100	90	10
3.	Climate Smart Safer Urban Food Systems	35	30	5
4.	Project Coordination and Management	25	20	5
5.	Contingent Emergency Response	0		
	Total	**275**	**250**	**25**

1.6 Institutional arrangements at the County Level

There are various institutions and committees that will assist the project to learn smoothly at the County level which include the following;

1. County Project Steering Committee (CPSC)- 15 Members
2. County Technical Advisory Committee (CTAC)- 18 Members

3. County Environment Committee (CEC) – 26 members
4. County Grievance Management Committee (CGMC) - 11 to 13 members
5. County Project Coordination Unit (CPCU)- 11 Technical Officers,3 Fiduciary Officer and 1 Administrative assistant

1.7 Project Interventions & Deliverables

The project is expected to have made interventions that will assist in achieving the project PDO through undertaking the following interventions in various thematic areas;

1. Farmers training and micro investments for enhanced adoption of technologies, innovations & management practices
2. Linkages with SACCOs for enhanced access to credit by small holder farmers
3. Support for access to e-voucher for access to improved inputs
4. Technical assistance and capital to farmer producer organizations (Cooperatives) for enhanced aggregation, value addition and marketing collectively
5. Farmer-led irrigation development
6. Market infrastructure development for high availability of markets, value addition and cold chains
7. Linkages with private sector to ensure higher choices for farmers to sell their produce
8. Farmer linkages with agri-tech for enhanced access to climate information, technologies, inputs, market information, digital finance and e-commerce.

2.0 KEY PROJECT ACHIEVEMENTS

Achievements reported for the 1st half (July to December 2024) included;

Component 1: Building Producer Capacity for Climate Resilient Stronger Value Chains
1.1 Farmer capacity building investments and e-voucher support

#	Key Activity	Key Output	Target	Achieved	Remarks
1	Training of Irrigation Water Users Associations (IWUA)	Trained IWUA	1	1	18 members of Kamwamba IWUA trained
2	Sensitization of CDDC members	Informed CDDC members	480	466	The CDDCs signed MoUs during the activity
3	Training of CDDC on community institution manual	Trained CDDC	60	45	15 Wards to be trained by end of January 2025
4	Mobilization and formation of CIGs/VMGs	beneficiaries mobilized to form CIGs/VMGs	4200	3020 Mobilized	Continuous mobilization ongoing
5	Sacco formation and registration	Saccos registered	15	3	2 wards of Biashara and Karuri opted for existing Saccos 7 wards are doing the documentation 3 Wards of Muchatha, Cianda and Murera are

					planning for Pre cooperative
6	FPO formation	FPO registered	3	0	Ruiru have done Pre cooperative training and are in documentation process Lari and Kiambaa/Kiambu have planned for the pre cooperative
1.2 FPO level Value Chain Investments					
1	Selection of existing FPOs	List of FPOs for recommendation to CTAC	37	34	The selection process involved a FPO/SACCOs selection sub committee
2	Enterprise Development Plan financing	Concept notes developed	5	5	Developed for 5 coffee societies
3	Enterprise Development Plan financing	Enterprise Development Proposals developed	5	5	Developed for 5 coffee societies
4	Develop EDP plans	EDP plans developed	5	5	Developed for 5 coffee societies
1.3 Improve credit worthiness of CIGs and FPO					

1	Selection of Existing SACCOs	List of SACCOs for recommended by CTAC & Approved by CPSC	60	49	CTAC to give advisory during the meeting
2	Sensitization of CDDC members and SACC0 leaders		20 Wards	20 Wards	• Signing of MOUs between CDDC and SACCOS • Signing of MOUs between SACCOS and County
3	Financing of Inclusion Grant	Development of SACCO Inclusion grant proposals	20	17	
4	Financing of Inclusion Grant	Inclusion Grant Disbursed t6o members	17	17	• Approved IG proposal • Kshs 6.9Million Transferred to SACCOs through the CDDCs. The balance of Kshs 10.1M will be managed at the CPCU level as per the

					project guidelines
5	Training of SACCO leaders	Trained SACCO leaders on Operational Manuals	200 Leaders		
Component 2: Climate Smart Value Chain Ecosystem Investment					
2.1 Farmer Led Irrigation Development (FLID)					
1	Sustainable Land Management (SLM) Training	Training of CTDs/SCTT/WAOs Training of CTDs/SCTT/WAOs	60	44	The training targeted mainly less urbanized wards where SLM is feasible
2	SLM training	FLID farmers training FLID farmers training	1,534	1,276	Farmers were trained on conservation agriculture, establishment of soil and water conservation structures, irrigation technologies,
3	Inventorisation of Irrigation stakeholders	Preparation of potential irrigation stakeholders for establishment of Irrrigation	1	1	The Stakeholders will be sensitised and constitute Irrigation Accelerator Platform for Kiambu County

