



**OFFICE OF THE COUNTY EXECUTIVE
COUNTY GOVERNMENT OF KIAMBU**
DEPARTMENT OF FINANCE, ICT AND ECONOMIC PLANNING
P.O Box 2344 00900 Kiambu, Kenya

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REF: KCG/FEP/16/01/VOL III (80)

15th October 2024

The Controller of Budget
Bima House 12th Floor, Harambee Avenue
P.O. Box 35616-00100
NAIROBI

**RE: SUBMISSION OF FINANCIAL AND NON-FINANCIAL REPORTS FOR THE FIRST
QUARTER OF THE FINANCIAL YEAR 2024/2025**

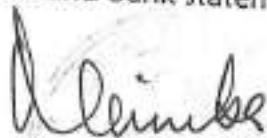
Pursuant to your circular reference OCOB/DBI/016/VOL III dated 07th October 2024,
appended find our report as follows;

1. A report on Recurrent and Development Expenditure Performance Report as at 30th September, 2024.
2. Detailed Status Report on Development Projects Implementation Status as at 30th September, 2024.
3. Budget Execution by Programmes and Sub-Programmes report as at 30th September, 2024.
4. Revenue Performance by stream (including Conditional Grants and Loans) as at 30th September, 2024
5. Revenue arrears report as of 30th September 2024.
6. Programme Performance Report by Sub-Programme (Non-financial) as at 30th September, 2024.
7. Progress report on the settlement of pending bill as at 30th September 2024, disaggregated by recurrent and development expenditures.



8. Payroll summary report.
9. Details of foreign travel expenditure.
10. A report on a foreign travel expenditure.
11. A report on payment for legal fees in the First Quarter of Financial Year 2024/25.
12. A report on the use of additional allocations (conditional grants and donor funds) received during the First Quarter of Financial Year 2024/25, indicating the activities/projects undertaken and the status of activities/projects.
13. A schedule showing the bank accounts maintained by the County Government entities and when they were opened as of 30th September 2024.

Kindly note the financial and non-financial performance reports for County established funds and bank statements have been forwarded through separate reports.



NANCY KIRUMBA
CECM- FINANCE, ICT & ECONOMIC PLANNING

Copy to: The Principal Secretary,
National Treasury,
P.O Box 30007,
NAIROBI.

The Chief Executive Officer
Commission on Revenue Allocation
Prism Tower, 28TH Floor
3rd Ngong Avenue
P.O Box 1310-00200,
NAIROBI

Clerk - Kiambu County Assembly

County Budget Coordinator
Office of the Controller of Budget
Kiambu County

"A"

COUNTY GOVERNMENT OF KIAMBU

RECURRENT EXPENDITURE ANALYSIS-1st JULY 2024- 30th SEPTEMBER 2024 (FY 2024/25)

DATE:8th OCTOBER 2024

DATE: 8 OCTOBER 2024

DEPARTMENT: EXECUTIVE				
Economic Item & Title	Approved Estimates FY 2024/2025 (Kshs.)	Actual Expenditure of FY 2024/2025 (Kshs.)	Variance (Kshs.)	Remarks
	A	B	C=A-B	
2110117 Basic Salaries County Executive Service	108,423,572	13,661,490	94,762,082	NONE
2110315 Casual Labour- Others	11,349,200	2,011,730	9,337,470	NONE
2110315 Extrenuous Allowance	17,000,000	3,813,353	13,186,647	NONE
2120101 Employer contribution to National Security Fund	700,000	0	700,000	NONE
2120103 Employer contribution to staff pension and scheme	3,700,000	0	3,700,000	NONE
2210101 Electricity	4,000,000	0	4,000,000	NONE
2210102 Water and sewerage charges	10,600	1,685	8,915	NONE
2210201 Telephone, Telex, Facsimile and mobile phone services	2,368,000	20,000	2,348,000	NONE
2210203 Courier and Postal Services	10,600	0	10,600	NONE
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	5,000,000	1,186,400	3,813,600	NONE
2210302 Accommodation - Domestic travel	3,700,000	1,747,700	1,952,300	NONE
22103604 Sundry Items (e.g. airport tax, taxis, etc.)	530,000	0	530,000	NONE
2210401 Travel Costs (airlines, bus, railway, etc)	3,000,000	0	3,000,000	NONE
2210402 Accommodation	1,030,000	0	1,030,000	NONE
2210403 Daily Subsistence Allowance	2,030,000	0	2,030,000	NONE
2210404 Sundry Items (e.g. airport tax, taxis, etc.)	212,000	0	212,000	NONE
2210504 Advertising, Awareness, and Publicity Campaigns	15,000,000	1,708,100	13,291,900	NONE
2210711 Tuition Fees Allowance	1,514,740	0	1,514,740	NONE

2210712 Trainee Allowance	583,000	0	583,000	NONE
2210799 Training Expenses- Other (Bud	6,590,000	67,204	6,522,796	NONE
2210801 Catering Services (receptions), Accomodations, Gifts, Food.	10,112,400	4,944,109	5,168,291	NONE
2210802 Boards, Conferences, Committees and Seminars	7,950,000	3,961,752	3,988,248	NONE
2210805 National Celebrations	9,813,052	0	9,813,052	NONE
2210904 Motor Vehicle Insurance	9,540,000	0	9,540,000	NONE
2210910 Medical Insurance	16,536,000	0	16,536,000	NONE
2210910 Insurance costs-other/budget	8,132,320	0	8,132,320	NONE
2211016 Purchase of Uniforms and Clothing- Staff	1,272,000	0	1,272,000	NONE
2211101 General Office Supplies	9,858,000	649,930	9,208,070	NONE
2211102 Supplies and Accessories for Computers and Printers	4,452,000	0	4,452,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services.	1,685,400	0	1,685,400	NONE
2211201 Refined Fuels and Lubricants for Transport.	15,083,800	7,541,900	7,541,900	NONE
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies.	1,062,120	20,360	1,041,760	NONE
2211310 Contracted Professional Services	10,531,060	0	10,531,060	NONE
2211313 Security Operations	9,137,200	4,539,356	4,597,844	NONE
2211399 Other Operating Expenses	9,922,000	949,900	8,972,100	NONE
2220101 Maintenance Expenses- Motor Vehicles	7,238,000	0	7,238,000	NONE
2220201 Maintenance of Plant, Machinery and Equipment	797,120	0	797,120	NONE
2640402 Donations	7,420,000	0	7,420,000	NONE
2640499 Other Current Transfers-other	22,934,756	0	22,934,756	NONE
2710102 Gratuity -Civil Servants	17,400,000	0	17,400,000	NONE
3110701 Purchase of Motor Vehicles	14,260,000	6,360,000	7,900,000	NONE
3111001 Purchase of Office Furniture and Fitting	3,725,060	0	3,725,060	NONE

3111002 Purchase of Computers, Printers, and other IT Equipment.	3,648,000	0	3,648,000	NONE
3111003 Purchase of Air Conditioners, Fans, and Heating Appliances	742,000	0	742,000	NONE
3111004 Purchase of Exchanges and other Communication Equipment	1,166,000	0	1,166,000	NONE
4130299 Payables from previous financial period-other(Budgets)	20,260,000	5,438,559	14,821,441	NONE
Total Amount - (Executive)	411,430,000	58,623,528	352,806,472	
County Public Service				
Economic Item & Title	Approved Estimates FY 2024/2025 (Kshs.)	Actual Expenditure of FY 2024/2025 (Kshs.)	Variance (Kshs.)	Remarks
	A	B	C=A-B	
2210201 Telephone, Telex, Facsimile and mobile phone services	600,000	0	600,000	NONE
2210203 Courier and Postal Services	20,000	0	20,000	NONE
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	500,000	0	500,000	NONE
2210302 Accommodation - Domestic travel	1,000,000	0	1,000,000	NONE
2210303 Daily Subsistence Allowance	1,500,000	0	1,500,000	NONE
22103604 Sundry Items (e.g. airport tax, taxis, etc.)	200,000	0	200,000	NONE
2210309 Field Allowance	800,000	0	800,000	NONE
2210502 Publishing and Printing	400,000	0	400,000	NONE
2210504 Advertising, Awareness, and Publicity Campaigns	1,000,000	0	1,000,000	NONE
2210704 Hire of Training Facilities and Equipment	300,000	0	300,000	NONE
2210710 Accommodation allowance	800,000	0	800,000	NONE
2210712 Trainee Allowance	500,000	0	500,000	NONE
2210799 Training Expenses- Other (Bud	500,000	0	500,000	NONE
2210801 Catering Services (receptions), Accommodations, Gifts, Food,	400,000	0	400,000	NONE
2210802 Boards, Conferences, Committees and Seminars	200,000	0	200,000	NONE

2210899 Hospitality Supplies-Other	400,000	0	400,000	NONE
2211101 General Office Supplies	1,000,000	0	1,000,000	NONE
2211102 Supplies and Accessories for Computers and Printers	700,000	0	700,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services.	500,000	0	500,000	NONE
2211399 Other Operating Expenses	300,000	0	300,000	NONE
2220101 Maintenance Expenses- Motor Vehicles	500,000	0	500,000	NONE
2220202 Maintenance of office furniture and equipment	250,000	125,000	125,000	NONE
22201210 Maintenance of computers, software and Networks	200,000	0	200,000	NONE
3110701 Purchase of Motor Vehicles	8,000,000	0	8,000,000	NONE
3111001 Purchase of Office Furniture and Fitting	1,500,000	0	1,500,000	NONE
3111002 Purchase of Computers, Printers, and other IT Equipment.	2,000,000	0	2,000,000	NONE
Total Amount - (County Public Service)	24,070,000	125,000	23,945,000	
COUNTY ATTORNEY				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure of FY 2024/2025 (Kshs.)	Variance (Kshs.)	Remarks
	A	B	C=A-B	
2210201 Telephone, Tlex, Facsimile and mobile phone services	1,123,600	0	1,123,600	NONE
2210203 Courier and Postal services	63,780	0	63,780	NONE
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,062,968	0	1,062,968	NONE
2210302 Accommodation -Domestic travel	613,528	0	613,528	NONE
2210303 Daily Subsistence Allowance	2,233,528	0	2,233,528	NONE
2210304 Sundry Items (e.g. airport tax, taxis, etc.)	742,530	0	742,530	NONE
2210401 Travel Costs (airlines, bus, railway, etc)	224,720	0	224,720	NONE
2210403 Daily Subsistence Allowance	754,720	0	754,720	NONE

2210404 Sundry Items (e.g. airport tax, taxis, etc.)	112,360	0	112,360	NONE
2210503 Subscriptions to Newspapers, Magazines, and Periodicals.	265,742	0	265,742	NONE
2210504 Advertising, Awareness, and Publicity Campaigns	265,742	0	265,742	NONE
2210711 Tuition fees allowance	472,230	0	472,230	NONE
2210715 Kenya School of Government	372,060	50,000	322,060	NONE
2210799 Training Expenses- Other (Bud	1,630,152	0	1,630,152	NONE
2210801 Catering Services (receptions), Accommodations, Gifts	561,800	99,984	461,816	NONE
2210802 Boards, Conferences, Committees and Seminars	1,272,530	137,800	1,134,730	NONE
2210904 Motor Vehicle Insurance	530,000		530,000	NONE
2210999 Insurance costs-other(budget)	3,180,000	0	3,180,000	NONE
2211101 General Office Supplies (papers, pencils, pens,	572,506	99,997	472,509	NONE
2211102 Supplies and Accessories for Computers and Printers	531,484		531,484	NONE
2211201 Refined Fuels and Lubricants for Transport.	1,322,918	478,100	844,818	NONE
2211306 Membership Fees, Dues and Subscriptions to Professional	531,484	42,920	488,564	NONE
2211308 Legal Dues/fees, Arbitration and Compensation Payments	20,000,000	1,106,994	18,893,006	NONE
2220101 Maintenance Expenses- Motor Vehicles	531,060	0	531,060	NONE
2220105 Routine Maintenance -Vehicles	478,272	72,500	405,772	NONE
2220202 Maintenance of Office Furniture and Equipment	265,742	0	265,742	NONE
3110701 Purchase of Motor Vehicles	6,678,000	1,590,000	5,088,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	318,848	0	318,848	NONE
3111004 Purchase of Exchanges and other Communications Equipment	2,468,848	0	2,468,848	NONE

3111001 Purchase of Office Furniture and Fitting	318,848		318,848	NONE
Total Amount (Legal)	49,500,000	3,678,295	45,821,705	
TOTAL AMOUNT	485,000,000	62,426,823	422,573,177	
DEPARTMENT: COUNTY PUBLIC SERVICE BOARD				
Economic Item & Title	Estimates FY 2024/25 (Kshs.)			
	Approved Estimates (A)	Actual Expenditure (B)	Variance (C=A-B)	Remarks
2110117 Basic salaries county executive services	39,000,000	4,835,180	34,164,820	NONE
2120201 Employer Contribution to National Social Security Fund	340,000	0	340,000	NONE
2120201 Employer Contribution to National Social and Health Insurance Scheme	3,300,000	0	3,300,000	NONE
2210201 Telephone, Tlex, Facsimile and mobile phone services	940,000	0	940,000	NONE
2210203 Courier & postal services	60,000	0	60,000	NONE
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc)	1,200,000	0	1,200,000	NONE
2210302 Accommodation -Domestic travel	1,200,000	0	1,200,000	NONE
2210303 Daily Subsistence Allowance	1,800,000	23,100	1,776,900	NONE
2210304 Sundry Items (e.g. airport tax, taxis, etc.)	500,000	0	500,000	NONE
2210306 Repatriation costs	1,200,000	0	1,200,000	NONE
2210401 Travel Costs (airlines, bus, railway, etc)	250,000	0	250,000	NONE
2210402 Accommodation	250,000	0	250,000	NONE
2210403 Daily Subsistence Allowance	250,000	0	250,000	NONE
2210404 Sundry Items (e.g. airport tax, taxis, etc.)	0	0	0	NONE
2210502 Publishing and Printing Services	500,000	0	500,000	NONE
2210503 Subscriptions to Newspapers, Magazines, and Periodicals.	500,000	0	500,000	NONE
2210504 Advertising, Awareness, and Publicity Campaigns	300,000	0	300,000	NONE

2210701 Travel Allowance	1,200,000	0	1,200,000	NONE
2210704 Hire of Training Facility and Equipment	300,000	0	300,000	NONE
2210710 Accommodation Allowance	600,000	0	600,000	NONE
2210711 Tuition Fees Allowance	700,000	0	700,000	NONE
2210712 Trainee Allowance	700,000	0	700,000	NONE
2210715 Kenya School of Government	800,000	0	800,000	NONE
2210801 Catering Services (receptions), Accommodations, Gifts, Food and Drinks.	2,000,000	0	2,000,000	NONE
2210802 Boards, Conferences, Committees and Seminars	2,000,000	42,000	1,958,000	NONE
2210910 Medical Insurance	3,000,000	0	3,000,000	NONE
2210999 Insurance costs - Other (Budget)	0	0	0	NONE
2211101 General Office Supplies (papers, pencils, pens, small office equipment etc)	2,000,000	0	2,000,000	NONE
2211102 Supplies and Accessories for Computers and Printers	1,500,000	0	1,500,000	NONE
2211201 Refined Fuels and Lubricants for Transport.	2,100,972	0	2,100,972	NONE
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies.	0	0	0	NONE
2211399 Other Operating Expenses	2,000,000	235,277	1,764,723	NONE
2220101 Maintenance Expenses- Motor Vehicles	2,500,000	0	2,500,000	NONE
2220202 Maintenance of Office Furniture and Equipment	500,000	0	500,000	NONE
2220205 Maintenance of Buildings and Stations - Non residential	200,000	0	200,000	NONE
2710102 Gratuity - Civil Servants	5,000,000	0	5,000,000	NONE
3111001 Purchase of Office Furniture and Fitting	1,500,000	0	1,500,000	NONE
3111002 Purchase of Computers, Printers, and other IT Equipment.	1,500,000	0	1,500,000	NONE

3111099 Purchase of other Office Furn. & Gen. - Other (Budget)	700,000	0	700,000	NONE
3111112 Purchase of software	3,000,000	0	3,000,000	NONE
4110403 Housing loans to public servants	0	0	0	NONE
4130299 Payables from Previous Financial Period - Other (Budget)s	4,700,000	767,768	3,932,232	NONE
TOTAL	90,090,972	5,903,325	84,187,647	
DEPARTMENT: FINANCE & ECONOMIC PLANNING				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	VARIANCE	Remarks
Budget	A	B	C=A-B	
2210201 Telephone, telex, Facsimile & mobile phone services	500,000	19,000	481,000	NONE
2210303 Daily Subsistence Allowance	1,500,000	567,000	933,000	NONE
2210502 Publishing and Printing	1,000,000	50,000	950,000	NONE
2210504 Advertising, Awareness and Publicity Campaigns	4,000,000	34,800	3,965,200	NONE
2210799 Training Expenses - Other (Bud	3,000,000	0	3,000,000	NONE
2210801 Catering Services (receptions), Accommodation, Gifts, Food	1,000,000	133,416	866,584	NONE
2211101 General Office Supplies	1,500,000	0	1,500,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	500,000	0	500,000	NONE
2211399 Other operating expenses - oth	455,200	144,367	310,833	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	1,500,000	0	1,500,000	NONE
Gross Expenditure-Budget	14,955,200	948,583	14,006,617	
Revenue				
2210502 Publishing and Printing	40,000,000	110,900	39,889,100	NONE
2210504 Advertising, Awareness and Publicity Campaigns	25,000,000	1,251,640	23,748,360	NONE
2211016 Purchase of Uniforms and Clothing - Staff	10,000,000	0	10,000,000	NONE

2211301 Bank Service Commission and Charges	1,000,000	0	1,000,000	NONE
2211309 Management fees	45,000,000	12,946,800	32,053,200	NONE
2211310 Contracted Professional Services	10,000,000	0	10,000,000	NONE
2220101 Maintenance Expenses-Motor Vehicles	7,500,000	0	7,500,000	NONE
2220210 Maintenance of Computers, Software, and Networks	130,000,000	7,446,411	122,553,589	NONE
2640499 Other current transfers-other	50,000,000	0	50,000,000	NONE
3110701 Purchase of Motor Vehicles	40,000,000	11,447,179	28,552,821	NONE
3111001 Purchase of office furniture & Fittings	25,000,000	0	25,000,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	5,000,000	0	5,000,000	NONE
3111110 Purchase of Generators	5,000,000	0	5,000,000	NONE
Gross Expenditure-Revenue	393,500,000	33,202,930	360,297,070	
Accounting				
2210502 Publishing and Printing	2,000,000	0	2,000,000	NONE
2210504 Advertising, Awareness and Publicity Campaigns	1,300,000	0	1,300,000	NONE
2210599 Printing, Advertising - Other	2,000,000	0	2,000,000	NONE
2210799 Training Expenses - Other (Bud	5,000,000	0	5,000,000	NONE
2211201 Refined Fuels and Lubricants for Transport	20,000,000	10,000,000	10,000,000	NONE
2211301 Bank Service Commission and Charges	15,200,000	7,223,630	7,976,370	NONE
2211306 Membership Fees, Dues and Subscriptions	12,000,000	11,200	11,988,800	NONE
2211399 Other operating expenses - oth	5,000,000	0	5,000,000	NONE
Gross Expenditure-Accounting	62,500,000	17,234,830	45,265,170	
Internal Audit				
2210201 Telephone, telex, Facsimile & mobile phone services	240,000	0	240,000	NONE
2210301 Travel Costs (Airlines, Bus, Railway, Mielege etc)	400,000	171,200	228,800	NONE

2210303 Daily Subsistence Allowance		1,500,000	503,000	997,000	NONE
2210502 Publishing and Printing		210,000	0	210,000	NONE
2210503 Subscriptions to Newspapers, Magazines and Periodicals		48,000	0	48,000	NONE
2210801 Catering Services (receptions), Accommodation, Gifts, Food		1,200,000	0	1,200,000	NONE
2210802 Boards, Committees, Conferences and Seminars		1,200,000	299,992	900,008	NONE
2211306 Membership Fees, Dues and Subscriptions to professional and trade bodies		64,800	0	64,800	NONE
2211310 Contracted Professional Services		5,000,000	0	5,000,000	NONE
2211320 Temporary Committees Expenses		315,000	0	315,000	NONE
2211399 Other operating expenses - oth		210,000	0	210,000	NONE
Gross Expenditure-Internal Audit		10,387,800	974,192	9,413,608	
Economic Planning					
2210502 Publishing and Printing		917,000	0	917,000	NONE
2210799 Training Expenses - Other (Bud		2,000,000	0	2,000,000	NONE
2211101 General Office Supplies		1,500,000	0	1,500,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services		1,000,000	0	1,000,000	NONE
2211306 Membership Fees, Dues and Subscriptions to professional and trade bodies		500,000	15,976	484,024	NONE
2211399 Other operating expenses - oth		1,240,000	586,434	653,566	NONE
2220202 Maintenance of Office Furniture and Equipment		1,000,000	0	1,000,000	NONE
2220205 Maintenance of Buildings & Stations- Non Residential		1,000,000	0	1,000,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment		2,000,000	0	2,000,000	NONE
Gross Expenditure-Economic Planning		11,157,000	602,410	10,554,590	
General Administration and support services					
2110117 Basic Salaries County Executive Service		477,720,344	58,976,690	418,743,654	NONE
2110202 Casual labour-others		57,609,796	26,688,112	30,921,684	NONE

2120101 Employer contribution to National Security Fund	4,998,002	0	4,998,002	NONE
2120103 Employer contribution to staff pension and scheme	50,130,696	0	50,130,696	NONE
2210101 Electricity	15,000,000	63,691	14,936,309	NONE
2210202 Water & Sewerage Charges	2,000,000	44,481	1,955,519	NONE
2210201 Telephone, telex, Facsimile & mobile phone services	2,200,000	0	2,200,000	NONE
2210203 Courier and Postal Services	20,000	0	20,000	NONE
2210301 Travel Costs (Airlines, Bus, Railway, Mielege etc)	3,000,000	1,429,220	1,570,780	NONE
2210302 Accommodation-Domestic Travel	3,000,000	1,212,080	1,787,920	NONE
2210303 Daily Subsistence Allowance	3,892,694	1,942,720	1,949,974	NONE
2210304 Sundry Items (e.g. airport tax, taxis, etc...)	1,500,000	0	1,500,000	NONE
2210401 Travel Costs (Airlines, Bus, Railway, Mielege etc)	1,000,000	0	1,000,000	NONE
2210402 Accommodation	1,000,000	0	1,000,000	NONE
2210403 Daily Subsistence Allowance	500,000	0	500,000	NONE
2210503 Subscriptions to Newspapers, Magazines and Periodicals	3,000,000	0	3,000,000	NONE
2210504 Advertising, Awareness and Publicity Campaigns	2,000,000	0	2,000,000	NONE
2210701 Travel Allowance	2,000,000	0	2,000,000	NONE
2210704 Hire of Training Facilities and Equipment	500,000	0	500,000	NONE
2210708 Trainer Allowance	1,500,000	0	1,500,000	NONE
2210710 Accommodation allowance	1,000,000	113,666	886,334	NONE
2210711 Tuition Fees allowance	1,000,000	0	1,000,000	NONE
2210712 Trainee Allowance	3,000,000	139,200	2,860,800	NONE
2210799 Training Expenses - Other (Bud	6,000,000	2,699,661	3,300,339	NONE
2210801 Catering Services (receptions), Accommodation, Gifts, Food				
2210802 Boards, Committees, Conferences and Seminars	1,500,000	599,930	900,070	

2210899 Hospitality Supplies - other	3,000,000	49,580	2,950,420	NONE
2210904 Motor Vehicle Insurance	5,000,000	0	5,000,000	NONE
2210910 Medical Insurance	90,373,664	0	90,373,664	NONE
2210999 Insurance Costs-Other	7,000,000	0	7,000,000	NONE
2211016 Purchase of Uniforms and Clothing - Staff	3,000,000	0	3,000,000	NONE
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	5,000,000	249,930	4,750,070	NONE
2211102 Supplies and Accessories for Computers and Printers	3,552,712	0	3,552,712	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	3,000,000	0	3,000,000	NONE
2211201 Refined Fuels and Lubricants for Transport	28,918,246	13,740,000	15,178,246	NONE
2211305 Contracted Guards and Cleaning Services	6,000,000	0	6,000,000	NONE
2211308 Legal Dues/Fees, Arbitration and Compensation Payments	5,000,000	0	5,000,000	NONE
2211310 Contracted Professional services	1,000,000	0	1,000,000	NONE
2211320 Temporary Committees Expenses	1,500,000	0	1,500,000	NONE
2220101 Maintenance Expenses-Motor Vehicles	8,000,000	0	8,000,000	NONE
2220105 Routine maintenance - vehicle	8,000,000	0	8,000,000	NONE
2220202 Maintenance of Office Furniture and Equipment	1,000,000	197,500	802,500	NONE
2220205 Maintenance of Buildings & Stations-Non Residential	2,000,000	0	2,000,000	NONE
2220299 Routine Maintenance - Other As	1,000,000	0	1,000,000	NONE
2640499 Other current Transfers-Other	60,000,000	0	60,000,000	NONE
2710102 Gratuity - Civil Servants	11,200,000	1,028,980	10,171,020	NONE
3111001 Purchase of office furniture & Fittings	2,000,000	0	2,000,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	5,000,000	0	5,000,000	NONE
3111005 Purchase of Photocopiers	3,000,000	0	3,000,000	NONE

3111099 Purch. Of Office Furn. & Gen.-Other	1,000,000	0	1,000,000	NONE
4130299 Payables from previous financial period-other(Budgets)	90,000,000	22,372,616	67,627,384	NONE
Gross Expenditure-General Administration	1,000,616,154	131,548,057	869,068,097	
ICT Services	15,000,000	7,300,000	7,700,000	NONE
2210202 internet Connections	15,000,000	7,300,000	7,700,000	
Gross Expenditure-ICT services	1,508,116,154	191,811,002	1,316,305,152	
TOTAL EXPENDITURE				
DEPARTMENT: WATER, ENVIRONMENT, ENERGY & NATURAL RESOURCES				
Economic Item and Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25(Kshs.)	Variance (Kshs.)	Remarks
	A	B	C=A-B	
301 Natural resources	700,000	0	700,000	NONE
2220299-Routine maintainece	500,000	0	500,000	NONE
3111404-Research allowance	1,200,000	0	1,200,000	NONE
401 Water and Environment Administration				
2110117 - Basic Salary county executive service	214,428,857	24,722,615	189,706,242	NONE
2110202 - Casual labor-others	34,700,000	16,411,897	18,288,103	NONE
2110315-Extreneous Allowance	3,150,000	0	3,150,000	NONE
2120101- Employer contribution to National Social Security Fund	1,500,000	0	1,500,000	NONE
2120103 - Employer contribution to Staff Pension Scheme	22,290,614	0	22,290,614	NONE
2210101 - Electricity	655,200	20,674	634,526	NONE
2210102 - Water and Sewerage charges	655,200	164,098	491,102	NONE
2210201 - Telephone, telex, Facsimile and mobile phones services	2,856,000	0	2,856,000	NONE
2210203 - Courier and postal services	55,120	0	55,120	NONE
2210301 - Travel cost (airline, bus, railway, mileage	1,060,000	0	1,060,000	NONE
2210302 - Accommodation -Domestic travel	1,060,000	0	1,060,000	NONE

2210303 - Daily subsistence allowance	1,017,440	39,000	978,440	NONE
2210309 - Field allowance	381,920	138,900	243,020	NONE
2210401 - Travel cost (airline, bus, railway, mileage)	65,360	0	65,360	NONE
2210402 - Accommodation	65,360	0	65,360	NONE
2210403 - Daily subsistence allowance	65,360	0	65,360	NONE
2210404 - Sundry item (air port and taxis etc)	65,360	0	65,360	NONE
2210502 - Publishing and printing services	771,680	142,680	629,000	NONE
2210503 - Subscription of news papers, magazines and periodicals	120,480	0	120,480	NONE
220504 - Advertising awareness and publicity campaign	2,000,000	120,640	1,879,360	NONE
2210701 - Travel allowance	692,120	0	692,120	NONE
2210704 - Hire of training facility and equipment	251,200	0	251,200	NONE
2210710 - Accommodation allowance	551,200	0	551,200	NONE
2210711 - Tuition fee	520,000	0	520,000	NONE
2210801 - Catering services (reception, accommodation, gifts etc)	2,260,000	0	2,260,000	NONE
2210802 - Board, committices, conference and seminars	826,800	147,600	679,200	NONE
2210903 - Plant, equipment and machinery insurance	1,102,400	0	1,102,400	NONE
2210904 - Motor vehicle insurance	5,204,800	0	5,204,800	NONE
2210910 - Medical Insurance	21,870,139	0	21,870,139	NONE
2210999 - Insurance cost - Other (Budge)	4,440,000	0	4,440,000	NONE
2211016 - Purchase of clothing and uniforms - staff	8,250,000	700,000	7,550,000	NONE
2211101 - General office supplies (paper, pencils, forms etc)	2,000,000	99,837	1,900,163	NONE
2211102 - Supplies and accessories for computer and printer	1,000,000	0	1,000,000	NONE
2211103 - Sanitary and cleaning materials, supply and services	5,502,400	0	5,502,400	NONE

2211201 - Refined fuel and Lubricant for Transport	78,000,000	31,440,000	46,560,000	NONE
2211306 - Membership fees, dues and subscription to professional bodies and trade unions	130,720	0	130,720	NONE
2211308 - Legal dues/fees, arbitration and	426,500	0	426,500	NONE
2211310 - Contracted professional services	10,000,000	300,000	9,700,000	NONE
2211399 - Other Operating Expenses - Other	575,600	0	575,600	NONE
2220101 - Maintenance Expenses - Vehicles	24,819,336	11,785,360	13,033,976	NONE
2220201 - Maintenance of plant ,machineries and Equipments	6,901,920	1,815,281	5,086,639	NONE
2220202 - Maintenance of office furniture and equipment	50,000	0	50,000	NONE
2220205 - Maintenance of buildings and stations-Non Residential	220,000	0	220,000	NONE
2640499 - Other current transfers	12,000,000	0	12,000,000	NONE
2710102 - Gratuity-civil servants	9,000,000	125,000	8,875,000	NONE
3111001 - Purchase of office furniture and fittings	1,500,000	0	1,500,000	NONE
3111002 - Purchase of computer, printer and other It equipment	3,000,000	0	3,000,000	NONE
3111005 - Purchase of photocopier	104,000	0	104,000	NONE
3111099 - Purchase of office furniture and general -other budget	451,200	0	451,200	NONE
4110403-Housing loans to public servants	0	0	0	NONE
4130299 - Payables from previous Financial period - other(Budget)s	5,909,600	2,859,306	3,050,294	NONE
Sub Total	494,525,926	91,032,888	403,493,038	
501 Renewable Energy and Climate Change				
2210703 - Production and Printing of Training Materials	0	0	0	NONE
26404499 - Other Current Transfers - Other	5,000,000	0	5,000,000	NONE
3111404 - Research allowance	0	0	0	NONE
Sub Total	5,000,000	0	5,000,000	

TOTALS	500,725,926	91,032,888	409,693,038	
DEPARTMENT: HEALTH SERVICES				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
Curative	A	B	C=A-B	
2211002- Dressings and Other Non-Pharmaceutical Medical Items	155,000,000	0	155,000,000	NONE
2211008-Laboratory Materials, Supplies and Small Equipment	6,000,000	0	6,000,000	NONE
2640499-Other Current Transfers - Other	1,039,000,000	1,819,580	1,037,180,420	NONE
SUB TOTAL	1,200,000,000	1,819,580	1,198,180,420	
4068000201-Preventive and Promotive				
2110202-Casual Labour - Others	187,110,000	9,702,778	177,407,222	NONE
2210504-Advertising, Awareness and Publicity Campaigns	1,000,000	0	1,000,000	NONE
2211004-Fungicides, Insecticides and Sprays	500,000	0	500,000	NONE
2640499-Other Current Transfers - Other	770,497,042	281,668,000	488,829,042	NONE
SUB TOTAL	959,107,042	291,370,778	667,736,264	
4068000301-Administration and Planning				
2110117-Basic Salaries - Permanent Employees	4,149,188,096	570,971,122	3,578,216,974	NONE
2110202-Casual Labour - Others	70,000,000	33,733,215	36,266,785	NONE
2120103- Employer Contribution to Staff Pension Scheme	214,755,718	0	214,755,718	NONE
2210201-Telephone, Telex, Facsimile and Mobile Phone Services	1,800,000	0	1,800,000	NONE
2210302-Accommodation - Domestic Travel	2,000,000	0	2,000,000	NONE
2210303-Daily Subsistence Allowance	1,000,000	0	1,000,000	NONE
2210402-Accommodation	2,000,000	0	2,000,000	NONE
2210502-Publishing and Printing Services	1,000,000	433,840	566,160	NONE
2210504-Advertising, Awareness and Publicity Campaigns	500,000	0	500,000	NONE
2210703-Production and Printing of Training Materials	1,000,000	0	1,000,000	NONE

2210704-Hire of Training Facilities and Equipment	500,000	0	500,000	NONE
2210711-Tuition Fees allowance	1,000,000	0	1,000,000	NONE
2210799-Training Expenses - Other (Bud	1,000,000	0	1,000,000	NONE
2210801-Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	98,687	401,313	NONE
2210904-Motor Vehicle Insurance	5,000,000	0	5,000,000	NONE
2210910-Medical Insurance	51,879,946	0	51,879,946	NONE
2210999- Insurance Costs-Other (Budge	15,000,000	0	15,000,000	NONE
2211101-General Office Supplies (papers, pencils, forms, small office equipment	2,000,000	100,000	1,900,000	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services	2,000,000	0	2,000,000	NONE
2211201-Refined Fuels and Lubricants for Transport	35,520,000	16,040,000	19,480,000	NONE
2211305-Contracted Guards and Cleaning Services	1,000,000	0	1,000,000	NONE
2211306-Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000	0	500,000	NONE
2211399-Other Operating Expenses-Other	5,000,000	0	5,000,000	NONE
2220101-Maintenance Expenses - Motor Vehicles	33,435,375	0	33,435,375	NONE
2220105-Routine Maintenance - Vehicles	2,000,000	0	2,000,000	NONE
2220299-Routine Maintenance - Other As	1,000,000	0	1,000,000	NONE
2640503-Other Current Transfers - Othe	2,000,000	0	2,000,000	NONE
2640503-Other Capital Grants and Transfers;	30,619,500	0	30,619,500	NONE
2710102-Gratuity-Civil servants	25,000,000	0	25,000,000	NONE
3110701-Purchase of Motor vehicle	60,000,000	852,000	59,148,000	NONE
3111001-Purchase of Office Furniture and Fittings	1,000,000	0	1,000,000	NONE
3111002-Purchase of Computers, Printers and other IT Equipment	1,500,000	0	1,500,000	NONE
4130299-Payable from Previous Financial Period-Other Budgets	40,000,000	0	40,000,000	NONE

SUB TOTAL		4,760,698,635	622,228,864	4,138,469,771	
004-Pharmaceutical					
01-Pharmaceutical					
221001-Medical Drugs		120,000,000	0	120,000,000	NONE
Total Net Expenditure		120,000,000	0	120,000,000	NONE
		7,039,805,677	915,419,222	6,124,386,455	NONE
DEPARTMENT: ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES					
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)		Remarks
	A	B	C=A-B		
2110117 Basic Salaries County Executive Service	236,126,108	19,366,684	216,759,424		NONE
2110202 Casual labour	72,821,730	22,930,461	49,891,269		NONE
2220103 Employer Contribution to Staff Pensions Scheme	17,197,084	0	17,197,084		NONE
2210101 Electricity	120,000,000	59,210,225	60,789,775		NONE
2210102 Water and sewerage charges	130,000	0	130,000		NONE
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	2,500,000	0	2,500,000		NONE
2210203 Courier and Postal Services	50,000	0	50,000		NONE
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,656,000	795,600	1,860,400		NONE
2210302 Accommodation - Domestic Travel	5,000,000	81,200	4,918,800		NONE
2210303 Daily Subsistence Allowance	5,500,000	346,600	5,153,400		NONE
2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	0	500,000		NONE
2210402 Accommodation	1,500,000	0	1,500,000		NONE
2210403 Daily Subsistence Allowance	500,000	0	500,000		NONE
2210404 Sundry Items (e.g. airport tax, taxis, etc...)	110,400	0	110,400		NONE
2210502 Publishing and Printing Services	1,104,000	0	1,104,000		NONE
2210503 Subscriptions to Newspapers, Magazines and Periodicals	116,500	0	116,500		NONE
2210504 Advertising, Awareness and Publicity Campaigns	2,700,000	290,000	2,410,000		NONE

2210603 Rents and Rates - Non-Residential	110,400	0	110,400	NONE
2210604 Hire of Transport	55,200	0	55,200	NONE
2210701 Travel Allowance	500,000	0	500,000	NONE
2210703 Production and Printing of Training Materials	110,400	0	110,400	NONE
2210704 Hire of Training Facilities and Equipment	287,000	0	287,000	NONE
2210710 Accommodation Allowance	441,600	0	441,600	NONE
2210711 Tuition Fees	552,000	0	552,000	NONE
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,104,046	1,353,767	3,750,279	NONE
2210802 Boards, Committees, Conferences and Seminars	1,100,000	195,000	905,000	NONE
2210903 Plant, Equipment and Machinery Insurance	4,416,184	0	4,416,184	NONE
2210910 Medical Insurance	10,800,000	0	10,800,000	NONE
2210999 Insurance Costs - Other	1,586,824	0	1,586,824	NONE
2211016 Purchase of Uniforms and Clothing - Staff	4,594,508	0	4,594,508	NONE
2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	5,067,590	50,000	5,017,590	NONE
2211102 Supplies and Accessories for Computers and Printers	3,104,000	0	3,104,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	1,104,000	0	1,104,000	NONE
2211201 Refined Fuels and Lubricants for Transport	68,000,000	33,955,000	34,045,000	NONE
2211305 Contracted Guards and Cleaning Services	220,800	0	220,800	NONE
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,104,000	0	1,104,000	NONE
2211308 Legal Dues/fees, Arbitration and Compensation Payments	500,000	0	500,000	NONE
2211310 Contracted Professional Services	220,800	0	220,800	NONE

2220101 Maintenance Expenses - Motor Vehicles	17,664,734	298,950	17,365,784	NONE
2220105 Routine Maintenance - Motor Vehicles	4,195,374	0	4,195,374	NONE
2220201 Maintenance Plant, Equipment and Machinery (Including Lifts)	11,274,718	0	11,274,718	NONE
2220202 Maintenance of Office Furniture and Equipment	450,000	0	450,000	NONE
2220205 Maintenance of Buildings and Stations - Non-Residential	2,000,000	0	2,000,000	NONE
2220206 Maintenance of Civil Works	105,473,064	0	105,473,064	NONE
2220210 Maintenance of Computers, Software, and Networks	500,000	0	500,000	NONE
2220299 Routine Maintenance - Other As	2,000,000	0	2,000,000	NONE
2710102 Gratuity - Civil Servants	5,500,000	0	5,500,000	NONE
3110701 Purchase of Motor Vehicles	24,000,000	0	24,000,000	NONE
3111001 Purchase of Office Furniture and Fittings	1,000,000	0	1,000,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	3,000,000	0	3,000,000	NONE
3111004 Purchase of Exchanges and other Communication Equipment	220,808	0	220,808	NONE
3111009 Purchase of other Office Equipment	1,331,212	0	1,331,212	NONE
4130299 Payables from Previous Financial Period - Other (Budgets)	15,000,000	0	15,000,000	NONE
TOTALs	771,101,084	138,873,487	632,227,597	
DEPARTMENT: ADMINISTRATION & PUBLIC SERVICE				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
General Administration, Planning & Support services	A	B	C-A-B	
2110117- Basic Salaries County Executive Service	495,584,131	46,588,040	448,996,091	NONE
2110202- Casual Labour - Others	167,918,832	44,514,095	123,404,737	NONE

2120101-Employer Contributions to National Social Security Fund	6,060,960	0	6,060,960	NONE
2120103-Employer Contribution to Staff Pensions Scheme	48,304,595	0	48,304,595	NONE
2210101-Electricity	5,000,000	0	5,000,000	NONE
2210102-Water and sewerage charges	1,060,000	0	1,060,000	NONE
2210201-Telephone, Telex, Facsimile and Mobile Phone Services	2,500,000	0	2,500,000	NONE
2220203-Courier and Postal Services	10,000	0	10,000	NONE
2210302-Accommodation - Domestic Travel	1,907,719	917,000	990,719	NONE
2210303-Daily Subsistence Allowance	6,000,000	2,587,101	3,412,899	NONE
2210304-Sundry Items (e.g. airport tax, taxis, etc...)	10,600	0	10,600	NONE
2210502-Publishing and Printing Services	250,000	0	250,000	NONE
2210503-Subscriptions to Newspapers, Magazines and Periodicals	50,000	0	50,000	NONE
2210504-Advertising, Awareness and Publicity Campaigns	2,000,000	0	2,000,000	NONE
2210701-Travel Allowance	500,000	0	500,000	NONE
2210710-Accommodation Allowance	100,000	0	100,000	NONE
2210711-Tuition Fees Allowance	1,590,000	0	1,590,000	NONE
2210712-Trainee Allowance	349,800	0	349,800	NONE
2210801-Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	99,991	1,400,009	NONE
2210802-Boards, Committees, Conferences and Seminars	500,000	0	500,000	NONE
2210899-Hospitality Supplies - other	1,800,000	0	1,800,000	NONE
2210904-Motor Vehicle Insurance	2,650,000	0	2,650,000	NONE
2210910-Medical Insurance	27,560,000	0	27,560,000	NONE
2210999-Insurance Costs - Other	3,350,000	0	3,350,000	NONE
2211016-Purchase of Uniforms and Clothing-Staff	15,000,000	0	15,000,000	NONE
2211101-General Office Supplies (papers, pencils, forms, small office equipment	2,200,000	0	2,200,000	NONE

2211102-Supplies and Accessories for Computers and Printers	1,900,000	0	1,900,000	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services	1,900,000	0	1,900,000	NONE
2211201-Refined Fuels and Lubricants for Transport	20,276,286	10,120,000	10,156,286	NONE
2211305-Contracted guards and Cleaning Services	1,500,000	0	1,500,000	NONE
2211306-Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	250,000	0	250,000	NONE
2211308-Legal Dues/fees, Arbitration and Compensation Payments	500,000	0	500,000	NONE
2211309- Management fees	13,200,000	0	13,200,000	NONE
2211310-Contracted Professional Services	12,180,000	0	12,180,000	NONE
2211320-Temporary Committees Expenses	300,000	0	300,000	NONE
2211399-Other Operating Expenses - Others	1,900,000	0	1,900,000	NONE
2220101-Maintenance Expenses - Motor Vehicles	5,765,532	0	5,765,532	NONE
2220201-Maintenance of Plant, Machinery and Equipment (including lifts)	26,500	0	26,500	NONE
2220202-Maintenance of Office Furniture and Equipment	250,000	0	250,000	NONE
2220205-Maintenance of Buildings and Stations - Non-Residential	1,300,000	0	1,300,000	NONE
2640499-Other Current Transfers - Other	3,000,000	0	3,000,000	NONE
2710102-Gratuity-civil servants	8,000,000	2,536,721	5,463,279	NONE
3111001-Purchase of Office Furniture and Fittings	4,000,000	0	4,000,000	NONE
3111002-Purchase of Computers, Printers and other IT Equipment	2,500,000	0	2,500,000	NONE
3111004-Purchase of Exchanges and other Communications Equipment	350,000	0	350,000	NONE
3111005-Purchase of Photocopiers	503,119	0	503,119	NONE
3111009-Purchase of other Office Equipment	500,000	0	500,000	NONE

4130299-Payables from previous financial period- Other (Budget)s	51,024,822	5,465,760	45,559,062	NONE
Expenditure - Administration	924,882,896	112,828,708	812,054,188	
Human Resource Management and Development Services				
2210201-Telephone, telex, Facsimile & mobile phone services	560,000	0	560,000	NONE
2210203-Courier and Postal Services	53,000	0	53,000	NONE
2210301-Travel Costs (Airlines, Bus, Railway, Mileage etc)	212,000	81,900	130,100	NONE
2210302-Accommodation - Domestic Travel	560,000	50,400	509,600	NONE
2210303-Daily Subsistence Allowance	620,000	304,500	315,500	NONE
2210304-Sundry Items (e.g. airport tax, taxis, etc...)	26,500	0	26,500	NONE
2210502-Publishing & Printing Services	100,000	0	100,000	NONE
2210503-Subscription to Newspapers, Magazines and periodicals	165,000	0	165,000	NONE
2210504-Advertising, awareness and Publicity Campaigns	20,000	0	20,000	NONE
2210701-Travel Allowance	100,000	0	100,000	NONE
2210710-Accommodation Allowance	425,000	0	425,000	NONE
2210711-Tuition Fees Allowance	200,000	0	200,000	NONE
2210712-Trainee Allowance	380,000	0	380,000	NONE
2210801-catering Services (receptions) Accommodation, gifts, food and drinks	500,000	0	500,000	NONE
2210802-Boards, Committees, Conferences and seminars	500,000	0	500,000	NONE
2211101-General Office Supplies (papers, pencils, forms, small office equipment)	500,000	0	500,000	NONE
2211102-supplies and Accessories for computer and printers	1,500,000	0	1,500,000	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services	100,000	0	100,000	NONE

2211201-Refined Fuels and Lubricants for Transport	2,000,000	1,000,000	1,000,000	NONE
2211306-Membership fees,Dues and Subscriptions for professional and trade	250,000	0	250,000	NONE
2211308-Legal Dues/Fees,arbitration and compensation payments	100,000	0	100,000	NONE
2211310-Contracted Professional Services	1,920,000	0	1,920,000	NONE
2211320-Temporary Committee Expenses	250,000	0	250,000	NONE
2211399-Other Operating Expenses - oth	590,000	0	590,000	NONE
2220101-Maintenance expenses- Motor Vehicle	500,000	0	500,000	NONE
2220202-Maintenance of Office Furniture and Equipment	100,000	0	100,000	NONE
2220210-Maintenance of Computers,Software and Networks	500,000	0	500,000	NONE
2640499-Other Current Transfers - Other	37,500,000	0	37,500,000	
3111001-Purchase of Office Furniture and Fixings	1,300,000	0	1,300,000	NONE
3111002-Purchase of Computers ,Printers and other It Equipment	1,468,500	0	1,468,500	NONE
3111004-Purchase of Exchange and other Communications equipment	500,000	0	500,000	NONE
3111009-Purchase of other Office Equipment	1,000,000	0	1,000,000	NONE
Expenditure - Human Resource	54,500,000	1,436,800	53,063,200	NONE
Alcoholic Fund				
2640499-Other Current Transfers - Other	30,000,000	0	30,000,000	NONE
Expenditure - Alcoholic Fund	30,000,000	0	30,000,000	NONE
TOTAL RECURRENT EXPENDITURE	1,009,382,896	114,265,508	895,117,388	NONE
DEPARTMENT: AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
Agriculture	A	B	C=A-B	

2211016-Purchase of Uniforms and Clothing - Staff	500,000	0	500,000	NONE
2211021-Purchase of Bedding and Linen	300,000	0	300,000	NONE
2211023-Supplies for Production	3,000	0	3,000	NONE
2211031-Specialised Materials- Other	3,000	0	3,000	NONE
sub-total	806,000	0	806,000	
Livestock				
2210101-Electricity	1,500,000	74,820	1,425,180	NONE
2210102-Water and sewerage charges	2,000,000	33,358	1,966,642	NONE
2210201-Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	0	1,000,000	NONE
2210203-Courier and Postal Services	1,000	0	1,000	NONE
2210301-Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	0	500,000	NONE
2210302-Accommodation - Domestic Travel	2,500,000	0	2,500,000	NONE
2210303-Daily Subsistence Allowance	5,000,000	0	5,000,000	NONE
2210502-Publishing and Printing Services	500,000	0	500,000	NONE
2210503-Subscriptions to Newspapers, Magazines and Periodicals	200,000	0	200,000	NONE
2210504-Advertising, Awareness and Publicity Campaigns	500,000	0	500,000	NONE
2210505-Trade Shows and Exhibitions	100,000	0	100,000	NONE
2210604-Hire of Transport, Equipment	500,000	0	500,000	NONE
2210703-Production and Printing of Training Materials	250,000	0	250,000	NONE
2210704-Hire of Training Facilities and Equipment	500,000	0	500,000	NONE
2210711-Tuition Fees	500,000	0	500,000	NONE
2210712- Trainee Allowance	500,000	0	500,000	NONE
2210799- Training Expenses- Other (Bud	500,000	0	500,000	NONE
2210801-Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802-Boards, Committees, Conferences and Seminars	1,030,000	0	1,030,000	NONE
2210807-Medals, Awards and Honors	20,000	0	20,000	NONE

2210809- Board Allowance		100,000	0	100,000	NONE
2210903- Plant, Equipment and Machinery Insurance		20,000	0	20,000	NONE
2210904- Motor Vehicle Insurance		460,000	0	460,000	NONE
2211023-Supplies for Production		2,000,000	0	2,000,000	NONE
2211101-General Office Supplies (papers, pencils, forms, small office equipment etc)		2,157,856	0	2,157,856	NONE
2211102-Supplies and Accessories for Computers and Printers		1,301,924	0	1,301,924	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services		500,000	0	500,000	NONE
2211201-Refined Fuels and Lubricants for Transport		2,000,000	0	2,000,000	NONE
2211202-Refined Fuels and Lubricants for Production		500,000	0	500,000	NONE
2211204- Other Fuels (wood, charcoal, cooking gas etc)		100,000	0	100,000	NONE
2211301- Bank Service Commission and Charges		10,000	0	10,000	NONE
2211305-Contracted Guards and Cleaning Services		0	0	0	NONE
2211310-Contracted Professional Services		100,000	0	100,000	NONE
2211399-Other Operating Expenses - Oth		500,000	0	500,000	NONE
2220101-Maintenance Expenses - Motor Vehicles		1,000,000	0	1,000,000	NONE
2220105- Routine Maintenance - Vehicles		1,000,000	0	1,000,000	NONE
2220210-Maintenance of Computers, Software, and Networks		50,000	0	50,000	NONE
3110901- Purchase of Motor Vehicles		13,153,000	0	13,153,000	NONE
3111001-Purchase of Office Furniture and Fittings		150,000	0	150,000	NONE
3111002-Purchase of Household and institutional furniture and fittings		300,000	0	300,000	NONE
3111002-Purchase of Computers, Printers and other IT Equipment		2,900,000	0	2,900,000	NONE

3111109-Purchase of Educational Aids and Related Equipment	5,000	0	5,000	NONE
sub-total	46,308,780	108,178	46,200,602	
Co-operatives				
2210101-Electricity	1,000,000	3,055	996,945	NONE
2210102-Water and sewerage charges	1,000,000	0	1,000,000	NONE
2210201-Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000	0	1,500,000	NONE
2210203-Courier and Postal Services	100,000	0	100,000	NONE
2210301-Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	33,600	966,400	NONE
2210302-Accommodation - Domestic Travel	1,000,000	0	1,000,000	NONE
2210303-Daily Subsistence Allowance	1,000,000	0	1,000,000	NONE
2210309- Field Allowance	2,000,000	33,600	1,966,400	NONE
2210401-Travel Costs (airlines, bus, railway, etc.)	300,000	0	300,000	NONE
2210402-Accommodation	500,000	0	500,000	NONE
2210403-Daily Subsistence Allowance	500,000	0	500,000	NONE
2210404-Sundry Items (e.g. airport tax, taxis, etc....)	200,000	0	200,000	NONE
2210502-Publishing and Printing Services	200,000	0	200,000	NONE
2210503-Subscriptions to Newspapers, Magazines and Periodicals	100,000	0	100,000	NONE
2210504-Advertising, Awareness and Publicity Campaigns	1,000,000	172,840	827,160	NONE
2210603-Rents and Rates - Non-Residential	300,000	0	300,000	NONE
2210604-Hire of Transport, Equipment	100,000	0	100,000	NONE
2210701-Travel Allowance	1,000,000	0	1,000,000	NONE
2210703-Production and Printing of Training Materials	200,000	0	200,000	NONE
2210704-Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210710-Accommodation Allowance	500,000	0	500,000	NONE
2210711-Tuition Fees	500,000	0	500,000	NONE
2210799- Training Expenses- Other (Bud	1,000,000	0	1,000,000	NONE

2210801-Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	0	1,000,000	NONE
2210802-Boards, Committees, Conferences and Seminars	1,000,000	0	1,000,000	NONE
2210899-Hospitality Supplies - other (	20,000	0	20,000	NONE
2210903- Plant, Equipment and Machinery Insurance	100,000	0	100,000	NONE
2210904- Motor Vehicle Insurance	300,000	0	300,000	NONE
2211009-Education and Library Supplies	300,000	0	300,000	NONE
2211016-Purchase of Uniforms and Clothing - Staff	1,000,000	0	1,000,000	NONE
2211101-General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000	0	100,000	NONE
2211102-Supplies and Accessories for Computers and Printers	500,000	0	500,000	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services	300,000	0	300,000	NONE
2211201-Refined Fuels and Lubricants for Transport	100,000	0	100,000	NONE
2211305-Contracted Guards and Cleaning Services	200,000	0	200,000	NONE
2211306-Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000	0	500,000	NONE
2211308- Legal Dues/ fees, Arbitration and Compensation Payments	50,000	0	50,000	NONE
2211310-Contracted Professional Services	100,000	0	100,000	NONE
2211399-Other Operating Expenses - Oth	500,000	0	500,000	NONE
2220101-Maintenance Expenses - Motor Vehicles	1,500,000	0	1,500,000	NONE
2220202-Maintenance of Office Furniture and Equipment	30,000	0	30,000	NONE
2220205-Maintenance of Buildings and Stations -- Non-Residential	1,000,000	0	1,000,000	NONE

2220210-Maintenance of Computers, Software, and Networks	100,000	0	100,000	NONE
2640499-Other Current Transfers - Oth	300,000	0	300,000	NONE
2710102-Gratuity-Civil Servants	2,000,000	0	2,000,000	NONE
3111001-Purchase of Office Furniture and Fittings	1,000,000	393,588	606,412	NONE
3111002-Purchase of Computers, Printers and other IT Equipment	2,500,000	0	2,500,000	NONE
3111005-Purchase of Photocopiers	300,000	0	300,000	NONE
3111009-Purchase of other Office Equipment	5,000,000	0	5,000,000	NONE
4130299-Payables from previous financial period- Other (budget)s	2,000,000	918,372	1,081,628	NONE
sub-total	37,000,000	1,555,055	35,444,945	
General Administration				
2110117-Basic Salaries County Executive Service	338,295,148	40,370,153	297,924,995	NONE
2110202-Casual labour	6,703,448	704,752	5,998,696	NONE
2120103- Employer Contribution to Staff Pensions Scheme	26,208,447	0	26,208,447	NONE
2210101-Electricity	2,000,000	179,303	1,820,697	NONE
2210102-Water and sewerage charges	400,000	6,740	393,260	NONE
2210201-Telephone, Telex, Facsimile and Mobile Phone Services	800,000	0	800,000	NONE
2210202- Internet Connections	500,000	0	500,000	NONE
2210203-Courier and Postal Services	50,000	0	50,000	NONE
2210301-Travel Costs (airlines, bus, railway, mileage allowances, etc.)	877,084	0	877,084	NONE
2210302-Accommodation - Domestic Travel	2,000,000	0	2,000,000	NONE
2210303-Daily Subsistence Allowance	3,500,000	0	3,500,000	NONE
2210304-Sundry Items (e.g. airport tax, taxis, etc...)	100,000	0	100,000	NONE
2210403-Daily Subsistence Allowance	100,000	0	100,000	NONE
2210502-Publishing and Printing Services	100,000	0	100,000	NONE
2210503-Subscriptions to Newspapers, Magazines and Periodicals	50,000	0	50,000	NONE

2210504-Advertising, Awareness and Publicity Campaigns	400,000	0	400,000	NONE
2210505-Trade Shows and Exhibitions	500,000	0	500,000	NONE
2210703-Production and Printing of Training Materials	200,000	0	200,000	NONE
2210704-Hire of Training Facilities and Equipment	300,000	0	300,000	NONE
2210711-Tuition Fees	500,000	0	500,000	NONE
2210712-Trainee Allowance	300,000	0	300,000	NONE
2210799-Training Expenses-Other (Bud	500,000	0	500,000	NONE
2210801-Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	0	200,000	NONE
2210802-Boards, Committees, Conferences and Seminars	550,000	0	550,000	NONE
2210903-Plant, Equipment and Machinery Insurance	300,000	0	300,000	NONE
2210904-Motor Vehicle Insurance	749,125	0	749,125	NONE
2210910-Medical Insurance	3,000,000	0	3,000,000	NONE
2210999-Insurance Costs-Other (Budget	5,000,000	0	5,000,000	NONE
2211016-Purchase of Uniforms and Clothing - Staff	125,972	0	125,972	NONE
2211031-Specialised Materials- Other	400,000	0	400,000	NONE
2211101-General Office Supplies (papers, pencils, forms, small office equipment etc)	2,000,000	99,939	1,900,061	NONE
2211102-Supplies and Accessories for Computers and Printers	1,731,792	0	1,731,792	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services	500,000	0	500,000	NONE
2211201-Refined Fuels and Lubricants for Transport	344,838	0	344,838	NONE
2211301-Bank Service Commission and Charges	5,000	0	5,000	NONE
2211305-Contracted Guards and Cleaning Services	1,324,846	0	1,324,846	NONE

2211308- Legal Dues/ fees, Arbitration and Compensation Payments	2,000,000	0	2,000,000	NONE
2211399-Other Operating Expenses - Oth	99,758	0	99,758	NONE
2220101-Maintenance Expenses - Motor Vehicles	1,000,000	0	1,000,000	NONE
2220201-Maintenance of Plant, Machinery and Equipment (including lifts)	300,000	0	300,000	NONE
2220202-Maintenance of Office Furniture and Equipment	200,000	0	200,000	NONE
2220205-Maintenance of Buildings and Stations -- Non-Residential	300,000	0	300,000	NONE
2710102-Gratuity-Civil Servants	4,900,000	1,327,841	3,572,159	NONE
3110701-Purchase of Motor Vehicle	10,847,000	0	10,847,000	NONE
3110901- Purchase of Household and Institutional Furniture and Fittings	200,000	0	200,000	NONE
3111001-Purchase of Office Furniture and Fittings	500,000	0	500,000	NONE
3111002-Purchase of Computers, Printers and other IT Equipment	500,000	0	500,000	NONE
3111109-Purchase of Educational Aids and Related Equipment	300,000	0	300,000	NONE
4130299- Payables from Previous Financial Period- Other (Budget)s	5,000,000	0	5,000,000	NONE
sub-total	426,762,458	42,688,728	384,073,730	
TOTALs	510,877,238	44,351,961	466,525,277	
DEPARTMENT: EDUCATION, GENDER, CULTURE & SOCIAL SERVICES				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
EDUCATION	A	B	C=A-B	
2211008 Laboratory Materials, Supplies & Small Equipment	4,240,000	0	4,240,000	NONE
2211009 Education and Library Supplies	4,240,000	0	4,240,000	NONE
2211015 Foods and Rations	150,000,000		150,000,000	NONE
2211399 Other Operating Expenses	12,660,000	1,214,380	11,445,620	NONE

2649999 Scholarships and Other Educ	200,000,000	0	200,000,000	NONE
3111120 Pur of Specialised Plant	9,000,000	0	9,000,000	NONE
NET EXPENDITURE	380,140,000	1,214,380	378,925,620	NONE
GENDER CULTURE				
2210714 Gender Mainstreaming	30,600,000	325,000	30,275,000	NONE
2211015 Foods and Rations	5,000,000	0	5,000,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	530,000	0	530,000	NONE
NET EXPENDITURE	36,130,000	325,000	35,805,000	NONE
ADMINISTRATION				
2110101 Basic Salaries - Permanent Employees	727,059,125	82,336,327	644,722,798	NONE
2110202 Casual Labour- Others	7,207,724	875,830	6,331,894	NONE
2120101 Employers Contributions to National Social Security Fund	18,293,904	0	18,293,904	NONE
2120103 Employers Contribution to Staff Pension Scheme	56,541,312	0	56,541,312	NONE
2210101 Electricity	3,180,000	0	3,180,000	NONE
2210102 Water and Sewerage Charges	714,953	0	714,953	NONE
2210201 Telephone, Telex, Facsimile and Mobile Phone services	2,480,400	0	2,480,400	NONE
2210203 Courier & Postal Services	10,600	0	10,600	NONE
2210301 Travel Costs (airlines, bus, railway, mileage allowance)	700,000	0	700,000	NONE
2210302 Accommodation- Domestic Travel	2,090,000	0	2,090,000	NONE
2210303 Daily Subsistence Allowance	3,500,000	698,620	2,801,380	NONE
2210402 Accommodation	500,000	0	500,000	NONE
2210403 Daily subsistence Allowance	500,000	0	500,000	NONE
2210404 Sundry Items (eg airport tax, taxis)	250,000	0	250,000	NONE
2210502 Publishing & Printing Services	1,060,000	0	1,060,000	NONE
2210503 Subscriptions to Newspapers, magazines and periodicals	5,000	0	5,000	NONE
2210504 Advertising, Awareness and publicity Campaigns	1,060,000	0	1,060,000	NONE
2210505 Trade shows and Exhibitions	2,030,000	0	2,030,000	NONE

2210604 Hire of Transport, Equipment	250,000	0	250,000	NONE
2210701 Travel Allowance	328,349	0	328,349	NONE
2210703 Production and Printing of Training Materials	530,000	0	530,000	NONE
2210704 Hire of Training Facilities and Equipment	530,000	0	530,000	NONE
2210710 Accommodation Allowance	500,000	0	500,000	NONE
2210711 Tuition Fees Allowance	500,000	0	500,000	NONE
2210801 Catering services (receptions) accommodation, Gifts, food and drinks	1,500,000	499,950	1,000,050	NONE
2210802 Boards, Committees, conference and seminars	2,000,000	0	2,000,000	NONE
2210903 Plant, Equipment and Machinery Insurance	106,000	0	106,000	NONE
2210910 Medical Insurance	80,000,000	0	80,000,000	NONE
2210999 Insurance Costs-Other (Budget)	1,060,000	0	1,060,000	NONE
2211016 Purchase of Uniforms and clothing-staff	503,000	0	503,000	NONE
2211101 General Office Supplies (papers,pencils,forms, small office equipment)	2,500,000	0	2,500,000	NONE
2211102 Supplies and Accessories for Computers and Printers	1,500,000	0	1,500,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	500,000	0	500,000	NONE
2211201 Refined Fuels and Lubricants for Transport	6,500,000	2,520,000	3,980,000	NONE
2211305 Contracted Guards and Cleaning Services	503,000	0	503,000	NONE
2211306 Membership Fees, Dues and Subscriptions to professional and trade bodies	530,000	0	530,000	NONE
2211308 Legal Dues/Fees,Arbitrationand Compensation Payments	200,000	0	200,000	NONE
2211310 Contracted Professional Services	100,000	0	100,000	NONE
2220101 Maintenance Expenses- Motor Vehicle	1,500,000	0	1,500,000	NONE
2640499 Other Current Transfers-Other	5,300,000	0	5,300,000	NONE

2710102 Gratuity- civil servants	10,410,143	0	10,410,143	NONE
3110992 Purchase of Household and Institutional Appliances	106,000	0	106,000	NONE
3111001 Purchase of Office Furniture and fittings	2,000,000	0	2,000,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	3,710,000	0	3,710,000	NONE
3111003 Purchase of Airconditioners,fans and Heating Appliances	106,000	0	106,000	NONE
3111004 Purchase of Exchanges and other Communications Equipment	714,953	0	714,953	NONE
3111005 Purchase of Photocopiers	1,000,000	0	1,000,000	NONE
3111009 Purchase of Other Office Equipment	1,012,000	0	1,012,000	NONE
4130299 Payables from previous financial period Other (Budget)s	32,066,494	0	32,066,494	NONE
Gross Expenditure	985,248,957	86,930,727	898,318,230	
TOTAL NET EXPENDITURE	1,401,518,957	38,470,107	1,313,048,850	
DEPARTMENT: YOUTH AFFAIRS, SPORTS & COMMUNICATION				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
YOUTH AFFAIRS	A	B	C=A-B	
2210702 Remuneration of Instructors and Contract Based Training Services	100,000	0	100,000	NONE
2210799 Training Expenses- Other (Bud	9,900,000	0	9,900,000	NONE
2211399 Other Operating Expenses - Oth	1,000,000	455,000	545,000	NONE
SUB TOTAL YOUTH AFFAIRS	11,000,000	455,000	10,545,000	NONE
SPORTS				
2210704 Hire of Training Facilities and Equipment	100,000	0	100,000	NONE
2210799 Training Expenses - Other (Bud	2,500,000	0	2,500,000	NONE
2211016 Purchase of Uniforms and Clothing- Staff	6,500,000	0	6,500,000	NONE
2211399 Other Operating Expenses - Oth	44,400,000	2,620,900	41,779,100	NONE
SUB TOTAL SPORTS	53,500,000	2,620,900	50,879,100	NONE

COMMUNICATION				
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	800,000	0	800,000	NONE
2210202 Internet Connections	100,000	0	100,000	NONE
2210299 Communication, Supplies- Others	5,300,000	0	5,300,000	NONE
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 Accommodation - Domestic Travel	750,000	0	750,000	NONE
2210303 Daily Subsistence Allowance	250,000	0	250,000	NONE
2210599 Printing, Advertising -Other	4,050,000	0	4,050,000	NONE
2210799 Training Expenses -Other (Bud	1,000,000	0	1,000,000	NONE
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	0	800,000	NONE
2211101 General Office Supplies (papers, pencils, forms, small office equipment	250,000	0	250,000	NONE
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000	132,000	368,000	NONE
3111001 Purchase of Office Furniture and Fittings	3,000,000	0	3,000,000	NONE
SUB TOTAL COMMUNICATION	17,000,000	132,000	16,868,000	
GENERAL ADMINISTRATION				
2110117 Basic Salaries County Executive Service	51,063,892	5,754,097	45,309,795	NONE
2110202 Casual Labour- Others	1,984,000	756,678	1,227,322	NONE
2120103 Employer Contribution to Staff Pension Scheme	5,443,577	0	5,443,577	NONE
2210101 Electricity	400,000	0	400,000	NONE
2210102 Water and sewerage charges	800,000	0	800,000	NONE
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	76,000	924,000	NONE
2210202 Internet Connections	200,000	0	200,000	NONE
2210203 Courier and Postal Services	10,000	0	10,000	NONE
2210299 Communication, Supplies - Othe	50,000	0	50,000	NONE

2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	0	300,000	NONE
2210302 Accommodation - Domestic Travel	1,000,000	0	1,000,000	NONE
2210303 Daily Subsistence Allowance	1,000,000	0	1,000,000	NONE
2210399 Domestic Travel and Subs. - Others	500,000	0	500,000	NONE
2210401 Travel Costs (airlines, bus, railway, etc.)	100,000	0	100,000	NONE
2210402 Accommodation	300,000	0	300,000	NONE
2210403 Daily Subsistence Allowance	300,000	0	300,000	NONE
2210404 Sundry Items (e.g. airport tax, taxis, etc...)	40,000	0	40,000	NONE
2210603 Rents and Rates - Non-Residential	10,000	0	10,000	NONE
2210701 Travel Allowance	150,000	0	150,000	NONE
2210702 Remuneration of Instructors and Contract Based Training Services	50,000	0	50,000	NONE
2210703 Production and Printing of Training Materials	50,000	0	50,000	NONE
2210704 Hire of Training Facilities and Equipment	50,000	0	50,000	NONE
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000	99,973	1,100,027	NONE
2210802 Boards, Committees, Conferences and Seminars	800,000	0	800,000	NONE
2210903 Plant, Equipment and Machinery Insurance	20,000	0	20,000	NONE
2210910 Medical Insurance	1,600,000	0	1,600,000	NONE
2210999 Insurance Costs - Other	3,600,000	0	3,600,000	NONE
2211016 Purchase of Uniforms and Clothing-Staff	30,000	0	30,000	NONE
2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,000,000	0	1,000,000	NONE
2211102 Supplies and Accessories for Computers and Printers	500,000	0	500,000	NONE
2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	0	100,000	NONE

2211201 Refined Fuels and Lubricants for Transport	2,000,000	0	2,000,000	NONE
2211301 Bank Service Commission and Charges	10,000	0	10,000	NONE
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	0	100,000	NONE
2211308 Legal Dues/fees, Arbitration and Compensation Payments	120,000	0	120,000	NONE
2211399 Other Operating Expenses - Oth	41,358	0	41,358	NONE
2220101 Maintenance Expenses - Motor Vehicles	700,000	0	700,000	NONE
2220205 Maintenance of Buildings and Stations -- Non-Residential	30,000	0	30,000	NONE
2220299 Routine Maintenance - Other As	30,000	0	30,000	NONE
2640499 Other Current Transfers-Othe	5,000,000	0	5,000,000	NONE
2710102 Gratuity Civil servants	3,500,000	0	3,500,000	NONE
3111001 Purchase of Office Furniture and Fittings	1,000,000	0	1,000,000	NONE
3111002 Purchase of Computers, Printers and other IT Equipment	2,000,000	0	2,000,000	NONE
3111004 Purchase of Exchanges and other Communications Equipment	20,000	0	20,000	NONE
3111005 Purchase of Photocopiers	300,000	0	300,000	NONE
3111009 Purchase of other Office Equipment	50,000	0	50,000	NONE
4130299 Payables from Previous Financial Period- Other (Budget)s	4,500,000	949,500	3,550,500	NONE
SUB TOTAL YOUTH AFFAIRS & SPORTS	93,052,827	7,636,248	85,416,579	
GRAND TOTAL	174,552,827	10,844,148	163,708,679	
DEPARTMENT : LAND, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT				
Economic Item & Title	Approved Estimates FY 2024/2025 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
	A	B	C=A-B	
Planning and Housing Administration				

Lands				
2211324 - Registration of land	15,000,000	0	15,000,000	Ndiya/Karai settlement scheme Tidling project
Physical Planning	15,000,000	0	15,000,000	
3111402 - Engineering and Design Plans	25,000,000	0	25,000,000	Legal frameworks, Planning clinics, DPs, PDPs & CSP.
Urban Development	25,000,000	0	25,000,000	
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	320,000	0	320,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	136,000	0	136,000	NONE
2210302 - Accommodation - Domestic Travel	96,000	0	96,000	NONE
2210303 - Daily Subsistence Allowance	1,720,000	287,000	1,433,000	NONE
2210404 - Sundry Items (e.g. airport tax, taxis, etc?)	14,400	0	14,400	NONE
2210502 - Publishing & Printing Services	240,000	0	240,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	640,000	0	640,000	NONE
2210701 - Travel Allowance	800,000	0	800,000	NONE
2210703 - Production and Printing of Training Materials	120,000	0	120,000	NONE
2210704 - Hire of Training Facilities and Equipment	360,000	0	360,000	NONE
2210710 - Accommodation Allowance	640,000	304,000	336,000	NONE
2210711 - Tuition Fees Allowance	360,000	136,000	224,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	720,000	0	720,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	2,600,000	1,379,500	1,220,500	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	240,000	0	240,000	NONE

2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	640,000	0	640,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	520,000	0	520,000	NONE
2211201 - Refined Fuels and Lubricants for Transport	760,000	0	760,000	NONE
2211399 - Other Operating Expenses - Oth	800,000	0	800,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	400,000	0	400,000	NONE
2220210 - Maintenance of Computers, Software, and Networks	16,000	0	16,000	NONE
2640499 - Other Current Transfers - Othe	35,000,000	0	35,000,000	NONE
3111001 - Purchase of Office Furniture and Fittings	1,504,000	0	1,504,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	1,550,000	0	1,550,000	NONE
3111003 - Purchase of Airconditioners, Fans and Heating Appliances	18,000	0	18,000	NONE
3111005 - Purchase of Photocopiers	200,000	0	200,000	NONE
	585,600	0	585,600	NONE
3111009 - Purchase of other Office Equipment	51,000,000	2,106,500	48,893,500	
Kiambu Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistence Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE

2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	1,191,200	1,808,800	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	40,000	260,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
Tilka Municipal	7,000,000	1,231,200	5,768,800	
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistence Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE

2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	Thika Smart City Publicity & Billboards
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	1,305,200	1,694,800	Thika Smart City Ad-Hoc & Tech Committee facilitation
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
Juja Municipal	7,000,000	1,305,200	5,694,800	

2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistence Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	778,000	2,222,000	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE

3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	778,000	6,222,000	
Ruiru Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistence Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	838,000	2,162,000	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE

3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
Gatundu Municipal	7,000,000	838,000	6,162,000	
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistence Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	705,000	2,295,000	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE

2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	705,000	6,295,000	
Kikuyu Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistence Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	708,400	2,291,600	NONE

2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	50,000	250,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	50,000	250,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111101 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
Kabete Municipal	7,000,000	808,400	6,191,600	
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistence Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE

2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	788,400	2,211,600	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	788,400	6,211,600	
Githunguri Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistence Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE

2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	753,400	2,246,600	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
Karuri Municipal	7,000,000	753,400	6,246,600	
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistence Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE

2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	728,400	2,271,600	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	728,400	6,271,600	
Limuru Municipal				
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE

2210303 - Daily Substance Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	1,044,000	1,956,000	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
31111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
31111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
31111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
31111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
Githurai Municipal	7,000,000	1,044,000	5,956,000	

2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistence Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	1,296,600	1,703,400	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE
3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE

3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
Lari Municipal	7,000,000	1,296,600	5,703,400	
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	120,000	0	120,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	0	200,000	NONE
2210302 - Accommodation - Domestic Travel	300,000	0	300,000	NONE
2210303 - Daily Subsistence Allowance	500,000	0	500,000	NONE
2210502 - Publishing & Printing Services	150,000	0	150,000	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	NONE
2210504 - Advertising, Awareness and Publicity Campaigns	350,000	0	350,000	NONE
2210505 - Trade Shows and Exhibitions	30,000	0	30,000	NONE
2210701 - Travel Allowance	200,000	0	200,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	200,000	0	200,000	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	NONE
2210802 - Boards, Committees, Conferences and Seminars	3,000,000	1,500,000	1,500,000	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	25,000	0	25,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000	NONE
2211102 - Supplies and Accessories for Computers and Printers	100,000	0	100,000	NONE
2211399 - Other Operating Expenses - Oth	300,000	0	300,000	NONE
2220101 - Maintenance Expenses - Motor Vehicles	150,000	0	150,000	NONE

3111001 - Purchase of Office Furniture and Fittings	100,000	0	100,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	250,000	0	250,000	NONE
3111005 - Purchase of Photocopiers	100,000	0	100,000	NONE
3111009 - Purchase of other Office Equipment	100,000	0	100,000	NONE
	7,000,000	1,500,000	5,500,000	NONE
	135,000,000	13,883,100	121,116,900	
General Administration				
2110117 - Basic Salaries County Executive Service	134,581,813	15,238,651	119,343,162	NONE
2110202 - Casual Labour - Others	6,951,300	1,008,517	5,942,783	NONE
2120101 - Employer Contributions to National Social Security Fund	1,386,720	0	1,386,720	NONE
2120103 - Employer Contribution to Staff Pensionable Scheme	10,223,280	0	10,223,280	NONE
2210101 - Electricity	1,000,000	0	1,000,000	NONE
2210102 - Water and Sewerage Charges	100,000	0	100,000	NONE
2210201 - Telephone, Telex, Facsimile and Mobile Phone Services	3,000,000	0	3,000,000	NONE
2210301 - Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,200,000	0	1,200,000	NONE
2210302 - Accommodation - Domestic Travel	1,500,000	0	1,500,000	NONE
2210303 - Daily Subsistence Allowance	2,000,000	0	2,000,000	NONE
2210309 - Field Allowance	1,200,000	0	1,200,000	NONE
2210401 - Travel Costs (airlines, bus, railway, etc.)	100,000	0	100,000	NONE
2210402 - Accommodation	150,000	0	150,000	NONE
2210403 - Daily Subsistence Allowance	100,000	0	100,000	NONE
2210404 - Sundry Items (e.g. airport tax, taxis, etc?)	100,000	0	100,000	NONE
2210502 - Publishing & Printing Services	1,000,000	379,643	620,357	NONE
2210503 - Subscriptions to Newspapers, Magazines and Periodicals	10,000	0	10,000	NONE

2210504 - Advertising, Awareness and Publicity Campaigns	3,665,056	933,800	2,731,256	NONE
2210701 - Travel Allowance	1,000,000	0	1,000,000	NONE
2210703 - Production and Printing of Training Materials	100,000	0	100,000	NONE
2210704 - Hire of Training Facilities and Equipment	500,000	0	500,000	NONE
2210710 - Accommodation Allowance	2,000,000	0	2,000,000	NONE
2210711 - Tuition Fees Allowance	400,000	144,880	255,120	NONE
2210801 - Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	149,711	1,350,289	NONE
2210802 - Boards, Committees, Conferences and Seminars	5,300,000	1,155,800	4,144,200	NONE
2210904 - Motor Vehicle Insurance	900,000	0	900,000	NONE
2210910 - Medical Insurance	5,700,000	0	5,700,000	NONE
2210999 - Insurance Costs - Other (Budget)	3,400,000	0	3,400,000	NONE
2211016 - Purchase of Uniforms and Clothing - Staff	2,000,000	0	2,000,000	NONE
2211101 - General Office Supplies (papers, pencils, forms, small office equipment etc)	2,000,000	885,832	1,114,168	NONE
2211102 - Supplies and Accessories for Computers and Printers	1,200,000	0	1,200,000	NONE
2211103 - Sanitary and Cleaning Materials, Supplies and Services	200,000	0	200,000	NONE
2211201 - Refined Fuels and Lubricants for Transport	8,000,000	0	8,000,000	NONE
2211306 - Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,000,000	30,000	970,000	NONE
2211308 - Legal Dues/fees, Arbitration and Compensation Payments	150,000	0	150,000	NONE
2211399 - Other Operating Expenses - Oth	4,500,000	1,112,380	3,387,620	NONE
2220101 - Maintenance Expenses - Motor Vehicles	3,000,000	1,346,129	1,653,871	NONE

2220201 - Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000	0	1,500,000	NONE
2220205 - Maintenance of Buildings and Stations -- Non-Residential	350,000	0	350,000	NONE
2220210 - Maintenance of Computers, Software, and Networks	100,000	0	100,000	NONE
2220299 - Routine Maintenance - Other As	250,000	0	250,000	NONE
2710102 - Gratuity - Civil Servants	3,000,000	0	3,000,000	NONE
3111001 - Purchase of Office Furniture and Fittings	1,200,000	0	1,200,000	NONE
3111002 - Purchase of Computers, Printers and other IT Equipment	3,500,000	0	3,500,000	NONE
3111005 - Purchase of Photocopiers	750,000	0	750,000	NONE
3111009 - Purchase of other Office Equipment	750,000	0	750,000	NONE
4130299 - Payables from Previous Financial Period - Other (Budget)s	5,000,000	2,212,858	2,787,142	Recurrent pending bills
	227,518,169	24,598,201	202,919,968	
	402,518,169	38,481,301	364,036,868	
TOTAL NET EXPENDITURE				
DEPARTMENT: TRADE, INDUSTRIALIZATION, TOURISM & INVESTMENTS				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)		Remarks
		A	B C=A-B	
Trade				
2110117-Basic Salaries County Executive Service	77,607,185	3,878,281	73,728,904	NONE
2110202-Casual labour	9,000,000	1,378,517	7,621,483	NONE
2120103 Employer Contribution to Staff Pension Scheme	6,496,419	0	6,496,419	NONE
2210101-Electricity	2,000,000	1,000,000	1,000,000	NONE
2210102-Water and sewerage charges	500,000	0	500,000	NONE
2210201-Telephone, Telex, Facsimile and Mobile Phone Services	1,800,000	0	1,800,000	NONE
2210203-Courier and Postal Services	100,000	0	100,000	NONE
2210302-Accommodation - Domestic Travel	500,000	40,000	460,000	NONE

2210303-Daily Subsistence Allowance	2,000,000	231,000	1,769,000	NONE
2210401 Travel Costs (airlines, bus, railway etc)	300,000	0	300,000	NONE
2210402 Accommodation	300,000	0	300,000	NONE
2210403 Daily Subsistence Allowance	500,000	0	500,000	NONE
2210404 Sundry Items	100,000	0	100,000	NONE
2210502-Publishing and Printing Services	800,000	0	800,000	NONE
2210503-Subscriptions to Newspapers, Magazines and Periodicals	150,000	0	150,000	NONE
2210504-Advertising, Awareness and Publicity Campaigns	1,000,000	0	1,000,000	NONE
2210505-Trade Shows and Exhibitions	5,000,000	0	5,000,000	NONE
2210603-Rents and Rates - Non-Residential	500,000	0	500,000	NONE
2210604-Hire of Transport	50,000	0	50,000	NONE
2210701-Travel Allowance	300,000	0	300,000	NONE
2210703-Production and Printing of Training Materials	250,000	0	250,000	NONE
2210704-Hire of Training Facilities and Equipment	150,000	0	150,000	NONE
2210710-Accommodation Allowance	300,000	0	300,000	NONE
2210711-Tuition Fees	400,000	0	400,000	NONE
2210801-Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	199,205	1,300,795	NONE
2210802-Boards, Committees, Conferences and Seminars	500,000	0	500,000	NONE
2210899 Hospitality Supplies - other	300,000	0	300,000	NONE
2210903-Plant, Equipment and Machinery Insurance	100,000	0	100,000	NONE
2210904-Motor Vehicle Insurance	300,000	0	300,000	NONE
2210910-Medical Insurance	8,000,000	0	8,000,000	NONE
2210999 Insurance Costs - Other	1,000,000	0	1,000,000	NONE
2211009 Education and Library Supplies	30,000	0	30,000	NONE
2211016-Purchase of Uniforms and Clothing - Staff	1,000,000	0	1,000,000	NONE

2211101-General Office Supplies (papers, pencils, forms, small office equipment etc)	2,000,000	0	2,000,000	NONE
2211102-Supplies and Accessories for Computers and Printers	150,000	0	150,000	NONE
2211103-Sanitary and Cleaning Materials, Supplies and Services	400,000	0	400,000	NONE
2211201-Refined Fuels and Lubricants for Transport	2,000,000	0	2,000,000	NONE
2211305-Contracted Guards and Cleaning Services	100,000	0	100,000	NONE
2211306-Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	0	200,000	NONE
2211308 Legal Fees	1,000,000	0	1,000,000	NONE
2211310-Contracted Professional Services	5,000,000	0	5,000,000	NONE
2211399-Other Operating Expenses - Oth	1,000,000	0	1,000,000	NONE
2220101-Maintenance Expenses - Motor Vehicles	1,500,000	0	1,500,000	NONE
2220202-Maintenance of Office Furniture and Equipment	25,000	0	25,000	NONE
2220205-Maintenance of Buildings and Stations - Non-Residential	4,000,000	0	4,000,000	NONE
2220206-Maintenance of Civil Works	4,000,000	0	4,000,000	NONE
2220210-Maintenance of Computers, Software, and Networks	100,000	0	100,000	NONE
2640499-Other Current Transfers - Oth	5,000,000	0	5,000,000	NONE
2710102-Gratuity-Civil Servants	2,000,000	0	2,000,000	NONE
3111001-Purchase of Office Furniture and Fittings	1,000,000	0	1,000,000	NONE
3111002-Purchase of Computers, Printers and other IT Equipment	1,500,000	0	1,500,000	NONE
3111005 Purchase of Photocopiers	500,000	0	500,000	NONE
3111009-Purchase of other Office Equipment	500,000	0	500,000	NONE
4130299-Payables from previous financial period-other	4,000,000	392,500	3,607,500	NONE

TOTALS	158,808,604	7,119,503	151,689,101	NONE
GRAND TOTAL	158,808,604	7,119,503	151,689,101	
	14,052,498,504	1,708,999,275	12,343,499,229	

"B"

COUNTY GOVERNMENT OF KIAMBU
DEVELOPMENT EXPENDITURE ANALYSIS 1st JULY 2024 -30th SEPTEMBER 2024 (FY 2024/25)
DATE: 8th OCTOBER 2024

DEPARTMENT:EXECUTIVE DEPARTMENT				
Economic Item & Title	Approved Estimates, FY 2024/2025 (Kshs.)	Actual Expenditure of FY 2024/2025 (Kshs.)	Variance (Kshs.)	Remarks
	A	B	C=A-B	
NONE	NONE	NONE	NONE	Executive Department has no development projects
TOTAL AMOUNT				
DEPARTMENT:COUNTY PUBLIC SERVICE BOARD				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs)	Actual Expenditure FY 2024/25 (Kshs)	Variance (Kshs)	Remarks
NONE	NONE	NONE	NONE	County Public Service Board has no development projects
TOTALs				
DEPARTMENT:FINANCE & ECONOMIC PLANNING				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure of FY 2024/25(Kshs.)	VARIANCE	Remarks
	A	B	C=A-B	
Revenue				
3111401 Pre-feasibility, feasibility and Appraisal studies	5,000,000	0	5,000,000	NONE
GROSS EXPENDITURE	5,000,000	0	5,000,000	
Administration				
4130299 Payables from Previous Financial Period - Other(Budget/s)	5,000,000	0	5,000,000	NONE
GROSS EXPENDITURE	5,000,000	0	5,000,000	NONE
ICT				
3110299 Construction of Building-ot	60,000,000	0	60,000,000	NONE
3111111 Purchase of ICT Networking and Communication Equipment	53,000,000	0	53,000,000	NONE
3111112 Purchase of Software	148,000,000	0	148,000,000	NONE
GROSS EXPENDITURE	261,000,000	0	261,000,000	
TOTAL AMOUNT	271,000,000	0	271,000,000	
DEPARTMENT:WATER,ENVIRONMENT,ENERGY & NATURAL RESOURCES				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs)	Actual Expenditure FY 2024/25(Kshs.)	Variance	Remarks
Environment	A	B	C=A-B	

2640503-Other Capital Grants and Trans		0		0		NONE
3110299 - Construction of Buildings		6,290,000		0		NONE
3110504-Other Infrastructure and Civil works		1,000,000		0		NONE
3110799-Purchase of Vehicles and other T		24,000,000		0		NONE
3110901-Purchase of Household and Institutional Furniture and Fittings		13,593,260		0		NONE
Total amount		44,883,260		0		
Water						
2640503 - Other Capital Grants and Trans		20,000,000		0		NONE
3110502 - Waters supplies and sewerage		61,600,000		14,293,633		NONE
3110504 - Other Infrastructure and civil works		11,000,000		0		NONE
3110599 - Other Infrastructure and civil works		51,652,369		13,677,550		NONE
3110705-Purchase of Trucks and Trailers		0		0		NONE
4130299 - Payables from Previous Financial Period - Other (Budgets)		30,000,000		10,260,256		NONE
Total amount		174,252,369		38,231,439		136,020,930
Natural Resources						
2640503 - Other Capital Grants and Trans		0		0		NONE
3111305 - Purchase of rice seeds and seedlings		5,000,000		0		NONE
3110599 - Other Infrastructure and civil works		5,000,000		0		NONE
Total amount		10,000,000		0		10,000,000
Renewable Energy and Climate Change						
2640503 - Other Capital Grants and Trans		372,754,777		0		NONE
3110902 - Purchase of household and institutional Appliances		0		0		NONE
3111011 - Purchase of Lighting Equipment		0		0		NONE
Total amount		372,754,777		0		372,754,777
TOTALS		601,890,406		38,231,439		563,658,967
DEPARTMENT: HEALTH SERVICES						
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks		
	A	B	C-A-B			
Curative						
01-Other Capital Grants and Transfers						
2640503-Other Capital Grants and Transfers; Conditional grant						
3110202-Neo-Residential Buildings (offices, schools, hospitals, etc.)	328,716,765	0	328,716,765	NONE		
3111101-Purchase of Medical and Dental Equipment	266,744,990	68,375,962	198,369,028	NONE		
4130299-Payable from Previous Financial Period-Other Budgets	40,000,000	0	40,000,000	NONE		
Gross Expenditure	80,000,000	53,750,056	26,249,944	NONE		
	715,461,755	122,126,018	593,335,737			
DEPARTMENT: ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES						

Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
Roads				
2640503 Other Capital Grants and Trans	335,429,530	0	335,429,530	NONE
3110402 Access Roads	300,543,240	0	300,543,240	NONE
3110501 Bridges	80,000,000	0	80,000,000	NONE
3111120 Purchase of Specialised plant	50,000,000	0	50,000,000	NONE
Transport				
3110599 Other Infrastructure and Civil Works	125,000,000	20,550,821	104,449,179	NONE
Public Works				
3110599 Other Infrastructure and Civil Works	20,000,000	0	20,000,000	NONE
Energy				
2220206 Maintenance of Civil Works	24,000,000	0	24,000,000	NONE
3110504 Other Infrastructure and Civil Works	400,000,000	0	400,000,000	NONE
3111120 Purchase of Specialised plant	25,000,000	0	25,000,000	NONE
Administration				
4130299 Payables from Previous Financial Period-Other(Budget)	364,175,588	123,667,451	240,508,137	NONE
TOTALS	1,724,148,358	144,218,272	1,579,930,086	
DEPARTMENT-ADMINISTRATION & PUBLIC SERVICE				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
	A	B	C=A-B	
General Administration, Planning & support services				
3110202-Non residential buildings(offices,schools,hospitals,etc)	28,993,314	0	28,993,314	NONE
4130299-Payables from previous financial period (Budget's)	6,006,686	0	6,006,686	NONE
EXPENDITURE - ADMINISTRATION	35,000,000	0	35,000,000	
Alcoholic Drinks Control & Rehabilitation	40,000,000	0	40,000,000	NONE
2640503 - Other Current Grants & Transfers	40,000,000	0	40,000,000	
EXPENDITURE - ALCOHOLIC DRINKS	75,000,000	0	75,000,000	
GROSS EXPENDITURE TOTAL				
DEPARTMENT: AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT				
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
	A	B	C=A-B	
Agriculture				
2211007- Agricultural Materials, Supplies and Small Equipment	50,000,000	0	50,000,000	NONE
2640503- Other Capital Grants and Trans	21,819,919	0	21,819,919	NONE
2640599- Other Capital Grants and Trans	156,515,152	0	156,515,152	NONE

3110504-Non-Residential Buildings Other Infrastructure and Civil Works		50,500,000	0	50,500,000	NONE
3111301-Purchase of Certified Crop Seed		111,405,302	0	111,405,302	NONE
4130299-Payables from previous financial period-Other(Budgets)		41,594,697	0	41,594,697	NONE
sub-total		431,835,070	9,026,100	422,808,970	NONE
Livestock					
2211007- Agricultural Materials, Supplies and Small Equipment		5,000,000	0	5,000,000	NONE
2211026- Purchase of Vaccines and Sera		15,000,000	0	15,000,000	NONE
2640599- Other Capital Grants and Trans		19,395,531	0	19,395,531	NONE
3110299- Construction of Buildings- Other		10,987,543	0	10,987,543	NONE
3110599-Other Infrastructure and Civil Works		80,000,000	0	80,000,000	NONE
3111302- Purchase of Animals and Breeding Stock		146,000,000	0	146,000,000	NONE
sub-total		276,383,074	0	276,383,074	NONE
Co-operatives					
2640503- Other Capital Grants and Trans		5,000,000	0	5,000,000	NONE
sub-total		5,000,000	0	5,000,000	NONE
TOTALS		713,218,144	9,026,100	704,192,044	
DEPARTMENT: EDUCATION, GENDER, CULTURE & SOCIAL SERVICES					
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks	
2211031 Specialized Materials - Other	A	B	C-A-B		
2640599 Other capital Grants & trans	4,455,422		4,455,422	NONE	
3110202 Non Residential Buildings(Offices, Schools, Hospitals	65,000,000	0	65,000,000	NONE	
3110299 Construction of Buildings	436,696,740	3,226,930	433,469,810	NONE	
3110399 Refurbishment of Buildings	50,000,000	0	50,000,000	NONE	
4130299 Payables from previous financial period-Others (Budgets)	10,000,000	0	10,000,000	NONE	
NET EXPENDITURE	41,683,533	28,384,703	13,298,830	NONE	
3110299 Construction of Buildings	607,835,695	31,611,633	576,224,062	NONE	
3110302 Refurbishment of Non residential Buildings	15,000,000	0	15,000,000	NONE	
NET EXPENDITURE	15,000,000	0	15,000,000	NONE	
TOTALS	30,000,000	0	30,000,000	NONE	
	637,835,695	31,611,633	606,224,062		
DEPARTMENT: YOUTH AFFAIRS, SPORTS & COMMUNICATION					
Economic Item & Title	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks	
YOUTH AFFAIRS	A	B	C-A-B		
2640599 Other Capital Grants & Trans	40,000,000	0	40,000,000	NONE	
SUB TOTAL YOUTH AFFAIRS	40,000,000	0	40,000,000	NONE	
SPORTS					

3110299 Construction of Buildings - Other	113,305,689	0	113,305,689	NONE
4130299 Payables from Previous Financial Period - Other	16,694,311	12,374,340	4,319,971	NONE
(Budget)				
SUB TOTAL SPORTS	130,000,000	12,374,340	117,625,660	
TOTAL	170,000,000	12,374,340	157,625,660	
DEPARTMENT : LAND, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT				
Economic Item & Title	Approved Estimates FY 2024/2025 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
Lands	A	B	C=A-B	
2211324 - Registration of Land	4,000,000	0	4,000,000	NONE
3130101 - Acquisition of Land	0	0	0	NONE
3111114 - Purchase of Survey Equipment	500,000	0	500,000	NONE
3111499 - Research, Feasibility Studies	2,500,000	0	2,500,000	NONE
Totals	7,000,000	0	7,000,000	
Housing				
2640503 - Other Capital Grants and Trans	835,497,401	0	835,497,401	NONE
3110202 - Non-Residential Buildings (offices, schools, hospitals, etc.)	5,300,000	0	5,300,000	NONE
3110399 - Refurbishment of Buildings - Oth	8,045,691		8,045,691	NONE
3111499 - Research, Feasibility Studies	8,700,000	2,175,000	6,525,000	NONE
4130299 - Payables from Previous Financial Period - Other (Budget)	3,000,000		3,000,000	NONE
Totals	860,543,092	2,175,000	858,368,092	
Physical Planning				
3111402 - Engineering and Design Plans	6,000,000		6,000,000	NONE
3111499 - Research, Feasibility Studies	1,428,865		1,428,865	NONE
Totals	7,428,865	0	7,428,865	
Urban Development				
3110504 - Other Infrastructure and Civil Works	65,000,000		65,000,000	NONE
2640503 - Other Capital Grants and Transfer	0		0	NONE
Totals	65,000,000	0	65,000,000	
Kiambu Municipal				
2640503 - Other Capital Grants and Transfer	149,052,960		149,052,960	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	154,052,960	0	154,052,960	
Thika Municipal				
2640503 - Other Capital Grants and Transfer	253,418,200		253,418,200	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	258,418,200	0	258,418,200	
Juja Municipal				
2640503 - Other Capital Grants and Transfer	157,289,300		157,289,300	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	162,289,300	0	162,289,300	
Ruiru Municipal				

2640503 - Other Capital Grants and Transfer	494,040,960		494,040,960	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	499,040,960	0	-499,040,960	
Gatundu Municipal				
3110504 - Other Infrastructure and Civil Works	40,000,000		40,000,000	NONE
Totals	40,000,000	0	40,000,000	
Kikuyu Municipal				
2640503 - Other Capital Grants and Transfer	326,472,020		326,472,020	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	331,472,020	0	331,472,020	
Kabete Municipal				
3110504 - Other Infrastructure and Civil Works	40,000,000		40,000,000	NONE
Totals	40,000,000	0	40,000,000	
Githunguri Municipal				
3110504 - Other Infrastructure and Civil Works	40,000,000		40,000,000	NONE
Totals	40,000,000	0	40,000,000	
Karuri Municipal				
2640503 - Other Capital Grants and Transfer	195,896,680		195,896,680	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	200,896,680	0	200,896,680	
Limuru Municipal				
2640503 - Other Capital Grants and Transfer	81,966,500		81,966,500	NONE
3110504 - Other Infrastructure and Civil Works	5,000,000		5,000,000	NONE
Totals	86,966,500	0	86,966,500	
Githurai Municipal				
3110504 - Other Infrastructure and Civil Works	40,000,000		40,000,000	NONE
Totals	40,000,000	0	40,000,000	
Iari Municipal				
3110504 - Other Infrastructure and Civil Works	40,000,196		40,000,196	NONE
Totals	40,000,196	0	40,000,196	
Total Urban Development & Municipal Administration	1,958,136,816	0	1,958,136,816	
TOTAL NET EXPENDITURE	2,833,108,773	2,175,000	2,830,933,773	
Economic Item & Title	DEPARTMENT: TRADE, INDUSTRIALIZATION, TOURISM, INVESTMENTS			
	Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
Trade	A	B	C=A-B	
3110202-Non-Residential Buildings (offices, schools, hospitals, etc.)	209,000,000	4,900,000	204,100,000	NONE
311010-Purchase of Weights and Measure Equipments	10,000,000	0	10,000,000	NONE
4130299-Payables from previous financial period- Other(Budgets)	55,000,000	36,391,078	18,608,922	NONE

Industry	274,000,000	41,291,078	232,708,922	
3110202-Non-Residential Buildings (offices, schools, hospitals, etc.)	20,000,000	0	20,000,000	NONE
	20,000,000	0	20,000,000	
Tourism	9,176,300	0	9,176,300	NONE
3110302-Refurbishment of Non-Residential Building	9,176,300	0	9,176,300	
Investment	10,000,000	0	10,000,000	NONE
3111401-Pre-feasibility Feasibility and Appraisal Studies	10,000,000	0	10,000,000	
	313,176,300	41,291,078	271,885,222	
TOTALs	8,054,839,431	401,053,880	7,653,785,551	
GRAND TOTAL				

DEPARTMENT: COUNTY EXECUTIVE									
Sector	Project Name	Project Location	Contract Sum	Allocated FY 2024/25 (Kshs.)	Amount paid to date (Kshs.)	Contract variation (Kshs.)	Implementation Status (%)	Source of Funding (GoK/donor)	Remarks
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: COUNTY PUBLIC SERVICE BOARD									
Sector	Project Name	Project Location	Contract Sum	Allocated FY 2024/25 (Kshs.)	Amount paid to date (Kshs.)	Contract variation (Kshs.)	Implementation Status (%)	Source of Funding (GoK/donor)	Remarks
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: FINANCE & ECONOMIC PLANNING									
Sector	Project Name	Project Location	Contract Sum	Allocated FY 2024/25 (Kshs.)	Amount paid to date (Kshs.)	Contract variation (Kshs.)	Implementation Status (%)	Source of Funding (GoK/donor)	Remarks
ICT	Construction of ICT Labs	County Wide	60,000,000	60,000,000	0	None	0	GoK	Project to be done in this financial year
ICT	Purchase of ICT networking communication equipment	County Wide	53,000,000	53,000,000	0	None	0	GoK	Project to be done in this financial year
ICT	Development, installation, testing and commissioning of no. 10m ³ Plastic Tanks on Elevated Tower and Platform	County Wide	210,000,000	148,000,000	0	None	1	GoK	Multi year project which is ongoing
Revenue	Feasibility study, tendering and approval studies	County Wide	0	5,000,000	0	None	0	GoK	Project to be done in this financial year
TOTAL	Parables from previous Financial Period		343,000,000	271,000,000	0	0			
DEPARTMENT OF WATER, ENVIRONMENT, ENERGY & NATURAL RESOURCES									
Sector	Project Name	Project Location	Contract Sum (Kshs.)	Budget (Kshs.)	Amount Paid to Date	Contract Variation (Kshs.)	Implementation Status (%)	Source of Funding (GoK/donor)	Remarks
WATER RESOURCE MANAGEMENT AND SANITATION SERVICES									
WATER AND SANITATION	Transfer of funds - Labour to lay installed pipelines and fittings in Kibonyo, Limuru, Kiamburi, Githunguri, WSP, Labour for Kibonyo drainage	County wide	9,379,660	9,379,660		0	0	GoK	New
WATER AND SANITATION	Equipping of Komorhat Coffin Farmers borehole including construction of pump house, fence, installation of hybrid power connection (solar and grid power)	Komorhat	4,500,000	4,500,000		0	0	GoK	New
WATER AND SANITATION	Construction of 4No. 10m ³ Plastic Tanks on Elevated Tower and Platform	Karuri	3,200,000	3,200,000		0	0	GoK	New
WATER AND SANITATION	Supply, deliver and lay installed pipelines and fittings	Karuri	3,000,000	3,000,000		0	0	GoK	New
WATER AND SANITATION	Equipping of Nderu borehole including construction of pump house, fence	Nderu	2,500,000	2,500,000		0	0	GoK	New
WATER AND SANITATION	Installation of hybrid power connection (solar and grid power)	Nderu	2,000,000	2,000,000		0	0	GoK	New
WATER AND SANITATION	Construction of 4No. 10m ³ Plastic Tanks on Elevated Tower and Platform	Nderu	3,200,000	3,200,000		0	0	GoK	New
WATER AND SANITATION	Supply, deliver and lay installed pipelines and fittings	Nderu	2,000,000	2,000,000		0	0	GoK	New
WATER AND SANITATION	Solarization of the borehole	Karuri	3,000,000	3,000,000		0	0	GoK	New
WATER AND SANITATION	Supply and installation of 4 No. 10m ³ plastic tanks in elevated steel platform and connect to existing distribution in Nderu Primary School	Karuri	3,500,000	3,500,000		0	0	GoK	New
WATER AND SANITATION	Loan DCC - Supply and installation of assumed pipes and fittings	Kijabe	3,000,000	3,000,000		0	0	GoK	New

WATER AND SANITATION	Drilling and equipping Ngacha (Hh Wagwasa) borehole (Ward Dev Fund)	Ngacha Tigoni	4,000,000	4,000,000		0	0	New
WATER AND SANITATION	Public sanitation facility at Upland town (Ward Dev Fund)	Lari-Kiriga	2,500,000	2,500,000		0	0	New
WATER AND SANITATION	Public sanitation facility at Marengei and Kwa Rufaa shopping centres (Ward Dev Fund)	Bibiani	4,000,000	4,000,000		0	0	New
WATER AND SANITATION	Construction of Cemetery sheds and toilets at Kampani and Kasigru (Ward Dev Fund)	Gitari	2,000,000	2,000,000		0	0	New
WATER AND SANITATION	Construction of cemetery toilet at Mathams cemetery (Ward Dev Fund)	Mugaga	1,500,000	1,500,000		0	0	New
WATER AND SANITATION	Supply and deliver 2.6km of asbestos pipes and fittings for ring main from Obayishi borehole to tank	Limuru Central	4,024,174	4,024,174		0	1	Complete
WATER AND SANITATION	Rehabilitation of 6 Existing Boreholes within Githunguri - Gatira, Thika, Gatirua, Mitikote	Various wards	1,791,504	1,791,504		0	1	Complete
WATER AND SANITATION	Drilling and equipping of Lari DCC Borehole	Kijabe	4,712,895	4,712,895		0	1	Complete
WATER AND SANITATION	Installation of solar, Panel for Lari Dec	Kijabe	1,813,600	1,813,600		0	1	Complete
WATER AND SANITATION	Installation of 4No. 10m ³ Plastic Tanks on an 18m High Steel Elevated Tower	Kijabe	3,425,310	3,425,310		0	1	on going
WATER AND SANITATION	Installation of borehole pump and solar, Supply and delivery of Pipes and Installation of 2 No. 10m ³ plastic tanks on an 18m high steel tower	Nachi	4,594,974	4,594,974		0	1	Complete
WATER AND SANITATION	Drilling of Githunguri borehole	Mugaga	2,480,720	2,480,720		0	1	Complete
WATER AND SANITATION	Drilling of Mariani borehole	Githunguri	2,985,312	2,985,312		0	1	Complete
WATER AND SANITATION	Drilling of Kuroso borehole	Githunguri	1,544,906	1,544,906		0	1	Complete
WATER AND SANITATION	Drilling of Ndara borehole	Ndara	3,204,400	3,204,400		0	1	Complete
WATER AND SANITATION	Equipping of the Riu-Ndara (Q=55m ³ /hr)	Karuri	2,642,750	2,642,750		0	1	Complete
WATER AND SANITATION	Drilling of Njaka borehole	Karuri	2,352,154	2,352,154		0	1	Complete
WATER AND SANITATION	Lari Kiriga Water Supply Project - Pressure, supply, deliver and lay of 17.2km asbestos pipelines and fittings to service/extend services in Githunguri, Kiriga, Chaka, Githunguri and Kiriga	Lari Kiriga	3,669,840	3,669,840		0	1	Complete
WATER AND SANITATION	Drilling of 220m Deep Borehole At Korothos Cattle Growers	Korothos	2,414,200	2,414,200		0	1	Complete
WATER AND SANITATION	Karimbi-mi Gatiro Distribution Project - Assembled 8.5m pipes from borehole in Karimbi-mi to Limuru East to Gatiro village	Limuru East/Gatiro	6,592,278	6,592,278		0	1	Ongoing
WATER AND SANITATION	Drilling and equipping of a new borehole at Karuri Primary School	Karuri	4,767,690	4,767,690		0	0	New
WATER AND SANITATION	Supply and installation of 4No. 10m ³ plastic tanks on an 18m High Steel Elevated Tower at Turbo Market	Ndambeni	3,432,400	3,432,400		0	1	Ongoing
WATER AND SANITATION	Equipping of magaga Gatiro borehole, installation of tank on elevated steel platform	Mugaga	6,300,000	6,300,000		0	0	New
WATER AND SANITATION	Makongeni buspark toilet	Karimbi	2,579,120	2,579,120		0	1	Ongoing
WATER AND SANITATION	Ngacha cemetery and Bwana cemetery	Ngacha Tigoni	995,000	995,000		0	0	New
WATER AND SANITATION	Kahawa Suburi toilet - Public path	Kahawa Suburi	1,578,464	1,578,464		0	1	Awaiting payment
WATER AND SANITATION	Murindiro Playground	Kigoma	3,290,918	3,290,918		0	1	Awaiting payment
WATER AND SANITATION	Installation of solar power for Ondiri Mati Isi Borehole	Karuri	6,011,506	6,011,506		0	0	New
Sub Total			174,252,369	174,252,369	36,231,439	0		