		Accelerator platform			
3	Inventorisation of Irrigation stakeholders	Preparation of potential irrigation stakeholders for establishment of Irrigation Accelerator Platform	1	1	The stakeholders will be sensitized and an Irrigation stakeholders platform will be formed
4	Development of FLID concept notes	3 Concept notes for Kiruiru, Nyamuku and Kamuka Irrigation projects Submitted to NTAC	2	3	The Concepts were approved with some conditions to be met before detailed proposal development
2.2 Market Access and Infrastructure Development (MA&ID)					
1.	Cascading the National VC strategies	Kiambu VC strategies developed	5	5	Strategies along dairy, chicken, banana, coffee and avocado
2	Cascading the National Investment plans	Kiambu Investment plans developed	5	5	Investment plans along dairy, chicken, banana, coffee and avocado
3	Development of market and market	concept notes developed	1	2	For Kabete and Mang'u

	support infrastructure				progressive dairy societies
2.3 Data and Digital Investments					
1	Recruitment of Agripreneur at Ward level (7 member panel)	List of Recruited agripreneurs	140	140	Confirmation of availability through the national online platform ongoing- so far 124 Aps have confirmed
2	Sacco Automation assessment	List of saccs and their gaps in terms of automation	20	18	Assessment for the other saccos on going
2.4 Research Linkages, Technical Assistance and Institutional Capacity					
1.	Identification of Demo sites	List of Public Institutions	60	60	The list submitted to KALRO who are leading this activity This was the first phase of demo sites 4 demos will be done per ward 3 TIMPs per VC.
2	Tier 1 Coffee TIMPS training	Number of TOTs trained	6	6	6 Extension Staff trained on pretested Coffee TIMPS to capacity

					build Sub County and Ward extension officers
3	Tier 2 Training on coffee TIMPS	Number of SCTT/ WAO Trained	43	43	43 sub county and ward extension officer trained in preparation of training Farmers and agripreneurs
4	Pilot soil testing	Soils samples taken for soil analysis	204	204	A total of 204 soil samples collected in Kiganjo and Kiamwangi wards as pilot to incoming soil mapping analysis to guide fertilizer recommendations
Component 3: Piloting of Urban Food System					
3.1 : Urban and Peri- Urban Agriculture					
1	Selection of Urban VCs	2 Value Chains selected	2	2	2 VCs Chicken and Leafy vegetables were selected
2	Selection of production clusters of chicken and Leafy	The 2 VCs selected mapped onto 9 production clusters(wards)	9	9	Chicken VC was mapped onto 6 wards from Ruiru and Juja and Leafy vegetables VC was mapped onto