ENVIRONMENTAL MANAGEMENT AND COMPLIANCE									
ENVIRONMENTAL MANAGEMENT AND COMPLIANCE	Construction of gate and fencing of Kampala office site	Kamukama (Kampala)	6,290,000	6,290,000				0	New
ENVIRONMENTAL MANAGEMENT AND COMPLIANCE	Construction of 24 No. deep platform	County wide	1,290,000	1,290,000				0	New
ENVIRONMENTAL MANAGEMENT AND COMPLIANCE	Improvement and maintenance of Kampala main and access road	Kamukama (Kampala)	1,000,000	1,000,000				0	New
ENVIRONMENTAL MANAGEMENT AND COMPLIANCE	Purchase of 1 No. Computer	County wide	24,000,000	24,000,000				0	New
ENVIRONMENTAL MANAGEMENT AND COMPLIANCE	Procurement of 42 No. Shipyards	County wide	6,613,360	6,613,360				0	New
ENVIRONMENTAL MANAGEMENT AND COMPLIANCE	Procurement and installation of 120 No. large triple bars	60 wards	5,690,000	5,690,000				0	New
Sub Total			44,883,360	44,883,360				0	
NATURAL RESOURCES, FOREST CONSERVATION AND MANAGEMENT									
NATURAL RESOURCES AND FORESTRY	Mining and Assessing Quarries and Abandoned Pits	All Wards	500,000	500,000				0	New
NATURAL RESOURCES AND FORESTRY	Procurement of seeds, tree seedlings, nursery equipment and tools for establishment and maintenance of tree nursery	Buganda, Township, Bwamba, Kibuye Township	6,000,000	6,000,000				0	New
NATURAL RESOURCES AND FORESTRY	Establishing, Monitoring, and Protecting Public Spaces and Parks	All Wards	2,500,000	2,500,000				0	New
NATURAL RESOURCES AND FORESTRY	Protect Water Catchment and Riparian Areas	All Wards	1,000,000	1,000,000				0	New
Sub Total			10,000,000	10,000,000				0	
CLIMATE CHANGE MITIGATION AND ADAPTATION									
CLIMATE CHANGE AND RENEWABLE ENERGY	Administration costs (5% of County share)	County Wide	9,915,191	9,910,191				0	
CLIMATE CHANGE AND RENEWABLE ENERGY	Construction of Soil and Water Conservation (SWC) Structures	County Wide	10,000,000	20,000,000				0	
CLIMATE CHANGE AND RENEWABLE ENERGY	Construction of small scale irrigation water systems	County wide	30,000,000	10,000,000					
CLIMATE CHANGE AND RENEWABLE ENERGY	Rehabilitation of energy drought houses	Thika Sub County	15,000,000	15,000,000					
CLIMATE CHANGE AND RENEWABLE ENERGY	Conversion of waste to energy / Biogas production	County wide	10,000,000	10,000,000				0	
CLIMATE CHANGE AND RENEWABLE ENERGY	Drilling, equipping including installation of solar power of boreholes, construction of elevated tanks, supply, delivery and installation of assured pipes and fittings within target area	County Wide	45,000,000	45,000,000					
CLIMATE CHANGE AND RENEWABLE ENERGY	Salinization of existing boreholes	County wide	25,000,000	25,000,000					
CLIMATE CHANGE AND RENEWABLE ENERGY	Installation of Rainwater Harvesting facilities in public institutions	County wide	10,000,000	10,000,000					

CLIMATE CHANGE AND RENEWABLE ENERGY	Protection and conservation of water sources	County wide	20,000,000	20,000,000	20,000,000				Project Screening and stakeholder Engagement Complete
CLIMATE CHANGE AND RENEWABLE ENERGY	Tree Growing and Nursery Establishment	County wide	14,444,586	14,444,586	14,444,586				Project Screening and stakeholder Engagement Complete
CLIMATE CHANGE AND RENEWABLE ENERGY	Design and construction of storm water drains	County wide	30,000,000	30,000,000	30,000,000				Project Screening and stakeholder Engagement Complete
CLIMATE CHANGE AND RENEWABLE ENERGY	Invest in early warning systems and infrastructure	County wide	20,000,000	20,000,000	20,000,000				Project Screening and stakeholder Engagement Complete
CLIMATE CHANGE AND RENEWABLE ENERGY	Establishment of material recovery facility	County wide	45,000,000	45,000,000	45,000,000				Project Screening and stakeholder Engagement Complete
CLIMATE CHANGE AND RENEWABLE ENERGY	Establishment of climate change and energy resources centres	County wide	33,000,000	33,000,000	33,000,000				Project Screening and stakeholder Engagement Complete
CLIMATE CHANGE AND RENEWABLE ENERGY	Procurement and distribution of energy saving Jikos/Ovens in learning institutions	County wide	7,000,000	7,000,000	7,000,000				Project Screening and stakeholder Engagement Complete
CLIMATE CHANGE AND RENEWABLE ENERGY	Solarisation of public facilities	County wide	20,000,000	20,000,000	20,000,000				Project Screening and stakeholder Engagement Complete
			372,754,777	372,754,777	372,754,777	0			
			601,899,486	601,899,486	601,899,486	38,231,429	0	0	
DEPARTMENT: HEALTH SERVICES									
Sector	Project Name	Project Location	Estimated cost (Kshs.)	Budget Allocation FY 2024/25 (Kshs.)	Amount paid to date (Kshs.)	Contract variation (Kshs.)	Implementation status (%)	Source of Funding (Kshs/Year)	Remarks
Health	Construction of tuberculosis level 4 hospital	Shirani ward, Limuru sub county	285,999,764	130,776,496	0	0	0	1 COK	Ongoing
Health	Construction of Githunguri level 4 hospital	Githunguri ward, Githunguri sub county	676,000,000	25,816,738	0	769,590,893	0	1 COK/GOK	Ongoing
Health	Construction of ward in Lari level 4 hospital	Lari/Kenge ward, Lari sub county	223,516,365	50,000,000	3,053,000	0	0	1 COK	Ongoing
Health	Construction of 4-storeyed type medical ward block at Wangige level 4 hospital	Kabete ward	220,283,842	40,000,000	6,994,427	270,712,815	0	1 COK	Ongoing
Health	Construction of 4-storeyed type medical ward block at Tigoni level 4 hospital	Tigoni/Ngenda	201,000,000	5,000,000	0	0	0	1 COK	Ongoing
Health	Construction of modern funeral home at Gatundu level 5 hospital	Ndara ward	30,345,518	10,000,000	0	0	0	1 COK	Ongoing
Health	Construction of a level III Hospital at Ng'enda ward	Ng'enda ward	58,815,876	15,000,000	5,030,632	0	0	1 COK	Ongoing
Health	Construction of a maternity hospital block at Thogona level 4 hospital	Kirinyu ward	237,354,215	83,723,001	0	0	0	1 COK	Ongoing
Health	Construction of a level III Hospital at Ndumbi	Ndumbi ward	47,917,760	20,000,000	9,370,786	0	0	1 COK	Ongoing
Health	Construction of a level III Hospital at Mwachaka	Mwachaka ward	43,883,300	20,000,000	0	0	0	0 COK	Ongoing
Health	Construction of a level III Hospital at Kwaranga	Samani East ward	42,480,236	18,000,000	10,745,330	0	0	1 COK	Ongoing
Health	Construction of a level III Hospital at Nderema	Nderema ward	44,112,284	22,000,000	0	0	0	1 COK	Ongoing
Health	Construction of a level III Hospital at Kabana Sikan	Ndambura ward	45,815,000	20,000,000	9,272,278	0	0	1 COK	Ongoing
Health	Construction of a level III Hospital at Kasanda	Chanda ward	44,005,915	20,000,000	0	0	0	0 COK	Ongoing
Health	Construction of a level IV Hospital at Githunguri health centre	Ng'enda ward	196,099,815	76,062,425	32,000,000	0	0	1 COK	Ongoing
Health	Construction of a level IV Hospital at Karuri level IV hospital	Karuri ward	180,734,025	47,790,323	20,000,000	0	0	1 COK	Ongoing
Health	Construction of a level IV Hospital at Uthira health centre	Uthira ward	66,080,000	10,000,000	0	0	0	0 COK	Ongoing
Health	Renovation and refurbishment of Karuri level 4 hospital	Karuri ward	8,442,540	8,442,540	4,817,856	0	0	1 COK	Ongoing
Health	Renovation and refurbishment of Nyarutaru level 4 hospital	Nyarutaru ward	16,250,059	4,700,000	0	0	0	1 COK	Ongoing
Health	Renovation and refurbishment of Birnir health centre	Lariara central ward	3,772,832	3,772,832	0	0	0	1 COK	Ongoing

Sector	Project Name	Project Location	DEPARTMENT: EDUCATION, GENDER, CULTURE & SOCIAL SERVICES				Contract variation (Kshs)	Implementation status (%)	Source of Funding (Gokh)	Remarks	
			Current sum (Kshs)	Allocation FY 2024/2025 (Kshs)	Budget	Amount paid to date (Kshs)					
TOTALS:											
Agriculture, Livestock And Cooperative Development	Potato Propagation and seed storage	Gallungari - Sub	0	0	0	0	0	0	0	New	
	Irrigation	Gallungari - Sub	0	0	0	0	0	0	0	New	
	Procurement & distribution of certified seeds/ seedlings	County-wide	111,403,302	111,403,302	0	0	0	0	0	Procurement ongoing	
	Commodity Services	County-wide	0	0	0	0	0	0	0	New	
	Vaccination	County-wide	15,039,000	15,039,000	0	0	0	0	0	Procurement ongoing	
	Tilapia Stocking House	County-wide	10,987,542	10,987,542	0	0	0	0	0	New	
	Sex Semen, conventional semen, month old chicks, piglets	County-wide	146,000,000	146,000,000	0	0	0	0	0	Procurement ongoing	
	Fish feeds	County-wide	5,000,000	5,000,000	0	0	0	0	0	New	
	Artificial feeds	County-wide	80,000,000	80,000,000	0	0	0	0	0	New	
	IFAD ABIDOP	County-wide	19,395,531	19,395,531	0	0	0	0	0	New	
Agriculture, Livestock And Cooperative Development	Equipment support to fish farmers	County-wide	0	0	0	0	0	0	0	New	
	Perching Birds	County-wide	41,594,598	41,594,598	9,026,188	9,026,188	0	0	0	Ongoing	
	DEPARTMENT: EDUCATION, GENDER, CULTURE & SOCIAL SERVICES										
	TOTALS:										
	713,218,145 713,218,145 9,026,188										
	Education VTC	2640599 Other Capital Grants and Trans	KLANGU COUNTY	65,000,000	65,000,000	0	0	0	0	0	Not procured
		2711031 Specialized Materials -Others	NDEYA	4,935,422	4,935,422	0	0	0	0	0	Not procured
		Proposed Fencing of Ndeya VTC	TINOTINOT	5,000,000	5,000,000	0	0	0	0	0	Not procured
		Proposed construction of Four new workshops, offices and Ablution blocks at Gathungari	GATHUNGARI	5,000,000	5,000,000	0	0	0	0	0	Not procured
		Proposed construction of Four new workshops, offices and Ablution blocks at Ngilila	NGILILA	5,000,000	5,000,000	0	0	0	0	0	Not procured
Proposed construction of a perimeter wall at Rumu Township VTC		BLASHARA	5,400,000	5,400,000	0	0	0	0	0	Not procured	
Proposed construction of administration block at Kariakuru VTC		KARIKURU	5,000,000	5,000,000	0	0	0	0	0	Not procured	
Proposed construction of Four new workshops, offices and Ablution blocks at Theta VTC		THETA	5,000,000	5,000,000	0	0	0	0	0	Not procured	
Proposed construction of Four new workshops, offices and Ablution blocks at Muthoko VTC		MUTHOKO	5,000,000	5,000,000	0	0	0	0	0	Not procured	
Proposed construction of Four new workshops, offices and Ablution blocks at Muthoko VTC		MUTHOKO	5,000,000	5,000,000	0	0	0	0	0	Not procured	

Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Mulya Ede Centre	GITOTIEBA	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Kwangye Ede Centre	KUU	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Klamja Ede Centre	THEKA TOWNSHIP	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Thika Muslim Ede Centre	HOSPITAL	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Kiboko Ede Centre	HOSPITAL	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at QRS Ede Centre	HOSPITAL	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Kiri Mathoi Community Ede Centre	KAMENJ	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Gecanda Landless Community Ede Centre	KAMENJ	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Magway Ede Centre	GATUANYAGA	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Magara Ede Centre	GATUANYAGA	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Mubusike Ede Centre	NOOLIBA	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Ngoliba Model Ede Centre	NOOLIBA	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Geli-guru Community Ede Centre	NOOLIBA	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Mwiribini Ede Centre	MWIBONGO	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Kaito Langata Community Ede Centre	MWIBONGO	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Mwaka Community Ede Centre	MWIKI	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Itege Ede Centre	NOTENDA	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Gadin Ede Centre	KIAMWANGI	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Masi Mura Ede Centre	KIAMWANGI	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at 7 Maara Ede Centre	TKIGONI	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Ntini Ede Centre	KAJIWA SUKARI	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Kwaru, Ki Nyangali Ede Centre	NYATEBINA	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Bwasi Model Ede Centre	LIMURU CENTRAL	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Nihara Model Ede Centre	SIGONA	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Ashana Model Ede Centre	THIKA TOWNSHIP	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Kwaru Model Ede Centre	MURERA	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Nambui Model Ede Centre	KIAMWANGI	3,700,000	3,700,000	0	0	0	GOK	Award stage
Education ECDE	Proposed construction of Twin classroom with Offices and ablution block at Kiamaga Model Ede Centre	KIGANDO	3,700,000	3,700,000	0	0	0	GOK	Award stage

DEPARTMENT OF LAND, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT									
TOTAL:		469,570,161	179,090,960	12,374,248	0				
Sector	Project Name	Project Location	Budget Estimates FY 2024/25 (Kshs.)	Allocation FY 2024/25 (Kshs.)	Amount paid to date (Kshs.)	Contract variation (Kshs.)	Implementation status (%)	Source of Funding (Gok/Donor)	Remarks
Land Administration & Management	Kiambu Suburban Settlement Scheme Land Regularization project	Kiambu Ward	12,287,300	5,090,000	0	0	0	0 Gok	From a total project cost of Ksh. 19,000,000. First payment of Ksh. 7,312,200 has been paid in the previous year.
Land Administration & Management	Ndoyu/Karai Settlement Scheme Land regularization township projects	Limuru/Kiambu-Ndoyu/Karai ward	23,000,000	0	0	0	0	0 Gok	Verification of remaining parcels of land in Ndoyu/Karai settlement scheme.
Land Administration & Management	Acquisition of Land for proposed connecting road at Delecta Constituency in Ndaruga ward	Ndaruga ward	2,500,000	1,500,000	0	0	0	0 Gok	New
Survey & Geo-Information	Procurement of 12 sets of Modern Survey Equipments (RTK) & 12 GPS enabled mobile handsets	Kiambu Red Nova	30,000,000	500,000	0	0	0	0 Gok	New
Sub Total			65,787,300	7,090,000	0	0	0	0	See the annexure...
Housing & Community Development	KISP II World Bank Grant	The 12 Municipalities	835,497,401	835,497,401	0	0	0	0 Gok/Donor	Pending bill
Housing & Community Development	Refurbishment & Renovation of offices at Red Nova	Kiambu Red Nova	4,588,160	4,588,160	0	0	0	0 Gok	
Housing & Community Development	Refurbishment & Renovation of Kiambu County Residential Buildings in Kiambu sub county	Kiambu Township	8,411,555	8,411,555	0	0	0	0 Gok	
Housing & Community Development	Refurbishment & Renovation of Kiambu County Residential Buildings	Kiambu Township	15,000,000	7,445,976	0	0	0	0 Gok	New
Housing & Community Development	Transaction consultancy and advisory services for Affordable Housing Program (AHP)	Kiambu County	8,700,000	8,700,000	2,175,000	0	0	0 Gok	25% of the project activities has been invoiced & paid. Being a Work In Progress, project currently at Contract implementation stage
Sub Total			872,197,116	860,543,092	2,175,000	0	0	0	Consultancy for review and finalization of CSP at award stage. Data collection & synthesis at 80%.
Physical planning	Consultancy services for Review, Finalization & Publication of the Draft Kiambu County Spatial Plan (CSP)	Kiambu County	30,000,000	6,000,000	0	0	0	0 Gok	
Valuation & Asset Management Services	Preparation of new valuation roll	Kiambu County	15,000,000	1,478,865	0	0	0	0 Gok	New
Sub Total			45,000,000	7,478,865	0	0	0	0	
Urban Development	Construction & improvement of infrastructures in Urban Areas	The 12 Municipalities	50,000,000	45,000,000	0	0	0	0 Gok/Donor	Participating of red nova offices done. Municipal managers office, installation of cabro, billing office, board room, renovations of Municipal offices to be done in FY 2024/2025
Urban Development	Construction of Kiambu Municipal Offices, Municipal headquarters, regional, GIS lab	The 12 Municipalities	10,000,000	10,000,000	0	0	0	0 Gok/Donor	Foundation works has been done. Present activities at 20% but certificate has not being raised
Urban Development	Preparation of County Urban Institutional Strategy (CUIS)	The 12 Municipalities	15,000,000	10,000,000	0	0	0	1 Gok/Donor	CUIS Complete, pending assembly approval
Sub Total			75,000,000	65,000,000	0	0	0	0	
Urban Development	Construction & equipping of Municipal offices	The 12 Municipalities	1,000,000,315	1,000,000,315	0	0	0	0 Gok/Donor	New
Urban Development	Improvement of infrastructures within Municipalities	The 12 Municipalities	893,132,201	893,132,201	0	0	0	0 Gok/Donor	Participating of red nova offices done. Municipal managers office, installation of cabro, billing office, board room, renovations of Municipal offices to be done in FY 2024/2025
Sub Total			1,893,132,516	1,893,132,516	0	0	0	0	
Gross Total			2,950,321,732	2,833,188,713	2,175,000	0	0	1	

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**COUNTY GOVERNMENT OF KIAMBU
BUDGET EXECUTION BY PROGRAMMES AND SUB-PROGRAMMES REPORT AS AT 30th SEPTEMBER 2024 (FY 2024/25)
DATE: 8th OCTOBER 2024**

DEPARTMENT:EXECUTIVE									
Programme	Sub-Programme	Approved Estimates FY 2024/25 (Kshs.)		Actual Expenditure FY 2024/25 (Kshs.)		Absorption Rate (% Total Expenditure to Approved Estimates)		Development Expenditure	Recurrent Expenditure
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure				
Leadership & Coordination of County Admin & Departments	General Administration and Support Services	411,430,000	-	58,623,528	-	14	-	-	-
	Public awareness and Institutional Strengthening	24,070,000	-	125,000	-	1	-	-	-
	Legal services	49,500,000	-	3,678,295	-	7	-	-	-
		485,000,000	-	62,426,823	-	13	-	-	-
DEPARTMENT:COUNTY PUBLIC SERVICE BOARD									
Name of the Programme	Sub-Programme	Approved Estimates FY 2024/25 (Kshs.)		Actual Expenditure FY 2024/25 (Kshs.)		Absorption Rate %		Development Expenditure	Recurrent Expenditure
		Recurrent expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure				
Leadership and Administration of Human Resource and Development in County Public Service	Human Resource development and management services	90,090,972	0	5,903,325	0	7	0	-	-
	TOTAL	90,090,972	-	5,903,325	0	7	0	-	-
DEPARTMENT:FINANCE & ECONOMIC PLANNING									
Programme	Sub-Programme	Approved Estimates FY 2024/25 (Kshs.)		Actual Expenditure FY 2024/25 (Kshs.)		Implementation Status (%)		Development Expenditure	Recurrent Expenditure
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure				
Public Finance Management and Economic Policy & Strategy	Budget	14,955,200	-	948,583	-	6.34	-	-	-
	Revenue	393,500,000	5,000,000	33,202,930	-	8.44	-	-	-
	Accounting	62,500,000	-	17,234,830	-	27.58	-	-	-
	Internal Audit	10,387,800	-	974,192	-	9.38	-	-	-
	Economic Planning	11,157,000	-	602,410	-	-	-	-	-
General Administration and support services	General Administration and support services	1,000,616,154	5,000,000	131,548,057	-	13.15	-	-	-
	ICT services	15,000,000	261,000,000	7,300,000	-	48.67	-	-	-
	TOTAL	1,508,116,154	271,000,000	191,811,002	-	13	-	-	-

DEPARTMENT : WATER, ENVIRONMENT, ENERGY & NATURAL RESOURCES									
Programme	Sub-Programme	Approved Estimates FY 2024/25 (Kshs.)		Actual Expenditure FY 2024/25 (Kshs.)		Absorption Rate (% Total			
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Expenditure	Expenditure		
Water and environment administration	Administration, Planning & Support Services	500,725,926	-	91,032,888	-	18%	0%		
Water	Water Resource Management and Sanitation	-	174,252,369	-	38,231,439	0%	22%		
Natural Resources	Natural Resources, Forest Conservation and Management	-	10,000,000	-	-	0%	0%		
Environment	Environment and Solid Waste Management	-	44,883,260	-	-	0%	0%		
Renewable Energy and Climate Change	Climate Change Mitigation & Adaptation	-	372,754,777	-	-	0%	0%		
TOTAL		500,725,926	601,890,406	91,032,888	38,231,439	18%	6%		

DEPARTMENT: HEALTH SERVICES									
Programme	Sub-Programme	Approved Estimates FY2024/25		Actual Expenditure FY 2024/25 (Kshs.)		Absorption Rate (%)			
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Expenditure	Expenditure		
HEALTH SERVICES	CURATIVE	1,200,000,000	715,461,755	1,819,580	122,126,018	0%	17%		
HEALTH SERVICES	PREVENTIVE AND PROMOTIVE	959,107,042	0	291,370,778	0	30%	0%		
HEALTH SERVICES	PHARMACEUTICALS	120,000,000	0	0	0	0%	0%		
HEALTH SERVICES	ADMINISTRATION AND SUPPORT	4,760,698,635	0	622,228,864	0	13%	0%		
TOTAL		7,039,805,677	715,461,755	915,419,222	122,126,018	13%	17%		

DEPARTMENT: ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES									
Programme	Sub-Programme	Approved Estimates FY 2024/2025		Actual Expenditure FY 2024/25 (Kshs.)		Absorption Rate (% Total Expenditure to Approved Estimates)			
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Expenditure	Expenditure		
Maintenance of Road, Bridges, Transport, Construction and Maintenance	General administration and support services	771,101,084	0	138,873,487	0	18	0		
TOTAL	Construction of road and civil works	771,101,084	1,724,148,358	138,873,487	144,218,272	18	8		

DEPARTMENT: ADMINISTRATION & PUBLIC SERVICE							
Programme	Sub-Programme	Approved Estimates FY 2024/25		Actual Expenditure FY 2024/25 (Kshs.)		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Administration & Public Service	General Administration Planning and Support services	924,882,896	35,000,000	112,828,708	-	12%	0%
	Sub Total	924,882,896	35,000,000	112,828,708	-	12%	0%
Administration & Public Service	Human Resource Management & Development	54,500,000	-	1,436,800	-	3%	0%
	Sub-Total	54,500,000	-	1,436,800	-	3%	0%
Administration & Public Service	Alcoholic Drinks Control & Rehabilitation	30,000,000	40,000,000	-	-	0%	0%
	Sub-Total	30,000,000	40,000,000	-	-	0%	0%
Grand Total		1,009,382,896	75,000,000	114,265,508	-	11%	0%
DEPARTMENT: AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT							
Programme	Sub-Programme	Approved Estimate FY 2024/2025		Actual Expenditure FY 2024/25 (Kshs.)		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT	General Administration, Planning and Support Services	426,762,458	-	42,688,730	-	10%	10%
	Crop Development, Irrigation and Marketing Services	806,000	431,835,070	0	9,026,100	0%	0%
	Livestock and Fisheries Management and Development	46,308,780	276,383,074	108,178	-	0%	0%
	Co-operative Development and Management	37,000,000	5,000,000	1,555,055	-	4%	4%
	Total Amount	510,877,238	713,218,144	44,351,963	9,026,100	9%	9%
DEPARTMENT: EDUCATION, GENDER, CULTURE & SOCIAL SERVICES							
Programme	Sub-Programme	APPROVED ESTIMATES FY 2024/2025		Actual Expenditure FY 2024/25 (Kshs.)		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Pre-primary edu, Promotion of Culture and Social Services	Pre-Primary education and youth polytechnics services	380,140,000	607,835,695	1,214,380	31,611,633	0	5
Pre-primary edu, Promotion of Culture and Social Services	Gender, Culture and Social services	36,130,000	30,000,000	325,000	-	0	0

Pre-primary edu, Promotion of Culture and Social Services	General administration and support services	985,248,957	-	86,930,727	-	9	-
TOTALS		1,401,518,957	637,835,695	88,470,107	31,611,633	0	5
DEPARTMENT: YOUTH AFFAIRS, SPORTS & COMMUNICATION							
Programme	Sub-Programme	Approved Estimates		Actual Expenditure FY 2024/25 (Kshs.)		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Youth Affairs, Sports and Communication	Youth Affairs	11,000,000	0	455,000	0	4	0
Youth Affairs, Sports and Communication	Sports	53,500,000	0	2,620,900	0	5	0
Youth Affairs, Sports and Communication	Communication	17,000,000	0	132,000	0	1	0
Youth Affairs, Sports and Communication	General Administration	93,052,827	0	7,636,248	0	8	0
Youth Affairs, Sports and Communication	Youth Empowerment	0	40,000,000	0	0	0	0
Youth Affairs, Sports and Communication	Improvement of Sports Infrastructure	0	130,000,000	0	12,374,340	0	10
		174,552,827	170,000,000	10,844,148	12,374,340	6	7
DEPARTMENT OF LAND, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT							
Programme	Sub-Programme	Approved Estimates FY 2024/25 (Kshs.)		Actual Expenditure FY 2024/25 (Kshs.)		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Urban Areas Development & Administration	Urban Areas Administration and Management	135,000,000	1,958,136,816	13,883,100	-	10%	0%
General Administration, Planning and Support Services	General administration and support services	227,518,169	-	24,598,201	-	11%	0%
Land Use Management, Valuation & Rating and Physical Planning	Land Administration services	40,000,000	14,428,865	-	-	0%	0%
Housing and Community Development	Housing Development	-	860,543,092	-	2,175,000	0%	0%
GRAND TOTAL		402,518,169	2,833,108,773	38,481,301	2,175,000	10%	0%
DEPARTMENT: TRADE, INDUSTRIALIZATION, TOURISM, INVESTMENTS							
Programme	Sub-Programme	Approved Estimates FY 2024/25 (Kshs.)		Actual Expenditure FY 2024/25 (Kshs.)		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
TRADE, INDUSTRIALIZATION, TOURISM, INVESTMENTS	General Administration, Planning and Support Services	158,808,604	-	7,119,503	-	4%	-

TRADE, INDUSTRIALIZATION, TOURISM, INVESTMENT	Trade and Markets	-	274,000,000	-	41,291,078	-	15%
TS							
TRADE, INDUSTRIALIZATION, TOURISM, INVESTMENT	Tourism promotion and marketing	-	9,176,300	-	-	-	0%
TS							
TRADE, INDUSTRIALIZATION, TOURISM, INVESTMENT	Industrialization	-	20,000,000	-	-	-	0%
TS							
TRADE, INDUSTRIALIZATION, TOURISM, INVESTMENT	Investment	-	10,000,000	-	-	-	0%
TS							
Total Amount		158,808,604	313,176,300	7,119,593	41,291,078		

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NAME OF THE COUNTY: COUNTY GOVERNMENT OF KIAMBU
REVENUE PERFORMANCE REPORT AS AT 30TH SEPTEMBER 2024
DATE: 11/10/2024

	BUDGETED REVENUE FY 2024/2025	ACTUAL REVENUE AS AT 30TH SEPTEMBER 2024	VARIANCE
	Kshs.	Kshs.	Kshs.
EXCHEQUER AND GRANTS			
RECEIPTS	12,345,835,662.00	2,017,546,153.00	(10,328,289,509.00)
Equitable Share			
		52,831,378.90	52,831,378.90
GRANTS			52,831,378.90
Industrial Park & Aggregate Centre Grant	5,697,644.00	-	(5,697,644.00)
Court Fees	532,558.00	-	(532,558.00)
Mineral Royalties	151,515,152.00	-	(151,515,152.00)
IDA (World Bank) National Agricultural Value Chain Development Project (NAVCOP)	14,577,500.00	-	(14,577,500.00)
DANIDA Grant - Primary Health Care Developed	335,429,530.00	-	(335,429,530.00)
Road Maintenance Fuel Levy Fund	94,880,000.00	-	(94,880,000.00)
Community Health Promoters	1,658,136,816.00	-	(1,658,136,816.00)
IDA (World Bank) credit - Kenya Urban Support Project (KUSP)-Urban Development Grant (UDG)	125,000,000.00	-	(125,000,000.00)
IDA (World Bank) FLUCCA - County Climate Resilience Investment Grant	37,500,000.00	-	(37,500,000.00)
IDA (World Bank) credit - Kenya Devolution Support Project (KOSP) - Level II	35,000,000.00	-	(35,000,000.00)
IDA (World Bank) credit - Kenya Urban Support Project (KUSP)-Urban Institutional Grant (UIG)	11,819,519.00	-	(11,819,519.00)
SIDA - Kenya Agricultural Business development Project (KABDP)	755,543,092.00	-	(755,543,092.00)
World Bank - Kenya Informal Settlement Improvement Project II (KISIP II)	19,395,531.00	-	(19,395,531.00)
Aquaculture Business Development Project ABDP	3,268,777,742.00	52,831,378.90	(3,196,146,163.10)
Sub Total: National Grant			
	BUDGETED REVENUE FY 2024/2025	ACTUAL REVENUE AS AT 30TH SEPTEMBER 2024	VARIANCE
	Kshs.	Kshs.	Kshs.
COUNTY OWN GENERATED RECEIPTS	1,951,683,742.00	106,053,751.00	(1,845,569,991.00)
RECEIPTS			
Property Income	4,000,000.00	940,805.00	(3,059,195.00)
Receipts from Administrative Fees and Charges	450,550,500.00	27,916,205.00	(422,634,295.00)
Business permits	320,000,000.00	12,835,445.00	(307,164,555.00)
Liquor license	154,923,249.00	23,139,550.00	(131,783,699.00)
Cats	48,670,454.00	1,711,130.00	(46,959,324.00)
Administrative Services fees	15,525,226.00	2,017,250.00	(13,507,976.00)
Market/trade Centre fee	800,132,055.00	76,433,550.00	(723,698,505.00)
Vehicle parking fees	35,450,000.00	4,855,587.00	(30,594,413.00)
Housing	300,000,000.00	311,057,539.50	(1,786,942,460.50)
Public health services	2,100,000,000.00	10,805,600.00	(91,800,157.00)
Public health facilities operations	102,895,757.00	18,946,095.00	(83,949,662.00)
Environment & conservancy Administration	83,395,975.00	158,874,600.00	(1,473,770,857.00)
Agriculture & Slaughter houses administration	1,630,645,457.00	12,579,715.00	(1,618,065,742.00)
Technical services fees	180,310,302.00		(180,310,302.00)
External services fees	7,380,540,717.00	800,054,035.50	(7,180,486,701.50)
TOTAL			

[Signature] 11/10/2024
CHIEF REVENUE OFFICER
COUNTY GOVERNMENT OF KIAMBU
 P. O. Box 2344 - 30800
 KIAMBU

Program	Sub Program	Delivery Unit	Key Outcomes/Outputs	Key Performance Indicators	Planned Targets	Actual performance as at 30th September 2024	Variance (Achievement - Target)	Remarks
Administrative & Planning	Administration services		Vehicle service	No. of vehicles serviced	40	40	0	achieved
Administrative & Planning	Administration services		Vehicle purchased	No. of utility vehicles purchased	4	4	0	achieved funds
Administrative & Planning	Administration services		Arbitration purchased	No. of Arbitration purchased	0	0	0	achieved funds
Administrative & Planning	Administration services		Laptop for Staff in the Planning Unit purchased	No. of Laptops for Staff in the Planning Unit purchased	10	0	10	achieved funds
Administrative & Planning	Administration services		Health facilities with adequate health data collection tools	No. of HFs with adequate health data collection tools	505	0	505	To be done in the next quarter
Administrative & Planning	Administration services		Functional EMRs at the QPD utilised	No. of HFs utilised with functional EMRs at the QPD	19	2	8	Ongoing
Administrative & Planning	Administration services		Operating point of care EMRs at the comprehensive care unit improved	No. of HFs with improved operating point of care EMRs at the comprehensive care unit	10	25	5	Ongoing working with new format EMR version 3.3.
Administrative & Planning	Administration services		Desktops and laptops provided for the QIBST and BOMATS to support data management	No. of desktops and laptops provided	10	0	10	achieved funds
Administrative & Planning	Administration services		Health facilities adopted with Data Quality Protocols	No. of HFs adopted with Data Quality Protocols	100	10	118	Ongoing
Administrative & Planning	Administration services		Health facilities visited for DQA	No. of HFs visited for DQA	60	0	60	To be done in this quarter

Program	Sub Program	Delivery Unit	Key Outcomes/Outputs	Key Performance Indicators	Planned Targets	Actual performance as at 30th September 2024	Variance (Achievement - Target)	Remarks
ICT SERVICES	ICT Infrastructure	Directorate of ICT	Modern solar powered data center developed	No. of Modern solar powered data centers developed	1	0	1	To be done within the year
			Integrated management system installed	No. of integrated management systems installed	1	0	1	To be done within the year
			Office blocks installed with network	No. of office blocks installed with network	1	0	1	To be done within the year
			Office blocks installed with CCTV	No. of office blocks installed with CCTV	1	0	1	To be done within the year
			System maintained	No. of Systems maintained	1	1	0	Completed
			Subsidiary offices connected to internet services	No. of subsidiary offices connected to internet services	13	12	0	All sub centres connected with internet services
			ICT training and policy approved	No. of ICT training and policy approved	2	0	2	To be done within the year
			Staff trained on ICT related Courses	No. of staff trained on ICT related Courses	50	0	50	To be done within the year
			Construction and equipping of solar powered ICT facilities centers	No. of Construction and equipping of solar powered ICT facilities centers	12	0	12	To be done within the year

Program	Sub Program	Delivery Unit	Key Outcomes/Outputs	Key Performance Indicators	Planned Targets	Actual performance as at 30th September 2024	Variance (Achievement - Target)	Remarks
Climate Action			Preservation and adoption of sustainable practices (rain water harvesting and energy saving initiatives within the county premises)	No. of green practices promoted and adopted	1	0	1	In procurement process
			Sensitization of CCCC committee members on the climate change risks and assessment process	No. of sensitization sessions	12	0	12	In procurement process
			Underlining of county level participatory climate risks and vulnerability assessments	No. of assessment reports prepared	60	0	60	In procurement process
			Procurement and installation of solar panel lighting and accessories	No. of county premises that have adopted integrated use of renewable energy in their operations	12	0	12	In procurement process
			Construction of waste to energy (biogas production)	No. of biogas facilities using biogas as a clean cooking technology	60	0	60	In procurement process
			Assessment of energy use and management in county premises	No. of premises audited	12	0	12	In procurement process
			Procurement of energy efficient appliances and equipment	No. of county premises/facilities that have adopted energy efficiency and conservation measures	12	0	12	In procurement process
			Replacement of energy consuming appliances with energy efficient ones	Type of inefficient materials produced	2	0	2	In procurement process
			Undertake awareness campaigns on renewable energy and climate change	No. of awareness campaigns undertaken	2	0	2	In procurement process
			Undertake training on energy and climate change	No. of training undertaken	12	0	12	In procurement process
			Establish drivers and maintenance of a County Knowledge Management Information System	No. of research feasibility and data collection surveys undertaken	1	0	1	In procurement process
			Design and production of education and self resource materials	Type of inefficient materials produced	2	0	2	In procurement process
			Modern solar powered data center developed	No. of Modern solar powered data centers developed	1	0	1	To be done within the year
			Integrated management system installed	No. of integrated management systems installed	1	0	1	To be done within the year
			Office blocks installed with network	No. of office blocks installed with network	1	0	1	To be done within the year
			Office blocks installed with CCTV	No. of office blocks installed with CCTV	1	0	1	To be done within the year
			System maintained	No. of Systems maintained	1	1	0	Completed
			Subsidiary offices connected to internet services	No. of subsidiary offices connected to internet services	13	12	0	All sub centres connected with internet services
			ICT training and policy approved	No. of ICT training and policy approved	2	0	2	To be done within the year
			Staff trained on ICT related Courses	No. of staff trained on ICT related Courses	50	0	50	To be done within the year
			Construction and equipping of solar powered ICT facilities centers	No. of Construction and equipping of solar powered ICT facilities centers	12	0	12	To be done within the year

Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Hygiene & sanitation related event processed	No. of Hygiene & sanitation related cases processed	12	7	8	9	Done on basis of follow up to comply with relevant policies served
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Assessed protective equipment/ items processed	No. of assessed protective equipment/ items processed quarterly	4	8	4	4	Activity awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Officers stationed as CLTS	No. of officers stationed as CLTS	50	0	0	0	Activity awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Villages triggered	No. of villages triggered	12	8	12	12	Activity awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Villages decontaminated	No. of villages decontaminated	12	0	12	12	Activity awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Villages certified ODF	No. of villages certified ODF	0	0	0	0	Activity awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Latrines constructed	No. of new latrines constructed	1045	202	744	744	Construction underway for new buildings
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Meat/poultry breeding sites covered/destroyed	No. of meat/poultry breeding sites covered/destroyed	759	144	615	615	Destruction of meat/poultry breeding sites
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Household sprayed with IRS	No. of households sprayed with IRS	83	57	38	38	IRS chemical to be procured
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Fuel delivered to motorized sprayers	Liters of fuel delivered to motorized sprayers per quarter	22479	0	22479	22479	No IRS chemical procured
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Standard Medical Waste Incinerator/ Medical Waste Treatment Plant Constructed	No. of standard medical waste incinerators/ medical waste treatment plant constructed	1	0	1	1	Activity awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	NEMA environmental assessment conducted prior to construction of medical waste management facilities	No. of NEMA environmental assessment conducted prior to construction of medical waste management facilities	1	0	1	1	Activity awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Waste management plans licensed	No. of waste management plans licensed by NEMA	823	209	614	614	Provision issued and awaiting the payment and issuance of the NEMA license
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Health facilities inspected for compliance with waste management guidelines	No. of health facilities inspected for compliance with waste management guidelines	60	0	60	60	Inspection was done on routine facility visitation
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Support staff/healthcare workers trained in IPC	No. of support staff/healthcare workers trained	49822	11,602	38220	38220	Activity awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Provision issued for compliance with minimum health requirements	No. of provision issued	6411	406	6005	6005	Done on routine hygiene and sanitation services
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Food samples analyzed	No. of food samples analyzed	340	29	311	311	Done on routine hygiene and sanitation services
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Food sampling kit/ equipment procured	No. of food sampling kit/ equipment procured	5	0	5	5	Done for routine food quality surveillance
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Water sampling bottles procured	No. of water sampling bottles procured	60	0	60	60	Activity awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation Services	Public Health and Sanitation	Training on food & water safety conducted for food handlers & managers	No. of trainings conducted	34	12	22	22	Done on routine hygiene and sanitation services

Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Food handlers examined & certified	No. of food handlers examined & certified	6038	1,300	6229	15% of the food handlers were found to be non-compliant. 81 to handle food and served with infected equipment
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Perforated food staff employed for compliance	No. of perforated food staff employed for compliance	16	0	16	
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Meatery with subject & non-compliance food	No. of subject meatery food	2	0	2	Activity involving feeding by NI
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Meat restaurant observed processed	No. of meat restaurant observed processed	6	0	6	Activity involving feeding by NI
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Food safety and food inspection staff observed	No. of food safety and food inspection staff observed	1	0	1	Activity involving feeding by NI
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Food laboratory established	No. of food laboratory established	1	0	1	On-going inspection by MOA
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Personnel employed for workplace-based risk & hazard assessment	No. of personnel employed for workplace-based risk & hazard assessment	411	72	118	Activity involving feeding by NI
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	School inspected for school-based risk & hazard assessment	No. of school inspected for school-based risk & hazard assessment	469	89	180	Observed during routine hygiene and sanitation inspection and reported action plan
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Building plans approved	No. of building plans approved	146	85	60	Observed during routine hygiene and sanitation inspection and reported action plan
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Food handlers examined against hygiene	No. of food handlers examined against hygiene	52	8	52	One plan was observed
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Food handlers examined against hygiene	No. of food handlers examined against hygiene	600	0	600	Observed during routine hygiene and sanitation inspection and reported action plan
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Personnel vaccinated with anti-rabies vaccine	No. of personnel vaccinated with anti-rabies vaccine	26	0	26	Vaccines to be provided
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Food handlers examined against hygiene	No. of food handlers examined against hygiene	16038	0	16038	Vaccines are Out of stock
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	COO/CAI examined on TICA	No. of COO/CAI examined on TICA	4	2	2	Vaccines Out of stock
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Community tobacco cessation assistance given	No. of Community tobacco cessation assistance given	88	22	110	COO/CAI on TICA confirmed
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Tobacco control related activities provided	No. of Tobacco control related activities provided	12	4	8	Continued of danger of person smoking and advertisement and sale of cigarette among
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Preventive health World day observed	No. of Preventive health day observed	0	1	1	Continued due to non-compliance with statutory notice
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Shed/lot on tobacco control meeting held	No. of Shed/lot on tobacco control meeting held	1	1	2	Byrd No Tobacco Day encouraged by spreading TICA notification in 12 RCU
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Officers trained on management & leadership course at KSG	No. of officers trained on management & leadership course at KSG	12	0	12	Low key stakeholder meetings conducted at KC level
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	DQA meeting held	No. of DQA meetings held	4	0	4	Activity involving feeding
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	Competition, printing & awareness program	No. of competition printing & awareness program	5	0	5	Activity involving feeding
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation	CHVS selected & started	No. of CHVS selected & started	399	0	399	Activity involving feeding
Preventive Health Services	Environmental Hygiene & Sanitation services	Public Health and Sanitation						The activity is ongoing feeding

Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	CHCS established	No. of CHCS established	131	6	123	The activity is awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	CHCS member trained	No. of CHCS members trained	615	8	615	The activity is awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Community Dialogue & Days held	No. of community Dialogue & Days held	1082	108	983	The activity is ongoing
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Community Action Days held	No. of community Action Days held	1397	261	1136	The activity is ongoing
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	CHV LBS provided & distributed for community screening	No. of CHV LBS for community screening provided & distributed	550	9	541	No. LBS were procured in the past quarter
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Health officers & CHAs trained on community health services	No. of health officers & CHAs trained on community health services	60	6	60	The activity is awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	TB treatment interruption traced & linked back to care	No. of TB treatment interruptions traced & linked back to care	381	22	359	Ongoing
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Budgets identified, registered	No. of budgets identified, registered	37899	25,297	12602	The activity is ongoing
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Household registered for insurance services (LHC, NIDP)	No. of households registered for insurance services (LHC, NIDP)	1350	25,207	23,967	The activity is ongoing through the 2014 health seasons
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Households visited for health promotion messages	No. of households visited for health promotion messages	123452	181,845	167409	The activity is ongoing
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Integrated community education conducted	No. of exercises conducted	24	4	20	The activity is awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	CHVs trained on RANNCAM	No. of CHVs trained on RANNCAM	2160	6	208	The activity is awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Health officers & CHAs trained on RANNCAM	No. of health officers & CHAs trained on RANNCAM	158	2	150	The activity is awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	CHVs and officers trained on technical modules	No. of CHVs and officers trained on technical modules	84	3	80	The activity is awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Persons screened for TB	No. of persons screened for TB	19439	2222	17217	Ongoing
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	TB treatment interruptions traced	No. of TB treatment interruptions traced	423	22	401	Ongoing
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Technical education defuncts referred	No. of technical education defuncts referred	712	19	693	Ongoing
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Under 5s with Red MCHAC measure	No. of under 5s assisted	328	31	297	Ongoing
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	CHVs provided with branded uniforms, bags, badges & name tags	No. of CHVs provided with branded uniforms, bags, badges & name tags	2881	3	2881	Provided in the last financial year, replenishment depending on funds availability
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Exchange items attended by CHVs	No. of exchange items attended by CHVs	1	2	1	The activity is awaiting funding
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	Sub County CHS monthly meetings held	No. of SC CHS monthly meetings held	12	3	9	Done in the past quarter
Preventive Health Services	Environmental Hygiene & Sanitation services	Community Health Services	CHS report uploaded to KIDS on time	No. of CHS report uploaded to KIDS on time	1328	1962	1267	Ongoing and continues next quarter

Program	Sub-Program	Delivery Unit	Key Outcomes/Outputs	Key Performance Indicators	Planned Targets	Actual performance at 30th September 2024	Variance (Actual - Target)	Remarks
Preventive Health Services	Tuberculosis control	Public Health and Sanitation	Health care workers Trained as point-of-care TB	No. of HCWs trained as point-of-care TB	28	0	30	This is a one-off training which is planned within the year
Preventive Health Services	Tuberculosis control	Public Health and Sanitation	Health care workers trained as TB-ITB	No. of HCWs trained TB-ITB	28	0	30	This is a one-off training which is planned within the year
Preventive Health Services	Tuberculosis control	Public Health and Sanitation	Targeted outreach to BSL training team conducted	No. of targeted outreach conducted	12	0	12	Avoiding funding
Preventive Health Services	Tuberculosis control	Public Health and Sanitation	Facility Based ACT assessments conducted	No. of facility based ACT assessments conducted	48	15	36	On course
Preventive Health Services	Tuberculosis control	Public Health and Sanitation	Monthly TB review meetings conducted	No. of TB review meetings held	12	3	9	On course
Preventive Health Services	Tuberculosis control	Public Health and Sanitation	LLIN distributed to under 1 year old children	Proportion (%) of LLIN distributed to under 1 year old children	60%	54%	14%	Karibu County is a low prevalence malaria area. There will be no more supply of LLINs in the County from NMCT. The balance is 1254 LLINs as of October 2024 which are in Garissa North and Garissa South
Preventive Health Services	Malaria control interventions	Public Health and Sanitation	LLIN distributed to pregnant women	Proportion (%) of LLIN distributed to pregnant women	60%	56%	10%	Karibu County is a low prevalence malaria area. There will be no more supply of LLINs in the County from NMCT. The balance is 1254 LLINs as of October 2024 which are in Garissa North and Garissa South
Preventive Health Services	Malaria control interventions	Public Health and Sanitation	Supervision and DQA of malaria across the 12 sub-counties reported	No. of support supervision of malaria conducted across the county	4	0	4	Lack of Funds
Preventive Health Services	Malaria control interventions	Public Health and Sanitation	Training meetings held on malaria	No. of training meetings held on malaria	2	0	2	Lack of Funds
Preventive Health Services	Malaria control interventions	Public Health and Sanitation	Sanitization meeting held on HIV prevention	No. of sanitization meeting held on HIV prevention	94	94	92	on going in the next quarter
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Community members sensitized on HIV prevention	No. of community members sensitized on HIV prevention	6668	6284	21720	ongoing in the next quarter
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Capacity building of community of practice (CBP) for HIV prevention	No. of CBP members capacity built on prevention of HIV	250	250	130	adequate resources for capacity building
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Capacity building forums held on HIV prevention and GBV	No. of capacity building forums held on HIV prevention and GBV	480	380	160	forums on going in the next quarter
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Advocacy forums held on HIV prevention and GBV	No. of advocacy forums held on HIV prevention and GBV	12	4	8	forums on going in the next quarter
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Community Led Forums with CSOs held on HIV prevention and GBV	No. of Community Led Forums held on HIV prevention and GBV with CSOs held	20	12	8	forums on going in the next quarter
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Cyclists club formed	No. of cyclists club formed	500,000	46,520	453480	forums continuing in the next quarter
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Community forum held	No. of community forums held	2	0	2	shootings of concerns
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Key Population sensitization meetings held on HIV prevention	No. of key population sensitization meetings held on HIV prevention	8	8	8	more was held
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Sensitization of HCWs on KP programming	No. of HCWs sensitized on KP programming	159	144	42	Notes were conducted
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Uptake of ART on PLHIV increased	% of PLHIV on ART increased	33	37	4	Sensitization were conducted at MSF clinics
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	% HIV viral suppression increased	% of PLHIV viral suppression	82	76	14	Improved follow up of clients post testing
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	ART exposed adults increasing at 2 (year/Mo due to child transmission rate reduced)	% of ART exposed adults increasing at 2 (year/Mo due to child transmission rate reduced)	14	4	10	Increased uptake of viral load testing
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Support supervision held	No. of support supervision held	4	0	4	We have changed target to absolute numbers targeting a MTCT rate of 7%
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Technical working group (TWG) forum held	No. of technical working group (TWG) forum held	8	3	5	None was conducted due to lack of funds
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Biobanking analysis processed	No. of Biobanking analysis processed	20	0	20	LAKATI TWG was supported monthly meeting by different IIs. County TWG was not held due to funds and competing activities
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Biobanking analysis processed	No. of Biobanking analysis processed	4	0	4	adequate funds
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Biobanking analysis processed	No. of Biobanking analysis processed	1	0	1	adequate funds
Preventive Health Services	HIV Control interventions	Public Health and Sanitation	Biobanking analysis processed	No. of Biobanking analysis processed	15	0	15	adequate funds

Development		Comprehensive medical cover, WBA and GPS	Number of staff trained with comprehensive medical cover	900	600	0	Complete, all staff in the department have access to the medical cover
21st Century Healthcare Development	Public Service Unit	Staff Capacity Building	No. of staff trained	1,200	3	195	Ongoing
		Health Advisory Management meetings held	Number of advisory management meetings held	12	7	59	Monthly scheduled meetings
		County discipline and grievance policy developed	County discipline and grievance policy developed	1	0	0	Consulting the National Government policy for instructions to the Board for approval
Programme : ALCOHOLIC BREWERS FUND							
Outcome: Alcoholics (bunko) control, regulation and rehabilitation							
Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	Target(s)	Actual as at 30th September, 2024	Variance	Remarks
Rehabilitation, Intervention and Prevention programme	AADC Unit, Works Department	Rehabilitation centre established	Percentage completion of the rehabilitation centre established	10%	0	30%	Ongoing with process of acquiring land for construction.
	Alcohol control policies	Alcohol control policy, Workplace alcohol control policy	Number of policies developed	2	0	0	2 provisions, rehabilitative and treatment programs initiated
Compliance with alcohol control laws, regulations and standards	AADC Unit	Multidisciplinary forums for alcohol control established	Number of multidisciplinary forums for alcohol control established	48	12	36	Multidisciplinary enforcement and forums boosted by directive from National Government
	AADC Unit, Enforcement Unit	Prevention and licensing of alcoholic drinks premises	Number of premises inspected for compliance	3500	312	318	Ongoing
Public awareness and institutional strengthening	AADC Unit	Policies developed and reviewed to ensure reduced alcohol abuse cases	Number of policies developed and reviewed to ensure reduced alcohol abuse cases	1	1	0	one draft policy on rehabilitation and treatment developed
DEPARTMENT: AGRICULTURE, LIVELIHOODS AND CO-OPERATIVE DEVELOPMENT							
Programme	Delivery Unit	Key Output	Key Performance Indicator	Target(s)	Actual as at 30th September, 2024	Variance	Remarks
Sub-Programme				Annual	September, 2024		
Agriculture and Information management	Directorate of Agriculture and Marketing	Improved access to quality and affordable agricultural inputs	Trains of fertilizer procured and distributed for food crops	200	34	166	Utilized for the one procured in the last financial year. Procurement for this financial year process on-going
	Directorate of Agriculture and Marketing	Improved access to quality and affordable agricultural inputs	Trains of fertilizer procured and distributed for coffee	70	0	70	Procurement process ongoing
	Directorate of Agriculture and Marketing	Improved access to quality and affordable agricultural inputs	No. of stockers/Agro-dealers trained on quality inputs	75	0	0	Scheduled for the 2nd quarter
	Directorate of Agriculture and Marketing	Improved access to quality and affordable agricultural inputs	No. of Agro-vent Associations created	5	0	5	To be done after training in the 2nd quarter
	Directorate of Agriculture and Marketing	Improved access to quality and affordable agricultural inputs	No. of trainings on order of conduct for Agro-vent and marketing for inputting members conduct	4	0	4	Training to be done in the 2nd quarter
	Directorate of Agriculture and Marketing	Improved access to quality and affordable agricultural inputs	No. of input business activities conducted	11	0	11	None conducted in the quarter
	Directorate of Agriculture and Marketing	Improved access to quality and affordable agricultural inputs	Systems for monitoring standards of inputs established	2	0	2	To be achieved in the remaining quarters
	Directorate of Agriculture and Marketing	Improved access to quality and affordable agricultural inputs	Field visits for checking standards of inputs conducted	4	0	4	To be done in the remaining 3 quarters
	Directorate of Agriculture and Marketing	Improved access to quality and affordable agricultural inputs	No. of farmers trained on quality inputs	240	0	240	Notification of the farmers to be trained is ongoing
	Directorate of Agriculture and Marketing	Improved access to financial and insurance services	No. of officers trained on credit and insurance products	50	0	50	Yet to be conducted
	Directorate of Agriculture and Marketing	Improved access to financial and insurance services	No. of farmers trained on credit and insurance products	200	1,442	-1,242	The farmers benefited through loans on saving and credit under One-ward One-SACCO scheme - NAFCDP
	Directorate of Agriculture and Marketing	Improved access to financial and insurance services	Subsidiary linkage formed	4	17	-13	The farmers through their respective Community Development Committees were linked to SACCOs (CDOC) and MUDA agent
	Directorate of Agriculture and Marketing	Increased agricultural income and reduced post-harvest losses	No. of farmer groups formed along priority value chain	30	0	30	Notification ongoing
	Directorate of Agriculture and Marketing	Increased agricultural income and reduced post-harvest losses	No. of groups trained on value addition along the priority value chain	30	0	30	Notification and group formation ongoing
	Directorate of Agriculture and Marketing	Increased agricultural income and reduced post-harvest losses	No. of staff trained on Agro-processing and value addition	60	0	60	Scheduled for the 2nd quarter
	Directorate of Agriculture and Marketing	Increased agricultural income and reduced post-harvest losses	No. of Farmer groups trained on Agro-processing and Value addition	25	1	24	10 farmers trained on modern technologies of banana ripening
	Directorate of Agriculture and Marketing	Increased agricultural income and reduced post-harvest losses	No. of food utilization Demos Conducted	38	0	50	None scheduled within the reporting period

Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of Tons of seeds procured and distributed	128	33	83	Part of these distributed were procured in the last financial year
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of Fruit tree seedlings procured and distributed	30,000	28,400	31,600	20,000 Avocado, 4,000 Mangoes, 3,000 Papaya and 1,000 Citrus seedlings distributed through some were procured in the last financial year
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of farmers trained on soil fertility management	2,100	1,114	3,546	Training ongoing
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of soil samples collected and tested	3,000	2,004	2,796	Done in collaboration with KALRO
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of Exchange Visits Cross-learning team conducted	36	1	3	One in Machakos County
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of farmers attending Exchange Visits	140	14	170	Partners went to Machakos to learn on climate smart agriculture
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of Farmers trained on Integrated Pest Management(IPM) and Safe handling of Agricultural chemicals	1,800	0	1,800	
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of Spray teams established and trained at ward level	180	0	180	Mobilization being done at ward level
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased productivity	No. of Spray kits procured and distributed	12	0	12	Yet to be done
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased income	No. of farmers trained on best practices of harvesting and post-harvest handling and packaging	100,000	49	100,000	Ongoing
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased income	No. of farmers trained on Fruits, Vegetables and Herbs and spices	3,400	273	3,323	Ongoing
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased income	No. of Trainers involved involved on Urban and Peri-urban farming	4,200	25	4,175	Ongoing
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased income	No. of County Management meetings	4	0	4	To be achieved in the remaining quarters
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased income	No. of A-Z Clubs reached	120	1	119	Planning underway
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased income	No. of Young Farmers Clubs reached	60	0	60	Identification of the clubs ongoing
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Improved harvesting and post-harvesting for increased income	No. of Out of School Youth Groups reached	12	0	12	Recruitment of this youth being done
Land and Crop management and Productivity Enhancement	Directorate of Crops and Irrigation	Increased area under soil conservation	No. of farmers conserved	320	0	320	Farmer beneficiaries and conserved areas ongoing

Personal Services	Administration	Coordinated implementation of programmes and projects	No. of staff personnel	100	73	23	19 staff trained on self sampling, 43 on Farmer Led Irrigation Development (FLID) and 3 on Irrigation Sector Reform will be organized within the reporting period
Administrative Services	Secretary Meeting Group Support (SMG) and Union Support Services	Coordinated implementation of programmes and projects	Number of meetings/forums organized per year	4	0	4	
	Livestock	Staff personnel	Number of staff personnel	73	0	73	
	Administration	Livestock and Fisheries field staff	Number of livestock and fisheries field staff	3	0	3	
	Administration	Livestock and fisheries regulations prepared	Number of livestock and fisheries regulations prepared	3	0	3	
	Administration	Farmer trained on livestock enterprise	Number of farmers trained on livestock enterprise	10,000	1,000	9,000	Ongoing
	Administration	Dairy platform & Farmer field school (1 per year)	Number of dairy platform & Farmer field school	1	0	1	
	Administration	Farmer accessing substandard AI	No. of farmers accessing substandard AI	24,500	2,800	22,500	ongoing
	Administration	Farmer accessing substandard AI	Number of substandard AI farmers	12,000	0	12,000	
	Administration	Pigs procured and distributed	Number of pigs procured and distributed	5,000	0	5,000	
	Administration	Improved local chicken procured and distributed	Number of improved local chicken procured and distributed	220,000	10,000	210,000	procurement on going
Livestock Resources Management and Development	Livestock Products Value Addition and Marketing	Dairy platform procured and distributed	Number of platform procured and distributed	800	0	800	
	Livestock Products Value Addition and Marketing	Value chain actors trained on Climate Smart technologies	No. of value chain actors trained on Climate Smart technologies	1,000	200	800	ongoing
	Livestock Products Value Addition and Marketing	Vaccination campaigns	No. of vaccination campaigns carried out	4	1	3	ongoing
	Livestock Products Value Addition and Marketing	Aquaculture lab tested	Number of aquaculture lab tested	2	1	1	Ongoing
	Livestock Products Value Addition and Marketing	Demonstration units	Number of demonstration units	16	8	8	ongoing
	Livestock Products Value Addition and Marketing	Farmer training completed	Number of farmer trainings completed	26	12	14	ongoing
	Livestock Products Value Addition and Marketing	Farmer equipped with modern aquaculture technologies	No. of farmers equipped with modern aquaculture technologies	948	355	593	ongoing
	Livestock Products Value Addition and Marketing	Fingerlings stocked in rivers	Number of fingerlings stocked in rivers	166,000	40,000	126,000	ongoing
	Livestock Products Value Addition and Marketing	Fish marketing outlets established in collaboration with stakeholders	Number of fish marketing outlets established in collaboration with stakeholders	4	0	4	procurement stage
	Livestock Products Value Addition and Marketing	Farmer issued	Number of farmers issued	4	0	4	procurement next quarter
Fisheries development and management	Management and Development of Capture	Test more fish field days done	Number of test more fish field days done	4	0	4	procurement next quarter
	Research Application	Facilities/forums inspected	Number of facilities/forums inspected	12	2	10	Planned for next quarter
	Market development	Facilities/forums inspected	Number of facilities/forums inspected	12	2	10	Planned for next quarter
	Co-operative management and compliance	Audit years carried out and registered with CCD	No. of audit years carried out and registered with CCD	240	0	240	To be done in the next Quarter
	Co-operative management and compliance	Inspection carried out	No. of inspections carried out	52	0	52	To be done in the next Quarter
	Co-operative management and compliance	Risk assessment done	No. of risk assessments done	40	0	40	To be done in the next Quarter
	Co-operative management and compliance	New cooperatives registered	No. of new cooperatives registered	34	0	34	To be done in the next Quarter
	Co-operative management and compliance	Co-operatives formed in A&A	No. of cooperatives formed in A&A	3	0	3	To be done in the next Quarter
	Co-operative management and compliance	Farmer specific co-operative formed	No. of farmer specific co-operatives formed	1	0	1	To be done in the next Quarter
	Co-operative management and compliance	Pre-coop training sessions carried out	No. of pre-coop training sessions carried out	52	0	52	To be done in the next Quarter
Cooperative Development and management	Co-operative management and compliance	Members' training sessions carried out	No. of members' training sessions carried out	458	0	458	To be done in the next Quarter
	Co-operative management and compliance	Training for committee members carried out	No. of training for committee members carried out	368	0	368	To be done in the next Quarter
	Co-operative management and compliance	Animal Feeders Facility Constructed	No. of Animal Feeders Facility Constructed	1	0	1	To be done in the next Quarter
	Co-operative management and compliance	Value Addition Chain Equipment procured	No. of Value Addition Chain Equipment procured	1600	0	1600	To be done in the next Quarter
	Co-operative management and compliance	Value Addition Chain Equipment procured	No. of Value Addition Chain Equipment procured	1600	0	1600	To be done in the next Quarter
	Co-operative management and compliance	Value Addition Chain Equipment procured	No. of Value Addition Chain Equipment procured	1600	0	1600	To be done in the next Quarter
	Co-operative management and compliance	Value Addition Chain Equipment procured	No. of Value Addition Chain Equipment procured	1600	0	1600	To be done in the next Quarter
	Co-operative management and compliance	Value Addition Chain Equipment procured	No. of Value Addition Chain Equipment procured	1600	0	1600	To be done in the next Quarter
	Co-operative management and compliance	Value Addition Chain Equipment procured	No. of Value Addition Chain Equipment procured	1600	0	1600	To be done in the next Quarter
	Co-operative management and compliance	Value Addition Chain Equipment procured	No. of Value Addition Chain Equipment procured	1600	0	1600	To be done in the next Quarter

[illegible]

	ECDE classrooms and play centres constructed	No. of classrooms and play centres constructed	13	1	14	In progress
	ECDE centres supplied with ICT devices	No. of model ECDEs fully constructed with classrooms, sleeping facilities, feeding areas, ablution blocks and equipped with furniture, learning and play equipment	18	0	18	In progress
	ECDE centres supplied with environmentally friendly learning materials, play equipment and furniture	No. of ECDE centres supplied with environmentally friendly learning materials, play equipment and furniture	150	0	150	In progress
	ECDE teachers recruited	No. of ECDE teachers recruited	1,000	0	1,000	To be done within the year
	ECDE teachers recruited	No. of ECDE teachers recruited	150	0	150	To be done within the year
	ECDE teachers recruited	No. of ECDE teachers recruited	20	0	20	To be done within the year
	ECDE Teachers Capacity built	No. of ECDE Teachers Capacity built	10	0	10	To be done within the year
	ECDE Teachers Capacity built	No. of ECDE Teachers Capacity built	1	0	1	To be done within the year
Gender and Culture Directorate	Cultural Resources mapped and documented	No. of cultural resources mapped and documented	5	0	5	On going
	Cultural resources rehabilitated, conserved, training, protected & protected	No. of cultural sites & other resources rehabilitated, conserved, protected & protected	1	0	1	To be done within the year
	Community libraries, reading hubs and cultural information centres established, equipped with reading materials and fitted with solar panels and water harvesting	Number of community libraries, reading hubs and cultural information centres established, equipped with reading materials and fitted with solar panels and water harvesting	1	0	1	To be done within the year
	Memoranda and cultural resources centres established and fitted with solar panels and water harvesting	No. of memoranda and cultural resources centres established and fitted with solar panels and water harvesting	1	0	1	To be done within the year
	Communication mechanisms created and materialized	No. of Communication mechanisms created and materialized	2	0	2	To be done within the year
	Mentorship and capacity building programmes for performing and fine artists, Kijana hams artists and film production held	No. of Mentorship and capacity building programmes for performing and fine artists, Kijana hams artists and film production held	3	0	3	To be done within the year
	Heritage conservation and management training held	No. of Heritage conservation and management training held	4	0	4	To be done within the year
	Legal and policy frameworks established in (Culture & Creative Arts, Gender & Social Inclusion, County Disability Act, Child Welfare & Protection, protection policy held)	No. of Legal and policy frameworks established in (Culture & Creative Arts, Gender & Social Inclusion, County Disability Act, Child Welfare & Protection, protection policy held)	2	0	2	To be done within the year
	Women, PWGs and self-help groups provided with business start-up kits	Number of women, PWGs and self-help groups trained and provided with business start-up kits	128	0	128	To be done within the year
	PWGs supported with assistive devices, food subsidies, dignities and blankets	No. of PWGs assisted, rehabilitated and supported with assistive devices, food subsidies, blankets and dignities	148	0	148	To be done within the year
	Special Interest Groups, women and PWGs mobilized to start low UN days	Number of Special Interest Groups, women and PWGs mobilized to start low UN days	2,850	0	2,850	To be done within the year
	SGRY TMO and self-help groups capacity building sessions held	Number of SGRY TMO and self-help groups capacity building sessions held	30	0	30	To be done within the year
	SGRY activities supported	Number of SGRY activities supported	20	0	20	To be done within the year
	SGRY and CAC activities supported	Number of SGRY and CAC activities supported	8	0	8	To be done within the year
	Boys and girls supported with sanitary ware	Number of boys and girls supported with sanitary ware	1,200	121	1,321	Ongoing
	CACs and OVCs visited to support supervision	Number of CAC and OVC visited on support supervision after completion of survey	30	0	30	Ongoing
	Lactating and illiterate	No. of lactating and illiterate women	2	0	2	To be done within the year
	Adolescent Girls and Young Women (AGYW), teenage mothers & other vulnerable girls placed in VTCs or equipped with vocational skills	Number of AGYW, teenage mothers & other vulnerable girls placed in VTCs or equipped with vocational skills	100	0	100	To be done within the year
	Gender Culture officers recruited	No. of Gender Culture officers recruited	12	0	12	To be done within the year
	Gender Culture officers trained and capacity built	No. of Gender Culture Officers capacity built and trained to take on their new roles	12	0	12	To be done within the year
Basic Services	Learning livelihood, food business elderly people assisted with adult diapers, blankets and food donations	No. of learners benefiting from literacy, food business, elderly people assisted with adult diapers, blankets and food donations	49,060	183	49,243	In progress
	Vulnerable members, street children recruited and rehabilitated and their children improved	No. of vulnerable members, street children recruited and rehabilitated and their children improved	1,200	0	1,200	To be done within the year
	social halls constructed and fitted with solar panels and water harvesting	No. of social halls constructed and fitted with solar panels and water harvesting	131	0	131	To be done within the year
		No. of social halls constructed and fitted with solar panels and water harvesting	2	0	2	To be done within the year

Programme: General Administration, Sports, Youth Affairs			Social skills improved Self-help groups and CSOs trained and registered Sports Gender/sex verification workshop for drug and substance abuse held Social services officers recruited	No. of Social skills improved No. of self-help groups, CSOs trained and registered No. of gender/sex verification workshop for drug and substance abuse held No. of Social Services officers recruited	7 1,290 3 12	0 110 0 8	2 1,090 3 12	To be linked within the year (Ongoing) To be done before the year To be done before the year
	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	PY 2024/25 Target(s)	Actual as at 30th September, 2024	Variance	Remarks
	1. Administration	Administrative	Personnel Recruitments & Management	Number of Staff paid	54	64	10	Overhead
	2. Sporting Activities	Sports	Initiative Public Sports participation	No. of championships and tournaments	10	0	10	Awaiting Science games & Champion Cup
			Initiative Sports Infrastructure	No. of Sports constructed and rehabilitated	3	2	1	Prank
			Increased number of referees and coaches	No. of official referees in 3 different sports	0	0	0	Two Stadiums Under Construction
	3. Youth Affairs	Youth Affairs	Youth Empowerment	No. of youth trained entrepreneurship skills	2495	308	3393	Awaiting Training
			Increased talent searches	No. of capacity and mentorship program held	3	1	4	1661 Human Digital Skills Training
	4. Communications	Communications	Newspapers Published	No. of Newspapers Copies Printed	1	0	1	Kumbe International Festival Day was held to celebrate the village Digital distribution of Kumbe Magazine and Newspaper (weekly copies distributed)
DEPARTMENT OF LAND, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT								
Programme: Planning and Housing Administration	Sub-Programme	Delivery Unit	Key Output	Key performance indicator	PY 2024/25 Target(s)	Actual as at 30th September, 2024	Variance	Remarks
	Personnel Services	Management	Improved efficiency and effectiveness in quality services delivery	No. of Difficultly paid	177	177	0	All paid
	Personnel Services	Management	Improved efficiency and effectiveness in quality services delivery	No. of business & Casualty paid	17	17	0	All paid
	Construction & support services	Management	Sustainable and satisfied work force	No. of staff sponsored for CPD Programs, Leadership & Management courses	67	0	67	The focus is on the CPD programs, Leadership & Management Courses
	Construction & support services	Management	Sustainable and satisfied work force	No. of staff sponsored in professional bodies	67	0	67	Subscriptions for Planners, Surveyors, Valuers & Engineers
	General administration & support services	Management	Performance Management Systems in place	No. of performance systems done	2	0	2	Performance Contracting not yet active
	Operations & Maintenance services	Management	Improved effectiveness & efficiency	No. of vehicles repaired & serviced	20	1	19	Maintenance done for 2020 (88%)
	Land Administration, Survey and GIS							
	Sub-Programme	Delivery Unit	Key Output	Key performance indicator	PY 2024/25 Target(s)	Actual as at 30th September, 2024	Variance	Remarks
Land Administration, Survey & Geo-Information	Land Administration Services	Operations of Survey	Revised land displays & land boundary	No. of land displays reviewed & boundaries revised	On level basis 0	0	On level basis 0	Remarks
	Surveyor	Operations of Survey	Land Title Exercise	No. of land titles completed per (60) county	12	0	12	On level basis
	Land registration services	Operations of Survey	Surveyed Public Lands	No. of Public Land parcels surveyed & licensed	200	0	200	Workplan for Physical Plan & Survey developed. The KTRIC report is currently being used to guide the mapping process of land (filling & local extension of title)
	Land registration services	Operations of Survey	Surveyed Market centers	No. of Market centers surveyed & licensed	203	0	203	None
	Land registration services	Operations of Survey	Title issued for Murang'wa, Githunguri, Kiambu, Emburu & Nyeri/Karuri	Number of titles to be issued	1188	739	5510	Murang'wa 318 Title issued, balance of 470 pending. Githunguri, Kiambu, Emburu & Nyeri/Karuri pending after data collection & verification exercise. Kiambu & Nyeri/Karuri is a wait to assign
	Land Administration Services	Operations of Survey	Digitization of County Land Records (Legacy Index Map)	No. of Land Records Digitized	90%	0%	90%	Awaiting completion & digitizing of final report under Kiambu, Murang'wa.
	Housing and Community Development							
	Sub-Programme	Delivery Unit	Key Output	Key performance indicator	PY 2024/25 Target(s)	Actual as at 30th September, 2024	Variance	Remarks
	Residential & Policy development	Housing Development	Approved County Housing regulations	No. of policy documents completed & approved	1	0	1	Workplan for implementation of County Housing Act, 2014 is being developed in cooperation with County Rail & Urban Affordable Housing Committee

Program	Sub-Program	Delivery Unit	Key Output	Key Performance Indicator	No. of affordable housing units constructed	FY 2024/25 Target	Actual as at 30th September, 2024	Variance	Remarks
Housing Development	Alleviate Housing Services	Housing Directorate	Available houses available for occupation	No. of affordable housing units constructed	0	51,600	0	51,600	1 unit identified in Kisumu and Thika (Dagori & Barani)
	County Infrastructure Improvement	Housing Directorate	County infrastructure improvement	No. of non-residential infrastructure projects completed	0	2	0	2	New
	County Infrastructure Improvement	Housing Directorate	County infrastructure improvement	No. of residential projects completed	0	10	0	10	New
Physical and Land Use Planning									
Physical & Land Use Planning	Sub-Programs	Delivery Unit	Key Output	Key Performance Indicator		FY 2024/25 Target	Actual as at 30th September, 2024	Variance	Remarks
	Preparation & Finalization of County Physical & Land Use Planning policies, regulation & standard operational manual	Physical Planning	Statement Creation policy, Development regulation policy, Ordinance of urbanisation policy & Standard operational manual	No. of policy documents completed & approved		4	0	4	To be completed in conjunction with PAO in a Partner
	State holder Development Plan (DPs) for Market	Physical Planning	Planning Clinic Exercise	No. of planning clinics conducted per sub county		12	0	12	New
	Preparation of Part Development Plan (PDPs) for all Public lands	Physical Planning	Approved DPs for Market centers	No. of DPs completed for Market centers		12	0	12	New
	Review, Finalization & Publication of County Spatial Plan (CSP)	Physical Planning	Approved PDPs for Public lands	No. of PDPs completed for public land		50	0	50	
		Physical Planning	Approved County Spatial Plan (CSP)	No. of Approved CSP		1	0	1	
Municipal Administration and Urban Development									
Urban Area Administration	Urban Area & Administration	MA/UD	Municipal status and Class	Classified area		1	0	1	Thika Smart City pending
	County Infrastructure Development	MA/UD	Urbanisation	No. of infrastructure project		5	0	5	New
DEPARTMENT: TRADE, INDUSTRIALIZATION, TOURISM, INVESTMENTS									
Program	Sub-Program	Delivery Unit	Key Output	Key Performance Indicator		FY 2024/25 Target	Actual as at 30th September, 2024	Variance	Remarks
General Admin & Support Services	Administration Services	TTI	Staff trained	No. of staff trained		0	0	0	To be achieved in the next Quarter
		TTI	Alleviation to O & M	Amount Allocated to O&M		85M	1.1M	87.5M	To continue in the next Quarter
		TTI	Alleviation to PE	Amount Allocated to PE		77.6M	3.0M	79.7M	To continue in the next Quarter
			Renovated/Rehabilitated markets	No. of markets constructed/renovated/rehabilitated		3	0	3	To be achieved in the next Quarter
			Digitalization of Markets: Kakaya, Kiliani, Githurai, Juba and Ruiru Modern Markets	No. of Markets digitized		1	0	1	To be achieved in the next Quarter
			Construction of footpaths shade	No. of footpaths shade constructed		180	0	180	To be achieved in the next Quarter
			Facilities for PAFs	Area in Kibu allocated to PAFs		20M	0	20M	To be achieved in the next Quarter
			Abolition Blocks constructed in Markets	No. of Abolition Blocks Constructed in Markets		3	0	3	To be achieved in the next Quarter
			Pending B&B Paid	Area in Kibu allocated to payment of pending bill		33M	26.4M	18.6M	To continue in the next Quarter
			Traders Training done	No. of traders training done		8	2	6	To be achieved in the next Quarter
			Legal Instruments Formulated	No. Legal Instruments Formulated		1	0	1	To be achieved in the next Quarter
			General Inspection Conducted	No. General Inspection Conducted		713	0	713	To be achieved in the next Quarter
			Weights & Measures mobile verification Unit Procured	No. of Weights & Measures mobile verification Unit Procured		1	0	1	To be achieved in the next Quarter
			Trade measurement equipment	No. of trade measurement equipment verified		1107	0	1,107	To be achieved in the next Quarter
			Trade weighing instruments verified	No. of Trade weighing instruments verified		713	0	713	To be achieved in the next Quarter

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COUNTY GOVERNMENT OF KIAMBU
PENDING BILLS REPORT FOR THE FINANCIAL YEAR 2024/2025

S/N	Supplier/Contractor Name	LPO/LSO Contract NO.	LPO/LSO Date	Financial year	Goods/Service/Works Description	Outstanding pending bills as at June 2024	Paid For The Period	Outstanding pending bills as at 30th September 2024
RECURRENT								
1	Abeyax Suppliers	3806845	2020/2021	2020/2021	Supply & Delivery of Black Toner 080A	1,850,000.00		1,850,000.00
2	Access Business Management	1952956	2021/2022	2021/2022	Training Fees For Jacqueline Gathoni And Dresh Ndighwa	602,471.00		602,471.00
3	Access Business Management	1952954	2021/2022	2021/2022	Training Fees For Lilian Kagwi	301,190.00		301,190.00
4	Achelis Material Handling Limited	1754337	2020/2021	2020/2021	Servicing Of 22Cg357A, 22Cg352A, 22Cg355A	109,200.00		109,200.00
5	Achelis Material Handling Ltd	1921471	2021/2022	2021/2022	Servicing Of 22Cg 38A & 22Cg 567A	559,785.26		559,785.26
6	Aerom Enterprises	3572004/5	2019/2020	2019/2020	Supply And Delivery of Camera	1,615,440.00		1,615,440.00
7	Aic Kijabe Mission Hospital	None	2021/2022	2021/2022	Hospital Bill For Samuel Kilge Kamira	75,000.00		75,000.00
8	Aic Kijabe Mission Hospital	Keg/Qm/70/2018/2019	2018/2019	2018/2019	Air Tickets From Nairobi To Singapore	2,641,000.00		2,641,000.00
9	Algle Touch Enterprises	Keg/Quotation/435/2015/2016	2015/2016	2015/2016	Assorted Building Materials	60,669.00		60,669.00
10	Al-Hamzani Travel Agent Ltd	Keg/Quotation/128/2018-19 Lpo 3216027	2018/2019	2018/2019	Payment For Supply And Delivery of office Furniture	35,000.00		35,000.00
11	Aligen Enterprises Ltd	3797387	2020/2021	2020/2021	Supply And Delivery of Minutis Parking Stickers	1,860,000.00		1,860,000.00
12	Allen Nganga		2021/2022	2021/2022	Allowances	75,600.00		75,600.00
13	Allen Kimani Ndungu	2160	2023/2024	2023/2024	Payment Of Gratuity	916,632.00		916,632.00
14	Allmonds Enterprises	726	2019/2020	2019/2020	Supply & Delivery of Unimix Flour To Ecde Centres In Limuru, Kiambu & Kiambu Sub Counties	1,621,452.00		1,621,452.00
15	Allure Group	4116913	2023/2024	2023/2024	Supply & Delivery Of Computers	1,042,840.00		1,042,840.00
16	Almag Suppliers	2676196	2015/2016	2015/2016	Payment of Supply And Delivery For Laboratory Reagents	1,094,587.00		1,094,587.00
17	Almour Afrique Ltd	830	2019/2020	2019/2020	Supply & Delivery of Materials For Making County Facemasks	1,995,000.00		1,995,000.00
18	Alpha Safety Services	2131 25.06.2024	2023/2024	2023/2024	Payment For Supply & Delivery Of Water Rescue Equipment	3,805,000.00		3,805,000.00
19	Alpha Safety Services	4301543 14.06.2024	2023/2024	2023/2024	Payment For Supply And Delivery Of Excavation Equipments	3,980,874.00		3,980,874.00

20	Amazo Agencies	2955641		2017/2018	2017/2018	Payment For Supply And Delivery of Tyres For Kib 729U	1,188,000.00		1,188,000.00
21	Amplified Cooling System	Kcag/Quotation/ 2015-2016 Lpo 1255002		2017/2018	2017/2018	Supply And Delivery Air Conditioning Unit	146,160.00		146,160.00
22	Angelo Touch Communication Ltd	727		2019/2020	2019/2020	Supply And Delivery of Unimax To Ecde Centers In Githunguri, Ruini And Kabete	1,639,638.00		1,639,638.00
23	Ann Wairere Njige & Others			2021/2022	2021/2022	Allowances	495,000.00		495,000.00
24	Anne Wanjia Mburu			2021/2022	2021/2022	Allowances	40,000.00		40,000.00
25	Annie Njeri Koinbor	1989096541	2997	2023/2024	2023/2024	Daily Subsistence	56,000.00		56,000.00
26	Annie Njeri Koinbor	1989096541		2019/2020	2019/2020	Daily Subsistence	43,900.00		43,900.00
27	Annointed Kawendo Ltd			2017/2018	2017/2018	Supply of Goods	830,200.00		830,200.00
28	Ansell Pharmaceutical	1085		2019/2020	2019/2020	Covid Item Sub Counties	2,700,000.00		2,700,000.00
29	Antony Njunga Karuu			2021/2022	2021/2022	Allowances	234,000.00		234,000.00
30	Aryia Ventures Limited	906		2021/2022	2021/2022	Supply of 56 No Tyres Size 12R 22.5	2,700,000.00		2,700,000.00
31	Asphalt General Contractors Ltd	1597167		2017/2018	2017/2018	Repair Banana Bus Park	152,797.00		152,797.00
32	Association Of Construction Managers Of Kenya	None		2021/2022	2021/2022	Acute Membership Year 2021 For Mercy Njeri Inuga	5,500.00		5,500.00
33	Association Of Consulting Engineers Of Kenya	X		2015/2016	2015/2016	Payment For A Seminar For Fide Contractor Training Course	502,000.00		502,000.00
34	Avant Communication	Kcag/417/2017/2 018		2017/2018	2017/2018	Documentary Of Devolution Conference	478,000.00		478,000.00
35	Avant Computers & Business Systems	3415348/49/51		2019/2020	2019/2020	Supply Of Laptops Computers	1,932,000.00		1,932,000.00
36	B. Mhai & Associates	X		2019/2020	2019/2020	Raster Recovery Kikuyu Ltd, Kabete, Kiambu Yr 2016	3,218,385.97		3,218,385.97
37	Balboa Holdings Limited	4121909		15/05/2024	2023/2024	Supply & Delivery Of Laptops For Municipal Managers Offices	2,909,280.00		2,909,280.00
38	Bartpharm Ltd	4292501	05-02-24	2023/2024	2023/2024	Payment For Supply Of Tyres For Plants And Machines	1,435,600.00		1,435,600.00
39	Beebe Management Services Ltd	3216185		2018/2019	2018/2019	Supply & Delivery Of Computers	1,458,000.00		1,458,000.00
40	Belim Ventures Limited	4116912		2023/2024	2023/2024	Supply And Delivery of Blended T Shirts Lot A	1,900,000.00		1,900,000.00
41	Betex Communications Services	3216075		2018/2019	2018/2019	Supply And Delivery of Toners And Cartridges	325,000.00		325,000.00
42	Berth General Supplies	2954251		2017/2018	2017/2018	Payment Of Decretal Sum For Milimani Cause No. 1068 Of 2015	1,626,980.00		1,626,980.00
43	Bernard Odoro & Company Advocates	3439	22-04-24	2023/2024	2023/2024	Supply And Delivery of Pos Gadgets	650,000.00		650,000.00
44	Berny Enterprises	3806344		2020/2021	2020/2021	Supply And Delivery of Pos Gadgets	1,980,000.00		1,980,000.00
45	Betel Company Ltd	3572040		2018/2019	2018/2019	Payment For Supply of Pesticides Head Gear And Sprays Pumps	1,683,700.00		1,683,700.00
46	Betlyne General Supplies	3121820		2018/2019	2018/2019	Payment Of Provision Of Publicity Services	464,000.00		464,000.00
47	Birca Enterprises	1369751		2018/2019	2018/2019				

48	Isoken Supplies	3321821	2018/2019	2018/2019	Payment of Supply of Hand Wash, Nose Mask And Protective Overalls And Eye Gear	1,681,400.00	1,681,400.00
49	Blomax Africa Ltd	Keg/Health Services/038/2015-2016	2015/2016	2015/2016	Payment of Supply And Delivery of Hospital Ambulance	9,778,001.00	9,778,001.00
50	Bobby Guard Ltd	Keg/Hosem/007/2013/2014	2013/2014	2013/2014	Security Services	139,500.00	139,500.00
51	Bobby Guard Ltd	Keg/Hosem/007/2013/2014	2015/2016	2015/2016	Payment Of Security Services At Langata Dispensary	251,612.00	251,612.00
52	Boc Kenya Plc	3577387	2021/2022	2021/2022	Supply And Delivery of Medical Oxygen For Tigoni Level 4 Hospital	23,190,783.00	23,190,783.00
53	Bosken Supplies	Keg/Qm/18/19/332	2018/2019	2018/2019	Payment of Supply And Delivery of General office Supplies As Per The Attached	1,556,749.00	1,556,749.00
54	Boro Merchants	4301753	19-04-24	2023/2024	Fabrication Of Containers	4,872,000.00	4,872,000.00
55	Brian Kaimwangi	4555	2023/2024	2023/2024	Allowances	1,147,000.00	1,147,000.00
56	Bridge Capacity & Governance		2020/2021	2020/2021	Training	58,000.00	58,000.00
57	Bridge Capacity And Governance Dev Ltd	6050	2019/2020	2019/2020	Institution Fee	139,200.00	139,200.00
58	Bridge Capacity And Governance Dev Ltd	6194	2020/2021	2020/2021	Conference Fees	116,000.00	116,000.00
59	Bridge Capacity Building		2020/2021	2020/2021	Training Fees Netah Nduta	50,000.00	50,000.00
60	Bridge Capacity Building & Governance Development Ltd	1912359	2021/2022	2021/2022	Tuition/Conference Fee For Mary N. Wainana	58,000.00	58,000.00
61	Bridge Capacity Building And Governance Development Ltd		2020/2021	2020/2021	Training Fees For Officers Who Attended A Seminar At Continental Beach Resort	406,000.00	406,000.00
62	Bridge Capacity Building And Governance Development Ltd		2021/2022	2021/2022	Tuition Fee For Netah Nduta Mwangi	58,000.00	58,000.00
63	Bright & Chaste Ltd	2182055	2023/2024	2023/2024	Supply & Laying Of Pipes At Gitagodi Borehole	4,024,174.00	4,024,174.00
64	Brighton Pharmacy	4292521	26-04-24	2023/2024	Supply Of Medical Equipment	2,455,800.00	2,455,800.00
65	Brighton Pharmacy	31390400	02-05-24	2023/2024	Supply Of Medical Equipment	31,390,400.00	31,390,400.00
66	Brism	Contract	2020/2021	2020/2021	Group And Personal Accident And Injury Cover	18,442,356.00	18,442,356.00
67	Broclink General Merchants	2061713	08-09-23	2023/2024	Health Facility Kahawa Sukari	9,972,378.25	9,972,378.25
68	Brutaxi Enterprises	3612652	2020/2021	2020/2021	Supply And Delivery Of Assorted Tyres	800,000.00	800,000.00
69	Brutaxi Enterprises Ltd	3612662	2020/2021	2020/2021	Supply Of Envelopes	508,800.00	508,800.00
70	Brutaxi Enterprises Ltd	3536593	2019/2020	2019/2020	Supply of Envelopes	278,600.00	278,600.00
71	Burch Resort	1961083	2021/2022	2021/2022	Payment For Provision Of Conference Facility	855,000.00	855,000.00
72	C.O Education		2023/2024	2023/2024	Casual Wages June 2024	253,320.00	253,320.00
73	Captech Supplies	3216511	2019/2020	2019/2020	Supply of Laptops And Photocopying Machine	900,000.00	900,000.00

74	Carpetech Supplies	3216506	2019/2020	2019/2020	Supply of Tyres For 22Cg022A, Kbon12, Khy621C, Qka958N	752,000.00		752,000.00
75	Carpetech Supplies	2953925	2018/2019	2018/2019	Supply of Tyres	260,000.00		260,000.00
76	Carroll & Sons Limited	4121901	15/5/2024	2023/2024	Supply & Delivery Of Laptops For Main Offices And Desktops For Municipal Managers Offices			
77	Caroline Wanjiru Kimani		2019/2020	2019/2020	Allowances	2,997,173.00		2,997,173.00
78	Caroline Wanjiru Kimani		2020/2021	2020/2021	Allowances	30,000.00		30,000.00
79	Casuals		2023/2024	2023/2024	Casuals June 2024	39,000.00		39,000.00
80	Catherine Nyokai Kuria		2022/2023	2022/2023	Allowances	9,096,288.00		9,096,288.00
81	Catherine Wanjiru Gathirwa		2022/2023	2022/2023	Allowances	16,200.00		16,200.00
82	Cdn Solutions	437	2020/2021	2020/2021	Supply And Delivery Of Floor	202,000.00		202,000.00
83	Ce Camdi Ltd	3091019	2017/2018	2017/2018	Delivery Of Office Furniture	4,865,500.00		4,865,500.00
84	Cesm-Selomon+Others	4914	2023/2024	2023/2024	Allowances	936,000.00		936,000.00
85	Celina Kahura Muriithi		2021/2022	2021/2022	Allowances	6,757,800.00		6,757,800.00
86	Centre For Capacity Building & Development		2017/2018	2017/2018	Training Of Teresia Nguni Nyungu For Training On Public Sector Certificate In Administration	31,500.00		31,500.00
87	Centre For Capacity Building & Develp Ltd	X	2017/2018	2017/2018	Conference Fees For Officers Attending Seminar On Office Systems, Procedures And Communication From 4Th- 8Th March 2019	81,200.00		81,200.00
88	Centre For Capacity Building And Development		2017/2018	2017/2018	Seminar On Public Sector Certificate In Administrative Management & Leadership Skills For Executive Personal Assistance (Module 2 & Graduation)	157,760.00		157,760.00
89	Chambal Resort	7202	2021/2022	2021/2022	27Sep-1 Oct Conference Fee	255,200.00		255,200.00
90	Chambal Safari Hotel	1819539	2021/2022	2021/2022	Conference Facilities For Drafting Of County Housing Bill & Housing Fund Regulations	425,000.00		425,000.00
91	Chamaulwa General Suppliers		2016/2017	2016/2017	Supply And Delivery of Kitchen Wares	616,000.00		616,000.00
92	Charles Njuguna Gikonyo	1665	2023/2024	2023/2024	Allowances	454,766.00		454,766.00
93	Chairman Investments	728	2019/2020	2019/2020	Supply & Delivery of Ualimix Flur To Escle Centres In Garandu North, Garimadu South & Kiloyu Sub Counties	75,600.00		75,600.00
94	Charford Limited	Lpo No 3216501	2018/2019	2018/2019	Supply & Delivery of Governors Press Communication Tools	1,875,699.00		1,875,699.00
95	Chief Officer -Revenue	4921	2023/2024	2023/2024	Meal allowances to revenue officers	1,720,000.00		1,720,000.00
96	Chief Officer-Finance And Economic Planning	5882	2023/2024	2023/2024	Casual Wages For The Month Of June	621,600.00		621,600.00
97	Chief Officer-Finance And Economic Planning	4751	2023/2024	2023/2024	Wages For Casuals In The Department Whose Contracts Were Recently Renewed	8,137,191.71		8,137,191.71
98	Chief Officer-Finance And Economic Planning	360	2024/2024	2023/2024	Allowances to audit committees	379,986.00		379,986.00
99	Chief Officer Supplier	837	2020/2021	2020/2021	Supply And Delivery of Tyres For 22Cg222A	1,571,200.00		1,571,200.00
						364,000.00		364,000.00

100	Cleanrocks Limited		2015/2016	2015/2016	Supply of Goods	397,100.00	397,100.00	397,100.00
101	Cmc Group Limited	None	2017/2018	2017/2018	Maintenance And Service For Kbw 001Y	164,225.00	164,225.00	164,225.00
102	Cmc Group Limited	None	2017/2018	2017/2018	Maintenance And Service For 22Cg082A	59,936.00	59,936.00	59,936.00
103	Cmc Motors Group Limited	1375956	2016/2017	2016/2017	Service of Vehicle Kbw 001Y	264,981.00	264,981.00	264,981.00
104	Cmc Motors Group Limited	X	2016/2017	2016/2017	Maintenance And Service For 22Cg031A	136,203.00	136,203.00	136,203.00
105	Cmc Motors Group Ltd		2020/2021	2020/2021	Maintenance Of Kbw 960T	92,292.00	92,292.00	92,292.00
106	Cmc Motors Group Ltd	2325086	2014/2015	2014/2015	Supply of Land Rovers 110Tde	33,716,955.00	33,716,955.00	33,716,955.00
107	Cmc Motors Group Ltd	1375968	2016/2017	2016/2017	Repairs & Maintenance Of Kbw 720T	172,616.00	172,616.00	172,616.00
108	Cmc Motors Group Ltd	Cmc-Vin-001/2021	2020/2021	2020/2021	Purchase of One Ford Everest 2.2L Xlt	8,150,000.00	8,150,000.00	8,150,000.00
109	Co - Agriculture		2023/2024	2023/2024	Casuals For The Month Of June	384,387.84	384,387.84	384,387.84
110	Co Admin		2017/2018	2017/2018	Allowances	36,250.00	36,250.00	36,250.00
111	Co Admin		2017/2018	2017/2018	Allowances	16,000.00	16,000.00	16,000.00
112	Co Admin		2018/2019	2018/2019	Allowances	41,250.00	41,250.00	41,250.00
113	Co Admin		2019/2020	2019/2020	Allowances	156,000.00	156,000.00	156,000.00
114	Co Admin		2019/2020	2019/2020	Allowances	128,000.00	128,000.00	128,000.00
115	Co Admin		2019/2020	2019/2020	Allowances	101,500.00	101,500.00	101,500.00
116	Co Admin		2019/2020	2019/2020	Allowances	68,600.00	68,600.00	68,600.00
117	Co Admin		2019/2020	2019/2020	Allowances	40,000.00	40,000.00	40,000.00
118	Co Admin		2019/2020	2019/2020	Allowances	39,200.00	39,200.00	39,200.00
119	Co Admin		2019/2020	2019/2020	Allowances	28,000.00	28,000.00	28,000.00
120	Co Admin		2020/2021	2020/2021	Allowances	498,000.00	498,000.00	498,000.00
121	Co Admin		2020/2021	2020/2021	Allowances	399,000.00	399,000.00	399,000.00
122	Co Admin		2020/2021	2020/2021	Allowances	240,000.00	240,000.00	240,000.00
123	Co Admin		2020/2021	2020/2021	Allowances	152,000.00	152,000.00	152,000.00
124	Co Admin		2020/2021	2020/2021	Allowances	120,000.00	120,000.00	120,000.00
125	Co Admin		2020/2021	2020/2021	Allowances	96,000.00	96,000.00	96,000.00
126	Co Admin		2020/2021	2020/2021	Allowances	45,000.00	45,000.00	45,000.00
127	Co Admin		2020/2021	2020/2021	Allowances	36,000.00	36,000.00	36,000.00
128	Co Admin		2020/2021	2020/2021	Allowances	32,000.00	32,000.00	32,000.00
129	Co Admin		2020/2021	2020/2021	Allowances	28,000.00	28,000.00	28,000.00
130	Co Admin		2020/2021	2020/2021	Allowances	20,000.00	20,000.00	20,000.00
131	Co Admin		2022/2023	2022/2023	Allowances	261,100.00	261,100.00	261,100.00
132	Co Administration	n/a	2023/2024	2023/2024	Ap Allowances	1,648,570.00	1,648,570.00	1,648,570.00
133	Co Administration	n/a	2023/2024	2023/2024	Case 115 - Part Payment 11Th	2,262,497.00	2,262,497.00	2,262,497.00
134	Co Administration	n/a	2023/2024	2023/2024	Case 115 - Part Payment 12Th	2,262,497.00	2,262,497.00	2,262,497.00
135	Co Administration	n/a	2023/2024	2023/2024	Case 115 - Part Payment 13Th	2,262,497.00	2,262,497.00	2,262,497.00
136	Co Opsb		2023/2024	2023/2024	Casuals June 2024	24,696.00	24,696.00	24,696.00
	Co Health		2023/2024	2023/2024	Being Payment Of Community Health Promoters Stipend For The Month Of June 2024	7,507,500.00	7,507,500.00	7,507,500.00
137			2023/2024	2023/2024	As Per The Attached Documents	302,273.00	302,273.00	302,273.00
138	Co-Livestock		2023/2024	2023/2024	Casuals For The Month Of June	98,010.00	98,010.00	98,010.00
139	Co-Livestock		2023/2024	2023/2024	Casuals For The Month Of June	986,000.00	986,000.00	986,000.00
140	Co Martin + Others	4913	2023/2024	2023/2024	Allowances	2,489,582.20	2,489,582.20	2,489,582.20
141	Co Roads		2023/2024	2023/2024	Casuals- June	1,372,520.00	1,372,520.00	1,372,520.00
142	Co Trade		2023/2024	2023/2024	Casuals June			

143	Co Weer (Casuals)		PV4566	2023/2024	2023/2024	April - May Wages		6,844,320.00		6,844,320.00
144	Co Weer (Casuals)			2023/2024	2023/2024	Casuals (June 2024)		1,146,432.00		1,146,432.00
145	Co Weer (Casuals)			2023/2024	2023/2024	Casuals (June 2024)		4,026,686.00		4,026,686.00
146	Co-Youth			2023/2024	2023/2024	Casuals For June 2024		158,692.00		158,692.00
147	Computer Society Of Kenya	1921413		2021/2022	2021/2022	Payment Of Tuition Fees		255,000.00		255,000.00
148	Computer Society Of Kenya	1893996		2021/2022	2021/2022	Payment Of Tuition Fees		208,800.00		208,800.00
149	Computer Society Of Kenya			2021/2022	2021/2022	Payment For Training George Karah Mwangi On Network Security And Information Control		75,400.00		75,400.00
150	Computer Society of Kenya			2021/2022	2021/2022	Payment For Training George Karah Mwangi On Cyber Forensics, Data Recovery Acquisition And Oshin Workshop		69,600.00		69,600.00
151	Concept Group Limited	290		2020/2021	2020/2021	Payment Of Statutory		197,690.00		197,690.00
152	Concept Solution Limited	1074		2019/2020	2019/2020	Concept Solution Limited		2,998,089.00		2,998,089.00
153	Concept Logistics Africa Limited	2955996		2018/2019	2018/2019	Payment Of AirTicket		965,000.00		965,000.00
154	Concept Logistics Africa Limited			2020/2021	2020/2021	Payment Of AirTicket		32,500.00		32,500.00
155	County Government Of Kisumu	6001		2023/2024	2023/2024	Payment Of Net Salaries June 2024		14,265,136.00		14,265,136.00
156	County Government Of Kisumu	6003		2023/2024	2023/2024	Payment Of Net Salaries June 2024		225,570,228.45		225,570,228.45
157	County Government Of Kisumu	6002		2023/2024	2023/2024	Payment Of Net Salaries May 2024		257,859,585.90		257,859,585.90
158	County Government Of Kisumu	6004		2023/2024	2023/2024	Payment Of Net Salaries June 2024		14,224,969.00		14,224,969.00
159	Cpf Financial Services			2021/2022	2021/2022	Training Fee For Officers Who Attended Conference In Mombasa At Whitemans		120,000.00		120,000.00
160	Citind Investment	2173091		2023/2024	2023/2024	Provision Of Biometric Management System		2,958,000.00		2,958,000.00
161	Citind Investment	4292508		2023/2024	2023/2024	Supply Of Medical Equipment		2,571,750.00		2,571,750.00
162	Crown Health Care Solution	Kcp/Tw16/192		2017/2018	2017/2018	Payment of Supply And Delivery of Dental Equipment And Materials		372,650.00		372,650.00
163	Cybernet Ventures Limited	2182089		2023/2024	2023/2024	Service & Repair Of 22Cg266Z & 22Cg280A		2,340,229.65		2,340,229.65
164	Cybernet Ventures Limited	2182098		2023/2024	2023/2024	Service & Repair Of 22Cg363A & 22Cg259A		1,983,700.00		1,983,700.00
165	D Wanda Logistics	3406001		2019/2020	2019/2020	Supply And Delivery Clearance Forms		300,000.00		300,000.00
166	D Wanda Logistics & Supplies Ltd	329		2019/2020	2019/2020	Supply & Delivery of Toner And Cartridges		1,250,500.00		1,250,500.00
167	D. Wanda Limited	3612698		2019/2020	2019/2020	Supply And Delivery Of Business Registration Forms		1,025,000.00		1,025,000.00
168	Dalmatia Ventures	1921350		2021/2022	2021/2022	Burning Chamber Kiharu		2,630,130.00		2,630,130.00
169	Daniel Alwanga Mutha			2021/2022	2021/2022	Allowances		25,200.00		25,200.00
170	Daniel Kariuki Kiharu			2019/2020	2019/2020	Allowances		68,000.00		68,000.00
171	David Mugo Kiharu			2019/2020	2019/2020	Allowances		510,903.00		510,903.00
172	Dejoki Auto Spares	Kcp/Cha8/1/20		2017/2018	2017/2018	Payment Of Services And Repair Of Gha 637L		35,600.00		35,600.00
173	Dekima Auto Spares	1232242		2016/2017	2016/2017	Payment Of Provision Of M V Maintenance And Service Gha 157R		39,300.00		39,300.00
174	Dekima Auto Spares & Accessories Ltd	Kcp/Qsa205/20		2014/2015	2014/2015	Payment Of Service Of Generator Of Data Centre		109,000.00		109,000.00
175	Dekima Auto Spares And Accessories	15/2016		2016/2017	2016/2017	Normal Service On 22Cg0211A		52,150.00		52,150.00

176	Dekima Autoparts & Accessories	None	2020/2021	2020/2021	Payment For Service & Repair Of Kbj 789U	35,700.00	35,700.00
177	Denan General Supplies	2955924	2017/2018	2017/2018	Supply And Delivery Of Tyre For Kbz 358S	228,800.00	228,800.00
178	Denrich Autoparts	751570	2018/2019	2018/2019	Payment For Motor Vehicles Maintenance Service Kbj 132C Land Rover	499,900.00	499,900.00
179	Denrich Autoparts	849	2019/2020	2019/2020	Repair And Maintenance Of Ambulance No Gka 867W	317,202.00	317,202.00
180	Denrich Autoparts And Accessories	1232243	2017/2018	2017/2018	Payment For Service And Repair Of Gkb 076A	78,300.00	78,300.00
181	Desdao Investment Limited	4121694	2023/2024	2023/2024	Supply And Delivery Of Office Furniture Allowances	392,500.00	392,500.00
182	Dickson Muchiri Mukua		2020/2021	2020/2021	Allowances	33,600.00	33,600.00
183	Dickson Muchiri Mukua		2020/2021	2020/2021	Allowances	33,600.00	33,600.00
184	Dilux Commercial Agencies	321	2019/2020	2019/2020	Supply & Delivery of office Stationery	1,493,231.00	1,493,231.00
185	Directorate Of Alcoholic Drinks Control		2021/2022	2021/2022	Allowances	500,000.00	500,000.00
186	Dola Majani & Co Advocates		2015/2016	2015/2016	Thika Cmc No 732 Of 2014 Issa Muhamad & 3 Others Vs Monica Kangari & Another	85,175.00	85,175.00
187	Dorcas Mugure Njaguna		2023/2024	2023/2024	Facilitation To Attend Ffoca Annual Performance Review Workshop	43,600.00	43,600.00
188	Dorcas International Limited	3536707	2023/2024	2023/2024	Supply And Delivery Of Laptops	1,175,000.00	1,175,000.00
189	Dorcas International Ltd	4165620	2023/2024	2023/2024	Purchase Of Laptops & Printers	1,495,000.00	1,495,000.00
190	Double X Enterprises Limited	1060	2023/2024	2023/2024	Supply Of Pipes & Fittings For Lari Kirenga	3,669,840.00	3,669,840.00
191	Dovetail Media	789295-	2019/2020	2019/2020	Printed Polo Tshirts	160,000.00	160,000.00
192	Dr Martin Njogu		2021/2022	2021/2022	Allowances	75,600.00	75,600.00
193	Dr Patrick Ngunja		2021/2022	2021/2022	Allowances	75,600.00	75,600.00
194	Dr. Juliet Gathoni Kimemia	2133	2023/2024	2023/2024	Payment Of Gratuity	767,151.00	767,151.00
195	Dry Tree General Suppliers	843	2021/2022	2021/2022	Supply, Delivery And Laying of Pipes And Fittings In Kamungu	3,888,360.00	3,888,360.00
196	Dylakam Enterprises Limited	372	2020/2021	2020/2021	Repairs And Maintenance of Thika Cooperative offices	1,497,500.00	1,497,500.00
197	Dynastec Office Solutions	1463253	2017/2018	2017/2018	Service Of Computers & Printers	99,800.00	99,800.00
198	Dyndown Printers	3612672	2020/2021	2020/2021	Supply And Delivery Of 80A Toners	1,540,000.00	1,540,000.00
199	Dyndown Printers	3797382	2021/2022	2021/2022	Supply And Delivery of Clear Stickers	1,144,000.00	1,144,000.00
200	Dyndown Printers	3797383	2021/2022	2021/2022	Supply And Delivery of Unclamping Invoices	197,000.00	197,000.00
201	Dyndown Printers & Supplies	3600022	2020/2021	2020/2021	Books	1,050,000.00	1,050,000.00
202	Dyndown Printers And Suppliers		2020/2021	2020/2021	Supply And Delivery of Billing Papers	1,527,000.00	1,527,000.00
203	Edupremier Company Limited		2020/2021	2020/2021	Supply of Printers	40,000.00	40,000.00
204	Edward Malukia Kioko		2020/2021	2020/2021	Seminars/fees	29,400.00	29,400.00
205	El Borte Investments Ltd	2827775	2021/2022	2021/2022	Allowances	1,722,500.00	1,722,500.00
206	Electroserve Ltd		2019/2020	2019/2020	Supply of Goods	15,593,717.00	15,593,717.00
207	Elysian Resort		2019/2020	2019/2020	Renovation of Rednora offices in Kiambu	88,200.00	88,200.00
208	Elysian Resort		2019/2020	2019/2020	Conference Facility	59,200.00	59,200.00
209	Elysian Resort	148680	2020/2021	2020/2021	Conference Facility	176,400.00	176,400.00

210	Elysian Resort	1	2019/2020	2019/2020	Conference Facilities			
211	Elysian Resort		2020/2021	2020/2021	Conference Services	126,000.00		126,000.00
212	Elysian Resort		2020/2021	2020/2021	Conference Services	132,000.00		132,000.00
213	Elysian Resort		2018/2019	2018/2019	Provision Of Full Day Conference For 32 People	57,830.00		57,830.00
214	Elysian Resort		2019/2020	2019/2020	Payment For Provision Of Conference Facility	316,800.00		316,800.00
215	Elysian Resort		2019/2020	2019/2020	Provision Of Full Day Conference For 58 People	600,600.00		600,600.00
216	Elysian Resort		2020/2021	2020/2021	Payment For Provision Of Conference Facility	382,800.00		382,800.00
217	Elysian Resort		2020/2021	2020/2021	Payment For Provision Of Conference Facility	732,600.00		732,600.00
218	Elysian Resort		2020/2021	2020/2021	Provision Of Full Day Conference Facilities	514,800.00		514,800.00
219	Elysian Resort		2020/2021	2020/2021	Provision Of Full Day Conference Facilities	435,600.00		435,600.00
220	Elysian Resort		2020/2021	2020/2021	Payment For Provision Of Conference Facility	415,800.00		415,800.00
221	Elysian Resort		2020/2021	2020/2021	Payment For Provision Of Conference Facility	396,000.00		396,000.00
222	Elysian Resort		2020/2021	2020/2021	Payment For Provision Of Conference Facility	379,500.00		379,500.00
223	Elysian Resort		2020/2021	2020/2021	Payment For Provision Of Conference Facility	198,300.00		198,300.00
224	Elysian Resort		2020/2021	2020/2021	Payment For Provision Of Conference Facility	165,000.00		165,000.00
225	Elysian Resort		2021/2022	2021/2022	Payment For Provision Of Conference Facility	105,000.00		105,000.00
226	Elysian Resort		2021/2022	2021/2022	Payment For Provision Of Conference Facility	422,400.00		422,400.00
227	Elysian Resort		2021/2022	2021/2022	Payment For Provision Of Conference Facility	56,690.00		56,690.00
228	Elysian Resort		2019/2020	2019/2020	Payment For Provision Of Conference Facility	28,000.00		28,000.00
229	Elysian Resort		2020/2021	2020/2021	Full Day Conference On 28th August 2020	45,700.00		45,700.00
230	Elysian Resort		2020/2021	2020/2021	Full Day Conference (14th - 15th September 2020) To Review The Final Aerial Consultants Plans.	105,660.00		105,660.00
231	Elysian Resort		2020/2021	2020/2021	Full Day Conference	40,600.00		40,600.00
232	Elysian Resort		2020/2021	2020/2021	Booking Services For The Department Of Repw&L While Carrying Out Fuel Levy Evaluation Projects As Per The Attached Leo And Invoice.	330,000.00		330,000.00
233	Elysian Resort		2020/2021	2020/2021	Supply And Delivery of 305A Tonnors	743,540.00		743,540.00
234	Elysian Resort		2020/2021	2020/2021	Delivery of Pvc Cards Printing Machine	359,300.00		359,300.00
235	Elysian Resort		2020/2021	2020/2021	Payment For Service For Branding Of County Equipment	642,000.00		642,000.00
236	Elysian Resort		2020/2021	2020/2021	Payment For Service For Branding Of County Equipment	2,430,000.00		2,430,000.00

236	Enrock Commercial Supplies	3800355	2021/2022	2021/2022	2021/2022	Supply & Delivery Of Revenue Uniforms	1,969,065.00	1,969,065.00
237	Environment Institute Of Kenya	PV2509	2023/2024	2023/2024	2023/2024	Annual Subscription Fees- John Kimuthia	7,500.00	7,500.00
238	Eric-Matata	4556	2023/2024	2023/2024	2023/2024	Allowances	1,720,000.00	1,720,000.00
239	Esami	9389	2021/2022	2021/2022	2021/2022	Staff Training	174,000.00	174,000.00
240	Esami	7201	2021/2022	2021/2022	2021/2022	Pre Retirement Planning Training	170,510.00	170,510.00
241	Esami	4354	2021/2022	2021/2022	2021/2022	Minutes Report Writing Training	164,775.00	164,775.00
242	Esami	1961091	2021/2022	2021/2022	2021/2022	Payment Of Tuition Fee For Policy Research Methods Course	522,000.00	522,000.00
243	Esami	1961465	2021/2022	2021/2022	2021/2022	Training Fees Jacqueline Gethoni	176,280.00	176,280.00
244	Esami	1952953	2021/2022	2021/2022	2021/2022	Training Fees For Willy Gichima	170,100.00	170,100.00
245	Esalem Centre	X	2018/2019	2018/2019	2018/2019	Workshop Fees For A Course In Advanced Public Administration	80,000.00	80,000.00
246	Esther Njeri Kaguma		2023/2024	2023/2024	2023/2024	Facilitation To Attend Flioca Annual Performance Review Workshop	52,000.00	52,000.00
247	Evolving Enterprises	LPO- 3806753	06.05.2024	2023/2024	2023/2024	Supply And Delivery Of Computers, Printers And Projector	2,439,480.00	2,439,480.00
248	Excellent Service Enterprises	3216076	2018/2019	2018/2019	2018/2019	Supply And Delivery Of Branded T-Shirts Lot C	1,800,000.00	1,800,000.00
249	Express Company Limited	2827944	2016/2017	2016/2017	2016/2017	Payment For Terrasil And Zycobond	793,520.00	793,520.00
250	Faicide Ventures	3216175	2018/2019	2018/2019	2018/2019	Supply of Tyres For Garbage Truck 22Cg 064A	588,000.00	588,000.00
251	Family Bank			2023/2024	2023/2024	Service Fees For Processing Salaries For June 2023	2,155,196.00	2,155,196.00
252	Family Bank			2023/2024	2023/2024	Service Fees For Processing Salaries For July 2023	2,144,757.00	2,144,757.00
253	Family Bank			2023/2024	2023/2024	Service Fees For Processing Salaries For April 2024	1,811,179.55	1,811,179.55
254	Family Bank			2023/2024	2023/2024	Service Fees For Processing Salaries For May 2024	2,456,440.95	2,456,440.95
255	Family Bank			2023/2024	2023/2024	Service Fees For Processing Salaries For June 2024	2,166,198.20	2,166,198.20
256	Family Bank Limited	None	2021/2022	2021/2022	2021/2022	Payment of June 2021 Salaries Service Fees	1,133,860.00	1,133,860.00
257	Fawajonga Enterprises	LPO-3806754	06.05.2024	2023/2024	2023/2024	Supply And Delivery Of Office Furniture	1,311,960.00	1,311,960.00
258	Filtronics International Limited	2061773	2023/2024	2023/2024	2023/2024	Payment Of Milestone Two Deliverables For Erp Systems	15,007,500.00	15,007,500.00
259	Firescope Systems Limited	352	2021/2022	2021/2022	2021/2022	Supply & Delivery of Laptops For Lhpp	952,000.00	952,000.00
260	Flower Agencies Ltd.	42381	2015/2016	2015/2016	2015/2016	Supply of Exhibition Materials For Waruhiu Atc Annual Field Day	30,000.00	30,000.00
261	Firearms Licensing Board	16-11-2021	2021/2022	2021/2022	2021/2022	Firearms License Renewal For Thika Slaughter House	63,360.00	63,360.00
262	Flinjen Enterprises Ltd	3600010	2020/2021	2020/2021	2020/2021	Supply of Uniforms	1,459,260.00	1,459,260.00
263	Flip Sounds		2015/2016	2015/2016	2015/2016	Motorvehicle Gas Tracking And Carpeting	547,300.00	547,300.00
264	Forever General Supplies Ltd	2182076	2023/2024	2023/2024	2023/2024	Service & Repair Of 22Cg319A	423,400.00	423,400.00
265	Forever General Supplies Ltd	2182088	2023/2024	2023/2024	2023/2024	Service & Repair Of Gcw459	549,956.00	549,956.00

266	Fortis Innovations Ltd	Contract	2020/2021	2020/2021	Service On Hospital Management Information System	6,644,480.00		6,644,480.00
267	Fourstar General Merchants	3091042	2017/2018	2017/2018	Supply And Delivery Of Furniture	950,000.00		950,000.00
268	Fourstar General Merchants	2780338	2017/2018	2017/2018	Supply Of Furniture	455,000.00		455,000.00
269	Foursquare Kenya Limited		2019/2020	2019/2020	Supply And Delivery Of Metallic Cabinets	192,000.00		192,000.00
270	Fuelstar Enterprises Ltd	2895720/2895721	2017/2018	2017/2018	Payment of Cleaning Materials	831,900.00		831,900.00
271	Gamm Engineering Works Ltd	826	2019/2020	2019/2020	Supply And Delivery of office Stationary	1,949,760.00		1,949,760.00
272	Garway Enterprises	2676251	2015/2016	2015/2016	Supply And Delivery of Stationary	489,500.00		489,500.00
273	Gasper Investment	Kg/Prw/08/2017/2019	2018/2019	2018/2019	Service And Repair Of Kow 578 V	73,900.00		73,900.00
274	Gathiga Wairegi & Co Advocates	N/A-	2018/2019	2018/2019	Case No 267 Of 2015 Tabitha Wangumburi Vs County Government Kiambu	739,510.00		739,510.00
275	Gawaria Ventures	ToFillInFormE 3800370	2018/2019	2018/2019	Supply And Delivery of 80A Tonn	1,800,000.00		1,800,000.00
276	Gawanga Ventures	3328770	2018/2019	2018/2019	Supply And Delivery of Lorry Clamping Equipment As Per The Attached Documents.	450,000.00		450,000.00
277	Gawanga Ventures	3800371	2019/2020	2019/2020	Supply And Delivery of 26A Tonn	1,800,000.00		1,800,000.00
278	Gawasco	None	2020/2021	2020/2021	Payment Of Water Bill	134,940.00		134,940.00
279	Gawasco	None	2020/2021	2020/2021	Payment Of Water Bill For Sep 2021	25,400.00		25,400.00
280	Gawasco	None	2020/2021	2020/2021	Water Bill	4,500.00		4,500.00
281	Gawasco	None	2021/2022	2021/2022	Payment Of Water Bill	253,285.00		253,285.00
282	Gawasco	None	2021/2022	2021/2022	Payment Of Water Bill	210,065.00		210,065.00
283	Gawasco	None	2021/2022	2021/2022	Payment Of Water Bill	106,840.00		106,840.00
284	Gawasco	None	2021/2022	2021/2022	Payment Of Water Bill	29,900.00		29,900.00
285	Gawasco	None	2021/2022	2021/2022	Payment Of Water Bill For Oct 2021	16,150.00		16,150.00
286	Gawasco	None	2021/2022	2021/2022	Payment Of Water Bill For May 2022	14,200.00		14,200.00
287	Generation Technologies Ltd	4121683	3.01.2024	2023/2024	Hire Of Roller	425,500.00		425,500.00
288	Generation Technologies Ltd	4165721	3.01.2024	2023/2024	Hire Of Excavator	416,750.00		416,750.00
289	Genel Investment Ltd	3797379	2020/2021	2020/2021	Supply And Delivery of Thermal Rolls	2,040,000.00		2,040,000.00
290	Genel Investment Limited	106	2020/2021	2020/2021	Supply And Delivery of Stationaries	1,738,165.00		1,738,165.00
291	Geojak Enterprises	2264381	2014/2015	2014/2015	Supply & Delivery Of Stationaries	202,826.00		202,826.00
292	Geoma Suppliers	3216036	2018/2019	2018/2019	Supply of Staff Identification Cards	139,200.00		139,200.00
293	Gel Resources	1683942	2020/2021	2020/2021	Development Of Master Plan For The Semi-Arid Areas In Kiambu County	243,600.00		243,600.00
294	Getha Links Enterprises	2182163	21-06-24	2023/2024	Service And Repair Of County Motor Vehicles 22Cg316A, 22Cg378A, 22Cg384A, 22Cg343A, 22Cg399A (Executive)	694,526.00		694,526.00
295	Getha Links Enterprises	2182162	20-06-24	2023/2024	Provision Of Service And Repair Of County Motor Vehicles Koe 158L, 22Cg383A, 22Cg385A, 22Cg318A (Executive)	1,045,057.00		1,045,057.00
296	Githinji Mwangi & Associates		2015/2016	2015/2016	Legal Services	1,181,665.00		1,181,665.00
297	Githunguri Water & Sanitation Co	Not so	2020/2021	2020/2021	Water Service Charges	42,765.00		42,765.00

298	Githunguri Water & Sanitation Company	No.Lpo	2021/2022	2021/2022	Water Bill	380.00	380.00	380.00
299	Glamsa Agencies Limited		2019/2020	2019/2020	Supply of Goods	1,857,630.00	1,857,630.00	1,857,630.00
300	Glasper Investment		2017/2018	2017/2018	Mv Maintenance	26,200.00	26,200.00	26,200.00
301	Glasper Investment	Keg/Qm/248/2018-2019	2018/2019	2018/2019	Mv Maintenance	168,500.00	168,500.00	168,500.00
302	Glasper Investment	Keg/Qm/249/2018-2019	2018/2019	2018/2019	Mv Maintenance	35,900.00	35,900.00	35,900.00
303	Glasper Investment	Keg/Qm/19/20/45	2018/2019	2018/2019	Payment For Service And Repair Of Vehicle No. 22Cg226A	172,500.00	172,500.00	172,500.00
304	Glasper Investment	1893769	2020/2021	2020/2021	Vehicle Maintenance Of Vehicle 22Cg214A	41,724.00	41,724.00	41,724.00
305	Glasper Investment	178860504	2019/2020	2019/2020	Servicing Of 22Cg006A	84,930.00	84,930.00	84,930.00
306	Glasper Investment	306	2019/2020	2019/2020	Servicing Of 22Cg006A	44,850.00	44,850.00	44,850.00
307	Glasper Investment Ltd	Keg/Qm/2018/2019	2017/2018	2017/2018	Repair And Maintenance Of Khy 828C	259,550.00	259,550.00	259,550.00
308	Glasper Investment Ltd	Keg/Qm/132/17/18	2017/2018	2017/2018	Service And Maintenance Of G1b866G	34,800.00	34,800.00	34,800.00
309	Glasper Investment Ltd	Keg/Qm/110/2018/2019	2018/2019	2018/2019	Repairs And Service Of 22Cg252A	53,280.00	53,280.00	53,280.00
310	Glasper Investments	Keg/Qm/2019/2020	2019/2020	2019/2020	Repair And Servicing Of Vehicle 22Cg 252A	272,150.00	272,150.00	272,150.00
311	Glasper Investments Limited	1129223	2017/2018	2017/2018	Service Of Gk 294Q	93,380.00	93,380.00	93,380.00
312	Glasper Investments Ltd	Quotation No.C/gk/Ripw&U03/7/17/18	2017/2018	2017/2018	Payment For Service Of 22Cg 224 A	108,450.00	108,450.00	108,450.00
313	Glasper Investments Ltd	1410768	2017/2018	2017/2018	Payment For Service Of 22Cg242A	103,450.00	103,450.00	103,450.00
314	Glasper Investments Limited	X	2019/2020	2019/2020	Service & Repair For Kbr 830U	185,100.00	185,100.00	185,100.00
315	Glasper Investments Limited	Keg/Qm/19/2020	2019/2020	2019/2020	Service & Repair For 22Cg 088A	144,750.00	144,750.00	144,750.00
316	Glasper Investments Limited	X	2019/2020	2019/2020	Service & Repair For 22Cg012A	89,650.00	89,650.00	89,650.00
317	Global Link	3572011	2018/2019	2018/2019	Supply And Delivery of Cartridges And Toner	1,997,000.00	1,997,000.00	1,997,000.00
318	Global Link E.A Africa Ltd	3612655/57/58/59/60	2019/2020	2019/2020	Supply And Delivery of office Stationary	820,000.00	820,000.00	820,000.00
319	Global Link E.A Africa Ltd	3612661	2020/2021	2020/2021	Supply And Delivery of office Stationary	1,880,000.00	1,880,000.00	1,880,000.00
320	Glowable Engineering Limited	2182064	01-04-24	2023/2024	Construction of Kangoki Security Guard House & Ventilated Pit Latrine	1,913,330.50	1,913,330.50	1,913,330.50
321	Goldright Investment Ltd	98	2019/2020	2019/2020	Supply & Delivery of Photocopier Machine	183,500.00	183,500.00	183,500.00
322	Government Printers		2020/2021	2020/2021	Gazettement of Land Act	3,480.00	3,480.00	3,480.00
323	Government Printers	4241	2023/2024	2023/2024	Payment For Supply Of Cash Memorandum, Cashbooks, Certificate Of Transport And Livestock Movement Permits	346,376.00	346,376.00	346,376.00

324	Gresham Plus Enterprises.	CyberQuest/187/2018/2019	2017/2018	2017/2018	Payment For Supply And Delivery Of Hp Office Jet Pro 8720 As Per Attached Documents.			
325	Graficas Holdings Limited	Lpo 3216507	2019/2020	2019/2020	Supply Of My Maintenance Parts	95,000.00		95,000.00
326	Graficas Holdings Limited	3099820	2017/2018	2017/2018	Supply And Delivery Of Tyres	1,363,000.00		1,363,000.00
327	Graficas Holdings Limited	3306699	2019/2020	2019/2020	Supply And Delivery Of Tyres	256,000.00		256,000.00
328	Graficas Holdings Ltd	725	2019/2020	2019/2020	Perforated Potting Bags	498,000.00		498,000.00
329	Graficas Holdings Limited	3328790	2018/2019	2018/2019	Supply And Delivery Of Tyres For Sub Counties Revenue Vehicles.	1,980,000.00		1,980,000.00
330	Graficas Holdings Limited.	3328789	2018/2019	2018/2019	Supply And Delivery Of Tyres For Sub Counties Revenue Vehicles.	1,485,000.00		1,485,000.00
331	Graficas Holdings Limited	3328789	2019/2020	2019/2020	Payment For Guarding Services	1,485,000.00		1,485,000.00
332	Graficas Holdings Limited	3369768	2018/2019	2018/2019	Payment For Guarding Services	69,600.00		69,600.00
333	Graficas Holdings Limited	1369778	2018/2019	2018/2019	Payment For Guarding Services	66,000.00		66,000.00
334	Habesha Limited	4301807	21-05-24	2023/2024	Supply & Delivery of Pipes & Fittings for Karamba-ini Water Distribution Network	6,592,278.00		6,592,278.00
335	Hiam International	1961053	2021/2022	2021/2022	Payment Of Seminar Fees For Esther Mburu	119,483.00		119,483.00
336	Hiam International	1961093	2021/2022	2021/2022	Payment Of Tuition Fees	85,000.00		85,000.00
337	Hiam International	1939803	2020/2021	2020/2021	Training Fees Jacqueline Gathoni And Simon Njenga	207,640.00		207,640.00
338	Hiam General Supplies	2696370	2015/2016	2015/2016	Supply Of Water Filtrage For Gatina Irrigation Project	504,050.00		504,050.00
339	Hiam General Supplies	0869063	2015/2016	2015/2016	Supply Of Materials & Constructing A Coffee Dam	420,000.00		420,000.00
340	Hiam General Supplies	124	2021/2022	2021/2022	Supply And Delivery of Laptops	500,000.00		500,000.00
341	Hiam General Supplies	CONTACT	08-02-21	2020/2021	Renovation Njengongo	499,500.00		499,500.00
342	Hiam General Supplies	CONTACT	2014/2015	2014/2015	Supply of Goods	745,689.85		745,689.85
343	Hiam General Supplies & Industries Ltd	3216405	2019/2020	2019/2020	Supply And Delivery of Tyres Size 195/65 R15	134,000.00		134,000.00
344	Henry Mburu Waweru		2021/2022	2021/2022	Allowances	118,000.00		118,000.00
345	Henry Mburu Waweru	4802	2023/2024	2023/2024	Henry Mburu	726,000.00		726,000.00
346	Henry Mburu Waweru	2780281	2016/2017	2016/2017	Supply of Industrial Tyres	552,000.00		552,000.00
347	Hotel Chumbai Safari	1819553	2021/2022	2021/2022	Full Day Conference Facility	227,500.00		227,500.00
348	Hotel Chumbai Safari	1935242	2021/2022	2021/2022	Payment For Provision Of Conference Facility	170,000.00		170,000.00
349	Hotel Chumbai Safari		2021/2022	2021/2022	Provision Of Conference And Hotel Services	612,500.00		612,500.00
350	Hotel Lamada	1819506	2020/2021	2020/2021	Finalization Of The Proposed Karamba County Housing Policy	70,000.00		70,000.00
351	Hotel Lamada	1961080	2019/2020	2019/2020	Payment For Provision Of Conference Facility	322,000.00		322,000.00
352	Hotel Lamada	1961076	2020/2021	2020/2021	Payment For Provision Of Conference Facility	686,000.00		686,000.00

353	Hotel Lamada	1961077	2020/2021	2020/2021	Payment For Provision Of Conference Facility	385,000.00	385,000.00
354	Hotel Lamada	1961081	2020/2021	2020/2021	Payment For Provision Of Conference Facility	350,000.00	350,000.00
355	Hotel Lamada	1961082	2020/2021	2020/2021	Payment For Provision Of Conference Facility	70,000.00	70,000.00
356	Hotel Lamada	1961079	2021/2022	2021/2022	Payment For Provision Of Conference Facility	294,000.00	294,000.00
357	Hotel Rainbow Superhighway Ltd	Keg/Adm/Qms/0 2/2018/2019	2017/2018	2017/2018	Conference Facilities	66,200.00	66,200.00
358	Hotel Rainbow Superhighway Ltd	Cgc/Adm/PM Nell/022	2019/2020	2019/2020	Conference Facilities	751,800.00	751,800.00
359	Hotel Rainbow Superhighway Ltd	X	2017/2018	2017/2018	Lunches For 30 Pax	45,000.00	45,000.00
360	Hung's Diesel	1232231	2016/2017	2016/2017	Supply And Delivery of Non Pharms	17,500.00	17,500.00
361	Ianson Suppliers	531	2021/2022	2021/2022	Supply And Delivery of Chain Boxes, Captive Bolt Stunners, Artificial Insemination Record Books And Livestock Breeding Service Providers Books	1,969,400.00	1,969,400.00
362	Iccm Technology Systems	Keg/Che/T/003/ 2017-2018	2017/2018	2017/2018	Payment of Supply And Delivery of Laboratory Reagents	171,450.00	171,450.00
363	Icpak		2020/2021	2020/2021	Training	130,000.00	130,000.00
364	Icpak	2165	2021/2022	2021/2022	Ethics & Governance Conference Msn	237,800.00	237,800.00
365	Icpak	1276	2021/2022	2021/2022	Lady Accountant Conf	70,000.00	70,000.00
366	Icpak		2020/2021	2020/2021	Subscription Renewal Fee	22,400.00	22,400.00
367	Icpak		2020/2021	2020/2021	Subscription Renewal Fee	11,200.00	11,200.00
368	Icpak	NoLpo	2020/2021	2020/2021	Seminar Fees	3,785,000.00	3,785,000.00
369	Icpak	NoLpo	2020/2021	2020/2021	Francis Muriel Icpak Feb 2021 Allowance	80,000.00	80,000.00
370	Icpak	None	2020/2021	2020/2021	Payment Of Conference Fees For Francis Muriel	55,000.00	55,000.00
371	Icpak	1939881	2021/2022	2021/2022	Payment Of 38Th Annual Seminar For Bahu	65,000.00	65,000.00
372	Icpak	None	2021/2022	2021/2022	Payment Of Member Registration Fees	54,400.00	54,400.00
373	Icpak	1961254	2021/2022	2021/2022	Payment Of Visual Training Fees	20,000.00	20,000.00
374	Icpak	None	2021/2022	2021/2022	Payment Of Member Annual Subscription	11,200.00	11,200.00
375	Icpak	None	2020/2021	2020/2021	36Th Annual Icpak Seminar For Cpa Joel Munga Kuria	65,000.00	65,000.00
376	Icpak	None	2020/2021	2020/2021	36Th Annual Icpak Seminar For Cpa Joel Munga Kuria	65,000.00	65,000.00
377	Icpak	None	2020/2021	2020/2021	Icpak Year 2020 Subscription Renewal For Joel Munga Kuria, M/No. 4528	11,200.00	11,200.00
378	Icpak	None	2021/2022	2021/2022	39Th Annual Icpak Seminar Fee For Joel Munga Kuria M/No. 4528	59,000.00	59,000.00
379	Icpak	None	2021/2022	2021/2022	Membership Fee For Joel Munga Kuria M/No. 4528	11,200.00	11,200.00

380	Icpak		2019/2020	2019/2020	Annual Subscription Fee		11,200.00		11,200.00
381	Icpak	3640	2023/2024	2023/2024	Subscription		59,000.00		59,000.00
382	Icpak	196170	2022/2023	2022/2023	Workshop On Data Analytics, Data Privacy And Report Writing From 15th - 17th February 2023 For M/No. 24023.		45,000.00		45,000.00
383	Icpak	1953000	2021/2022	2021/2022	Training Fee For Eric Kithu Isuribai Icpak Seminar		175,000.00		175,000.00
384	Icpak	5054	2020/2021	2020/2021	Subscription Fees		12,500.00		12,500.00
385	Ics	2582	2020/2021	2020/2021	Institution Fee		40,000.00		40,000.00
386	Ics	3975	2020/2021	2020/2021	Conference Fees		40,000.00		40,000.00
387	Ics	8087	2020/2021	2020/2021	Subscription Fees		15,000.00		15,000.00
388	Ics	9391	2021/2022	2021/2022	23-27 May Workshop		90,000.00		90,000.00
389	Ics	8111	2021/2022	2021/2022	27-29 Apr Nairobi Conference Fee		40,000.00		40,000.00
390	Ics	8246	2021/2022	2021/2022	17-19 Mar Nairobi Conference Fee		15,000.00		15,000.00
391	IcpAubority	1952746	2021/2022	2021/2022	Payment Of Training Fees		180,000.00		180,000.00
392	Icpak	2583	2020/2021	2020/2021	Conference Fees		513,000.00		513,000.00
393	Icpak	8637	2020/2021	2020/2021	Conference Fees		417,600.00		417,600.00
394	Icpak	8648	2020/2021	2020/2021	Conference Fees		69,600.00		69,600.00
395	Icpak	8086	2020/2021	2020/2021	Conference Fees		829,400.00		829,400.00
396	Icpak	2977	2021/2022	2021/2022	Staff Training		765,600.00		765,600.00
397	Icpak	9390	2021/2022	2021/2022	17-20 May Conference Fee Monbasa		57,000.00		57,000.00
398	Icpak	175491	2020/2021	2020/2021	7th Annual Icpak Congress		765,500.00		765,500.00
399	Icpak		2021/2022	2021/2022	Conference Services		626,400.00		626,400.00
400	Icpak		2020/2021	2020/2021	Annual Conference Fees		60,000.00		60,000.00
401	Icpak		2020/2021	2020/2021	Registration Fees For Jacqueline Kimwaki		50,000.00		50,000.00
402	Icpak		2020/2021	2020/2021	Training Fees For Eunice Kagwa At Monbasa		75,400.00		75,400.00
403	Icpak		2020/2021	2020/2021	Payment For Annual Icpak Seminar		69,600.00		69,600.00
404	Icpak		2020/2021	2020/2021	Payment For Annual Icpak Seminar		57,000.00		57,000.00
405	Icpak		2020/2021	2020/2021	Payment Of 6th Annual Hr Congress		139,200.00		139,200.00
406	Icpak	1952741	2021/2022	2021/2022	Training Fees For Eunice Kagwa & Monbasa		104,000.00		104,000.00
407	Icpak		2017/2018	2017/2018	5th Annual Hr Congress On 23rd-25th May 2018		75,400.00		75,400.00
408	Icpak		2018/2019	2018/2019	22nd Annual National Icpak Conference Held On 23rd Oct. 2018		81,200.00		81,200.00
409	Icpak		2018/2019	2018/2019	1st Inter-Professional Summit 2019		69,600.00		69,600.00
410	Icpak		2018/2019	2018/2019	6th Annual Hr Congress Held On 21st To 24 May 2019		69,600.00		69,600.00
411	Icpak		2018/2019	2018/2019	Annual Hr Convention		52,200.00		52,200.00
412	Icpak		2019/2020	2019/2020	Annual Hr Conference 2019		75,400.00		75,400.00
413	Icpak		2019/2020	2019/2020	Icpak Labour & Industrial Relations Training		58,000.00		58,000.00
414	Icpak		2020/2021	2020/2021	7th Annual National Icpak Conference - Hr		139,200.00		139,200.00
415	Icpak								
416	Icpak								

417	Ihrm	None	2020/2021	2020/2021	24Th Annual National Hrm Conference	57,000.00	57,000.00
418	Ihrm	None	2020/2021	2020/2021	Ihrm Membership Renewal For John Mutie Year 2018, 2019, 2020 & 2021	16,000.00	16,000.00
419	Ihrm	1819527	2021/2022	2021/2022	25Th Annual Hrm Conference.	75,400.00	75,400.00
420	Ihrm	1961151	2021/2022	2021/2022	8Th Annual National Hrm Congress	69,600.00	69,600.00
421	Ihrm		2020/2021	2020/2021	Conference Fee	57,000.00	57,000.00
422	Ihrm	1818532	2021/2022	2021/2022	8Th Annual Congress Fee In Mombasa	69,600.00	69,600.00
423	Ihrm Holding Ltd	3350695	2019/2020	2019/2020	Supply of 05A Toner Cartridge	1,280,000.00	1,280,000.00
424	Ihrm Holdings	3612674	2020/2021	2020/2021	Supply And Delivery of 953 Toners	1,540,000.00	1,540,000.00
425	Ihrm Holdings	3797355	2020/2021	2020/2021	Supply And Delivery of 963 Toners	1,300,000.00	1,300,000.00
426	Ihrm Holdings	3612668	2020/2021	2020/2021	Supply And Delivery of office Stationary	690,000.00	690,000.00
427	Imara Maki Supplies	X	2019/2020	2019/2020	Supply And Delivery of Cleaning Materials	1,136,205.00	1,136,205.00
428	Imara Maki Supplies		2019/2020	2019/2020	Supply And Delivery Of Cleaning Items	276,750.00	276,750.00
429	Infobip Kenya Limited		2018/2019	2018/2019	E-Dams SaaS Bundles	100,000.00	100,000.00
430	Infolite Technologies	3216074	2018/2019	2018/2019	Supply And Delivery of Branded T-Shirts Lot B	1,900,000.00	1,900,000.00
431	Institute Of Certified Secretaries Of Kenya	PV2964	2023/2024	2023/2024	Annual International Conference-Jacqueline Wangari	50,000.00	50,000.00
432	Institute Of Certified Secretaries		2020/2021	2020/2021	Conference Fees	180,000.00	180,000.00
433	Institute Of Certified Public Accountant Of Kenya	1921459	2021/2022	2021/2022	Training Fees For Officer Who Attended Conference In Mombasa	118,000.00	118,000.00
434	Institute Of Certified Public Accountants	X	2019/2020	2019/2020	5Th Annual Public Sector Accountant'S Conference Held From 16Th To 18Th Oct 2019	145,000.00	145,000.00
435	Institute Of Certified Public Accountants Kenya	3452	2023/2024	2023/2024	Payment Of Annual Subscription	11,200.00	11,200.00
436	Institute Of Certified Public Accountants Of Kenya		2020/2021	2020/2021	Annual Subscription Fee 2020,2021 And 2022 For Daniel Njenga, Samuel Mwago And Peninah Njeri	78,400.00	78,400.00
437	Institute Of Certified Public Accountants Of Kenya	1683930	2020/2021	2020/2021	Seminar Fees	65,000.00	65,000.00
438	Institute Of Certified Public Accountants Of Kenya	1953203	2021/2022	2021/2022	Seminar Fees For George Ondaru	59,000.00	59,000.00
439	Institute Of Certified Public Accountants Of Kenya	N/A	2021/2022	2021/2022	Seminar Fees For Kelvin Waweru Mwaura And John Kinyanjui	30,400.00	30,400.00
440	Institute Of Certified Secretaries		2021/2022	2021/2022	Conference Services	290,000.00	290,000.00
441	Institute Of Certified Secretaries	None	2021/2022	2021/2022	Training Fees Eric Kinko	50,000.00	50,000.00
442	Institute Of Human Resource Management	X	2017/2018	2017/2018	Annual National Hrm Conference	75,400.00	75,400.00
443	Institute Of Human Resource Management	X	2018/2019	2018/2019	Conference Fees For Officers Attending 23Rd Annual Hrm Conference Held On 22Nd-26Th Oct 2018	487,200.00	487,200.00
444	Institute Of Human Resource Management	X	2018/2019	2018/2019	Conference Fee For Hr Officers To Attend The 6Th Annual Hr Congress	348,000.00	348,000.00
445	Institute Of Human Resource Management	X	2018/2019	2018/2019	Conference Fee For Hr Officers To Attend The 6Th Annual Hr Congress	139,200.00	139,200.00

446	Institute Of Human Resource Management	X	2019/2020	2019/2020	Conference Fees For Officers Attending The 23rd Annual National Hrm Conference From 14th- 19th Oct 2019 In Nairobi	377,000.00	377,000.00
447	Institute Of Human Resource Management	8251	2021/2022	2021/2022	21-25 March Nairobi Conference Fee	58,000.00	58,000.00
448	Institute Of Human Resource Management	X	2019/2020	2019/2020	Seminar Fees For Monica W. Njenga	75,400.00	75,400.00
449	Institute Of Human Resource Management		2021/2022	2021/2022	25th National Annual Hrm Conference	75,400.00	75,400.00
450	Institute Of Human Resource Management		2021/2022	2021/2022	38d Women In Hr Convention	58,000.00	58,000.00
451	Institute Of Human Resource Management		2018/2019	2018/2019	Training Fees For Officers Who Attended Conference In Mombasa At Sarova Whitesands	81,200.00	81,200.00
452	Institute Of Human Resource Management		2018/2019	2018/2019	Training Fees For Officers Who Attended Conference In Nairobi	57,000.00	57,000.00
453	Institute Of Human Resource Management		2020/2021	2020/2021	Training Fees For Officers Who Attended Conference In Mombasa At Pride Inn	77,952.00	77,952.00
454	Institute Of Human Resource Management		2020/2021	2020/2021	Training Fees For Officers Who Attended Conference In Mombasa At Whitesands	69,600.00	69,600.00
455	Institute Of Human Resource Management		2021/2022	2021/2022	Training Fees For Officers Who Attended Conference In Mombasa At Whitesands	150,800.00	150,800.00
456	Institute Of Human Resource Management		2021/2022	2021/2022	Training Fees For Officers Who Attended Conference In Mombasa At Whitesands	139,200.00	139,200.00
457	Institute Of Human Resource Management		2021/2022	2021/2022	Training Fees For Officers Who Attended Conference In Mombasa At Whitesands	104,400.00	104,400.00
458	Institute Of Human Resource Management	X	2019/2020	2019/2020	Byrn Labour & Industrial Relations Training	58,000.00	58,000.00
459	Institute Of Human Resource Management	1683918	2020/2021	2020/2021	Seminar Fees-Christine Mbulwe	57,000.00	57,000.00
460	Institute Of Human Resource Management	P17560	2020/2021	2020/2021	Seminar Fees For The 7th Annual Hr Congress 2021	69,600.00	69,600.00
					Being Payment For Seminar Fees For Monica Wanjira Njenga PT No. 20160081247As Per The Attached Proforma Invoice And Other Documents.	75,400.00	75,400.00
461	Institute Of Human Resource Management	N/A	2018/2019	2018/2019	Training Fees	69,600.00	69,600.00
462	Institute Of Human Resource Management		2020/2021	2020/2021	Annual Hrm Conference	75,400.00	75,400.00
463	Institute Of Human Resource Management	N/A	2021/2022	2021/2022	Annual Hrm Conference	69,600.00	69,600.00
464	Institute Of Human Resource Management	N/A	2021/2022	2021/2022	Annual Hrm Conference	75,400.00	75,400.00
465	Institute Of Human Resource Management		2016/2017	2016/2017	Seminar Fees For Annual Hrm Conference	75,400.00	75,400.00
466	Institute Of Human Resource Management		2018/2019	2018/2019	Seminar Fees For Annual Hrm Conference	81,200.00	81,200.00

467	Institute Of Human Resource Management		2021/2022	2021/2022	Seminar Fees For Annual Hrm Conference	75,400.00	75,400.00
468	Institute Of Internal Auditors	None	2020/2021	2020/2021	Payment Of Annual Subscriptions	195,000.00	195,000.00
469	Institute Of Internal Auditors	1961252	2021/2022	2021/2022	Payment Of Training Fees	330,000.00	330,000.00
470	Institute Of Internal Auditors	1952743	2021/2022	2021/2022	Training Fees For Best Practice In Internal Audit	290,000.00	290,000.00
471	Institute Of Internal Auditors	1961072	2021/2022	2021/2022	Payment For Internal Auditors Practitioner Forum	273,103.00	273,103.00
472	Institute Of Internal Auditors	1893981	2020/2021	2020/2021	Conference Fee	324,800.00	324,800.00
473	Institute Of Quantity Surveyors Of Kenya	N/A	2018/2019	2018/2019	Being Payment For The Annual Subscription Fee To The Institute Of Quantity Surveyors Of Kenya (Iqsk) For Quantity Surveyor Nancy Njeri Thuku As Per Attached Invoice.	3,500.00	3,500.00
474	Institute Of Surveyors Of Kenya		2019/2020	2019/2020	Annual Membership Subscriptions Year 2020	43,100.00	43,100.00
475	Institute Of Surveyors Of Kenya	1961160&1961161	2021/2022	2021/2022	Conference & Annual Dinner Fee For Surveyors & Valuers For The Iqsk Agm 2022.	535,500.00	535,500.00
476	Institute Of Surveyors Of Kenya	None	2021/2022	2021/2022	Iqsk Membership Fees & Arrears 2021	129,350.00	129,350.00
477	Institute Of Surveyors Of Kenya	None	2021/2022	2021/2022	Iqsk Valuers Professional Fees 2021	83,325.00	83,325.00
478	Institute Of Surveyors Of Kenya	None	2021/2022	2021/2022	2021 Iqsk Subscription	60,000.00	60,000.00
479	Inter consumer Ltd		2015/2016	2015/2016	Supply And Delivery Of Sanitary Towels	700,000.00	700,000.00
480	Interpad Events And Beyond Services Ltd	1420271	2017/2018	2017/2018	Payment Of Supply Of Events Planning And Catering And Services	652,780.00	652,780.00
481	Isuzu East Africa	1785672	2020/2021	2020/2021	Service & Maintenance Of 22Cg286A	14,001.00	14,001.00
482	Isuzu East Africa	4116551	29-06-23	2022/2023	Purchase Of Vehicle	852,000.00	852,000.00
483	Jacqueline Marigi		2021/2022	2021/2022	Allowances	68,000.00	68,000.00
484	Jade Collection		2017/2018	2017/2018	Supply And Delivery Of Work Attire	44,400.00	44,400.00
485	Jajery Company Limited	4301755	09-02-24	2023/2024	Supply, Delivery And Commissioning Of Ict Equipment For Mwiki Ict Hub	2,488,000.00	2,488,000.00
486	James N Wanachi		2022/2023	2022/2023	Allowances	76,000.00	76,000.00
487	Jamii Link Exhibition	2182166	30-04-24	2023/2024	Printing And Branding Of Billboards May	2,866,963.20	2,866,963.20
488	Janet Wanjiku Njenga Githenda	4844	2023/2024	2023/2024	Allowances	30,500.00	30,500.00
489	Jankam General Supplies	Kcp/Qm/289/17/18 Lpo					
490	Jasim Holdings Limited	3091031	2017/2018	2017/2018	Supply And Delivery Of Cartridges And Toner	1,640,700.00	1,640,700.00
491	Jasim Holdings Limited	2827794	2019/2020	2019/2020	Supply And Delivery Of Covid-19 Items	2,581,000.00	2,581,000.00
492	Jasmyk Enterprises Ltd	Kcp/Qm/18/19/218	2018/2019	2018/2019	Desktop Computers;Desktop Heater, Rotating Function	1,055,500.00	1,055,500.00
493	Jayma & Daughter Enterprises	2954035	2017/2018	2017/2018	Payment Of Supply Of Lubricants	1,206,000.00	1,206,000.00
494	Jedato Company	Kcp/Qm/399/2018/2019 Lpo					
495	Jedato Company	3350681	2018/2019	2018/2019	Supply And Delivery of Assorted office Stationery	1,248,000.00	1,248,000.00

494	Jedabo Company	Kc@Qbu/2018-2019	2018/2019	2018/2019	Supply And Delivery of Conqueror Papers	1,020,000.00		1,020,000.00
495	Jedabo Company	Kc@Qbu/399/2018-2019 Lpo 3350680	2018/2019	2018/2019	Supply And Delivery of Toners, 648A	972,000.00		972,000.00
496	Jedabo Company	3350653/54/55	2018/2019	2018/2019	Supply of Assorted Stationery	1,448,000.00		1,448,000.00
497	Jedabo Company	3350683	2018/2019	2018/2019	Supply And Delivery of Conqueror Papers	1,020,000.00		1,020,000.00
498	Jedabo Company	Kc@Qbu/399/2018/2019	2018/2019	2018/2019	Supply And Delivery of Toners And Cartridges	972,000.00		972,000.00
499	Jedabo Company	3350688	2019/2020	2019/2020	Supply And Delivery of Photocopy Papers	700,000.00		700,000.00
500	Jedabo Company Ltd	3350682	2018/2019	2018/2019	Supply of Toner Cartridges	1,248,000.00		1,248,000.00
501	Jessie Kariki & Co Advocates	X	2019/2020	2019/2020	Kiambu Misc No 139-143 Of 2019 Jessie Kariki & Co Advocates V County Government Of Kiambu	833,617.00		833,617.00
502	Josau Road Bridge Limited.	QuotationNo.Cgc/Rpww&W/T.O/02/05	2017/2018	2017/2018	Being Payment For Repair Of Vehicle Registration No. Kbj 792U As Per The Attached Documents.	207,988.00		207,988.00
503	Josau Road Bridge Ltd	Cgc/Rpww&Lp/003/011	2017/2018	2017/2018	Repair And Maintenance Of Gk B485C Shantui S422	1,403,832.00		1,403,832.00
504	Josau Road Bridge Ltd	QuotationNo.Cgc/Rpww&Lp/O/01/010	2017/2018	2017/2018	Repair Of Gka 739 Komatsu Motor Grader For Thika Sub-County	572,228.00		572,228.00
505	Josau Road Bridge Ltd	Cgc/Rpww&Lp/O/08/07	2018/2019	2018/2019	Repair Of Gka 500P Cat Bulldozer	285,360.00		285,360.00
506	Joseph Muturi Kamari		2021/2022	2021/2022	Allowances	15,680.00		15,680.00
507	Joseph Muturi Kamari		2021/2022	2021/2022	Allowances	14,700.00		14,700.00
508	Joseph Muturi Kamari		2021/2022	2021/2022	Allowances	13,720.00		13,720.00
509	Jothua Muriyia		2021/2022	2021/2022	Allowances	29,400.00		29,400.00
510	Jovaki Enterprises	Rf4769617.	2019/2020	2019/2020	Supply And Delivery of Stationery	906,625.00		906,625.00
511	Jowath Event Solution Ltd	1893955	2020/2021	2020/2021	Provision Of Event Mgt Services	210,000.00		210,000.00
512	Jowath Event Solution Ltd	1819800	2020/2021	2020/2021	Provision Of Event Mgt Services	103,000.00		103,000.00
513	Jowath Event Solution Ltd	1893952	2020/2021	2020/2021	Provision Of Event Mgt Services	74,500.00		74,500.00
514	Jowath Event Solutions	1935244	2020/2021	2020/2021	Event Services For International Youth Day	451,000.00		451,000.00
515	Jowath Event Solutions	1935246	2020/2021	2020/2021	Event Services For Sensitization Of Revenue Staff	413,000.00		413,000.00
516	Jowath Event Solutions	1935243	2020/2021	2020/2021	Event Services For Dept Heads Accountants Etc	405,500.00		405,500.00
517	Jowath Event Solutions	1935245	2020/2021	2020/2021	Event Services For Kiambu Assembly And Econ Committee	398,000.00		398,000.00

518	Jowath Event Solutions	1893798	2021/2022	2021/2022	Provision Of Event Services For Sub County Heads	210,000.00	210,000.00
519	Jubility Tours & Travel		2016/2017	2016/2017	Airickets To Malindi & Return	206,200.00	206,200.00
520	Janim Enterprises.	3216502	2018/2019	2018/2019	Supply And Delivery of office Cabinets As Per The Attached Documents.	1,090,000.00	1,090,000.00
521	Jawelen Sterne Enterprises		2019/2020	2019/2020	Supply And Delivery Of Certificates	334,140.00	334,140.00
522	Kaenifatu Company Limited	2769632	2016/2017	2016/2017	Supply Of Chair & Orthopedic Chair	115,000.00	115,000.00
523	Kabae Thumi & Company Advocates	X	2017/2018	2017/2018	High Court Constitutional Petition No 15 Of 2018 - High Court Constitutional Petition No 15 Of 2018 Ferdinaz Waititu Bahu Yao V Kiamba Liquor Welfare Group And Others	522,000.00	522,000.00
524	Kamalwa Enterprises	Keg/Rtpw&LU/El etickets/2016	2016/2017	2016/2017	Supply And Delivery of Electrical Materials	448,300.00	448,300.00
525	Kanji And Tethi Enterprises	Keg/Qm/015/20 18/2019	2017/2018	2017/2018	Supply And Delivery of Tyres	182,000.00	182,000.00
526	Kanji And Tethi Enterprises	1410832	2017/2018	2017/2018	Repair And Maintenance	147,300.00	147,300.00
527	Kariua & Associates Advocates	N/A- ToFillinFormE	2018/2019	2018/2019	Kiamba Hcc No 18 Of 2019- Export Government Consolidated Services V Kiamba County	15,531,472.00	15,531,472.00
528	Karia Ventures & General Supplies	1683841	2018/2019	2018/2019	Maintenance & Service of Desktop, Printers, & Photocopiers	1,490,000.00	1,490,000.00
529	Karlo	1676420	2020/2021	2020/2021	Catering Service	287,000.00	287,000.00
530	Karuyve Maroon General Agencies	2955545	2017/2018	2017/2018	Supply And Delivery of Tyres of 22Cg027A	172,000.00	172,000.00
531	Kawanga Ventures	3600046	2020/2021	2020/2021	Supply And Delivery of Laptop And Printer	940,000.00	940,000.00
532	Kazana Traders	3806836	2020/2021	2020/2021	Supply And Delivery of Assorted Tyres	984,000.00	984,000.00
533	Kca University	X	2019/2020	2019/2020	Conference Charges For Paul Kibe Who Will Be Attending Comprehensive Government Finance, Accounting And Reporting Practices Workshop From 11Th To 13Th March 2020 In Mombasa	72,500.00	72,500.00
534	Kcb Bank	Contract	2020/2021	2020/2021	Service Commission Of 2%	34,947,114.00	34,947,114.00
535	Kcb Bank	None	2021/2022	2021/2022	Payment Of 2% Commission On Revenue Collected	1,375,550.00	1,375,550.00
536	Kein Medical Supplies	Keg/Cha/003/2 017/2019	2018/2019	2018/2019	Payment For Supply And Delivery of Medical Supplies	34,380.00	34,380.00
537	Keir Horizon Limited	4121912	15/05/2024	2023/2024	Supply & Delivery Of Toner For Maud Offices	1,750,000.00	1,750,000.00
538	Kenasa	None	2021/2022	2021/2022	Payment Of Training Fees	36,000.00	36,000.00
539	Kenasa	None	2021/2022	2021/2022	National Representative Conference Fee 2021	12,000.00	12,000.00
540	Kenba	None	2020/2021	2020/2021	Payment Of Refresher Course On First Aid	30,688.00	30,688.00
541	Kensan Distributors	Cpk/Rtpw&LU/1 41/2016/2017	2016/2017	2016/2017	Supply And Delivery of Electrical Materials	497,500.00	497,500.00

542	Kenyan Distributors	C/gk/Rp/w&L/E lecticals/58/20 16-17	2016/2017	2016/2017	Supply And Delivery of Electrical Materials	497,128.00		497,128.00
543	Kenresource General Supplies	1754935	10-Apr-24	2023/2024	Repair Of Vehicle No. Kce 159L	767,768.00		767,768.00
544	Kenresource Limited	2182161	29-04-24	2023/2024	Service And Repair Of County Motor Vehicles 22Cg 214A, 22Cg 287A, 22Cg 318A, 22Cg 286A, 22Cg 236A (Finance)	1,621,415.00	1,621,415.00	
545	Kenresource Supplies Limited	1961195	17/01/2024	2023/2024	Service & Repair Of Gha 826S, 22Cg 226A & Kce 179P	895,601.00		895,601.00
546	Kenresource Limited	1952801	04-04-24	2023/2024	Service & Repair Of 22Cg 070A	1,020,709.00	1,020,709.00	
547	Kenresource Supplies Limited	2074564	06-03-24	2023/2024	Service & Repair Of Kce 147S Isuzu D-Max Payment For Repair An Maintenance Of Vehicle Isuzu Gha712 Npr & 22Cg0304	177,774.00	177,774.00	
548	Kenresource Supplies Ltd	2070840	29-04-2024	2023/2024	Supply Of Batteries	523,488.00		523,488.00
549	Kenresource Supplies Limited	4301815	2023/2024	2023/2024	Service & Repair Of Gha333	258,941.00	258,941.00	
550	Kenresource Supplies Limited	2182096	2023/2024	2023/2024	Service & Repair Of 22Cg362A	849,879.00	849,879.00	
551	Kenresource Supplies Limited	2070894	2023/2024	2023/2024	Service & Repair Of 22Cg266A	2,956,466.48	2,956,466.48	
552	Kenresource Supplies Limited	2182086	2023/2024	2023/2024	Supply And Delivery Of Furniture For Mwaki Ici Hub	2,919,692.16	2,919,692.16	
553	Kenmua Holdings Limited	4301753	10-02-24	2023/2024	Annual Professional Seminar	2,180,240.00		2,180,240.00
554	Kenya Association of Project Managers	30-05-2022	2021/2022	2021/2022	Payment For Facilitation of Ccm To Amend 3 Day Workshop On Structural Eurocodes Supply And Delivery Of Ecde Curriculum	45,000.00		45,000.00
555	Kenya Bureau of Standards		2016/2017	2016/2017	Tuition	456,000.00		456,000.00
556	Kenya Institute Of Curriculum Development		2018/2019	2018/2019	Refresher, Defensive & First Aid Course	30,688.00		30,688.00
557	Kenya Institute Of Highway And Building Technology		2021/2022	2021/2022	Defense And First Aid Course For Martin Ghaa Tuition Fees Refresher, Defensive And First Aid Course	30,688.00		30,688.00
558	Kenya Institute Of Highways & Building Technology		2021/2022	2021/2022		59,984.00		59,984.00
559	Kenya Institute Of Highways And Building Technology		2019/2020	2019/2020	8Th Annual National Hr Conference	69,600.00		69,600.00
560	Kenya Institute Of Highways And Building Technology	X	2018/2019	2018/2019	TTb Annual National Hr Conference Effective Office Management & Administration Programme	92,800.00		92,800.00
561	Kenya Institute Of Human Resource Management	1921357	2021/2022	2021/2022	Training Fees For Esther Wale Mburu	92,800.00		92,800.00
562	Kenya Institute Of Human Resource Management		2021/2022	2021/2022	Training Fees For Judy Kabiridu	92,800.00		92,800.00
563	Kenya Institute Of Management	1935224	2021/2022	2021/2022	Training Fees For Jaelina Njenga	92,800.00		92,800.00
564	Kenya Institute Of Management		2021/2022	2021/2022	Payment Of Training Fees	185,600.00		185,600.00
565	Kenya Institute Of Management		2021/2022	2021/2022				
566	Kenya Institute Of Management		2021/2022	2021/2022				
567	Kenya Institute Of Management (Ken)		2021/2022	2021/2022				