COUNTY CLIMATE RESILIENCE INVESTMENT (CRIG) GRANT REPORTING

Reporting Period: FY 2024/2025 As at 31st Dec 2024

CCRIG Reporting

Serial No	Activity	Sub Activity	Link with NCRA	Link with GCAP	Sector	Planned Budget as per Work Plan				Actual Expenditure to date as per Cash Book				SPA Balance	Status	Remarks
						CCRIG/IDA (KES)	County Contribution (KES)	CCRIG/KFW (KES)	Total (KES)	CCRIG/IDA (KES)	County Contribution (KES)	CRIF W (KES)	Total (KES)	KES		
1	Construction of Soil and Water Conservation (SWC) Structure in targeted wards	Procurement of soil and water conservation tools /materials (leveling board, spirit and cotton thread, 50M tape measures and PPEs	YES	YES	Agriculture	-	500,000	0	500,000	0	-	0	-	-		
2		Construction of Soil and Water Conservation (SWC) Structures	YES	YES	Agriculture	3,500,000	4,500,000	0	8,000,000	0	-	0	-	3,500,000		
3		Planting of agroforestry fruit trees	YES	YES	Agriculture	2,000,000	1,600,000	0	3,600,000	0	-	0	-	2,000,000		
4		Installation of solar water pumps	YES	YES	Agriculture	2,000,000	1,700,000	0	3,700,000	0	-	0	-	2,000,000		
5		Construction of farm ponds	YES	YES	Agriculture	14,000,000	10,000,000	0	24,000,000	0	-	0	-	14,000,000		
6		Construction of signposts for farm ponds	YES	YES	Agriculture	400,000	400,000	0	800,000	0	-	0	-	400,000	Screening and stakeholder engagement undertaken, Procurement initiated	
7	Provision of water supply	Drilling equipping and solarization of 3 No. new boreholes-Juja farm, Kabuku, and Githunguri Gicaraa	YES	YES	Water	16,359,788	10,740,212	0	27,100,000	0	-	0	-	16,359,788	Screening ,stakeholder engagement & Eia undertaken, Procurement initiated	
8		Equipping and solarization of existing boreholes in Ciando, Gatunaiha, and Kamu	YES	YES	Water	8,500,000	8,200,000	0	16,700,000	0	-	0	-	12,750,000		
9	Conservation of degraded riparian areas	Conservation of degraded riparian areas (planting of bamboo and indigenous tree species along rivers Ndunga, Ruhi, Kia, Kamiti 2, Thera , Mukuyu, Kamiti 1, and Rushora	YES	YES	Environment	8,500,000	4,400,000	0	12,900,000	0	-	0	-	8,500,000		
10	Agro forestry	Procurement and distribution of fruit trees to farmers adjacent to rivers Ndunga, Ruhi, Kia, Kamiti 2, Thera , Mukuyu, Kamiti 1, and Rushora for restoration of degraded ecosystems	YES	YES	Environment	5,500,000	4,000,000	0	9,500,000	0	-	0	-	5,500,000	Screening and stakeholder engagement undertaken, Procurement initiated	

11	Climate Proofing of Ruiru Modern Market	Climate Proofing of Ruiru Market through solarization of the market facility, sensitize the traders on energy efficiency and conservation, procurement of energy audit tools and equipment and rainwater harvesting	YES	YES	Environment	7,500,000	10,200,000	0	17,700,000	0	-	0	-	7,500,000			
12	storm water Management/flood control	Design and construction of storm water drainage system	YES	YES	Disaster Risk Management	31,318,938	9,244,037	0	40,562,974	0	-	0	-	31,318,937	Screening and stakeholder engagement undertaken, Procurement initiated		
13	General Expenses	Funding for the CCCU	N/A	N/A	General Expenses	0	5,000,000		5,000,000	0	-	0	-	5,000,000	Ongoing		
14		Procurement and branding of Project Supervision Vehicle for the CCCU	N/A	N/A	General Expenses	0	10,000,000		10,000,000	0	-	0	-	10,000,000	BQ ready		
15		Projects Operational Cost (5%)	N/A	N/A	General Expenses	0			0	0	-	0	-	-	Used to undertake screening, Stakeholder engagement and EIA		
	Screening projects is all the sectors	Cross-Cutting- General expenses			General Expenses	0	2,238,680		2,238,680	0	1,601,700	0	1,601,700	636,980	Screening Undertaken		
	Stakeholder Engagement	Cross-Cutting- General expenses			General Expenses	0	7,007,610		7,007,610	0	3,511,000	0	3,511,000	3,496,500	Stakeholder engagement done		
	for social and environmental risks and preparation of ESIA reports for Boreholes	Cross-Cutting- General expenses			General Expenses	0	408,000		408,000	0	408,000	0	408,000	-	ESIA Completed and License issued		
	Topographic survey for stormwater projects	storm water projects-General Water			General Expenses	0	97,360		97,360	0	97,360	0	97,360	-	Topographic Survey done		
	for social and environmental risks and preparation of ESIA reports for ECDs	Cross-Cutting- General expenses			General Expenses	0	504,000		504,000	0	504,000	0	504,000	-	ESIA Completed and License issued		
	for social and environmental risks and preparation of ESIA reports for Drainage and agriculture projects	Cross-Cutting- General expenses			General Expenses	0	494,350		494,350	0	494,350	0	494,350	-	Ongoing		
														EDA	KFW	County Contribution	Total (KES)

Grand Total (CCCF)																		
CCU MINISTIME						95,578,726.00	91,224,249.00	-	190,812,974.00	-	6,616,430.00	-	6,616,430.00	95,578,726.00	-	22,883,570	122,902,296.00
1	Operalization of climate change unit	Purchase of equipments and accessories for the the CCCU office (Kitchenware, Facilitating meetings for the CCU)															
SPA BALANCE							277,015.00	0	277,015.00		200,000.00	0	200,000.00		0	77,015.00	77,015.00
																	125,039,311.00