568	Kenya Institute Of Management (Kim)	None	2021/2022	2021/2022	Training Fees For Dinah Gacumka Ndigwa	87,000.00	87,000.00
569	Kenya Institute Of Suppliers Mgt	1893983	2020/2021	2020/2021	Training Facility	1,104,800.00	1,104,800.00
570	Kenya Institute Of Suppliers Management	X	2019/2020	2019/2020	Training Fees For Officers Attending Training On Pitfalls Of Public Procurement	170,520.00	170,520.00
571	Kenya Institute Of Suppliers Management		2020/2021	2020/2021	Training Fees For Officers Who Attended Conference In Mombasa	189,500.00	189,500.00
572	Kenya Institute Of Suppliers Management	1921475	2021/2022	2021/2022	Payment For Training Three Officers	179,800.00	179,800.00
573	Kenya Institute Of Suppliers Management	1921467	2021/2022	2021/2022	Training Fees For Officer Who Attended Conference In Mombasa	69,600.00	69,600.00
574	Kenya National Chamber Of Commerce And Industry	X	2016/2017	2016/2017	Participation Fee To The Dep. Governor Kilimanjaro County	50,000.00	50,000.00
575	Kenya National Secretariat Association		2019/2020	2019/2020	Kenasa Annual Summit 2019	11,000.00	11,000.00
576	Kenya School Of Government	N/A	2017/2018	2017/2018	Training Fees	664,040.00	664,040.00
577	Kenya School Of Government	X	2019/2020	2019/2020	Training Fees	18,850.00	18,850.00
578	Kenya School Of Government		2019/2020	2019/2020	Senior Management Training Course For Dorcas Muthoni	140,360.00	140,360.00
579	Kenya School Of Government		2020/2021	2020/2021	Training	1,300,000.00	1,300,000.00
580	Kenya School Of Government	5680	2021/2022	2021/2022	Smc Training Fee Antony	78,880.00	78,880.00
581	Kenya School Of Government	17-11-2021	2021/2022	2021/2022	Training Fees Bernard Kamau	140,360.00	140,360.00
582	Kenya School Of Government	17-02-2022	2021/2022	2021/2022	Training Fee Harun Mwangi	116,400.00	116,400.00
583	Kenya School Of Government	X	2017/2018	2017/2018	Payment Of Admission Fees For George Kagutho	16,356.00	16,356.00
584	Kenya School Of Government	1596682	2021/2022	2021/2022	Senior Management Course For Jane Wanjiku Mwangi	140,360.00	140,360.00
585	Kenya School Of Government	1596683	2021/2022	2021/2022	Senior Management Course For Clare Wanjiku Kinuthia	140,360.00	140,360.00
586	Kenya School Of Government	None	2021/2022	2021/2022	Senior Management Course For Judy Mawia Itumo	140,360.00	140,360.00
587	Kenya School Of Government	None	2021/2022	2021/2022	Senior Management Course For George Ngatunya Kamau	140,360.00	140,360.00
588	Kenya School Of Government		2021/2022	2021/2022	Payment Of Training Fee For Lucy Nderitu	56,550.00	56,550.00
589	Kenya School Of Government		2021/2022	2021/2022	Tuition Fees For Alice Wanjiku	140,360.00	140,360.00
590	Kenya School Of Government		2021/2022	2021/2022	Tuition Fee For Felicitas Licharam	140,360.00	140,360.00
591	Kenya School Of Government (Ksg)	1921414	2021/2022	2021/2022	Payment For Training On Ifinis Procurement	609,000.00	609,000.00
592	Kenya School Of Government (Ksg)	1921415	2021/2022	2021/2022	Payment For Training On Public Procurement	269,120.00	269,120.00
593	Kenya School Of Government (Ksg)	1921417	2021/2022	2021/2022	Payment For Training On Asset Management	269,120.00	269,120.00
594	Kenya School Of Government (Ksg)	1921418	2021/2022	2021/2022	Payment For Training From 28Th Mar - 1St April	219,240.00	219,240.00
595	Kenya School Of Government (Ksg)	1952740	2021/2022	2021/2022	Payment Of Training Fees For Boniface Kagwa	120,640.00	120,640.00
596	Kenya School Of Government (Ksg)	1921420	2021/2022	2021/2022	Payment Of Training Fees For Susan Wanjiku	75,400.00	75,400.00

597	Kenya School Of Government (KsG)	1921411	2021/2022	2021/2022	Payment Of Training Fees For Faith Thuku	75,400.00		75,400.00
598	Kenya School Of Government Embu	1921358	2021/2022	2021/2022	County Social Protection Services	79,500.00		79,500.00
599	Kenya School Of Government, Kabete	1961162	2021/2022	2021/2022	Senior Management Course Tuition Fees For Michael Njuguna Nene	140,360.00		140,360.00
600	Kenya School Of Government, Kabete	2561417	2016/2017	2016/2017	Being Payment To The Above For The Strategic Leadership Course For Tabitha N. Gathicha P/No. 1997002124 As Per Attached Admission Letter.	137,460.00		137,460.00
601	Kenya School Of Law	6718	2020/2021	2020/2021	Conference Fees	190,000.00		190,000.00
602	Kenya School Of Revenue Administration	1961069	2021/2022	2021/2022	Payment Of Training Fees	318,619.00		318,619.00
603	Kenya National Hospital	None	2021/2022	2021/2022	Hospital Bill For Victor Njuguna	50,000.00		50,000.00
604	Kenya University Teaching Referral & Research Hospital	None	2021/2022	2021/2022	Hospital Bill For George Kang'ait	100,000.00		100,000.00
605	Kenson Limited	2955624	2017/2018	2017/2018	Supply Of Office Toner And Printers	1,502,400.00		1,502,400.00
606	Keshan General Supplies & Services Limited	From 3216136 - 3216142	24/4/2024	2023/2024	Supply & Delivery Of Stationeries	2,530,950.00		2,530,950.00
607	Kenved Dental And Medical Supplies Ltd	Kcp/Qur/18/19/ 289	2018/2019	2018/2019	Payment Of Supply And Delivery Of Dental Commodities	73,250.00		73,250.00
608	Kewero Studio Ltd	Kcp/Qur/454/20 18/2019	2018/2019	2018/2019	Design, Development And Maintenance Of County Website	900,000.00		900,000.00
609	Kiabi Investments	2955941	2017/2018	2017/2018	Supply Of Lubricants For Servicing County Vehicles	2,444,000.00		2,444,000.00
610	Kiabi Investments Limited	2955926/27	2017/2018	2017/2018	Supply Of Lubricants For Servicing County Vehicles	1,846,750.00		1,846,750.00
611	Kiabi Investments Ltd	2955951	2018/2019	2018/2019	Supply Of Lubricants For Servicing County Vehicles	2,280,000.00		2,280,000.00
612	Kiambu County Operations Account	4958	2023/2024	2023/2024	Liaison Officers Arrears	669,807.00		669,807.00
613	Kiambu County Operations Account	4959	2023/2024	2023/2024	Casuals June Pay	13,619,564.00		13,619,564.00
614	Kiambu Water & Sewerage Co. Ltd	X	2019/2020	2019/2020	Water Bill - Adc Office Kiambu	11,365.00		11,365.00
615	Kiambu Water & Sewerage Co. Ltd		2021/2022	2021/2022	Water Bill	450,460.74		450,460.74
616	Kiambu Water And Sewerage Company	Invoice	2020/2021	2020/2021	Water Bill For Kiambu Co-Operative Offices	3,138.00		3,138.00
617	Kisumu	392	2021/2022	2021/2022	Purchase of Enforcement & Admin Uniforms	318,912.00		318,912.00
618	Kisumu Water & Sewerage Co. Ltd		2021/2022	2021/2022	Water Bill	677,420.00		677,420.00
619	Kimamu Ventures Ltd	Cgk/Ripw&L/T 02/2018/2019	2018/2019	2018/2019	Supply of Tyres For 22CG081A	172,000.00		172,000.00
620	Kimani Kahiro & Associates	X	2014/2015	2014/2015	Court Of Appeal Civil Application 97 Of 2014 Kiambu County Government And Others V Robert Gakuru And Others	1,750,000.00		1,750,000.00
621	King Auley Enterprises	2645004	2018/2019	2018/2019	Purchase of Toner And Cartridges	1,080,000.00		1,080,000.00

	Kiptemeri Enterprises Limited	2182067	15-04-24	2023/2024	Proposed Construction of 3No Door Pit Latrine Ablution Block & Urinal in Rutera & Ngecha Cemetery	995,000.00		995,000.00
622					Conference Fees			995,000.00
623	Kism	8089	2020/2021	2020/2021	Payment Of Membership Fees	71,340.00		71,340.00
624	Kism	None	2021/2022	2021/2022		244,000.00		244,000.00
625	Kism		2018/2019	2018/2019	Procurement Process Optimization Workshop	231,420.00		231,420.00
626	Kism		2019/2020	2019/2020	World Bank Procurement Kism Training	652,500.00		652,500.00
627	Kism	1819523	2021/2022	2021/2022	Training Fee For Miriam Wangari Njuguna	92,800.00		92,800.00
628	Kisumu & Company Advocates	N/A- To Fill In Form E	2019/2020	2019/2020	Constitutional Petition No 399 Of 2014 Paul Kangebe Waruhu & Others Vs Cgk	2,618,865.00		2,618,865.00
629	Kitui County Textile Centre	4011788 4011789 4011790	2023/2024	2023/2024		9,000,000.00		9,000,000.00
630	Kiugu & Company Advocates	X	2015/2016	2015/2016	Uniform For Enforcers & Administrators			
631	Kiugu & Company Advocates	X	2015/2016	2015/2016	Nrb No. 1068 Of 2015 - Kenya County Government Workers Union V Cpeb Of Kiambu County	7,788,259.14		7,788,259.14
632	Kiugu & Company Advocates	X	2015/2016	2015/2016	Nairobi Etc No 2263 Of 2015 Tabitha N. Chigwa & Others Vs Cgk	2,081,131.00		2,081,131.00
633	Kiugu & Company Advocates	X	2015/2016	2015/2016	Nairobi Jr No 262 Of 2015 Dagoretti Slaughter House Company Ltd Vs Cgk	1,573,540.00		1,573,540.00
634	Kiugu & Company Advocates	X	2015/2016	2015/2016	Nairobi Cmc No 879 Of 2015 Titus Ndungu Wakaru Asor Vs Thika Sub County	1,061,662.00		1,061,662.00
635	Kiugu & Company Advocates	None	2020/2021	2020/2021	Supply & Delivery of Laptop Computers	750,000.00		750,000.00
636	Kiugu & Company Advocates	3099803	2017/2018	2017/2018	Delivery Of Assorted Booklet	240,120.00		240,120.00
637	Kiugu & Company Advocates	4928	2020/2021	2020/2021	Institution Fee	26,500.00		26,500.00
638	Kiugu & Company Advocates	8250	2021/2022	2021/2022	Slip Training	181,192.00		181,192.00
639	Kiugu & Company Advocates	8245	2021/2022	2021/2022	Slip Training Gichula	81,200.00		81,200.00
640	Kiugu & Company Advocates	5745	2021/2022	2021/2022	Gladys Accounting	58,000.00		58,000.00
641	Kiugu & Company Advocates	8926	2021/2022	2021/2022	Ksg Mataga Performance Management	43,700.00		43,700.00
642	Kiugu & Company Advocates	3215	2021/2022	2021/2022	Performance Management	43,700.00		43,700.00
643	Kiugu & Company Advocates	2034	2021/2022	2021/2022	Communication Training	24,360.00		24,360.00
644	Kiugu & Company Advocates	3529	2019/2020	2019/2020	Training Fees Joyce Njeri Njau	167,620.00		167,620.00
645	Kiugu & Company Advocates		2021/2022	2021/2022	Tuition Fee Eunice Wangiku	24,360.00		24,360.00
646	Kiugu & Company Advocates	43755	2019/2020	2019/2020	Course Fee For Slip For Thomas Njoroge Chege	167,620.00		167,620.00
647	Kiugu & Company Advocates	X	2019/2020	2019/2020	Course Fee For Slip For Angelina K. Nkarichin	167,620.00		167,620.00
648	Kiugu & Company Advocates	1953201	2021/2022	2021/2022	Training Fees	561,440.00		561,440.00
649	Kiugu & Company Advocates		2021/2022	2021/2022	Training	140,360.00		140,360.00
650	Kiugu & Company Advocates	2769902	2016/2017	2016/2017	Payment For Supply And Delivery Of 6 Tubeless Tyres For Fire Fighting Vehicle	588,000.00		588,000.00
651	Kiugu & Company Advocates	2780241	2016/2017	2016/2017	Supply Of Tyres For Cka 894X	148,000.00		148,000.00

651	Kumalo General Agencies	KeptHosom071 /2016/2017	2016/2017	2016/2017	Payment For Services And Repair Of Gha 637L	84,101.00	84,101.00
652	Kumalo General Agencies	KeptHosom072 016/2017	2016/2017	2016/2017	Payment For Service And Repair Of Gha 157A Toyota	76,678.00	76,678.00
653	Kumalo General Agencies	KeptHosom070 /2016/2017	2016/2017	2016/2017	Payment For Service And Repair Of Gha 266G	54,397.00	54,397.00
654	Kumalo General Agencies	Cgk/Rpuk/L/1 09/2016/2017	2016/2017	2016/2017	Supply And Delivery of Motor Vehicle Service Filters	643,072.00	643,072.00
655	Kweso		2019/2020	2019/2020	Participation Fees	680,000.00	680,000.00
656	Kweso Company Ltd	3806814	2020/2021	2020/2021	Supply And Delivery of 26A Toners	1,525,000.00	1,525,000.00
657	Kweso Company Ltd	3612666	2020/2021	2020/2021	Supply And Delivery of 963 Toners	560,000.00	560,000.00
658	L. Wabone & Co. Advocates		2020/2021	2020/2021	Legal Services	799,827.00	799,827.00
659	L. Wabone & Co. Advocates	N/A.			Kianbu Jr 30 Of 2017 Kikunga House Limited		
660	Lake Nairobi Crescent	TopPillulaFormE 1754924	2021/2022	2021/2022	Vs Cgk	864,910.00	864,910.00
661	Lamcooh Top Tech	3797380	2020/2021	2020/2021	Conference Services	157,500.00	157,500.00
662	Lamcooh Top Tech	3612697	2020/2021	2020/2021	Supply And Delivery of Thermal Rolls	2,040,000.00	2,040,000.00
663	Lamcooh Top Tech	3612669	2020/2021	2020/2021	Supply And Delivery of 950 Toners	1,795,000.00	1,795,000.00
664	Lamcooh Top Tech	3806815	2020/2021	2020/2021	Supply And Delivery of Conqueror Papers	1,537,500.00	1,537,500.00
665	Lamcooh Top Tech	3797357	2020/2021	2020/2021	Supply And Delivery of 507A Toners	1,300,000.00	1,300,000.00
666	Lamcooh Top Tech	3612700	2020/2021	2020/2021	Supply And Delivery of Rites Clearance Certificate	1,248,000.00	1,248,000.00
667	Lamcooh Top Tech Printers & Suppliers Ltd	3600031	2019/2020	2019/2020	Supply of Physical Planning Enforcement Books	940,000.00	940,000.00
668	Las Vegas Computers	3091044	2017/2018	2017/2018	Supply of Laptop, Printers & Back-Ups	115,000.00	115,000.00
669	Lavonok Investment	4292502	13-02-24	2023/2024	Supply Of Medical Equipment	313,500.00	313,500.00
670	Law Society Of Kenya		2021/2022	2021/2022	Subscription	2,654,700.00	2,654,700.00
671	Lawquary Limited		2018/2019	2018/2019	Registration Fee	144,000.00	144,000.00
672	Lawyers Tech Hub Ltd		2021/2022	2021/2022	Training	40,000.00	40,000.00
673	Lax Interiors Renovators	2263734	2014/2015	2014/2015	Payment For Carpet Cleaning And Fitting Of Protective Paper In The Roads Department	45,000.00	45,000.00
674	Leadman Solution Limited	3013792	2017/2018	2017/2018	Supply of Laboratory Equipment	160,000.00	160,000.00
675	Leadwood Tree Group Ltd	816	2019/2020	2019/2020	Supply of Portable Laptops	1,936,090.00	1,936,090.00
676	Leagle International Training Center	NoLpo	2020/2021	2020/2021	Training Fees	1,850,000.00	1,850,000.00
677	Leagle International Training Center	NoLso	2020/2021	2020/2021	Training For Erick Keriko Mwaura	163,560.00	163,560.00
678	Leagle International Training Center	1596659	2020/2021	2020/2021	Dynamic Office Management & Administration Course	80,370.00	80,370.00
679	Leagle International Training Center	1683920	2020/2021	2020/2021	Training On Advanced Dynamic Office Mgt & Office Administration	80,370.00	80,370.00
680	Leagle International Training Center		2020/2021	2020/2021	Training Fees	80,370.00	80,370.00

681	Leagle International Training Center	1818511		2020/2021	2020/2021	Training Fees	80,370.00	80,370.00
682	Leenon Prime Solutions	837		2019/2020	2019/2020	Supply & Delivery Of Printers	645,000.00	645,000.00
683	Leprechaun Supplies	1237829		2015/2016	2015/2016	Supply of office Accessories	168,000.00	168,000.00
684	Liaison Financial Services Limited	1961199		27/02/2024	2023/2024	Part Payment Of 25% Full Contract Fees For Provision Of Transaction Advisory Consultancy Services Under Affordable Housing Program	2,175,000.00	2,175,000.00
685	Limpet Supplies And Services Limited	4301772/3		06-05-24	2023/2024	Supply, Delivery And Networking Of Network For Githurai Market Revenue Office	2,486,392.00	2,486,392.00
686	Limpopo Holding Limited	2275560		2020/2021	2020/2021	Publishing of Bbi Magazines	3,000,000.00	3,000,000.00
687	Limuru Water	4657		2021/2022	2021/2022	Water Bill	16,876.00	16,876.00
688	Limuru Water	8247		2021/2022	2021/2022	Water Bill	2,851.00	2,851.00
689	Limuru Water			2021/2022	2021/2022	Allowances	1,850.00	1,850.00
690	Limuru Water	3214		2021/2022	2021/2022	Water Bill	1,600.00	1,600.00
691	Limuru Water	719		2021/2022	2021/2022	Water Bill	410.00	410.00
692	Limuru Water	222		2021/2022	2021/2022	Water Bill	410.00	410.00
693	Limuru Water	5681		2021/2022	2021/2022	Water Bill	410.00	410.00
694	Limuru Water And Sewer			2021/2022	2021/2022	Water Bill	93,040.00	93,040.00
695	Liwasco	None		2020/2021	2020/2021	Payment Of Water Bill	21,270.00	21,270.00
696	Liwasco	None		2021/2022	2021/2022	Payment Of Water Bill For Lari For March 2022	22,230.00	22,230.00
697	Liwasco	None		2021/2022	2021/2022	Payment Of Water Bill For Dec 2021	20,860.00	20,860.00
698	Liwin Ventures Ltd	N/A		2019/2020	2019/2020	Supply And Delivery Of Tyres	1,666,000.00	1,666,000.00
699	LolaInterior Limited	3970437		07-03-24	2023/2024	Supply And Delivery Of Ups For Data Centre(Goods)	1,504,000.00	1,504,000.00
700	Lordstown Travel	X		2018/2019	2018/2019	Air Tickets For 8 People From Nairobi To Dubai And Back	632,040.00	632,040.00
701	Lacent Ally Limited	1049		2023/2024	2023/2024	Drilling Of 270M Deep Borehole At Lari Dec	4,712,805.00	4,712,805.00
702	Lafarcon Limited	1079		2019/2020	2019/2020	Supply And Delivery of Nos Pharms	1,942,500.00	1,942,500.00
703	Lafarcon Ltd	1078		2019/2020	2019/2020	Ppe Full	2,940,000.00	2,940,000.00
704	Lava Tech International	Kcag/Quotation/2018-19 Lpo		2018/2019	2018/2019	Supply And Delivery of Toner, 80A	560,000.00	560,000.00
705	Lymack	No 3328763		2021/2022	2021/2022	Conference Facilities 7Th -8Th Jan 2021	749,000.00	749,000.00
706	Lymack	1893963		2021/2022	2021/2022	Conference Facilities 4Th-7Th Aug 2020	280,000.00	280,000.00
707	Lymack	1893964		2021/2022	2021/2022	Conference Facilities For Procurement Team 3Rd 5Th Oct 2020	202,500.00	202,500.00
708	Lymack	1819783		2020/2021	2020/2021	Full Day Conference	140,000.00	140,000.00
709	Lymack Suites	X		2019/2020	2019/2020	Conference Facilities	115,500.00	115,500.00
710	Lymack Suites	1819785		2020/2021	2020/2021	Provision Of Full Day Conference	1,032,720.00	1,032,720.00
711	Lymack Suites	1819517		2020/2021	2020/2021	Full Day Conference (26Th - 28Th May 2021) On Finalization Of The Kiambu County Spatial Plan (Csp)	252,000.00	252,000.00

712	Lymack Suites	1596658	2020/2021	2020/2021	Conference Services For Kusp Tender Evaluation Committee: Kiambu Bypass Road Phase II, Bazar Road	140,000.00		140,000.00
713	Lymack Suites	1597094	2020/2021	2020/2021	Conference Services For Kusp Tender Evaluation Committee: Supply & Delivery Of Skips & Assorted Equipments For Municipalities	140,000.00		140,000.00
714	Lymack Suites	1819511	2020/2021	2020/2021	Full Day Conference (19Th - 21St May 2021) On Finalization Of The Kiambu County Spatial Plan (Csp)	136,500.00		136,500.00
715	Lymack Suites	1819515	2020/2021	2020/2021	Full Day Conference (2Nd - 4Th June 2021) On Finalization Of The Kiambu County Spatial Plan (Csp)	105,000.00		105,000.00
716	Lymack Suites	1819509	2020/2021	2020/2021	Full Day Conference On 11Th May 2021 On Finalization Of The Kiambu County Spatial Plan (Csp)	105,000.00		105,000.00
717	Lymack Suites	1819518	2020/2021	2020/2021	Full Day Conference (10Th - 11Th June 2021) On Finalization Of The Kiambu County Spatial Plan (Csp)	70,000.00		70,000.00
718	Lymack Suites	1961156	2021/2022	2021/2022	Conference Facilities For Induction Workshop On Physical & Land Use Planning Regulations, Conference Facilities For Analyzing Data For Ndeya 5 Acres Verification & Validation Exercise	857,500.00		857,500.00
719	Lymack Suites	1961153	2021/2022	2021/2022	Conference Facilities For Technical Workshop On Review Of 12 Draft Isdps.	612,500.00		612,500.00
720	Lymack Suites	1961165	2021/2022	2021/2022	Conference Facilities For Preparation Of Ndeya/Kurui Tiling Program Report	455,000.00		455,000.00
721	Lymack Suites	1819546	2021/2022	2021/2022	Municipal Board Members And Governor'S Breakfast Meeting	350,000.00		350,000.00
722	Lymack Suites	1961157	2021/2022	2021/2022		210,000.00		210,000.00
723	Lymack Suites	1819528	2021/2022	2021/2022	Conference Facilities For Departmental Meeting	126,000.00		126,000.00
724	Lymack Suites	X	2019/2020	2019/2020	Conference Services	500,000.00		500,000.00
725	Lymack Suites	1788806	2019/2020	2019/2020	Conference Facility	588,310.00		588,310.00
726	Lymack Suites Limited	1895962	2020/2021	2020/2021	Payment For Provision Of Conference Facility	2,100,000.00		2,100,000.00
727	Lymack Suites Limited	1819786	2020/2021	2020/2021	Payment For Provision Of Conference Facility	146,540.00		146,540.00
728	Lymack Suites Limited	1921408	2021/2022	2021/2022	Payment For Provision Of Full Day Conference	602,000.00		602,000.00
729	Lymack Suites Management	371	2020/2021	2020/2021	Full Day Conference	833,000.00		833,000.00
730	Lymack Suites Management	1683926	2020/2021	2020/2021	Full Day Conference	84,000.00		84,000.00
731	Lymack Suites Management	1683932	2020/2021	2020/2021	Full Day Conference	56,000.00		56,000.00
732	Lymack Suites Management		2020/2021	2020/2021	Full Day Conference	56,000.00		56,000.00
733	Lymack Suites Management	1683919	2020/2021	2020/2021	Full Day Conference	28,000.00		28,000.00

734	Lynack Suites Management Ltd	1754903	2020/2021	2020/2021	Provision Of Conference Services	700,000.00	700,000.00
735	Lynacks Suites	1819788	2020/2021	2020/2021	Full Day Conference	399,000.00	399,000.00
736	Lynacks Suites	1819787	2020/2021	2020/2021	Full Day Conference	182,000.00	182,000.00
737	Lynacks Suites	1819782	2020/2021	2020/2021	Full Day Conference	66,500.00	66,500.00
738	M/S OpenData Ltd	3099816	2017/2018	2017/2018	Supply Of Office Stationery	714,400.00	714,400.00
739	M/S Sawa Auto Garage	2070841	22.02.2024	2023/2024	Payment For Repair An Maintenance Of Vehicle 22Cg 010 Nissan Sentra & Gira 814S Nissan H/Body	1,090,359.00	1,090,359.00
740	Magitech Computers	Kep/Qm/251/2017/2018 Lpo 2953349	2017/2018	2017/2018	Supply of office Equipments	216,450.00	216,450.00
741	Maina Makom & Company Advocates	X	2013/2014	2013/2014	Nairobi Etc No 726 Of 2014 - Benard K Gachie V County Government Of Kilambu	140,000.00	140,000.00
742	Margaret Njoki Chege		2021/2022	2021/2022	Allowances	14,700.00	14,700.00
743	Margaret Njoki Waweru		2020/2021	2020/2021	Allowances	23,520.00	23,520.00
744	Marlton Agencies Ltd	3216015	2018/2019	2018/2019	Supply And Delivery Of Computer Accessories	889,500.00	889,500.00
745	Martin Njeri		2021/2022	2021/2022	Allowances	63,000.00	63,000.00
746	Massada Hotel		2018/2019	2018/2019	Conference Facilities	273,000.00	273,000.00
747	Massada Hotel		2018/2019	2018/2019	Conference Facilities	227,500.00	227,500.00
748	Massada Hotel	1349220	2016/2017	2016/2017	Conference Facility	304,500.00	304,500.00
749	Master Piece Limited	1961257	2021/2022	2021/2022	Payment For Provision Of Office 365 Licences	5,510,000.00	5,510,000.00
750	Maxland Hotel	Kep/Qm/18/19/330	2018/2019	2018/2019	Provision Of Conference Package	201,600.00	201,600.00
751	Maxland Hotel	1088	2019/2020	2019/2020	Full Board Accommodation	2,856,000.00	2,856,000.00
752	Maxland Hotel	1753443	2020/2021	2020/2021	Provision Of Full Day Conference Services	526,500.00	526,500.00
753	Maxland Hotel	843	2018/2019	2018/2019	Payment Of Catering And Conference Facility Services	126,000.00	126,000.00
754	Maxland Hotel	X	2019/2020	2019/2020	Payment Of Catering And Conference Facility Services	3,366,000.00	3,366,000.00
755	Maxland Hotel	846	2019/2020	2019/2020	Payment Of Catering And Conference Facility Services	336,000.00	336,000.00
756	Medallion Awards Net 2023/2024 FY	1687	2023/2024	2023/2024	Being Payment Of Medallion Awards Net 2023/2024 FY	2,212,000.00	2,212,000.00
757	Media Council	ACCRINV-005298	2023/2024	2023/2024	Membership Fees	32,000.00	32,000.00
758	Mediamax Network Limited	1819531	2021/2022	2021/2022	Adverts On Kameme Fm & Kameme Tv On Sensitization On Urgent Inspection Of All Buildings Under Construction	464,000.00	464,000.00
759	Mediamax Network Limited	2070837	06-03-24	2023/2024	Payment Of Publicity Campaigns	290,000.00	290,000.00
760	Mediamax Network Limited	2074566	21/06/2024	2023/2024	Kameme Fm Advert On Public Participation For Municipal Plans	290,000.00	290,000.00
761	Mediamax Network Limited	None	2021/2022	2021/2022	Payment For Provision Of Advertisements	928,000.00	928,000.00
762	Melly Livvy Enterprises	3216192	2018/2019	2018/2019	Supply And Delivery of Stationery	703,714.28	703,714.28

763	MellyLavy Enterprises	3216193	2018/2019	2018/2019	Supply And Delivery Of Computers	1,865,934.24		1,865,934.24
764	MellyLavy Enterprises	1486768	2018/2019	2018/2019	Event Management Services For A.II such	460,520.00		460,520.00
765	MellyLavy Enterprises	72	2018/2019	2018/2019	Supply & Delivery of Tonnors	948,000.00		948,000.00
766	MellyLavy Enterprises	67	2021/2022	2021/2022	Supply And Delivery of Printers	298,880.00		298,880.00
767	Mentor Sacco Limited		2018/2019	2018/2019	Title Processing For Gachaji Village (Squatters)ITaka	327,660.00		327,660.00
768	Merchandise Maana Limited.	Cable Quotation/ 571/2017-2018	2017/2018	2017/2018	Supply And Delivery of Branded Equipment For Annual Devolution Week.	232,000.00		232,000.00
769	MFI	Contract	2016/2017	2016/2017	Supply And Installation of Video Conferencing New Project Garamba South	9,492,236.00		9,492,236.00
770	MFI	3612696	2020/2021	2020/2021	Supply & Delivery of 2 Kyvera Printers	999,200.00		999,200.00
771	Michael Kioko Mwangi		2021/2022	2021/2022	Allowances	31,500.00		31,500.00
772	Micro Enterprises Support Programme	No Lpo	2018/2019	2018/2019	Conference Fee At Pride Inn Shauri	150,000.00		150,000.00
773	Migila Enterprises	3099890	2018/2019	2018/2019	Supply And Delivery of Assorted Tonnors	486,000.00		486,000.00
774	Millemia Ltd	3328790	2021/2022	2021/2022	Office Furniture	1,026,897.00		1,026,897.00
775	Milipharma Ltd	780	2020/2021	2020/2021	Supply And Delivery of Personal Protective Equipments (PPE'S)	1,448,800.00		1,448,800.00
776	Mima Insurance Brokers Ltd	Kc/g/T/ins/067/ 2016/2017	2016/2017	2016/2017	Provision Of County Fleet Motor Vehicle And Plant Insurance Cover 1.02	940,211.00		940,211.00
777	Mima Insurance Brokers Ltd		2016/2017	2016/2017	Tender For Provision of Motor vehicle Insurance Cover	1,043,199.00		1,043,199.00
778	Mima Insurance Brokers Ltd	Kc/g/T/018/201 6/2017.	2016/2017	2016/2017	Vehicle And Plant Insurance Cover	12,176,983.00		12,176,983.00
779	Mimal Surgical Supplies Limited	3350563	2019/2020	2019/2020	Ophthalmics Implants	310,000.00		310,000.00
780	Mimal Surgical Supplies Limited	3350564	2019/2020	2019/2020	Ophthalmics Implants	280,000.00		280,000.00
781	Mimal Surgical Supplies Limited	3350562	2019/2020	2019/2020	Ophthalmics Implants	260,000.00		260,000.00
782	Moses Njoroge Kimani		2021/2022	2021/2022	Allowances	50,000.00		50,000.00
783	Moskoni Enterprises	3328762	2018/2019	2018/2019	Supply And Delivery of Toner Cartridges 83A	692,000.00		692,000.00
784	Motobash Limited	3572012	2019/2020	2019/2020	55A 85A And Photocopier	718,000.00		718,000.00
785	Mt Fulan Enterprise Ltd	2061718	05-01-24	2023/2024	Supply And Delivery Of Assorted Tyres	5,630,632.00		5,630,632.00
786	Mtega Agencies Ltd		2023/2024	2023/2024	Complete Works Garamba Funeral Home	13,772,507.00		13,772,507.00
787	Mugacha Enterprises	1281	2021/2022	2021/2022	Construction of dispensary in Ndokoni Ward	2,139,070.00		2,139,070.00
788	Muloco, Oundo, Muriuki & Co.		2015/2016	2015/2016	Delivery And Fixing Of Curtains At Ruia Level 5 Hospital	445,000.00		445,000.00
789	Muranga Advocates	X	2015/2016	2015/2016	Hec 773 Of 2014 - Wangui Kathya Kimani V County Government Of Kiambu	11,000.00		11,000.00
790	Muranga Motor Spares Ltd	1375984	2016/2017	2016/2017	Motor Vehicle Repairs 22Cg 003A	6,380.00		6,380.00
791	Muranga Motor Spares Ltd	1375992	2017/2018	2017/2018	Service And Maintenance Of 22Cg 011A	30,392.00		30,392.00
792	Muranga Motors	1349342	2016/2017	2016/2017	Service And Delivery Of 22Cg 011A	29,290.00		29,290.00
793	Muranga Motors Spares Ltd	1349338	2016/2017	2016/2017	Service Of Vehicle 22Cg 076A	27,956.00		27,956.00
794	Muranga A Motors Spares Ltd		2020/2021	2020/2021	Maintenance Of Kby 828C	26,912.00		26,912.00

795	Murung'A Motors Spares Ltd		2020/2021	2020/2021	Maintenance Of 22Cg077A	25,810.00	25,810.00
796	Murung'A Motors Spares Ltd		2020/2021	2020/2021	Service Of Kby 828C	22,046.00	22,046.00
797	Murung'A Motors Spares Ltd		2020/2021	2020/2021	Service For Kby 938C	20,300.00	20,300.00
798	Murung'A Motors Spares Ltd		2020/2021	2020/2021	Service Of 22Cg232A	14,500.00	14,500.00
799	Muregi Company	840	2019/2020	2019/2020	Supply And Delivery Of Elastic Materials For Facemasks Making	1,200,000.00	1,200,000.00
800	Muriu Mungali & Co Advocates		2019/2020	2019/2020	Legal Services	9,818,587.00	9,818,587.00
801	Mutual General Traders Ltd	389	2021/2022	2021/2022	Automobile Or Cars Maintenance	597,939.00	597,939.00
802	Mwanyandi Enterprises		2020/2021	2020/2021	Supply Of Goods	132,000.00	132,000.00
803	Mwasara & Wachira Advocates	X	2019/2020	2019/2020	Nairobi Eirc No 115 Of 2006 Kenya County Government Workers Union Vs Cgk	9,598,307.60	9,598,307.60
804	Mwasara & Wachira Advocates		2017/2018	2017/2018	Legal Services	1,508,340.00	1,508,340.00
805	Mwihia & Mutai Co Advocates		2019/2020	2019/2020	Tika Once No 732 Of 2014 Issa Muhammed & 3 Others Vs Monica Kigori & Another	183,235.00	183,235.00
806	Naninus Enterprises	Invoice 749	2019/2020	2019/2020	Supply of Tyres	835,520.00	835,520.00
807	Naninus Enterprises	774	2019/2020	2019/2020	Supply And Delivery of Tyres	500,800.00	500,800.00
808	Nation Media	LPO-1953229	18.01.2024	2023/2024	Space Order For Shortlisted Candidates For Coops Auditor & Assistant Coops Officer	172,840.00	172,840.00
809	Nation Media	2074963	13-06-23	2022/2023	Clinical Officers Job Advertisement	216,920.00	216,920.00
810	Nation Media	2061724	30-05-24	2023/2024	Clinical Officers Job Advertisement	216,920.00	216,920.00
811	Nation Media Group	None	2019/2020	2019/2020	Advertisement For Shortlisted Chief Officers	90,060.00	90,060.00
812	Nation Media Group	1819540	2021/2022	2021/2022	Reminder Advert On 100% Waiver On Land Rate Interests & Penalties On Outstanding Land Rates	366,792.00	366,792.00
813	Nation Media Group	1819544	2021/2022	2021/2022	Adverts On Commencement Of The Preparation Of Title Deeds In Ndiya/Karai Townships	183,280.00	183,280.00
814	Nation Media Group	695	2019/2020	2019/2020	1/4 Page Publication On Tender	120,640.00	120,640.00
815	Nation Media Group	1788813	2020/2021	2020/2021	Advert Space	2,419.00	2,419.00
816	Nation Media Group	2182128	24/6/2024	2023/2024	Advertisement for VTC Instructors	73,080.00	73,080.00
817	Nation Media Group	1410876	2017/2018	2017/2018	Payment Of Media Advertisement Space On Tender Bids For Health In Kiambu County	73,080.00	73,080.00
818	Nation Media Group	1410787	2017/2018	2017/2018	Space Order For Advertisement 1/8 Page On Daily Nation	172,840.00	172,840.00
819	Nation Media Group	1597273	2018/2019	2018/2019	Space Order For Advertisement 1/4 Page On Daily Nation	120,640.00	120,640.00
820	Nation Media Group	1597274	2018/2019	2018/2019	Space Order For Advertisement For C.P.S.B For The Position Of Chief Officer On Daily Nation	88,160.00	88,160.00
821	Nation Media Group Ltd	1597274	2019/2020	2019/2020	Space Order Advertisement For Job Vacancies For Department Staff Of Ripw&U	128,760.00	128,760.00
822	Nation Media Group Plc	1818514	2020/2021	2020/2021	Tag Digital Summit	482,560.00	482,560.00
823	Nation Media Group Plc	1818510	2021/2022	2021/2022	Advert Space	904,939.00	904,939.00
824	Nation Media Group Plc	1818524	2021/2022	2021/2022	Advert Space	870,000.00	870,000.00

825	Nation Media Group Plc	695	2023/2024	2023/2024	Advertisement	120,640.00	120,640.00	-
826	Nation Media Group Plc	1357650	2023/2024	2023/2024	Advertisement	142,680.00	142,680.00	-
827	Nation media Group	2038659	2023/2024	2023/2024	Newsprint Advertisement-Visa/Visa Directors	172,840.00	172,840.00	-
828	Natural Yields Limited	4301808	2023/2024	2023/2024	Supply & Delivery Of Printers, Laptops & Accessories	1,295,000.00	1,295,000.00	-
829	Nchogwa C1284/C1294Omwara & Nyasimi Advocates		2016/2017	2016/2017	Nairobi Jr No 150 Of 2015 Vs Cpk Ex Parte Richard Kagit 399 Others	2,349,000.00	2,349,000.00	-
830	Nchogwa Omwara & Nyasimi Advocates		2016/2017	2016/2017	Nairobi Pet 529 Of 2015	962,800.00	962,800.00	-
831	Ndung'eth General Printers	3328800	2019/2020	2019/2020	Supply And Delivery of Thermal Rolls	1,950,000.00	1,950,000.00	-
832	Ndung'eth General Printers	9749798	2019/2020	2019/2020	Supply of Clear Stickers	900,000.00	900,000.00	-
833	Ndung'eth General Printers	3612699	2019/2020	2019/2020	Supply And Delivery of Billing Paper Receipts	1,050,000.00	1,050,000.00	-
834	Ndung'eth General Printers	3797381	2019/2020	2019/2020	Supply And Delivery of office Stationery	410,000.00	410,000.00	-
835	Ndung'eth General Printers	3612670	2020/2021	2020/2021	Supply And Delivery of OSA Tonnors	1,500,000.00	1,500,000.00	-
836	Ndung'eth General Printers	3797356	2020/2021	2020/2021	Supply And Delivery of 203A Tonnors	1,480,000.00	1,480,000.00	-
837	Ndung'eth General Printers & Suppliers	324	2019/2020	2019/2020	Supply & Delivery of Tonnors And Cartridges	1,247,850.00	1,247,850.00	-
838	Nelson Okanya		2019/2020	2019/2020	Allowances	684,417.00	684,417.00	-
839	Nes Merces		2023/2024	2023/2024	Payment For supply And Delivery Of Tyres For 22Cg003 Ray4	158,000.00	158,000.00	-
840	Nyoboi Spn Nys Enterprises Ltd		2020/2021	2020/2021	Supply And Delivery Of Tyres For Kbu 960T	58,000.00	58,000.00	-
841	Nyoboi Springs Enterprises	2954044	2017/2018	2017/2018	Supply Of Tyres For 22Cg060A Size 245/70R16	192,000.00	192,000.00	-
842	Nhif	CONTRACT1	04-10-23	2023/2024	KiambaAya	140,834,000.00	140,834,000.00	-
843	Nhif	CONTRACT2	04-10-23	2023/2024	KiambaAya	140,834,000.00	140,834,000.00	-
844	Nichim Construction Company	Kcg/Quotation/49/2016/2017	2016/2017	2016/2017	Supply of Ballast And River Sand	142,800.00	142,800.00	-
845	Nichim Construction Company	2955688	2017/2018	2017/2018	Materials For Beautification/Ruiri	752,950.00	752,950.00	-
846	Nichim Construction Company	2955671	2017/2018	2017/2018	Gate Valves	64,000.00	64,000.00	-
847	Nichim Construction Limited	666	2018/2019	2018/2019	Supply of Tyres For 22Cg 075A	192,000.00	192,000.00	-
848	Nichim Construction Limited	137	2019/2020	2019/2020	Supply of Assorted Tyres For Ght 023, Ghu 333, Ghu 103	1,239,000.00	1,239,000.00	-
849	Nissan Kenya Limited	Nsoe	2016/2017	2016/2017	Service For Vehicle 22Cg011A	27,995.00	27,995.00	-
850	Njoroge O Kumi & Co Advocates		2016/2017	2016/2017	Nairobi Misc No 48 of 2016	328,740.00	328,740.00	-
851	Njuran Uniforma Design	4165625	2023/2024	2023/2024	Uniform For Liaison Officers	614,400.00	614,400.00	-
852	Norman Othoro & Co Advocates		2016/2017	2016/2017	Misc App No37of 2016 Karambu Keniaq Ventures Limited Vs County Government of Kiamba	115,387.00	115,387.00	-
853	Notemark Supplies	3572015	2019/2020	2019/2020	Supply And Delivery of Coquer Paper	1,890,000.00	1,890,000.00	-
854	Notemark Supplies	3612651	2020/2021	2020/2021	Supply And Delivery of 305 A Tonnors	430,000.00	430,000.00	-

855	Notemark Supplies Limited	3536591	2019/2020	2019/2020	Supply & Delivery of Toner Cartridge 080A	1,755,500.00	1,755,500.00
856	Novus Company Limited	3350658	2018/2019	2018/2019	Supply And Delivery of 953A Sets of Toner Cartridges As Per The Attached Documents.	980,000.00	980,000.00
857	Novus Company Limited	3350659	2018/2019	2018/2019	Supply And Delivery of Toner Cartridges As Per The Attached Documents.	980,000.00	980,000.00
858	Novus Company Limited	3350665	2019/2020	2019/2020	Supply And Delivery of office Furniture As Per The Attached Documents.	1,420,000.00	1,420,000.00
859	Novus Limited	3091126	2017/2018	2017/2018	Supply And Delivery of office Equipment As Per The Attached Documents.	620,000.00	620,000.00
860	Novus Ltd		2020/2021	2020/2021	Supply And Delivery of office Equipment	104,500.00	104,500.00
861	Novus Ltd	1597172	2018/2019	2018/2019	Proposed Aluminium Partitioning At Department of Finance In Thika Sub-County	3,743,200.00	3,743,200.00
862	Nisa	None	2021/2022	2021/2022	Payment of County Vehicle Re-Registration	174,345.00	174,345.00
863	Oakar Services		2016/2017	2016/2017	Repair of Sp80 Gress Unit	43,506.00	43,506.00
864	Onale Investments	X	2017/2018	2017/2018	Payment For Supply And Delivery of office Equipment At The Emergency Response office	450,000.00	450,000.00
865	Onale Investments	Keg/Chc/066/2 017-18	2017/2018	2017/2018	Payment For Supply And Delivery of office Equipment	271,892.00	271,892.00
866	One Flesh Counseling Services	N/A	2021/2022	2021/2022	Coping With The Impact of Covid-19 On Employers, Employees And Families Workshop	69,600.00	69,600.00
867	Optimus Syndicate Ltd		2019/2020	2019/2020	Supply And Delivery of Cleaning Items	1,160,200.00	1,160,200.00
868	Oram & Company Advocates	None	2021/2022	2021/2022	Payment To The Above For Plaintiffs Cost	312,700.00	312,700.00
869	Orthomed Surgicals Ltd	3350560	2019/2020	2019/2020	Orthopedics Implants	405,000.00	405,000.00
870	Oranjo Kibet & Khalid Advocates	N/A ToFillinFormE	2019/2020	2019/2020	Nairobi Jr No 186 Of 2015 - Laban Macharia V County Government Of Kiambu	248,445.00	248,445.00
871	Oyugi & Co Advocates	X	2018/2019	2018/2019	Nairobi Hccc Misc No 319 Of 2018 - Karuru Mwaura & Co Advocates V County Government Of Kiambu	8,600,347.00	8,600,347.00
872	Oyugi & Co Advocates	X	2019/2020	2019/2020	Nairobi Hccc Misc No 320 Of 2018 - Karuru Mwaura & Co Advocates V County Government Of Kiambu	1,475,303.00	1,475,303.00
873	Oyugi & Co Advocates	X	2019/2020	2019/2020	Nairobi Hccc Misc No 297,317,357 Of 2018 - Karuru Mwaura & Co Advocates V County Government Of Kiambu	914,179.00	914,179.00
874	Oyugi & Co Advocates		2017/2018	2017/2018	Nairobi Hccc Misc No 279 Of 2018	4,891,097.00	4,891,097.00
875	Oyugi & Co Advocates		2017/2018	2017/2018	Nairobi Hccc Misc No 278 Of 2018	2,968,207.00	2,968,207.00
876	Oyugi & Co Advocates		2018/2019	2018/2019	Nairobi Hccc Misc No 277 Of 2018	3,108,550.00	3,108,550.00
877	Oyugi & Co Advocates		2018/2019	2018/2019	Nairobi Hccc Misc No 321 Of 2018	448,414.00	448,414.00
878	Oyugi & Co Advocates		2019/2020	2019/2020	Nairobi Hccc Misc No 353 Of 2018	2,805,894.00	2,805,894.00
879	Oyugi & Co Advocates		2019/2020	2019/2020	Nairobi Hccc Misc No 298 Of 2018	1,604,750.00	1,604,750.00
880	Oyugi & Co Advocates		2019/2020	2019/2020	Nairobi Hccc Misc No 354 Of 2018	1,595,375.00	1,595,375.00

881	Oyugi & Co Advocates		2019/2020	2019/2020	Nairobi Hice Mase No 318,355 & 358 OF 2018	1,078,390.00	1,078,390.00
882	Oyugi & Co Advocates		2019/2020	2019/2020	Nairobi Hice Mase No 352 OF 2018	629,815.00	629,815.00
883	P.W. Wema & Co Advocates	4753	2023/2024	2023/2024	Payment Of Decretal Sumptus Cost And Interest For Milimani Ede No E093 OF 2020	1,106,994.00	1,106,994.00
884	P.W. Wema & Company Advocates	X	2016/2019	2018/2019	Nairobi Ede No 57 OF 2020 Joseph Kang'ethe Nganga V County Government Of Kiambu And Others	1,160,000.00	1,160,000.00
885	Padu Security	1375636	2016/2017	2016/2017	Security Service At Ruira Sub County Offices	105,000.00	105,000.00
886	Padu Security And Alarm System		2016/2017	2016/2017	Payment Of Security Services At Langata Dispensary	420,000.00	420,000.00
887	Paleo Hotel & Spa Limited	1961071	2021/2022	2021/2022	Payment For Provision Of Conference Facility	90,000.00	90,000.00
888	Pallid Enterprises	1683832	2018/2019	2018/2019	Maintenance & Service Of Desktop Printers & Photocopiers	1,410,500.00	1,410,500.00
889	Parasfrican Equipments K Ltd	2182069	2023/2024	2023/2024	Service & Repair Of 22CG19A	155,039.48	155,039.48
890	Parasfrican Equipments K Ltd	2182066	2023/2024	2023/2024	Service & Repair Of 22CG120A	158,055.48	158,055.48
891	Parasfrican Institute Of Management And Governance		2021/2022	2021/2022	Training Of Officers On Motor Vehicle Safety And Management At Bamburi In Mombasa	399,200.00	399,200.00
892	Pascal Construction	1410806	2017/2018	2017/2018	Conversion Of Meeting Hall To Banking Hall	14,574,056.00	14,574,056.00
893	Paul Mwambi Makina		2023/2024	2023/2024	Facilitation To Attend Pwca Annual Performance Review Workshop	52,000.00	52,000.00
894	Paul Ng'Ang'A Kiarie	2159	2023/2024	2023/2024	Payment Of Gratuity	887,780.20	887,780.20
895	Paul W. Kiburai	4297	2023/2024	2023/2024	Refund Of Rent Erroneously Deducted	27,500.00	27,500.00
896	Paula Services	295554/55/56/	2018/2019	2018/2019	Supply of office Stationery	2,000,000.00	2,000,000.00
897	Pawins Investment	X	2019/2020	2019/2020	Being Payment To The Above For Supply And Delivery of Mobile Phone Sony Xperia Xz Premium As Per Attached.	85,000.00	85,000.00
898	Payloka Enterprises	1373018	2016/2017	2016/2017	Provision of Consultancy Services For Establishment of Central Urban Drainage Levels	1,916,000.00	1,916,000.00
899	Payloka Enterprises	3350696	2019/2020	2019/2020	Supply And Delivery of 83A & 85A Toners	1,280,000.00	1,280,000.00
900	Payloka Enterprises	3806842	2020/2021	2020/2021	Supply And Delivery of 305A Toners	1,000,000.00	1,000,000.00
901	Payloka Enterprises	3612665	2020/2021	2020/2021	Supply And Delivery of 203A Toners	712,000.00	712,000.00
902	Payloka Enterprises	3350698	2020/2021	2020/2021	Supply And Delivery of Kyocera Cartridges Tk410	320,000.00	320,000.00
903	Payloka Enterprises	3612671	2020/2021	2020/2021	Supply And Delivery of Kyocera Cartridges Tk477	130,000.00	130,000.00
904	Payloka Enterprises Ltd	3485535	2018/2019	2018/2019	Supply of Wealth Declaration Form	576,000.00	576,000.00
905	Penelope's Investments	3806846	2020/2021	2020/2021	Supply & Delivery of Black Toners 26A	1,850,000.00	1,850,000.00
906	Penelope's Investments	1893511	2019/2020	2019/2020	Preparing of Events For Church Leaders	393,240.00	393,240.00
907	Penelope's Investments & Event Organisers	1893515	2020/2021	2020/2021	Provision of Event Mgt Services	406,000.00	406,000.00

908	Pensers Caterers & Event Organisers	1893510	2020/2021	2020/2021	Provision of Event Mgt Services	401,000.00	401,000.00
909	Pensers Caterers & Event Organisers	1893508	2020/2021	2020/2021	Provision of Event Mgt Services	401,000.00	401,000.00
910	Pensers Caterers & Event Organisers	1893528	2020/2021	2020/2021	Provision of Event Mgt Services	393,240.00	393,240.00
911	Pensers Caterers & Event Organisers	1893517	2020/2021	2020/2021	Provision of Event Mgt Services	393,240.00	393,240.00
912	Pensers Caterers & Event Organisers	1893513	2020/2021	2020/2021	Provision of Event Mgt Services	393,240.00	393,240.00
913	Pensers Caterers & Event Organisers	1893514	2020/2021	2020/2021	Provision of Event Mgt Services	289,280.00	289,280.00
914	Pensers Caterers & Event Organisers	1893509	2020/2021	2020/2021	Provision of Event Mgt Services	120,050.00	120,050.00
915	Pensers Caterers & Event Organisers	1893512	2020/2021	2020/2021	Provision of Event Management	406,000.00	406,000.00
916	Popea Africa	3099835	2021/2022	2021/2022	Supply And Delivery of Tyres	600,000.00	600,000.00
917	Peter Kimani Muchiri		2021/2022	2021/2022	Allowances	29,400.00	29,400.00
918	Pewin Motors	X	2018/2019	2018/2019	Repair And Maintenance Of Vehicle Reg.No.22Cg 022A	83,033.00	83,033.00
919	Pewin Motors	Kep/Qm/18/19/257	2018/2019	2018/2019	Repair And Maintenance Of Vehicle Reg.No 22Cg007A	77,363.70	77,363.70
920	Pewin Motors	X	2019/2020	2019/2020	Repair And Maintenance Of Vehicle Reg.No 22Cg007A	123,891.00	123,891.00
921	Pewin Motors	1961466	2021/2022	2021/2022	Service For 22Cg 261A	50,580.00	50,580.00
922	Pewin Motors	1916527	2020/2021	2020/2021	Service & Maintenance Of 22Cg007A	115,909.00	115,909.00
923	Pinnatek Enterprises	2698731	2015/2016	2015/2016	Payment of Yellow Fever Drugs	113,600.00	113,600.00
924	Pixel Pro Limited	4301767	2019-04-24	2023/2024	Supply And Delivery Of Furniture For Githurai Market Revenue Office	1,489,050.00	1,489,050.00
925	Premium Limited	1034533	2015/2016	2015/2016	Payment of Supply And Delivery of Tubeless Tyres	400,200.00	400,200.00
926	Pop Sign Limited	4301541	7.06.2024	2023/2024	Payment For Supply And Delivery Of Personal Protective Equipment For Roadworks Team	2,970,000.00	2,970,000.00
927	Popsign Limited	4301814	2023/2024	2023/2024	Supply Of Branded Reflectors	700,000.00	700,000.00
928	Poprust Solutions	880	2021/2022	2021/2022	Supply And Delivery of Assorted Items	820,000.00	820,000.00
929	Postal Corporation		2021/2022	2021/2022	Postage Services	33,507.00	33,507.00
930	Postal Corporation		2019/2020	2019/2020	Postage Services	18,900.00	18,900.00
931	Postal Corporation Of Kenya	Name	2020/2021	2020/2021	Payment Of Post Bill For Kiambu Sub - County	118,356.00	118,356.00
932	Pride Inn Hotel Mombasa	1935221	2020/2021	2020/2021	Payment For Conference Fees Full Board	382,800.00	382,800.00
933	Pride Inn Paradise	1753437	2020/2021	2020/2021	Full Day Conference Package For 19 Staff Members	456,000.00	456,000.00
934	Pride Inn Paradise Beach Resort & Spa	1683923	2020/2021	2020/2021	Full Day Conference	380,000.00	380,000.00
935	Prime Telecoms Ltd	Cpk/Ripw&U/161/2015/2016	2015/2016	2015/2016	Supply And Delivery of Electrical Materials	495,000.00	495,000.00
936	Print Options Ltd	3091120	2017/2018	2017/2018	Supply And Delivery Of Receipts Forms And Invoice Books	3,245,000.00	3,245,000.00
937	Print Options Ltd	1596610	2018/2019	2018/2019	Supply & Delivery of 5 Reams of Liquor Licence Printing With Security Features	100,000.00	100,000.00
938	Print Options Ltd	3216542	2019/2020	2019/2020	Supply And Delivery of Bond To Attend Court And Invoice Books	389,000.00	389,000.00

939	Proteq Automation Ltd	4070792	22-04-24	2023/2024	Supply & Delivery of Branded 125 No Single Liner Bins	2,950,000.00		2,950,000.00
940	Proteq Automation Ltd		29-03-24	2023/2024	Proposed Fabrication works Spray Painting & Branding of 42 No Garbage Skips	3,567,060.00		3,567,060.00
941	Public Relations Society Of Kenya	None	2020/2021	2020/2021	Strategic Government Communications Training	65,000.00		65,000.00
942	Public Relations Society Of Kenya	1788819	2020/2021	2020/2021	Registration Fee	135,000.00		135,000.00
943	Public Relations Society Of Kenya	CO0524	2023/2024	2023/2024	Membership Fees	100,000.00	100,000.00	135,000.00
944	Purnos General Supplies	9844428	2018/2019	2018/2019	Supply And Delivery Of Sale Gadgets	1,320,000.00		
945	Putsiz (K) Limited	3091112	2017/2018	2017/2018	Supply of Staff Uniform	170,300.00		1,320,000.00
946	Putsiz K Ltd	29559007/08	2017/2018	2017/2018	Supply Of Fire And Rescue Equipments	1,635,780.00		1,635,780.00
947	Pylay Limited	2769825	2016/2017	2016/2017	Supply And Delivery of Lenovo Laptops	183,999.00		183,999.00
948	Queensville Limited	1087	2020/2021	2020/2021	Supply And Delivery of office Stationary	1,434,200.00		1,434,200.00
949	Questlink Enterprises Ltd	127	2021/2022	2021/2022	Supply & Delivery of General office Supplies	1,500,000.00		1,500,000.00
950	Quintet Enterprises	2350549	2020/2021	2020/2021	Fuel	75,060.00		75,060.00
951	Radio Africa The Star	1420254	2017/2018	2017/2018	Payment of Advertising Space On Prian Media Health Service In Kiambu County	85,503.00		85,503.00
952	Ram-It	32163536	2018/2019	2018/2019	Supply And Delivery of General office Supply Service For 22CG022A	906,800.00		906,800.00
953	Range Rover Centre	1939830	2021/2022	2021/2022	Supply of Lubricants For Rgv&U Vehicles And Plant Machines	645,076.00		645,076.00
954	Reed System	2955914	2017/2018	2017/2018	Supply of Lubricants	1,800,500.00		1,800,500.00
955	Rated System	2955604	2017/2018	2017/2018	Supply of Lubricants	1,423,000.00		1,423,000.00
956	Rated System Limited	2955960	2017/2018	2017/2018	Supply & Delivery of Laptops For Mand.	960,000.00		960,000.00
957	Rayfem Solutions Limited	349	2021/2022	2021/2022	Supply And Delivery of Revenue Booths And Revenue Parking Stands For Limuru Sub County As Per The Attached Documents.	700,000.00		700,000.00
958	Rebe Investments Limited	3216528	2018/2019	2018/2019	Air Ticket	578,525.00		578,525.00
959	Real Useful Travel And Marketing Company	No Lpo	2018/2019	2018/2019	Supply And Delivery of Cartridge 203A	1,997,000.00		1,997,000.00
960	Reality Development Group	3600036	2020/2021	2020/2021	Payment For Facilitation Of Runnel	554,851.00		554,851.00
961	Records & Information Management (Ea)	1893986	2021/2022	2021/2022	Workshop Fee On Effective Business Support	69,356.00		69,356.00
962	Records & Information Management E.A Ltd	None	2021/2022	2021/2022	Administration Officers Workshop In Monrovia Effective Records & Information Management Training	59,790.00		59,790.00
963	Records & Information Management Ea	1788843	2021/2022	2021/2022	Securities And Administration Officers Workshop	138,713.00		138,713.00
964	Records & Information Management East Africa Limited	1683929	2020/2021	2020/2021	Training On Advanced Dynamic Office Mgr & Office Administration	138,712.80		138,712.80
965	Records & Information Management East Africa	1683935	2020/2021	2020/2021		69,356.00		69,356.00
966	Records And Information Management East Africa	1683942	2020/2021	2020/2021				

967	Records And Information Management	X	2019/2020	2019/2020	Training Fees	121,800.00	121,800.00
968	Records & Information Management East Africa Ltd	None	2021/2022	2021/2022	Training Fees For Susan Maina & Susan Karanja	138,712.00	138,712.00
969	Records & Information Management East Africa Ltd	N/A	2021/2022	2021/2022	Administrators And Secretaries Workshop	69,356.00	69,356.00
970	Red Leaf Media.	3328753	2019/2020	2019/2020	Being Payment For Supply of Printed County Investment Guide As Per The Attached Documents.	274,108.00	274,108.00
971	Red Rose Florists		2020/2021	2020/2021	Event Organizing Madaraka	700,000.00	700,000.00
972	Redrab Security Limited	973227	2018/2019	2018/2019	Guarding Services For Month Of December 2017	45,000.00	45,000.00
973	Redrab Security Ltd	Keg/Hoscam/007/2013/2014	2013/2014	2013/2014	Guarding Services	135,000.00	135,000.00
974	Regional Capacity Development		2018/2019	2018/2019	Training Fee	180,000.00	180,000.00
975	Rentline Ltd	8248	2021/2022	2021/2022	Sanitary Services	73,428.00	73,428.00
976	Rentline Ltd		2021/2022	2021/2022	Supply of Sanitary Bins	800.00	800.00
977	Rescom Development Group Ltd	3612653	2020/2021	2020/2021	Supply And Delivery of 85A Toner	850,000.00	850,000.00
978	Rezeal General Supplies	2837915/13/12/11	2016/2017	2016/2017	Supply And Delivery of Workshop Tools In Thika Sub-County	299,300.00	299,300.00
979	Rezeal General Supplies	Kcp/7009/2016/17	2016/2017	2016/2017	Supply And Delivery of Safety Spectacles, Dust Fume Masks And Ear And Nose Defenders	120,600.00	120,600.00
980	Rezeal General Supplies	Kcp/Riw+B3-B8Pw/19	2016/2017	2016/2017	Supply And Delivery of Orthopedic Chair And Other Items	86,100.00	86,100.00
981	Richgarchia Supplies Limited	3536701-05	3rd May 2024	2023/2024	Request For General Office Stationary	2,307,030.00	2,307,030.00
982	Rimeca		2019/2020	2019/2020	Training	99,580.00	99,580.00
983	Rimeca	8085	2020/2021	2020/2021	Conference Fees	207,756.00	207,756.00
984	Rimeca	4305	2020/2021	2020/2021	Institution Fee	204,482.00	204,482.00
985	Rimeca		2020/2021	2020/2021	Training	69,356.00	69,356.00
986	Rimeca	6822	2020/2021	2020/2021	Conference Fees	66,120.00	66,120.00
987	Rimeca	1277	2021/2022	2021/2022	Staff Training	277,425.60	277,425.60
988	Rimeca	5744	2021/2022	2021/2022	Staff Training	277,425.60	277,425.60
989	Rimeca	1952737	2020/2021	2020/2021	Payment Of Seminar Fees Arrears For Above Officers	687,091.00	687,091.00
990	Rimeca	1935241	2020/2021	2020/2021	Payment Of Conference Fees For Margaret Mutira	69,356.00	69,356.00
991	Rimeca	1939850	2021/2022	2021/2022	Payment Of Training Fees	138,712.00	138,712.00
992	Rimeca	1952733	2021/2022	2021/2022	Payment Of Training Fees For Wanjiru Mwaniki	69,356.00	69,356.00
993	Rimeca	1952732	2021/2022	2021/2022	Payment Of Training Fees	69,356.00	69,356.00
994	Rimeca	NoLpo	2020/2021	2020/2021	Conference Fee	132,240.00	132,240.00

995	Riverbank Solutions Limited		2019/2020	2019/2020	Payment For Administrative Cost For Revenue	6,829,005.00		6,829,005.00
996	Riverbank Solutions Limited		2019/2020	2019/2020	Payment For Administrative Cost For Revenue	3,064,565.55		3,064,565.55
997	Riverbank Solutions Limited	Contract	2020/2021	2020/2021	Administrative Cost For Revenue Collected	4,176,903.00		4,176,903.00
998	Riverbank Solutions Limited	None	2021/2022	2021/2022	Payment Of 5% Software Admin Costs	3,264,586.00		3,264,586.00
999	Riverbank Solutions Limited	None	2021/2022	2021/2022	Payment Of 5% Software Administrative Costs	2,865,729.00		2,865,729.00
1000	Roads Maintenance Casuals		2024	2023/2024	Being Payment For Casual Wages For Roads Maintenance For The Month Of June 2024	4,697,952.00	4,697,952.00	
1001	Roads Maintenance Casuals		2024	2023/2024	Being Payment For Casual Wages For Roads Maintenance For The Month Of June 2025	2,481,696.00	2,481,696.00	
1002	Rock of Aces	3797333	2020/2021	2020/2021	Supply & Delivery of 26A Toner Cartridges	1,800,000.00		1,800,000.00
1003	Rock of Aces	3806751	2021/2022	2021/2022	Supply of Laptops Computers	1,294,800.00		1,294,800.00
1004	Rose Mutemba Kinani		2020/2021	2020/2021	Allowances	12,500.00		12,500.00
1005	Rouritz Enterprises		2016/2017	2016/2017	Supply And Delivery of Unimix Flour To Ecde Schools At Chitungo	619,862.98		619,862.98
1006	Rouritz Enterprises	1410833	2017/2018	2017/2018	Repair And Maintenance of 22CG252A	226,600.00		226,600.00
1007	Rouritz Enterprises	1071	2019/2020	2019/2020	Supply And Delivery of Non Pharms	2,997,250.00		2,997,250.00
1008	Ruby And Topaz Limited	1014	2019/2020	2019/2020	Stationary	1,980,000.00		1,980,000.00
1009	Sajene-Jkuat	X	2019/2020	2019/2020	Sejone-Jkuat-Accommodation	1,000,800.00		1,000,800.00
1010	Sakuma Enterprises Ltd	1753416	2021/2022	2021/2022	Supply And Delivery of Tyres	1,932,500.00		1,932,500.00
1011	Salpat Limited	Key/Quotation/ 2019-20 Lpo	2019/2020	2019/2020	Supply And Delivery of Mobile Phones, 2 Iphone Xs Max	396,880.00		396,880.00
1012	Satoma General Suppliers	2837956	2017/2018	2017/2018	Payment of Mother Child Booklets	1,425,000.00		1,425,000.00
1013	Satoma General Suppliers	2884857	2017/2018	2017/2018	Payment of Supply And Delivery of Cleaning Material	1,651,500.00		1,651,500.00
1014	Sawayi Auto Services	X	2019/2020	2019/2020	Maintenance Services For Kity 916C	35,050.00		35,050.00
1015	Sawayi Auto Services	None	2020/2021	2020/2021	Service Securing Vulnerable Parts Of Trucks	115,000.00		115,000.00
1016	Seven Kenya Company Ltd	3091041	2017/2018	2017/2018	Supply of Mobile Phones	353,600.00		353,600.00
1017	Scales And Software	Quotation- 777854-	2019/2020	2019/2020	Supply And Delivery of Weights And Measures Tools And Equipment	3,700,500.00		3,700,500.00
1018	Seartech Auto	2019/2020	2020/2021	2020/2021	Supply And Delivery of Laptops	225,931.00		225,931.00
1019	Sebastiographias Ba Ltd	2953770	2016/2017	2016/2017	Supply of office Stationery	1,147,500.00		1,147,500.00
1020	Seca Medical Limited	1075	2019/2020	2019/2020	Supply And Delivery of Non Pharms	2,997,600.00		2,997,600.00
1021	Self & Style (K) Ltd	332	2019/2020	2019/2020	Supply & Delivery of Protective Gear For Ear	1,310,310.00		1,310,310.00
1022	Self & Style (K) Ltd	3415333	2019/2020	2019/2020	Payment For Fire Rescue Service Equipment To Prevent Spread Of Covid 19	588,331.00		588,331.00
1023	Shani Africa		2020/2021	2020/2021	Devolution Documentary 2018	481,000.00		481,000.00

1024	Shiloh Tronics Services	3216531	2018/2019	2018/2019	Branding And Hiring Of Tables And Chairs	200,000.00	200,000.00
1025	Shiloh Tronics Services	3216532	2019/2020	2019/2020	Supply Of Roll Up Banners	60,000.00	60,000.00
		X	2018/2019	2018/2019	Membership Fees For Joseph M Kamau, The Coc Ag riculture, Livestock & Irrigation	471,690.00	471,690.00
1026	Sigona Golf Club	1819797	2020/2021	2020/2021	Renovation Of County Secretary Office	3,833,708.00	3,833,708.00
1027	Sin General Contractors Ltd	X	2016/2017	2016/2017	Supply And Delivery Of Tyres Size 235/75/R16	194,000.00	194,000.00
1028	Sky Deluxe Agencies	1463465	2017/2018	2017/2018	Payment Of Service And Repair Of Gka 637L	29,950.00	29,950.00
1029	Solidarity Auto General	1463460	2017/2018	2017/2018	Payment For Service And Repair Of Gka 637L	20,474.00	20,474.00
1030	Solidarity Auto General	750461	2019/2020	2019/2020	Payment For Motor Vehicles Maintenance Service	593,800.00	593,800.00
1031	Solidarity Auto General	836	2019/2020	2019/2020	Payment For Motor Vehicles Maintenance Service	165,200.00	165,200.00
1032	Solidarity Auto General		2019/2020	2019/2020	Payment Of Service And Repair Of Gka 076A As Per The Attached Lpo.	56,150.00	56,150.00
1033	Solidarity Auto General	Keg/Chs/27	2017/2018	2017/2018	Service And Repair Of Gka 266G	101,964.00	101,964.00
1034	Solidarity Auto General Supplies Ltd	Quotation No. K eg/Qm/18/77	2018/2019	2018/2019	Service For Vehicle 22Cg075A	261,400.00	261,400.00
1035	Solidarity Auto General Supplies Ltd	1369771	2019/2020	2019/2020	Repair And Service Of Motor Vehicle 22Cg 074A	114,500.00	114,500.00
1036	Solidarity Auto Spares	1280	2021/2022	2021/2022	Repair And Service Of Motor Vehicle Kba 645V	496,800.00	496,800.00
1037	Solidarity Auto Spares	1354424/25/28	2018/2019	2018/2019	Repair And Maintenance Of Ambulance No 22Cg299A	210,738.00	210,738.00
1038	Solidarity Auto General	Keg/Pro/018/20 17/2019	2019/2020	2019/2020	Repair & Service Of 22Cg 088A, 22Cg 259A, Ck 266Z, Km 088P, 22Cg 008A	1,934,530.00	1,934,530.00
1039	Solidarity Auto Garage	126	2021/2022	2021/2022	Service And Repair Of Kbw 378V	285,720.00	285,720.00
1040	Solidarity Auto Gen	123	2021/2022	2021/2022	Service And Repair Of 022Cg025A	144,200.00	144,200.00
1041	Solidarity Auto Gen	Keg/Qm/18/19/ 210	2018/2019	2018/2019	Service And Repair Of 22Cg077A	191,350.00	191,350.00
1042	Solidarity Auto Gen Supplies	Rfq/754004- 2019-2020	2019/2020	2019/2020	Service And Repair Of Kbw 377 V	315,900.00	315,900.00
1043	Solidarity Auto Gen Supplies	Rfq/748678- 2019-2020	2019/2020	2019/2020	Service And Repair Of Kbw 378 V	137,460.00	137,460.00
1044	Solidarity Auto Gen Supplies	Rfq/748659- 2019-2020	2019/2020	2019/2020	Service And Repair Of 22Cg077A	65,300.00	65,300.00
1045	Solidarity Auto Gen Supplies	Rfq/754000- 2019-2020	2019/2020	2019/2020	Service And Repair Of Kbw 377 V	34,150.00	34,150.00
1046	Solidarity Auto Gen Supplies	1893767	2020/2021	2020/2021	Vehicle Maintenance Of Vehicle Kbw 127D	214,320.00	214,320.00
1047	Solidarity Auto Gen Supplies	1893771	2020/2021	2020/2021	Vehicle Maintenance Of Vehicle Gkb 932R	92,600.00	92,600.00
1048	Solidarity Auto Gen Supplies	1893770	2020/2021	2020/2021	Vehicle Maintenance Of Vehicle 22Cg079A	70,908.00	70,908.00
1049	Solidarity Auto Gen Supplies	1893772	2021/2022	2021/2022	Vehicle Maintenance Of Vehicle Kbw 819C	158,460.00	158,460.00
1050	Solidarity Auto Gen Supplies						

1051	Solidarity Auto General	1486322	2018/2019	2018/2019	Service Of 22Cg 024A	124,550.00	124,550.00
1052	Solidarity Auto General	427	2019/2020	2019/2020	Service Of Cba 268G	461,796.00	461,796.00
1053	Solidarity Auto General	436	2019/2020	2019/2020	Service Of 22Cg024A	259,691.00	259,691.00
1054	Solidarity Auto General	438	2019/2020	2019/2020	Service Of 22Cg024A	155,040.00	155,040.00
1055	Solidarity Auto General	425	2019/2020	2019/2020	Service Of 22Cg024A	28,180.00	28,180.00
1056	Solidarity Auto General	291	2020/2021	2020/2021	Repairs Of Cba 268G	498,000.00	498,000.00
1057	Solidarity Auto General Limited	304	2020/2021	2020/2021	Repairs Of 22Cg 075A - Toyota Hilux	287,450.00	287,450.00
1058	Solidarity Auto General Limited	1486769	2019/2020	2019/2020	Repair And Maintenance Of Vehicle Reg. 22Cg091 A	136,300.00	136,300.00
1059	Solidarity Auto General Supplies	911	2020/2021	2020/2021	Maintenance Of Vehicle 22Cg093A	634,300.00	634,300.00
1060	Solidarity Auto General Supplies	909	2020/2021	2020/2021	Maintenance Of Vehicle Cba 826S	225,736.00	225,736.00
1061	Solidarity Auto General Supplies	1381898	2017/2018	2017/2018	Repair And Maintenance 22Cg 082A	28,850.00	28,850.00
1062	Solidarity Auto General Supplies	N/A	2017/2018	2017/2018	Repairs And Maintenance Of 22Cg 023A	112,250.00	112,250.00
1063	Solidarity Auto General Supplies	1754434	2018/2019	2018/2019	Repairs And Maintenance Of 22Cg 083A	81,300.00	81,300.00
1064	Solidarity Auto General Supplies	1893771	2019/2020	2019/2020	Repairs & Maintenance Of Kev 821C	209,580.00	209,580.00
1065	Solidarity Auto General Supplies	1783679	2020/2021	2020/2021	Repairs Of Maintenance Of Ck3932R	338,250.00	338,250.00
1066	Solidarity Auto General Supplies	3091299	2017/2018	2017/2018	Repair Motor Vehicle Reg No 22Cg214A	138,500.00	138,500.00
1067	Solidarity Auto General Supplies	1463278	2018/2019	2018/2019	Motor Vehicle Repairs For 22Cg 098A	66,700.00	66,700.00
1068	Solidarity Auto General Supplies	1463280	2019/2020	2019/2020	Motor Vehicle Repair	170,000.00	170,000.00
1069	Solidarity Auto General Supplies	Quote/No/C			Repair Of 22Cg006A	141,400.00	141,400.00
1070	Solidarity Auto General Supplies	1413470	2017/2018	2017/2018	Payment For Repair Of Cba 179E - Nissan Hard Body	294,850.00	294,850.00
1071	Solidarity Auto General Supplies	314	2020/2021	2020/2021	Repair For 22Cg010A	205,250.00	205,250.00
1072	Solidarity Auto General Supplies Limited	310	2020/2021	2020/2021	Repair Of L/R Puma 22Cg013A	75,115.00	75,115.00
1073	Solidarity Auto General Supplies Limited	302	2020/2021	2020/2021	Repair Of Ford Everest 22Cg082A	341,200.00	341,200.00
1074	Solidarity Auto General Supplies Limited	303	2020/2021	2020/2021	Repairs Of L/R Puma 22Cg013A	140,128.00	140,128.00
1075	Solidarity Auto General Supplies Limited	108	2021/2022	2021/2022	Service And Repair For 22Cg025A Toyota Hilux	85,000.00	85,000.00
1076	Solidarity Auto General Supplies Limited	1381890	2016/2017	2016/2017	Maintenance And Service For 22Cg031A	53,000.00	53,000.00
1077	Solidarity Auto General Supplies Limited	1413470	2017/2018	2017/2018	Servicing And Maintenance Of 22Cg 076A	123,632.00	123,632.00
1078	Solidarity Auto General Supplies Limited	Keq/Qu/2018/	2018/2019	2018/2019	Repair And Service For 22Cg 243A	18,972.00	18,972.00
1079	Solidarity Auto General Supplies Limited	2019/2020	2019/2020	2019/2020	Service Of 22Cg086A	61,400.00	61,400.00
1080	Solidarity Auto General Supplies Limited	156,750.00					156,750.00
1081	Solidarity Auto General Supplies Limited	156,750.00					156,750.00
1082	Solidarity Auto General Supplies Limited	156,750.00					156,750.00

1083	Solidarity Auto General Supplies Limited		2020/2021	2020/2021	Repair Of Kby 938C	81,980.00	81,980.00
1084	Solidarity Auto General Supplies Limited	1785670	2020/2021	2020/2021	Service & Maintenance Of Kby 916C	67,300.00	67,300.00
1085	Solidarity Auto General Supplies Limited	1785674	2020/2021	2020/2021	Service & Maintenance Of Kby 821	55,750.00	55,750.00
1086	Solidarity Auto General Supplies Limited	X	2017/2018	2017/2018	Repair And Maintenance Of 22Cg051A	299,400.00	299,400.00
1087	Solidarity Auto General Supplies Limited	Kcg/Qm/632/2017/2018	2017/2018	2017/2018	Repair And Maintenance Of 22Cg 022A	119,700.00	119,700.00
1088	Solidarity Auto General Supplies Limited		2017/2018	2017/2018	Repair And Maintenance Of 22Cg018A	54,868.00	54,868.00
1089	Solidarity Auto General Supplies Limited		2017/2018	2017/2018	Replacement Of Windscreen	26,680.00	26,680.00
1090	Solidarity Auto General Supplies Limited		2018/2019	2018/2019	Repair And Maintenance Of 22Cg 065A	786,132.00	786,132.00
1091	Solidarity Auto General Supplies Limited		2018/2019	2018/2019	Repair And Maintenance Of 22Cg002A	562,020.00	562,020.00
1092	Solidarity Auto General Supplies Limited		2018/2019	2018/2019	Repair And Maintenance Of 22Cg217A	436,900.00	436,900.00
1093	Solidarity Auto General Supplies Limited		2019/2020	2019/2020	Repair And Maintenance Of 22Cg215A	93,700.00	93,700.00
1094	Solidarity Auto General Supplies Limited		2019/2020	2019/2020	Repair And Maintenance Of 22Cg100A	30,400.00	30,400.00
1095	Solidarity Auto General Supplies Limited	1545919	2018/2019	2018/2019	Payment For Service Of Kby 358S	65,000.00	65,000.00
1096	Solidarity Auto General Supplies Limited	Kcg/AIF/243/2015/2016	2015/2016	2015/2016	Servicing Of 22Cg027A	24,650.00	24,650.00
1097	SolomonKinoi	4292517	2021/2022	2021/2022	Allowances	29,400.00	29,400.00
1098	Spetarian Sunstone	4292517	2023/2024	2023/2024	Supply Of Medical Equipment	2,445,840.00	2,445,840.00
1099	Spetarian Sunstone	1596768	2018/2019	2018/2019	Supply Of Medical Equipment	2,652,000.00	2,652,000.00
1100	Standard Group	1596767	2018/2019	2018/2019	Space Order For 1/4 Page	126,730.00	126,730.00
1101	Standard Group	1596767	2018/2019	2018/2019	Space Order For 1/4 Page	126,730.00	126,730.00
1102	Standard Group Plc	1463298	2019/2020	2019/2020	Advertisement Space Order	133,400.00	133,400.00
1103	Stemmark Holdings Ltd	1753424	2021/2022	2021/2022	Supply And Delivery of Tyres	1,969,000.00	1,969,000.00
1104	Stephen Nanga Kiiru	905	2021/2022	2021/2022	Allowances	68,000.00	68,000.00
1105	Stitch In Time Agencies	2038668	2023/2024	2023/2024	Supply of 54 No. Tyres Size 12R 22.5	2,912,000.00	2,912,000.00
1106	Stiva Auto Garage	292	2020/2021	2020/2021	Mv Service & Repair 22Cg011A & 027A	940,766.00	940,766.00
1107	Straight Investment Limited		2015/2016	2015/2016	Supply of Laptops - 100% Complete	1,000,000.00	1,000,000.00
1108	Straight Security		2015/2016	2015/2016	Security Services	93,000.00	93,000.00
1109	Straight Security		2015/2016	2015/2016	Security Services	93,000.00	93,000.00
1110	Straight Security		2015/2016	2015/2016	Security Services	93,000.00	93,000.00
1111	Straight Security		2015/2016	2015/2016	Security Services	93,000.00	93,000.00
1112	Straight Security		2015/2016	2015/2016	Security Services	93,000.00	93,000.00
1113	Straight Security		2015/2016	2015/2016	Security Services	31,000.00	31,000.00
1114	Straight Security		2015/2016	2015/2016	Security Services	31,000.00	31,000.00

1115	Straight Security		2015/2016	2015/2016	Security Services	31,000.00		31,000.00
1116	Straight Security		2015/2016	2015/2016	Security Services	31,000.00		31,000.00
1117	Straight Security		2015/2016	2015/2016	Security Services	31,000.00		31,000.00
1118	Straight Security		2016/2017	2016/2017	Security Services	186,000.00		186,000.00
1119	Straight Security		2016/2017	2016/2017	Security Services	93,000.00		93,000.00
1120	Straight Security		2016/2017	2016/2017	Security Services	93,000.00		93,000.00
1121	Straight Security		2016/2017	2016/2017	Security Services	93,000.00		93,000.00
1122	Straight Security		2016/2017	2016/2017	Security Services	93,000.00		93,000.00
1123	Straight Security		2016/2017	2016/2017	Security Services	31,000.00		31,000.00
1124	Straight Security		2017/2018	2017/2018	Security Services	10,333.00		10,333.00
1125	Straight Security Services	X	2018/2019	2018/2019	Security Services	837,000.00		837,000.00
1126	Straidmore Research	Contract	2018/2019	2018/2019	7% Of Revenue Collected	150,000.00		150,000.00
1127	Straidmore Research	Contract	2020/2021	2020/2021	7% July 2020 To 30th Sep 2020	180,000,000.00		180,000,000.00
1128	Straidmore Research	Contract	2020/2021	2020/2021	7% Commission On Revenue Collected	20,932,916.00		20,932,916.00
1129	Straidmore Research	Contract	2021/2022	2021/2022	Provision Of Revenue Automation Services	20,206,487.00		20,206,487.00
1130	Straidmore University		2017/2018	2017/2018	Training Fee	60,025,000.00		60,025,000.00
1131	Stratified Services	1971349	14-02-24	2023/2024	Electrical Repairs Tygon	39,600.00		39,600.00
1132	Supervex General Merchants	3806807	2020/2021	2020/2021	Supply And Delivery of Laptop Computers	2,579,378.00		2,579,378.00
1133	Supply Solutions Enterprise	784	2019/2020	2019/2020	Supply And Delivery of Assistive Devices	970,000.00		970,000.00
1134	Sybyl Kenya Ltd	25008554	2017/2018	2017/2018	Installation Of Alarm System	1,998,500.00		1,998,500.00
1135	Sybyl Kenya Ltd	1410807	2017/2018	2017/2018	Fortinet Firewall Renewal	18,798,406.00		18,798,406.00
1136	Syval Agencies	4301759	20-02-24	2023/2024	Supply And Delivery Of Executive Folders	15,078.84		15,078.84
1137	Tambha Construction Limited	2182074	29-03-24	2023/2024	Proposed Construction work for Kahawa Sukari Medium Toilet	2,805,000.00		2,805,000.00
1138	Tambha Construction Limited	2070898	29-04-24	2023/2024	Proposed Construction work for Kahawa Sukari Public Park Toilet	1,998,480.00		1,998,480.00
1139	Tanasha General Merchants Ltd	775	2020/2021	2020/2021	Supply And Delivery of Computers And Laptops	1,570,464.00		1,570,464.00
1140	Technopolis	1231955	2017/2018	2017/2018	Construction And Improvement of Lam And Wan	869,850.00		869,850.00
1141	Telecom	1921402	2020/2021	2020/2021	Payment of One-Time Charge For Relocation of Bygo Connectivity of Thias Link	2,983,462.00		2,983,462.00
1142	Televisual Engineering	904	2021/2022	2021/2022	Supply of 50 No Tyres Size 12R 22.5	66,700.00		66,700.00
1143	Tenk Links Ltd	3350656657	2020/2021	2020/2021	Event Organizing	2,834,950.00		2,834,950.00
1144	Teresia Mumbi Kimani		2023/2024	2023/2024	Facelift For Working Early Morning And Late Evening	1,762,040.00		1,762,040.00
1145	Teresia Mumbi Kabenge		2021/2022	2021/2022	Allowances	18,900.00		18,900.00
1146	Teresia Mumbi Kabenge		2021/2022	2021/2022	Allowances	240,000.00		240,000.00
						114,000.00		114,000.00
1147	Terrain Map Limited		2018/2019	2018/2019	Land Survey And Title Processing For Ting'anga Farmers Co-Operative In Githurai	500,000.00		500,000.00
1148	Tevmax Enterprises	None	2020/2021	2020/2021	Supply of Assorted Office Stationary	535,276.00		535,276.00
1149	Thalady Enterprises	371	2020/2021	2020/2021	3 Smart Phones	240,000.00		240,000.00

1150	The Architectural Association Of Kenya	None	2021/2022	2021/2022	Membership Fee For Jane Wanjiku Mwaniki M/No. 2213 Year 2022	22,500.00		22,500.00
1151	The East African Wild Life Society	N/A	2019/2020	2019/2020	Being Payment For The Participation Fee In The Forest Challenge 2019 As Per The Attached Invoice.	77,500.00		77,500.00
1152	The Global Procurement Academy	1893997	2021/2022	2021/2022	Payment Of Training Fees	69,600.00		69,600.00
1153	The Global Procurement Academy	1961086	2021/2022	2021/2022	Payment Of Training Fees	69,600.00		69,600.00
1154	The Institution Of Engineers Of Kenya	1819530	2021/2022	2021/2022	28Th Iek Seminar Fees	140,000.00		140,000.00
1155	The Institution Of Engineers Of Kenya		2020/2021	2020/2021	Payment Of Conference Fees For George Kamau	30,000.00		30,000.00
1156	The Institution Of Engineers Of Kenya		2020/2021	2020/2021	Payment Of Conference Fees For Joseph Kamau	30,000.00		30,000.00
1157	The Kenya Institute Of Planners	1819532	2021/2022	2021/2022	Conference Fee The 15Th Annual Planners Convention	100,000.00		100,000.00
1158	The Kyaka Hotel Ltd	Keg/Qm/18/19/215	2018/2019	2018/2019	Payment Of Catering And Conference Facility Services	204,000.00		204,000.00
1159	The Kyaka Hotel Ltd	None	2021/2022	2021/2022	Hospital III For Gabriel Ndegwa	100,000.00		100,000.00
1160	The Nairobi Womens Hospital	1463299	2020/2021	2020/2021	Space Order	133,400.00		133,400.00
1161	The Star	1373193	2017/2018	2017/2018	Media Advertisement For Job Vacancies	85,503.00		85,503.00
1162	The Star	1410881	2017/2018	2017/2018	Payment Of Media Coverage For The Tender Advertisement For Kiambu County	85,503.00		85,503.00
1163	The Star	1410877	2018/2019	2018/2019	Advertisement	85,503.00		85,503.00
1164	The Star Publication Limited	N/A	2019/2020	2019/2020	1/4 Page Publication On Tender	168,360.00		168,360.00
1165	Thermocrust Limited	1557617	2019/2020	2019/2020	Construction of Large Toilet At Soko Mjanga	3,791,103.00		3,791,103.00
1166	Thika Motor Dealers	1916528	2020/2021	2020/2021	Service & Maintenance Of 22Cg285A	45,189.00		45,189.00
1167	Thika Motor Dealers	1952738	2021/2022	2021/2022	Payment For Service & Repair Of Key 337A	43,768.00		43,768.00
1168	Thika Motor Dealers Kenya Ltd	103	2020/2021	2020/2021	Service And Repair For 22Cg290A-Issuu Dmax	39,895.00		39,895.00
1169	Thika Motor Dealers Kenya Ltd	1893518	2020/2021	2020/2021	Service & Maintenance Of 22Cg007A	189,022.00		189,022.00
1170	Thika Motor Dealers Ltd		2019/2020	2019/2020	Maintenance Services For Kby 819C	22,405.00		22,405.00
1171	Thika Water	16-03-2022	2021/2022	2021/2022	Water Bill For Thika Slaughter House Makongeni	116,067.50		116,067.50
1172	Thika Water & Sewerage	1376	2021/2022	2021/2022	Water Bill	872,267.00		872,267.00
1173	Thika Water & Sewerage Co. Ltd	19-11-2021	2021/2022	2021/2022	Water Bill At Makongeni Slaughter House For October/November 2021	102,625.00		102,625.00
1174	Thika Water		2021/2022	2021/2022	Water Bill	37,550.00		37,550.00
1175	Thika Water And Sewerage		2021/2022	2021/2022	Water Bill	207,508.00		207,508.00
1176	Thika Water And Sewerage Company	Invoice	2020/2021	2020/2021	Water Bill For Thika Co-Operative Offices	6,731.00		6,731.00
1177	Thiwasco	None	2021/2022	2021/2022	Payment Of Water Bill	762,090.00		762,090.00
1178	Thiwasco	None	2021/2022	2021/2022	Payment Of Water Bill	65,745.00		65,745.00
1179	Thiwasco	None	2021/2022	2021/2022	Payment Of Water Bill	15,086.00		15,086.00
1180	Tim Age Poultry		2015/2016	2015/2016	Supply And Delivery of Foodstuff To Jamhuri Children'S Home	34,315.00		34,315.00

1181	Tin Age Roulty		2015/2016	2015/2016	Supply And Delivery of Foodstuff To Jamburi Children's Home	16,005.00		16,005.00
1182	Tings Supply & Services	2821904-05	2016/2017	2016/2017	Payment For Supply And Delivery of Batteries For Ripe & Vehicles And Plant Machines	282,850.00		282,850.00
1183	Townmag Enterprises	2831955	2018/2019	2018/2019	Payment of Mother Child Booklet	1,425,000.00		1,425,000.00
1184	Townmag Enterprises Ltd	1131	2020/2021	2020/2021	Payment For Supply of 1000 Copies of Covid 19 Certificates On A4 Size	100,000.00		100,000.00
1185	Top Up Agencies	Keg/Qu/621/2017-2018	2018/2019	2018/2019	Repair And Maintenance For Vehicle 22Cg217A	513,000.00		513,000.00
1186	Toyota Kenya Limited		2015/2016	2015/2016	Supply of Pick Up Double Cab (Spec No. Mtd-944-045-13)	4,593,275.00		4,593,275.00
1187	Toyota Kenya Limited		2016/2017	2016/2017	Routine Maintenance For Kbr 984D	15,402.00		15,402.00
1188	Toyota Kenya Ltd	1373123	2016/2017	2016/2017	Maintenance of Services of Kbr 170D	157,641.00		157,641.00
1189	Toyota Kenya Ltd	None	2016/2017	2016/2017	Service For Kaw 7912	62,527.00		62,527.00
1190	Toyota Kenya Ltd		2020/2021	2020/2021	Delivery of Land Cruiser	6,700,653.00		6,700,653.00
1191	Toyota Kenya Ltd	1187775	2015/2016	2015/2016	Service Of Vehicle Reg 22Cg28A	72,619.00		72,619.00
1192	Toyota Kenya Ltd		2016/2017	2016/2017	Service Of 22Cg 086A	47,497.00		47,497.00
1193	Toyota Kenya Ltd	1596926	2019/2020	2019/2020	Repair And Service Of 22Cg316A	47,054.00		47,054.00
1194	Train With Clarity	X	2018/2019	2018/2019	Provision Of Training Services On Effective Board Succession Planning For 7 Delegates (Board Members)	1,218,000.00		1,218,000.00
1195	Transfrica Medical Supplies	Keg/Qu/18/19/289	2019/2020	2019/2020	Payment For Supply And Delivery of Medical Equipments	35,150.00		35,150.00
1196	TRANSFERS	VARIOUS	Various	Various	PIP	1,266,369,778.00		1,266,369,778.00
1197	TRANSFERS	VARIOUS	Various	Various	PIP	715,196,172.58		715,196,172.58
1198	Trinidad Ventures	3806643	2020/2021	2020/2021	Supply And Delivery of 963 Toners	778,000.00		778,000.00
1199	Trinetics Enterprises	100	2019/2020	2019/2020	Supply & Delivery of Laptops	1,680,000.00		1,680,000.00
1200	Trinetics Enterprises	107	2020/2021	2020/2021	Supply And Delivery of Laptops	210,000.00		210,000.00
1201	Triple N. W & Co. Advocates LLP				Payment of decretal sums for a court case Ruiru SPNACC no.379 of 2020 Raphael Kimwele Mwangi vs County Government of Kiambu and another.			
1202	Triple J Agiles Innovator Enterprises	3350685	2018/2019	2020/2021	Supply of Toner Cartridges 80A	2,947,838.00		2,947,838.00
						1,280,000.00		1,280,000.00
1203	Triple J. Agiles Innovator Enterprise	Keg/Qu/2018-2019 Lpo	2018/2019	2018/2019	Supply And Delivery of Toner, 80A	1,280,000.00		1,280,000.00
1204	Triple N Car Clinic Limited	3350687	2017/2018	2017/2018	Vehicle Repair For Kbr 499Z	130,900.00		130,900.00
1205	Triwan General Supplies	Keg/Qu/329/17/18V Lpo	2017/2018	2017/2018	Supply And Delivery of Stationery	631,500.00		631,500.00

1206	True North Investment Company Limited	3328784/5	2018/2019	2018/2019	Supply And Delivery of Staff Uniform For Revenue Staff In Limuru And Juja Sub Counties As Per The Attached Documents.	794,400.00	794,400.00
1207	True North Investment Company Limited	Kep/Quo/287/18/19	2018/2019	2018/2019	Supply And Delivery of Revenue Staff Uniform For Ruia And Kabete Sub Counties.	707,500.00	707,500.00
1208	True North Investments Company Ltd	Kep/Quotation/2018-19 Lpo No 3350660	2018/2019	2018/2019	Supply And Delivery of Tyres And Battery	321,720.00	321,720.00
1209	True North Investments Company Ltd	Kep/Quotation/2018-19 Lpo No 3328791	2018/2019	2018/2019	Supply And Delivery of Tyres For Vehicle Reg. No. 22Cg 318A	240,000.00	240,000.00
1210	True North Investments Company Ltd	Kep/Quotation/2018-19 Lpo 332877	2019/2020	2019/2020	Supply And Delivery of Tyres For Kaw 301T, Khy 817C	172,000.00	172,000.00
1211	True North Investments Company Ltd	3328779	2019/2020	2019/2020	Supply And Delivery of Tyres	281,720.00	281,720.00
1212	Tunnels Technologies	803	2020/2021	2020/2021	Installation Network & Cctv	3,600,805.00	3,600,805.00
1213	Tyaku Limited	From 4121902 - 4121908	15/5/2024	2023/2024	Supply & Delivery Of Stationeries For Mand Offices	2,849,714.00	2,849,714.00
1214	Uap Insurance	X	2016/2017	2016/2017	Provision of County Fleet Motor Vehicle And Plant Insurance Cover Policy No. 01/0080/1017786/2016	1,197,906.00	1,197,906.00
1215	Uap Insurance Co Ltd	Kep/T/069/2016/2018	2016/2017	2016/2017	Insurance Services	2,893,000.00	2,893,000.00
1216	Uap Insurance Company Limited	Kep/T/069/2016/2018	2016/2017	2016/2017	Payment For Motor Vehicle And Plant Insurance Cover	2,650,000.00	2,650,000.00
1217	Uniformmasters Clothing Company	4070793	2023/2024	2023/2024	Supply Of Ppss	2,701,250.00	2,701,250.00
1218	Uniformmasters Clothing Company	3216145	21/05/2024	2023/2024	Supply & Delivery Of Uniform And Protective Gears	1,652,000.00	1,652,000.00
1219	Union International	2015/2016	2015/2016	2015/2016	Training Services	1,792,000.00	1,792,000.00
1220	Uwazii Mobile Limited	Contract	2020/2021	2020/2021	Transactional Sms For Usad And Edams	100,000.00	100,000.00
1221	Valuers Registration Board	None	2021/2022	2021/2022	Practising Certificate Renewal Fees	28,000.00	28,000.00
1222	VeeMotors Limited	1545797	2018/2019	2018/2019	Repair And Maintenance of Vehicle Reg. No. GKB866G	45,530.00	45,530.00
1223	Vendours Systems Enterprises	X	2018/2019	2018/2019	Payment For Supply of Hip Toner	189,174.00	189,174.00
1224	Vesmah Ventures	1442954036	2016/2017	2016/2017	Supply And Delivery of Diesel Oil	570,000.00	570,000.00
1225	Vermah Ventures Ltd	2954040	2017/2018	2017/2018	Payment For Supply And Delivery of Grease	244,800.00	244,800.00
1226	Virginia Enterprises Limited	63	03-12-24	2023/2024	Supply & Delivery Of Tyres	288,000.00	288,000.00
1227	Virki General Merchants	2275559	2020/2021	2020/2021	Supply And Delivery of Stationeries	1,740,000.00	1,740,000.00
1228	Visrom Company Limited	Kep/Quo/17/18/405	2018/2019	2018/2019	Hire of Excavator (For 200 Hours) At Kangoki Dumpsite In Thika.	1,970,000.00	1,970,000.00
1229	Vivo Energy	None	2021/2022	2021/2022	Payment of Fuel Top Up	6,000,000.00	6,000,000.00

1230	Wagicha Enterprises	3760553	2021/2022	2021/2022	Supply & Delivery of Food Stuffs	385,000.00		385,000.00
1231	Wagicha Emar	3886472	2019/2020	2019/2020	Branded Clay Caps	1,427,500.00		1,427,500.00
1232	Wanjau Wanjau & Mwangi Advocates				Legal Fees For Appeal No.89 Of 2012 Samuel Njaguna King'et-Vs-County Government Of Kiambu	456,000.00		456,000.00
1233	Wanjau Ndeji		2023/2024	2023/2024	Allowances	16,200.00		16,200.00
1234	Wanjau Holding Ltd	3536574	2020/2021	2020/2021	Supply of Printers	1,020,000.00		1,020,000.00
1235	Wanjau Holding Ltd	3536572	2020/2021	2020/2021	Supply And Delivery of Paper Shredder	425,000.00		425,000.00
1236	Watch post Media Production	Negotiation No. 783960-			Provision of Banners	283,500.00		283,500.00
1237	Watch post Media Production	2019/2020	2019/2020	2019/2020	Supply And Delivery of Tents And Seats	1,633,882.00		1,633,882.00
1238	Waweru Ganyu & Company	X	2016/2017	2016/2017	Nairobi HecNo592 of 2013 Salome Muthiga & Others V Kiambu County Government And Others	3,000,000.00		3,000,000.00
1239	Wema Wema East Africa Ltd	3216514	2018/2019	2018/2019	Supply And Delivery of Laptops And Desktop Computers As Per Attached	753,000.00		753,000.00
1240	West Wood Hotel	724	2019/2020	2019/2020	Conference Services	126,000.00		126,000.00
1241	West Wood Hotel	724	2023/2024	2023/2024	Conference Services	126,000.00		126,000.00
1242	Wetere Ventures Limited	3216164	2018/2019	2018/2019	Supply Acquisition of Tyres For Masikipper Leader 12R22.5	560,000.00		560,000.00
1243	Wetere Ventures Limited	3216160	2018/2019	2018/2019	Supply of Service Parts For County Vehicles	507,000.00		507,000.00
1244	White Wash Africa Limited	3216524	2019/2020	2019/2020	Supply And Delivery of Revenue Booths For Ruia Sub County	850,000.00		850,000.00
1245	Whitewash Africa Ltd	4301779	13-05-24	2023/2024	Supply And Delivery Of Governor Protocol Security Equipment	2,077,560.00		2,077,560.00
1246	William N Kimani		2021/2022	2021/2022	Request For Change	75,600.00		75,600.00
1247	Wopower	4301757	03-05-24	2023/2024	Contract for Contractual staff	2,467,000.00		2,467,000.00
1248	Contract for Contractual staff		2023/2024	2023/2024	Supply And Delivery Of Single Business Permits	9,909,827.10		9,909,827.10
1249	Yezare Enterprises	4301762	06-05-24	2023/2024	Contract for Contractual staff	2,825,000.00		2,825,000.00
1250	Zachary Gitan And Others	361	2023/2024	2023/2024	Allowances to audit committees	3,653,500.00		3,653,500.00
1251	Zanzi Limited	2182165	28-02-24	2023/2024	Printing And Branding Of Billboards March	2,866,963.20		2,866,963.20
1252	Zanzi Limited	2182164	28-03-24	2023/2024	Printing And Branding Of Billboards April	2,866,963.20		2,866,963.20
1253	Zone One Technology	3328766	2018/2019	2018/2019	Supply And Delivery of Toner 647A 648A	990,000.00		990,000.00
1254	Zone One Technology	3328764	2018/2019	2018/2019	Supply And Delivery of 05A Toners	560,000.00		560,000.00
1255	Contract for Contractual staff		2023/2024	2023/2024	Contract for Contractual staff	51,394,558.70		51,394,558.70
1256	Co Youth Affairs, Sports & Communication(Casual)	PV 575	2023/2024	2023/2024	Casual wage arrears for Henry Muga from November 2023-August 2024	222,138.70		222,138.70
1257	Micason Borobole Services	747	2019/2020	2019/2020	Drilling of Twin Borehole 3 In Kikuyu Region	1,387,376.00		1,387,376.00
SUB-TOTAL						4,317,660,550.33		4,317,660,550.33
DEVELOPMENT						388,789,923.67		388,789,923.67

1	Abbymax Suppliers	Cpk/Rpwr&L/3 75/2018/19	2017/2018	2017/2018	Payment For Rehabilitation Of Kenya Drive Cameroon, Congo ,Capoverd Streets And Other Roads	3,651,100.00	3,651,100.00
2	Abbymax Suppliers	1676266	2018/2019	2018/2019	Rehabilitation of Malawi Mozambique ,South Africa Streets And Other Access Roads	3,978,800.00	3,978,800.00
3	Afro Dynamic	1578	2020/2021	2020/2021	Partitioning Of Red Nova office Block	2,471,000.00	2,471,000.00
4	Akkad System Ltd	1486913	2018/2019	2018/2019	Construction of Ladyfatima Road Gasongora Ward Ruiru Sub-County	3,897,800.00	3,897,800.00
5	Alfaitech Contractors Ltd	2061710	2018/2019	2018/2019	Construction Of Medical Ward At Kanari	34,675,561.91	14,675,561.91
6	Alkan Consult Limited	1557962	2018/2019	2018/2019	Installation of Floodmasts	3,999,680.00	3,999,680.00
7	Alliesscom Company Ltd	1557987	2018/2019	2018/2019	Supply, Installation & Commission 25No.Streetlights 25*150W Led Along Jubilee Drive 1&2 In Muren	3,999,100.00	3,999,100.00
8	Alpha Horizon General Supplies	1597012	2018/2019	2018/2019	Installation of Kinale Streetlights	3,999,680.00	3,999,680.00
9	Alpha Horizon General Supplies Ltd	3099718	2018/2019	2018/2019	Purchase of Items During A.I Lauch	1,423,729.00	1,423,729.00
10	Amasta Construction	2061711	2018/2019	2018/2019	Construction Of Gachororo	62,005,170.00	30,005,170.00
11	Amazo Agencies	1348159	2016/2017	2016/2017	Supply And Delivery of Quarry Chips By Placing Compaction And Rehabilitation of Kakizi & Salama Road	1,235,000.00	1,235,000.00
12	Annishi Services Limited	431	2019/2020	2019/2020	Supply And Delivery of Cooking Oil	5,917,500.00	5,917,500.00
13	Appropriate Technologies	1575877	2017/2018	2017/2018	Rehabilitation Of Ruiru Church Accessroad	3,920,742.00	3,920,742.00
14	Arby Construction Ltd	1557608	2018/2019	2018/2019	Rehabilitation Of Sanitation Block In Limuru And Kwambira Market	3,282,600.00	3,282,600.00
15	Arconet Technologies Limited	2645264/26452 63	2015/2016	2015/2016	Payment For Supply, Installation And Commissioning And Testing Of Hms Ict Networking Items	1,711,034.00	1,711,034.00
16	Artana Enterprises		2017/2018	2017/2018	Construction Of Hospital Block At Githunguri Hospital	13,237,097.40	13,237,097.40
17	Asphalt General Contractors Ltd	1545	2020/2021	2020/2021	Small Works For Construction And Rehabilitation Of Hoaders Access Road	4,733,280.00	4,733,280.00
18	Automotive Solutions	503	2021/2022	2021/2022	Automobile Or Cars Maintenance	272,160.00	272,160.00
19	Awan Building Material Supplies	1596953	2018/2019	2018/2019	Supply ,Installation And Commission Of Streetlights Along Kwa Ngethe Bridge And Langata Hospital -Manguo Road Street Lights	3,999,600.00	3,999,600.00
20	Ayani Investments	1597115	2018/2019	2018/2019	Ruiru -Sub-County Supply ,Installation And Commission Of Streetlights At Ikini Town Centre	3,997,012.00	3,997,012.00
21	Baco	1514	2020/2021	2020/2021	Small Works For Construction And Rehabilitation Of Catholic Juja Farm- Zone N Access Road	4,673,176.00	4,673,176.00
22	Barnacles Limited	1560	2020/2021	2020/2021	Supply Installation, Testing And Commissioning of Integrated Solar Street Lights At Mitero -Kiagaga Road	3,888,306.08	3,888,306.08

23	Barracres Limited	1566	2020/2021	2020/2021	Supply And Delivery Installation And Testing Of Integrated Solar Street Lights (Issd) At Rooyin-Slaughter Road Ndenderu Ward Kiamba Sub County	3,830,436.00		3,830,436.00
24	Baxxox Engineering Limited	1709	2021/2022	2021/2022	Rehabilitation of Varsity Villa Access Road In Gatongwa Ward Sub-County	4,673,930.00		4,673,930.00
25	Beacon Hill Limited	294	2020/2021	2020/2021	Construction Of Boda Boda Shed At Ndumbeti Ward	499,520.00		499,520.00
26	BeaconHill Limited	295	2020/2021	2020/2021	Construction Of Boda Boda Shed At Muchathia Ward	498,980.00		498,980.00
27	Bejus Enterprises	1486869	2017/2018	2017/2018	Rehabilitation of Bt Catholic Church Kiambu Road	3,752,000.00		3,752,000.00
28	Belladoma Dynamic Supplies	1583	2020/2021	2020/2021	Drainage Works For Salama Access Road In Kaimoni Ward Juja	1,196,006.40		1,196,006.40
29	Benevento Limited	305	2020/2021	2020/2021	Construction of Boda Boda Shed At Makwa Ward	441,500.00		441,500.00
30	Best Result & Associate	1486821	2020/2021	2020/2021	Consultancy Services	1,240,312.00		1,240,312.00
31	Bihachi Ltd	1683569	2018/2019	2018/2019	Supply Installation And Commission Floodlights At Githiga Healthgarden Shopping Centre	3,977,060.00		3,977,060.00
32	Biotech/Electrical Enterprises	1396960	2018/2019	2018/2019	Supply, Installation & Commission of Streetlights 25*150W Led At Kibwawa Sub-County Along Kericho Road d2Nd And d3 Rd Avenue In Ruira	3,999,800.00		3,999,800.00
33	Bochus Construction Co. Ltd	1525	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Marunguochia-Chief Dedan-Canon Kangara-46-Ha Muthura Access Road	5,308,160.00		5,308,160.00
34	Bochus Construction Company Limited	1503	2020/2021	2020/2021	Construction And Rehabilitation of Ngoduri Access Road	4,692,780.00		4,692,780.00
35	Bochus Enterprises Limited	1382	2019/2020	2019/2020	Construction of Abution Block At Rwaika Primary School	3,126,035.00		3,126,035.00
36	Bochus Enterprises Ltd	1435	2020/2021	2020/2021	Construction & Rehabilitation of Gatari-Chama-Gakinduri-Gatari Primary Access Rd 3.0Km	3,986,580.00		3,986,580.00
37	Bochus Enterprises Ltd	1435	2020/2021	2020/2021	Construction & Rehabilitation of Njathi B Rd Mutigo Access Rd 2.0Km	3,837,240.00		3,837,240.00
38	Bochus Bio Tech	1486810	2021/2022	2021/2022	Provision Of Soil Testing Analysis And Mapping Of Kiambu County	2,418,000.00		2,418,000.00
39	Bochus East Africa Ltd	Pw8871	2020/2021	2020/2021	Consulting Services For Audit of Water Utilities Supply Installation & Commission of 5No. Floodlights With Led At Oendi, Berauki, Kufirumco Co, Thogoto And Kiwamagira In Kiambu	3,999,390.00		3,999,390.00
40	Bochus Ventures Limited	1597034	2018/2019	2018/2019	Rehabilitation of King Solomon Road	3,400,500.00		3,400,500.00
41	Bochus Ventures Ltd	1545969	2017/2018	2017/2018				

42	Bradon Link Contractors Ltd	1486729	2017/2018	2017/2018	Construction And Rehabilitation of In Wierthie Maraba Road Kibute Access Road	3,998,404.00	3,998,404.00
43	Bradon Link Contractors Ltd	1486352	2017/2018	2017/2018	Rehabilitation of Nyandama Secondary In Githuro Road	3,986,310.00	3,986,310.00
44	Bretham General Construction Co. Ltd	1597013	2017/2018	2017/2018	Payment For Construction of Theta Bridge Access To Toro Village	1,696,500.00	1,696,500.00
45	Bright House Enterprises	1034520	2015/2016	2015/2016	Payment For Construction And Installation of Water Tank For Karetta Dispensary	304,000.00	304,000.00
46	Berways Agencies	1608	2020/2021	2020/2021	Emergency Works At Githurai Railway Station-Mwaki Bridge Road	3,704,460.00	3,704,460.00
47	Bosumi Enterprises	1545536	2018/2019	2018/2019	Rehabilitation of Karuri Matutu Bus Terminus Pst	1,493,745.00	1,493,745.00
48	C.O Education (Capitation)	NA	2023/2024	2023/2024	Grant	65,703,988.00	65,703,988.00
49	Cali Overland Ltd	1557960	2018/2019	2018/2019	Rehabilitation of Rimate Pry-Muiruri Karuki Access Road	3,957,642.00	3,957,642.00
50	Cali Overland Ltd	1486526	2018/2019	2018/2019	Rehabilitation of Gathanya-Kwa Johova Road	3,906,402.00	3,906,402.00
51	Calthe Holdings Limited	1536	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Kiraagi - Gatimu Access Road	3,897,600.00	3,897,600.00
52	Camo Networks	1485	2020/2021	2020/2021	Provision of Security Lights Maintenance Materials	5,999,288.00	5,999,288.00
53	Canny International Ltd	1557979	2018/2019	2018/2019	Payment For Supply of Streetlights At Gachoro Market	3,999,680.00	3,999,680.00
54	Canny International Ltd	1596977	2018/2019	2018/2019	Supply, Install And Commission Streetlights Along Gachoro Health Centre Chief Camp - Juja Stage - Alkins Road Stretch Juja Sub-County	3,734,040.00	3,734,040.00
55	Canton Contractors	2698936	2015/2016	2015/2016	Rehabilitation of Elisavira Road	2,883,400.00	2,883,400.00
56	Capital Adecco Enterprises Limited	1582	2020/2021	2020/2021	Drainage Works At Kenyatta Road Kwa Masa Areas	2,871,000.00	2,871,000.00
57	Capital Adecco Enterprises Limited	1611	2020/2021	2020/2021	Drainage Works At Buffalo Hills & Muthaara Access Roads	1,204,420.00	1,204,420.00
58	Caption Digital Tech	1191322	2015/2016	2015/2016	Lam In Limuru Public Health Services Consultancy Services To Kico Dairy Farmers Association	1,883,130.00	1,883,130.00
59	Catalytics	1486823	2021/2022	2021/2022	Construction And Rehabilitation of Roads	1,270,809.00	1,270,809.00
60	Centric Limited	1511	2020/2021	2020/2021	Rehabilitation And Construction of Waguthu To Four Roads Junction Via C Njuguna'S Access Road	4,294,494.00	4,294,494.00
61	Censure International Construction Ltd	1676451	2018/2019	2018/2019	Access Roads; Spot Improvement Services	1,800,000.00	1,800,000.00
62	Censure International Ltd	1413	2020/2021	2020/2021	Supply, Installation And Commission Of Streetlights At Kigwe Town And Additional Streetlights At Nyandama	4,796,778.00	4,796,778.00
63	Centalog Limited	1599652	2018/2019	2018/2019	Rehabilitation of Reen Nwaci Road (0.5Km)	3,999,564.00	3,999,564.00
64	Charvins Limited	1486907	2017/2018	2017/2018	Small Works For Construction And Rehabilitation of Kiambaa Access Roads	3,997,070.00	3,997,070.00
65	Charvins Limited	1526	2020/2021	2020/2021		5,088,340.00	5,088,340.00

66	Charvins Ltd	1496	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Peas Geoffrey Gathu-Caci Access Road & Cattle Dip-Kamumu-Mungetho	4,410,784.00	4,410,784.00
67	Chauncy	1604	2020/2021	2020/2021	Emergency Works At Githuamba-Kamukhach-Thungait Access Road	4,166,720.00	4,166,720.00
68	Chauncy	1591	2020/2021	2020/2021	Emergency Works At Githu Town, Rubia & Githu Town Access Roads	2,462,100.00	2,462,100.00
69	Cherubs Contractors Ltd	1486196	2017/2018	2017/2018	Rehabilitation of Jaga Farm Access Road	3,904,444.00	3,904,444.00
70	Cherubs Contractors	1486195	2017/2018	2017/2018	Rehabilitation of Salama Access Road	3,982,048.00	3,982,048.00
71	Chirage Enterprises Limited	1557964	2018/2019	2018/2019	Construction And Rehabilitation of Kimuyu Thairika Gachaka Access Road In Nyeri District South Sub-County	3,992,300.00	3,992,300.00
72	Citra Agro Vet Supplies Ltd	527	2021/2022	2021/2022	Supply And Delivery of Certified Bean Seeds	4,028,100.00	4,028,100.00
73	Clanite Enterprises Limited	1597142	2018/2019	2018/2019	Supply, Installation And Commission of Floodlights At Aek Vanyogo, Kibwa, Aekkwa High, Githunga Wanyori And Njoro Shopping Centre	3,997,998.00	3,997,998.00
74	Clanite Enterprises Limited	1676276	2018/2019	2018/2019	Supply, Installation And Commission of Floodlights At Rutiraini, Aek, J. Kiringo Restoration, Gicoco Primary School & Mahara Mera	3,997,708.00	3,997,708.00
75	Clavview Supplies Ltd	1596998	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Happy Valley Ciro Road And Kenyatta Road	3,999,332.00	3,999,332.00
76	Cleon Ventures	1405	2020/2021	2020/2021	Installation of Streetlights	3,701,315.51	3,701,315.51
77	Cleon Ventures	1407	2020/2021	2020/2021	Installation of Streetlights	3,701,315.51	3,701,315.51
78	Cleon Ventures Limited	1676378	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Ndarujo Stage, Nyacaba Shopping Centre and Stretch	3,990,400.00	3,990,400.00
79	Collinckx Ventures	1431	2020/2021	2020/2021	Rehabilitation Of Nyoro-Gatina Access Rd & 2.5Km Rehab Access Rd	3,333,000.00	3,333,000.00
80	Complex And Complete Ltd	1597252	2018/2019	2018/2019	Rehabilitation of Kajengo Road	3,973,900.00	3,973,900.00
81	Complex And Complete Construction Ltd	1597251	2018/2019	2018/2019	Construction And Rehabilitation of Gatanyu - Kiarabu Access Road	3,961,400.00	3,961,400.00
82	Consonet Enterprises Limited	1597270	2017/2018	2017/2018	Rehabilitation of Access Road In Kahungu Shopping Centre	3,986,224.00	3,986,224.00
83	Conseuch Investment Company Limited	1534	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Tharanda Access Roads	4,251,748.00	4,251,748.00
84	Conson	1598	2020/2021	2020/2021	Emergency Works At Pleasant Hope Academy Road 1.8Km	3,856,768.00	3,856,768.00
85	Coogon Builders & Renovators Ltd	1412	2020/2021	2020/2021	Construction of Karide To Njiku Access Rd	4,636,950.00	4,636,950.00
86	Consumer Pro	1486872	2020/2021	2020/2021	Consumer Services	2,764,396.00	2,764,396.00
87	Convozone Africa Ltd	1466519	2018/2019	2018/2019	Construction Block At Upland Dispensary	2,486,010.00	2,486,010.00

88	Corefield Construction Ltd	4165737	3.01.2024	2023/2024	Hire Of Excavator	771,400.00	771,400.00
89	Crandle International		2017/2018	2017/2018	Construction of Classroom And Ablution Block	1,296,806.90	1,296,806.90
90	Crown Health	3966050	06-10-23	2023/2024	Supply Of Medical Equipment	36,301,318.00	36,301,318.00
91	Dairy Systems	1486769	2018/2019	2018/2019	Supply & Installation Of Bulk Milk Coolers	1,614,800.00	1,614,800.00
92	Datsun Limited	2884854	2017/2018	2017/2018	Payment of Supply And Delivery of Furniture	603,000.00	603,000.00
93	Datta Civil And Building Construction Ltd	1596968	2018/2019	2018/2019	Rehabilitation of Hawakuria-St.Monica Road	3,897,532.00	3,897,532.00
94	Davtrac Kenya Limited	2038953	14.05.2024	2023/2024	Proposed Construction Of Market Shed And Modern Kiosks At Lusigeti Market	5,905,050.00	5,905,050.00
95	Davtrak Kenya Ltd	CONTACT	02-02-24	2023/2024	Construction Of Kiwaraga Hospital	10,745,330.00	10,745,330.00
96	Dean Construction Company	1683578	2018/2019	2018/2019	Rehabilitation of Shante Road 2.2Km	3,232,920.00	3,232,920.00
97	Dean Construction Company	1683576	2018/2019	2018/2019	Rehabilitation of Home Base Access Road	3,029,456.00	3,029,456.00
98	Dean Construction Company	1683583	2018/2019	2018/2019	Rehabilitation of Gikambura Muthangari Road	3,014,840.00	3,014,840.00
99	Decent Plumbers	1207725	2015/2016	2015/2016	Septic Tank In Wangige	741,000.00	741,000.00
100	Decent Plumbers Ltd	4301813	2023/2024	2023/2024	Supply Of Hardcore For Kangoki Landfill	1,008,000.00	1,008,000.00
					Supply, Installation And Commission of Streetlights Along Ikuma Secondary Gatundu Road	3,960,936.00	3,960,936.00
101	Denak Co. Limited	1676473	2018/2019	2018/2019	Repair of Makongeni-Kngoki Road	3,984,400.00	3,984,400.00
102	Denan General Supplies	1597028	2018/2019	2018/2019	Repair of Kwa Maathai Road	3,932,400.00	3,932,400.00
103	Denan General Supplies	1557997	2018/2019	2018/2019	Rehabilitation Works For Improvement of Ihiga Gikinya Kamshu Roads In Githunguri Sub County	3,989,063.00	3,989,063.00
104	Derea Investments Limited	1753482	2019/2020	2019/2020	Spot Improvement of Gathogoi Village Roads In Githunguri Sub County	495,000.00	495,000.00
105	Derea Investments Limited	1683794	2019/2020	2019/2020	Supply And Delivery of Electrical Materials For Security Lights And Floodmast Repair In Juja And Kiamba Sub-Counties	1,513,463.00	1,513,463.00
106	Dillons Engineering Contractors Ltd	1653	2020/2021	2020/2021	Installation of Culverts In Lari	359,600.00	359,600.00
107	Disny Ltd	2698797	2016/2017	2016/2017	Hire Of Tipper	5,760,000.00	5,760,000.00
108	DiviceBuilding&CivilWorks	4165749	3.01.2024	2023/2024	Hire Of Tipper	3,840,000.00	3,840,000.00
109	DiviceBuilding&CivilWorks	4165749	3.01.2024	2023/2024	Supply Installation And Commission of Streetlights At Karuri And Makuyuni Shopping Centre	3,997,940.00	3,997,940.00
110	Dolin Enterprises Limited	Cpk/Rtpw&U/10/2018/2019	2018/2019	2018/2019	Emergency Roads In Gatundu North	901,320.00	901,320.00
111	Domken	1486715	2017/2018	2017/2018	Rehabilitation of Mombasa Estate Access Road	2,383,500.00	2,383,500.00
112	Drafod Ltd	1486161	2018/2019	2018/2019	Rehabilitation of Kiamba Access Road	2,375,100.00	2,375,100.00
113	Drafod	2698724	2016/2017	2016/2017	Construction of Control House, Cam Water Kiosk, Installation of 3 Phase Electricity And Fencing At Githia Kibenge Boreholes	3,543,151.50	3,543,151.50
114	Dry Tree General Suppliers	840	2020/2021	2020/2021	Rehabilitation of Mutue Pri Access Road	585,000.00	585,000.00
115	Drytree Contractors	2698787	2015/2016	2015/2016			

116	Drytree General Contractors	869072	2015/2016	2015/2016	Construction of Banana Collection Centre At Githunguri	3,523,810.00		3,523,810.00
117	Drytree General Contractors	2780198	2016/2017	2016/2017	Rehabilitation of Gatulika Road	3,927,500.00		3,927,500.00
118	Drytree General Contractors	1348134	2016/2017	2016/2017	Rehabilitation of Raini Access Road	3,861,160.00		3,861,160.00
119	Drytree General Contractors	27659544	2016/2017	2016/2017	Rehabilitation of Kiriko-Kayana Nambu Township Access Road	1,959,472.00		1,959,472.00
120	Drytree General Contractors	1375858	2016/2017	2016/2017	Graveling And Installation of Culverts At Waiyahan Road	819,000.00		819,000.00
121	Drytree General Contractors	2769543	2016/2017	2016/2017	Rehabilitation of Njuba Karuru Access Road	464,928.00		464,928.00
122	Drytree General Contractors Ltd	1486156	2017/2018	2017/2018	Spot Graveling of Pot Holes	2,400,000.00		2,400,000.00
123	Drytree General Contractors Ltd	1596748	2018/2019	2018/2019	Rehabilitation of Kamau Wa Chege Access Road	1,843,000.00		1,843,000.00
124	Drytree General Contractors Ltd	1596743	2018/2019	2018/2019	Rehabilitation of Kiriko Town-Kwa Wanjiku Access Road	1,810,000.00		1,810,000.00
125	Drytree General Contractors Ltd	1596746	2018/2019	2018/2019	Rehabilitation of Gakoe Tea Estate Road	1,680,000.00		1,680,000.00
126	Drytree General Contractors Ltd	2563408	2015/2016	2015/2016	Supply of Dam Liner Gauge 1000(1Mm)	1,134,000.00		1,134,000.00
127	Drytree General Contractors Ltd	1207641	2015/2016	2015/2016	Supply of 14 Dam Liners For Water Pans	420,000.00		420,000.00
128	Dubotech Engineering Limited	2038656	2023/2024	2023/2024	Completion Of Last Subcounty Offices	1,352,180.00		1,352,180.00
129	Earth Builders & General Contractors Ltd	1683566	2018/2019	2018/2019	Payment For Emergency Repair of Makongeni Bypass	918,720.00		918,720.00
130	Earth Builders General Contractors	1683558	2018/2019	2018/2019	Rehabilitation of Ndula Shopping Centre Ndula Scheme	3,986,920.00		3,986,920.00
131	Earth Builders General Contractors	1676288	2018/2019	2018/2019	Construction of Malira St.Silas Road	3,945,000.00		3,945,000.00
132	Bococia	1696	2020/2021	2020/2021	Emergency Works At Joyland Access	4,678,392.00		4,678,392.00
133	Edaseo Enterprises	2769892	2016/2017	2016/2017	Payment & Rehabilitation of Kithichu Primary School Village Road	3,552,094.00		3,552,094.00
134	Elburgon Ventures Ltd	1621	2020/2021	2020/2021	Construction of Kahuh Access Road & Gachika Tea Buying Centre-Mutaya Tea Buying Centre Access Road Kigango Ward Gatundu South Sub-County	4,109,876.00		4,109,876.00
135	Electrol Works Agencies	1353	2019/2020	2019/2020	Construction of Kinoo-Santa-Harvesters Church Kinoo Polytechnic Aok Road In Kinoo Ward In Kikuyu Sub-County	3,950,470.00		3,950,470.00
136	Electrol Works Agencies Limited	1596794	2018/2019	2018/2019	Supply,Install And Commission Streetlights Along Kahungu Road At Kiambu Sub-County	3,999,680.00		3,999,680.00
137	Electrol Works Agencies Ltd	1355	2019/2020	2019/2020	Rehabilitation of Karai And Kinoo Wards In Kikuyu Sub-County	3,796,770.00		3,796,770.00
138	Elimak Investment Co.Limited	1486541	2017/2018	2017/2018	Rehabilitation of Gachini And Kuthiga Access Road	3,366,378.00		3,366,378.00
139	Elite Emeralds Limited	Tender No. Kc@Qm/2021/123003	2020/2021	2020/2021	Internal & External Renovation of offices At Red Nova	4,588,159.00		4,588,159.00
140	Elosh Investment Limited	1667	2021/2022	2021/2022	Rehabilitation of Rutabara Access Road In Ngewa Ward Githunguri Sub-County	4,757,740.00		4,757,740.00

141	Emilante Contractors Limited	1597147	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Turim -Riara Road	3,985,284.00	3,985,284.00
142	Entaka Limited	1360	2019/2020	2019/2020	Rehabilitation of Roads In Nachu, Sigona And Kikuyu Ward	3,344,000.00	3,344,000.00
143	Esekenkei Homes Limited	1596716	2018/2019	2018/2019	Supply, Installation & Commission of Streetlights 25*150W For Oj-Bit Ap Post Githua	3,999,680.00	3,999,680.00
144	Evamac Holdings Ltd	1545979	2018/2019	2018/2019	Payment For Rehabilitation of Matithia Wanjeki Road	3,257,860.00	3,257,860.00
145	Eweccole Construction Ltd	1676471	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights 25*150W Led Along Chairfs office Machambuni	3,996,432.00	3,996,432.00
146	Extra Engineering Ltd	1486743	2017/2018	2017/2018	Rehabilitation of Kibenders-Sewage Access Road	3,892,000.00	3,892,000.00
147	Faith And Passion Limited	1597114	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights At Githia Town And Githi Shopping Centres	3,999,000.00	3,999,000.00
148	Fardoz General Supply Ltd	975	2019/2020	2019/2020	Renovation Work At Chini Block	3,006,830.00	3,006,830.00
149	Festa Works		2017/2018	2017/2018	Refurbishment Works At Ngeteti Dispensary	3,364,090.00	3,364,090.00
150	Pinchery Kenya Ltd		2021/2022	2021/2022	Abulution Block At Thigio Health Centre	2,033,913.00	2,033,913.00
151	Finton Logistics Limited	774	2020/2021	2020/2021	Delivery of Hope Pipes, Fittings And Other Operation Equipments To Kikuyu Water And Sewerage Co. For Ondine Kamanga(Paid Kshs.13,000,000)	8,172,910.00	8,172,910.00
152	Flyfit Enterprises Limited	1486704	2017/2018	2017/2018	Rehabilitation of Kibara Ap Post To Karia Chiefs Access Roads	3,172,553.00	3,172,553.00
153	Flyfit Enterprises Limited	1617	2020/2021	2020/2021	Construction of Mukawa Village Access Road	4,410,320.00	4,410,320.00
154	Fran Transporters	1546000	2017/2018	2017/2018	Improvement of Various Roads	713,400.00	713,400.00
155	Franc General	1683580	2018/2019	2018/2019	Rehabilitation of Ha-Ngendo-Riunderi Access Road	3,415,040.00	3,415,040.00
156	Frasam Building Contractors	2038954	10.06.2024	2023/2024	Proposed Construction Of Kimbo-Matangihi Market Complex In Thika Ward	2,809,550.00	2,809,550.00
157	Frijo Enterprises Limited	1709646	2019/2020	2019/2020	Improvement of Gikineri Kasungu- Ngungai Road In Githunguri Sub County	3,816,326.00	3,816,326.00
158	Future Engineering Services Limited	1676297	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Kamanga Shopping Centre	3,823,824.00	3,823,824.00
159	Gabriella And Kennedy Investment Limited	19	23.10.2023	2023/2024	Supply And Delivery Of 3No. Container Offices	3,997,700.00	3,997,700.00
160	Gamm Engineering Works Limited	1596976	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights For Main Road Superhighway Estate From Pea Church To Mt Horeb	871,535.00	871,535.00
161	Gamm Engineering Works Ltd	279	2020/2021	2020/2021	Construction of Modern Kiosk In Kiganjo Ward Gatundu South		

162	Gateweb Express Limited	1753483	2019/2020	2019/2020	Construction And Rehabilitation of Rua Githu Gathuramu Aids Ha Ndonga Access Road In Ngwara Ward In Githunguri Sub County	1,740,000.00		1,740,000.00
163	Greemo Firm Limited	1597355	2018/2019	2018/2019	Septic Tank At Kamungu, Thegogo, And Rukuma Rehabilitation of Githo Primary School - Pekura Access Road	2,330,070.00		2,330,070.00
164	Geguma Ventures	1557959	2018/2019	2018/2019	Rehabilitation of Kapelet Access Road	3,938,400.00		3,938,400.00
165	Gemoma Enterprises	1486720	2018/2019	2018/2019	Construction And Rehabilitation of Kwa Wire Road	3,052,192.00		3,052,192.00
166	Goodrum East Africa Limited	1508	2020/2021	2020/2021	Rehabilitation of Kirenge Road And Ha-Njomo-Kwa Ndonga Access Road	7,189,100.00		7,189,100.00
167	Goodrum East Africa Limited	1751	2021/2022	2021/2022	Spot Patching of Kanjuru Primary Road	4,390,000.00		4,390,000.00
168	Geotronics Contractors Limited	1753468	2019/2020	2019/2020	Drilling Of 350M Deep Borehole	1,009,300.00		1,009,300.00
169	Geotronics Engineering Ltd	2182081	2023/2024	2023/2024	Drilling Of 150M Deep Borehole At Komo Primary	3,204,400.00		3,204,400.00
170	Geotronics Engineering Ltd	2070890	2023/2024	2023/2024	Equipping Of Kiu-Ndani Borehole	1,544,906.00		1,544,906.00
171	Geotronics Engineering Ltd	2070887	2023/2024	2023/2024	Rehabilitation Of Existing Githunguri Borehole	2,642,750.00	2,642,750.00	
172	Geotronics Engineering Ltd	2182062	2023/2024	2023/2024		1,791,504.00		1,791,504.00
173	Gichuri Trading Limited	Kc/g/Quantity/ Kc/g/Yaro/Field s/021/2015/2016	2015/2016	2015/2016	Rehabilitation (Wendani Sports Ground And Kiriko Primary School Ground)	1,312,000.00		1,312,000.00
174	Gico Developers Ltd	2780238	2016/2017	2016/2017	Payment For Construction And Rehabilitation of Kimo Akk Gichochi Access Road	2,530,424.00		2,530,424.00
175	Gimura	1584	2020/2021	2020/2021	Emergency Works At Gatana-Kariguni Access Road	4,558,220.00		4,558,220.00
176	Globel Links	Kc/g/Qty/17/18/399	2017/2018	2017/2018	Pipes Installation	898,560.00		898,560.00
177	Goddwright General Contractors Limited	1597272	2018/2019	2018/2019	Supply Installation And Commission of Streetlights Along White House- St. Stephen Akk Church And De- Destiny Road	3,998,636.00		3,998,636.00
178	Goodway General Contractors Ltd	2343338	2015/2016	2015/2016	Payment For Supplying ,Spreading Watering ,Compaction And Delivery of Quarry Waste On Itaitwe Ndani Access Road	1,552,500.00		1,552,500.00
179	Gracelbet Contractors	1597285	2018/2019	2018/2019	Supply Installation And Commission of Streetlights At Kijabe Town Centre	3,920,046.00		3,920,046.00
180	Grafics Holding Ltd	1358	2019/2020	2019/2020	Construction And Rehabilitation of Mthauli Dispensary Road In Kijabe Ward In Lari Sub-County	3,636,486.00		3,636,486.00
181	Grafics Holdings	Kc/g/Qty/18/19/260	2018/2019	2018/2019	Excavation And Installation of Pipes	1,828,073.00		1,828,073.00

182	Grandcare Construction Company Limited	4165738	3.01.2024	2023/2024	Hire Of Excavator Construction of Modern Kiosk In Ruiru Sub-County	374,600.00	374,600.00
183	Grantos Limited	281	2020/2021	2020/2021		1,277,720.00	1,277,720.00
184	Grantos Ltd	Cpk/Rtpwv/129/2019-20	2019/2020	2019/2020	Improvement of Mbat Ya Ndura -Camivore Access Road	3,877,070.00	3,877,070.00
185	Gratom Babz Services	1753463	2019/2020	2019/2020	Supply And Installation Of Streetlights In Koroithal Ward Around Kibichol Shopping Centre	3,964,880.00	3,964,880.00
186	Gratom Babz Services	1754330	2019/2020	2019/2020	Installation Of Streetlights Along Kageria-Mushroom Road From Kambu Junction	3,888,900.00	3,888,900.00
187	Gratom Babz Services	1683775	2019/2020	2019/2020	Supply, Installation of Floodlights At Kirigutai Shopping Centre	1,850,432.00	1,850,432.00
188	Gratom Babz Services Limited	1683567	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Gitei Area	3,997,360.00	3,997,360.00
189	Gratom Babz Services Limited	1753462	2019/2020	2019/2020	Installation of Led Streetlights In Limuru East Ward Baraka Court Road And Kamucuma Shopping Centre In Kiwaroga	3,866,512.00	3,866,512.00
190	Greenpro Investments Limited	1676481	2018/2019	2018/2019	Supply, Install And Commission of Streetlights 25*150W Led Faith Estate Road Stretch	3,999,448.00	3,999,448.00
191	Greenpro Investments Limited	1676477	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Main Road, Cathy Githina Estate	3,998,868.00	3,998,868.00
192	Greensteel Holding Ltd	1728	2021/2022	2021/2022	Supply, Installation, Testing And Commissioning of Concrete Pole, Foundation Works And Related Accessories For Landless Area In Thika Sub-County	4,057,100.00	4,057,100.00
193	Greensteel Holding Ltd	1730	2021/2022	2021/2022	Supply, Installation, Testing And Commissioning of 20 No Solar Powered Streetlights In Wierithie And Kalimomi Wards In Juja Sub-County	2,797,920.00	2,797,920.00
194	Habrim Company Limited	4165727	3.01.2024	2023/2024	Hire Of Excavator	1,835,000.00	1,835,000.00
195	Hagrim Capital Ltd	1596973	2018/2019	2018/2019	Rehabilitation of Jamaica-Kamukia Road	3,995,890.00	3,995,890.00
196	Hagrim Capital Ltd	1676351	2018/2019	2018/2019	Rehabilitation of Mungetho-Matigeta Road	3,983,205.00	3,983,205.00
197	Hamaai Trading Ltd	2780210	2016/2017	2016/2017	Rehabilitation of Mukanya Peca One Four	2,539,240.00	2,539,240.00
198	Hapa Kenya Ventures Ltd		2023/2024	2023/2024	Proposed Construction of A Model Twin Ede Classroom With Offices And Toilet Block At Kanyanjara Primary In Sigona Ward	1,706,606.97	1,706,606.97
199	Hapa Kenya Ventures Ltd		2023/2024	2023/2024	Proposed Construction of A Model Twin Ede Classroom With Offices And Toilet Block At Gikamburain Karai Ward	1,035,604.90	1,035,604.90

200	Haridi Enterprises Limited	1754329	2019/2020	2019/2020	Spot Patching of Roads Within Thika-Litara Street, Mburah Street, Commercial Street, Cross Road, Upper Kasit Road And Kilimanjaro	3,757,008.00		3,757,008.00
201	Haridi Enterprises Limited	1676258	2018/2019	2018/2019	Improvement of Muthiga-Muina-Kianba Access Road	3,931,240.00		3,931,240.00
202	Harque Kenya Ltd	1676285	2018/2019	2018/2019	Rehabilitation of Kari-Mthabiti Road	3,996,362.00		3,996,362.00
203	Harnel Investment Ltd	1597124	2018/2019	2018/2019	Rehabilitation of Kahumu-Buguro Road	3,995,026.35		3,995,026.35
204	Harnel Investment Ltd	1597118	2018/2019	2018/2019	Rehabilitation of Gadiye-Wetene Road	3,920,602.90		3,920,602.90
205	Harnel Investment Ltd	1597262	2018/2019	2018/2019	Rehabilitation of Kunguma Gadiye Road	3,920,602.00		3,920,602.00
206	Harnel Holdings	1597103	2018/2019	2018/2019	Rehabilitation of Ngochi Cattle Dip - Peter Mko Residence Road	3,960,440.00		3,960,440.00
207	Harnel Holdings	1557957	2018/2019	2018/2019	Payment For Rehabilitation of Gathaji School Mugebo Road	3,948,400.00		3,948,400.00
208	Harnel Holdings Ltd	1676357	2018/2019	2018/2019	Supply And Installation And Commissioning of Streetlights 25*150W Led Along Mombasa/Do'S Road In Kari Ward Kianba Sa-Cunary	3,993,205.96		3,993,205.96
209	Hazel Creek Limited	1676256	2018/2019	2018/2019	Supply, Installation And Commissioning of Streetlights At Thairanda Town Uthifi Junction Construction & Rehabilitation of Githiga-Rural Access Road 1.5Km	3,984,020.00		3,984,020.00
210	Hedge Limited	1597021	2018/2019	2018/2019	Rehabilitation of Roads At Tinganga, Rukhai, Ndembeti And Kianba Township	1,447,669.00		1,447,669.00
211	Hermans Systems	1438	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Thindiga Avenue/Thindiga Police Post-Peta Road/Mbari Lane Road	3,975,320.00		3,975,320.00
212	Hilwerda Contractors	1385	2019/2020	2019/2020	Small Works For Construction And Rehabilitation of Magana Factory-Ngwari Access Road	4,504,209.20		4,504,209.20
213	Hilwerda Contractors	1528	2020/2021	2020/2021	Being Construction of model twin classroom with offices at Karike ECDE Centre	4,210,954.00		4,210,954.00
214	Hilwerda Contractors	1522	2020/2021	2020/2021	Hire Excavator In Hrs In Kianba	1,984,110.00		1,984,110.00
215	Humble Vision Engineering Limited	2074509	31/3/23	2022/2023	Drilling Kiu Borehole In Kiu Ward	1,870,000.00		1,870,000.00
216	Hydro System Ltd	1255554	2015/2016	2015/2016	Pump Testing of 9 Boreholes	2,043,000.00		2,043,000.00
217	Hydro Aqua Driller Limited	741	2020/2021	2020/2021	Supply Installation And Commissioning of Streetlights In Ngocha Tigoni	1,417,500.00		1,417,500.00
218	Hydro Aqua Drillers Ltd	Kep/Qm/8/19/203	2018/2019	2018/2019	Rehabilitation of D O Bwaka Court Road	3,999,100.00		3,999,100.00
219	Igema Engineering Limited	1557967	2018/2019	2018/2019	Payment For Rehabilitation of Peta Access Road And Thungai Phase 1 (12Km)	3,703,800.00		3,703,800.00
220	Illicone Hardware	1596773	2018/2019	2018/2019				
221	Indice Company Ltd	1486538	2017/2018	2017/2018		3,257,080.00		3,257,080.00

222	Insta Pump Engineering Ltd	2070684	2023/2024	2023/2024	Drilling Of 250M Deep Borehole At Gatunabu	2,480,720.00	2,480,720.00	-
223	Insta Pump Engineering Ltd	2070683	2023/2024	2023/2024	Drilling Of 300M Deep Borehole At Mariani	2,985,312.00	2,985,312.00	-
224	Insta Pump Engineering Ltd	2070677	2023/2024	2023/2024	Drilling Of 230M Deep Borehole At Njiku	2,352,254.00	2,352,254.00	2,352,254.00
225	Interfusion Company Limited	1754322	2019/2020	2019/2020	Construction Of Deconu-Owa Kigwi Footbridge 24Mspan In Kalimoni Ward Juja Sub-County	4,693,890.00	4,693,890.00	4,693,890.00
226	Interfusion Company Limited	284	2020/2021	2020/2021	Construction Of Modern Kiosk In Ruira Ward	1,761,725.00	1,761,725.00	1,761,725.00
227	Interfusion Company Limited	283	2020/2021	2020/2021	Construction Of Modern Kiosk In Kinoo Ward	1,611,725.00	1,611,725.00	1,611,725.00
228	Interfusion Company Ltd	1753492	2019/2020	2019/2020	Payment For Construction Of Kaluruko Kamucheghe Alpeca Centre Access Road	2,643,220.00	2,643,220.00	2,643,220.00
229	Interfusion Company Ltd	1754324	2019/2020	2019/2020	Construction Of Kairi Gatono Nyamathumbi Kamwangi Foot Bridge In Chania Ward Gatundu North Sub-County	1,016,200.00	1,016,200.00	1,016,200.00
230	Internal Security Services		2021/2022	2021/2022	Construction Of Ecde Classroom Block At Kamanga	2,317,040.00	2,317,040.00	2,317,040.00
231	Intertropics Ltd	1486402	2017/2018	2017/2018	Construction Of Kamasa Gichagi Road	2,176,002.00	2,176,002.00	2,176,002.00
232	Iron-Gate Agencies Ltd	1635	2021/2022	2021/2022	Construction And Rehabilitation Of Gathirimu Girls Secondary School Access Road In Ngewa Ward Githunguri Sub-County	2,926,448.00	2,926,448.00	2,926,448.00
233	Ispal Ventures Limited	1676463	2018/2019	2018/2019	Supply, Installation And Commissioning Of Streetlights For Kagaa Market, Kamacege And Matimbel Shopping Centres	3,999,796.00	3,999,796.00	3,999,796.00
234	Ispal Ventures Limited	1676488	2018/2019	2018/2019	Rehabilitation Of Githuri Thandigua Access Road Karuri Ward Kiambu Sub-County	3,392,014.00	3,392,014.00	3,392,014.00
235	Itam Building Contractors		2016/2017	2016/2017	Renovation Of Cccs Office At Community Hall Kiambu	516,656.00	516,656.00	516,656.00
236	Jajery Company Ltd	1545901	2017/2018	2017/2018	Rehabilitation Of Various Roads In Uthiru	998,064.00	998,064.00	998,064.00
237	Jamwa Enterprises	2705819	2015/2016	2015/2016	Supply And Delivery Of Electrical Materials For Repair Of Githurai Co-Op Bank Highmast 9*200W Led	499,400.00	499,400.00	499,400.00
238	Jamwa Enterprises	2769507/08	2016/2017	2016/2017	Labour Install And Commissioning Floodmast 4*200W Led For Hain And Kasidatu Shopping Centre Kinale	496,460.00	496,460.00	496,460.00
239	Jans Contractors Limited	1616	2020/2021	2020/2021	Construction Of Gakuyuni-Karigini- Mugamini Access Road	5,093,560.00	5,093,560.00	5,093,560.00
240	Jan'S Contractors Ltd	1486181	2017/2018	2017/2018	Rehabilitation Of Weru Muri Moi Junction	3,849,100.00	3,849,100.00	3,849,100.00
241	Jan'S Contractors Ltd	1410796	2017/2018	2017/2018	Spot Graveling Of Gachoro Town Ack	437,500.00	437,500.00	437,500.00
242	Jan'S Contractors Ltd	1676269	2018/2019	2018/2019	Church Access Road In Juja Ward Payment For Rehabilitation Of Agape Kwihota Polytechnic-Whitehouse Road	3,996,240.00	3,996,240.00	3,996,240.00
243	Jan'S Contractors Ltd	1410795	2018/2019	2018/2019	Rehabilitation Of Waisalam North Bypass In Biashara Ward In Ruira Sub-County	2,875,950.00	2,875,950.00	2,875,950.00

244	Joan S Contractors Ltd	1348121	2016/2017	2016/2017	Payment For Gravel Works For Ruira Post office Entrance Road	233,400.00		233,400.00
245	Juset Supplies & Contractors	1676254	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Karungo Village And Gaitumbi Road Stretch	3,996,780.00		3,996,780.00
246	Jasanyk Enterprises	1486723	2017/2018	2017/2018	Rehabilitation of Peta Road	3,709,000.00		3,709,000.00
247	Jasanyk Enterprises Ltd	Kep/Qu/17/18/591	2017/2018	2017/2018				
248	Javitepa Enterprises	1596954	2018/2019	2018/2019	Construction of Toilet At Ruira Town	3,690,425.00		3,690,425.00
249	Jawabu Construction	1596714	2018/2019	2018/2019	Supply, Installation & Commission of Streetlights For Githiga Town Centre	3,998,868.00		3,998,868.00
250	Jecosa Company Limited	4165719	3.01.2024	2023/2024	Supply And Commission of Floodlights	3,998,810.00		3,998,810.00
251	Jkust				Hire Of Excavator	1,546,900.00		1,546,900.00
252	Jn Investments Limited	4165623	11-06-24	2023/2024	Supply And Delivery Of Avocado, Mango, Pawpaw And Orange Seedlings	20,937,500.00		20,937,500.00
		Contract	2021/2022	2021/2022	Restoration of Kilima Level 4 Hospital	1,927,500.00		1,927,500.00
253	Jofra Power And Automation Company Limited	1727	2021/2022	2021/2022	Supply, Installation, Testing And Commissioning of Floodlight In Various Wards	4,155,990.00		4,155,990.00
254	Jofra Power And Automation Company Limited	1725	2021/2022	2021/2022	Supply, Installation, Testing And Commissioning of Streetlights	3,036,880.00		3,036,880.00
255	Jobanne Technical & General Services	1676363	2018/2019	2018/2019	Supply, Installation And Commission of Flood Masts Along Peta Views Zones Gaitumba And Kigwi Amani	3,864,540.00		3,864,540.00
256	Jobanne Technical & General Services	1676362	2018/2019	2018/2019	Supply, Install And Commission Floodmasts 4*300W Led 5 Along Chai Road, Briser, Faith Junction, Pavilion, And Chiefs Camp Kufimani	3,864,540.00		3,864,540.00
257	Josungu Drilling Co. Limited	2182073	24-05-24	2023/2024	Proposed Construction of an 18.0m High Elevated Steel Tower & Installation of 4No. 10.0m3 Plastic Tanks in Turin Market	3,452,400.00		3,452,400.00
258	Josungu Drilling Company	2182079	2023/2024	2023/2024	Installation Of Solar Panel For Lari Dec Borehole			3,452,400.00
259	Josungu Drilling Company				Drilling Of 250M Deep Borehole At Kanochoi Coffee Growers	1,813,600.00	1,813,600.00	
260	Josckab Engineering (K) Ltd	1486253	2023/2024	2023/2024	Water Tank Construction At Mwana Mubia	2,414,200.00		2,414,200.00
261	Josil General Supplies	120788081	2015/2016	2015/2016	Supply & Delivery Of 63 Adp Abb (2) And Electrical Materials	3,982,682.00		3,982,682.00
262	Josil General Supplies	2698947	2015/2016	2015/2016	Supply And Delivery of Electrical Materials For Ndumu S.C Flood Mast	498,600.00		498,600.00
263	Joyne Engineering & Construction Ltd	1207016	2015/2016	2015/2016	Supply of Water Fittings For Wamco Irrigation Project	498,000.00		498,000.00
264	Joyce	Certificate No. 4	2016/2017	2016/2017	Construction of Kanyata Road- Ruiriro Bridge	275,450.00		275,450.00
						5,279,934.00		5,279,934.00

265	Joystan General Merchants	1676465	2018/2019	2018/2019	Supply, Installation & Commission of Streetlights 25*150W Led At Karia Town, Chiefs Camp, Githaga Road Junction And Ikima Primary	3,998,636.00	3,998,636.00
266	Junim Enterprises	1597289	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights At Githirioni Shopping Centre To Githirioni Catholic Church	3,999,332.00	3,999,332.00
267	Junim Enterprises	1676464	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights At Kibichika Shopping Centre	3,998,636.00	3,998,636.00
268	Junim Enterprises	Cgk/Rgw&U/3	2018/2019	2019/2020	Supply, Installation And Commission of Streetlights Along Rukama Level 4 Hospital - Kirenga Girls High School	3,999,332.00	3,999,332.00
269	Juniper Intakes Ltd	81/2018/2019	2018/2019	2018/2019	Installation of No.25*250W Streetlights	3,900,728.88	3,900,728.88
270	Jurassic Stores 2013 Limited	1597291	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights At Tigoni Shopping Centre And Tigoni Hospital	3,997,700.00	3,997,700.00
271	Kabiria Enterprises Ltd	1537	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Blue Nile Access Road	2,651,180.00	2,651,180.00
272	Kairo	501	2020/2021	2020/2021	Supply & Delivery of Bean Seeds	6,000,000.00	6,000,000.00
273	Kamanyaga Kenya Limited	1486866	2017/2018	2017/2018	Supply, Installation And Commission And Refurbish of Streetlights For Kenyatta Highway - Gatini Roundabout	3,990,168.00	3,990,168.00
274	Kamkam Transporters	2521019	2014/2015	2014/2015	Rehabilitation Works	998,000.00	998,000.00
275	Kamkam Transporters	2521019	2014/2015	2014/2015	Rehabilitation Works	574,712.00	574,712.00
276	Kamkam Transporters	2014/2015	2014/2015	2014/2015	Rehabilitation Works	425,287.00	425,287.00
277	Kawangu Ventures	1676287	2018/2019	2018/2019	Supply of Quarry Chisps For Makongeni Posta And Market Roads	3,998,000.00	3,998,000.00
278	Kawangu Ventures Limited	1676289	2018/2019	2018/2019	Payment For Hire Grader And Shovel	1,972,000.00	1,972,000.00
279	Kawangu Ventures Ltd	1596956	2018/2019	2018/2019	Supply, Install of Streetlights Along Githunguri Town	3,990,690.00	3,990,690.00
280	Kelgine Limited	4121684	3.01.2024	2023/2024	Hire Of Roller	1,612,500.00	1,612,500.00
281	Kerafric Builders	Cert 02	2015/2016	2015/2016	Retention Money And Deduction	2,680,704.00	2,680,704.00
282	Kerafric Builders Ltd	1557996	2018/2019	2018/2019	Supply, Installation And Commission of Floodmasts At Ngunju Mutithia ,Sda Church ,Kwa Jeshi Centre	3,998,230.00	3,998,230.00
283	Kerman Distributors	2954004/05/06	2017/2018	2017/2018	Supply And Delivery Of For Floodmasts At Kamando	997,600.00	997,600.00
284	Kont Investments Agency Ltd	3216197/98/99	2018/2019	2018/2019	Supply And Delivery of Electrical Materials	3,861,895.00	3,861,895.00
285	Kentcare Traders Limited	4165750	3.01.2024	2023/2024	Hire Of Tipper	4,603,750.00	4,603,750.00
286	Kentcare Traders Limited	4165750	3.01.2024	2023/2024	Hire Of Tipper	12,160,170.00	12,160,170.00
287	Kenya Fundi Limited	1597104	2018/2019	2018/2019	Payment For Construction And Rehabilitation of Maziwa Stage Railways Road	3,675,000.00	3,675,000.00
288	Kenya Makueni Builders Limited	1676474	2018/2019	2018/2019	Supply, Installation And Commission Of Streetlights	3,990,748.00	3,990,748.00

289	Kerynah Inter-Business Ltd	2780246	2016/2017	2016/2017	Grading of Roads	1,875,000.00	1,875,000.00
290	Kibura And Associates	1229349	2016/2017	2016/2017	Consultancy Services	936,030.00	936,030.00
291	Kingana General Agencies	95	2014/2015	2014/2015	Payment For Rehabilitation Of Tereva Nyaturu Wundanyi Road	2,771,000.00	2,771,000.00
292	Kinyorokio Construction	2225042	2014/2015	2014/2015	Payment For Hire Of Machine Truck From Ndlewa Quarry To Mobilization Town	700,000.00	700,000.00
293	Kinyorokio Construction	2698640	2015/2016	2015/2016	Payment For Supply And Delivery Of Quarry Waste And Spreading At Limanu Law Court	92,500.00	92,500.00
294	Kinton Productions Engineering Ltd	Cg/Rpww/094/2019-20	2019/2020	2019/2020	Rehabilitation of Assistant Chief Road In Mwakil Ward Ruini Sub-County	1,970,000.00	1,970,000.00
295	Kockswath Limited	1638	2021/2022	2021/2022	Construction And Rehabilitation of Ngongwa Githini In 1.5Km Road In Township Ward Thika Sub-County	3,399,032.00	3,399,032.00
296	La Septem Ltd	1486925	2017/2018	2017/2018	Rehabilitation of Muranga Road 1st Avenue	1,469,800.00	1,469,800.00
297	Lagoo Limited	1921456	2019/2020	2019/2020	Supply Delivery Spreading And Compacting of Gravel Along Salama Estate Access Road.	3,987,500.00	3,987,500.00
298	Lagoo Limited	1749	2021/2022	2021/2022	Rehabilitation of Jacaranda Road -One Four Access Road And Mwalait Access Road	4,599,980.00	4,599,980.00
299	Laloberge Engineers Limited	1597049	2018/2019	2018/2019	Supply , Installation And Commission of Floodlights At Mshini, Ruaka Market ,Mutinya, Gashika And Kiangoga	3,966,920.00	3,966,920.00
300	Lavrock Investment Ltd	Contract	2020/2021	2020/2021	Proposed Renovation Works At Lausingati Hospital	4,229,960.00	4,229,960.00
301	Lebea Enterprises	1357988	2018/2019	2018/2019	Supply , Installation And Commission Of Streetlights At Mungu Town	3,997,940.00	3,997,940.00
302	Lebea Enterprises Limited	1486452	2017/2018	2017/2018	Repair of Mwakilait Access Road In	2,565,630.00	2,565,630.00
303	Lempak Enterprise	1596791	2018/2019	2018/2019	Supply , Installation And Commission of Streetlights Along Acre Moja (1) Kwa Minda Road Stretch	3,998,056.00	3,998,056.00
304	Lenkisen Enterprises	2495511	2014/2015	2014/2015	Payment For Hire Of Trucks To Ferry Roads Materials From Cateogora Quarry Windridge Estate Roads @7000 Per Hr For 90Hrs	630,000.00	630,000.00
305	Les Nesh Company Limited	1596717	2018/2019	2018/2019	Supply , Installation And Commission of Streetlights For Muma Shop , Margaret Road	3,999,640.00	3,999,640.00
306	Leverkusa Enterprises	1676296	2018/2019	2018/2019	Supply , Installation & Commission of Streetlights 25*150W For Culverts Chels Camp By-Pass Road In Githini	3,999,650.00	3,999,650.00
307	Lim Heights Construction Company		2018/2019	2018/2019	Construction of Pit Latrine At Kiawaga Bwde	868,590.00	868,590.00

308	Lam Heights Construction Company	1557977	2018/2019	2018/2019	Supply, Installation & Commission of Streetlights 25*150W Led Along Delta Petrol Station Thindigua Main Road In Kiambu Township	3,999,100.00	3,999,100.00
309	Lam Heights Construction Company	1597113	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Thindigua Koriet Primary School	3,920,000.00	3,920,000.00
310	Lamtec Company Limited	Cert No. 2	2022/2023	2022/2023	Proposed Construction of Parking, Driveways And Face Lifting of Ratni Level Iv Hospital	2,694,533.00	2,694,533.00
311	Lamate Contractors Limited	4165733	2022/2023	2023/2024	Hire Of Excavator	1,812,500.00	1,812,500.00
312	Lina Construction Limited	1596703	2018/2019	2018/2019	Construction & Rehabilitation of Kanyanjara Access Road	3,821,922.00	3,821,922.00
313	Luamji East Africa	2193978	2013/2014	2013/2014	Supply And Delivery of Incinerators	2,480,000.00	2,480,000.00
314	Lyankings General Supplies Limited	1527	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Rungiri Road	5,072,680.00	5,072,680.00
315	Lynakings General Supplies Ltd	1921452	2020/2021	2020/2021	Construction of Mathere Rukuma Access Road In Lari/Kirenga Ward Lari Sub-County	5,190,536.00	5,190,536.00
316	M/S Betika Trading Limited	1921396	06-02-23	2022/2023	Being Refurbishment of Kirangari VTC	536,350.00	536,350.00
317	M/S All Weather Investment Company	2173251	22/2/24	2023/2024	Being Construction of model twin classroom with offices at Barracks ECDE Centre	3,636,175.00	3,636,175.00
318	M/S Anianto Global Services	2074549	22/2/2024	2023/2024	Proposed Construction of A Model Twin Ecde Classroom With Offices And Toilet Block At St Mary Kamiba Pri	519,109.00	519,109.00
319	M/S Beacon Hill Limited	799097-2019/2020	2019/2020	2019/2020	Proposed Boda Boda Shed At Muchaliba	498,980.00	498,980.00
320	M/S Bertechics Limited	2173294	22/2/24	2023/2024	Being Construction of model twin classroom with offices at Ndenderu ECDE Centre	672,930.00	672,930.00
321	M/S Brick And Trail Limited	2173269	22/2/24	2023/2024	Being Construction of Model Twin Classroom With Offices at Mwiriboko ECDE Centre	677,334.00	677,334.00
322	M/S Cowies Enterprise Ltd	2070842	22.07.2024	2023/2024	Proposed Supply, Installation, Testing And Commissioning Of Fire Hydrants	7,475,711.19	7,475,711.19
323	M/S Crandle International Co. Ltd	X	2018/2019	2018/2019	Construction of 2 No. Ecde Classrooms And Ablution Block	292,156.00	292,156.00
324	M/S Cross Border Limited	2173285	22/2/24	2023/2024	Being Construction of model twin classroom with offices at Ngania ECDE Centre	1,724,892.00	1,724,892.00
325	M/S Dagayur Construction	2173265	22/2/24	2023/2024	Being Construction of Model Twin Classroom With Offices at Waguthu ECDE Centre	1,770,700.00	1,770,700.00

326	M/S Davitac Kenya Limited	2182123	16/2/24	2023/2024	Being Construction of model twin classroom with offices at Nyasarangi ECDE Centre	1,936,930.00	1,936,930.00	-
327	M/S Davitac Kenya Limited	2182123	16/2/24	2023/2024	Being Construction of model twin classroom with offices at Nyasarangi ECDE Centre	696,696.00	696,696.00	-
328	M/S De Merchants Limited	2074510	15/5/23	2022/2023	Being Construction of model twin classroom with offices at Bunnicks ECDE Centre	885,964.50		885,964.50
329	M/S Duke Agencies Limited	914	2020/2021	2020/2021	Proposed Construction of A Garage At Nyaga Vic	2,390,505.00		2,390,505.00
330	M/S Engytec Ltd	2074909	22-05-24	2023/2024	1st Interin Certificate For The Renovation Of Thika Main Slaughter House Makongeni	7,826,100.00	7,826,100.00	-
331	M/S Firstmix Concrete Limited	2074538	22/2/24	2023/2024	Being Construction of model twin classroom with offices at Kabuku ECDE Centre	1,061,150.00	1,061,150.00	-
332	M/S Firstmix Concrete Limited	2173259	22/2/24	2023/2024	Being Construction of model twin classroom with offices at Githambya ECDE Centre	632,500.00	632,500.00	-
333	M/S Firstmix Concrete Limited	2074539	01-05-24	2023/2024	Being Construction of model twin classroom with offices at Githambya ECDE Centre	1,143,600.00	1,143,600.00	-
334	M/S Firstmix Concrete Limited	2074540	01-05-24	2023/2024	Being Construction of model twin classroom with offices at Kuruba ECDE Centre	683,000.00	683,000.00	-
335	M/S Fourtech Builders	2173296	02-02-24	2023/2024	Being Construction of model twin classroom with offices at Muthara ECDE Centre	277,500.00	277,500.00	-
336	M/S Grand Villa Homes Limited	885	2020/2021	2020/2021	1st And Final Payment For Construction of Toilet Block At Gatuka Ecde Centre	1,094,584.00		1,094,584.00
337	M/S Jambolink (E.A.) Limited	X	2019/2020	2019/2020	Being Payment of Proposed Construction of A Perimeter Fence At Githumbi Sub District Hospital As Per The Attached Document.	3,109,800.00		3,109,800.00
338	M/S Jeyoh Trading Company Ltd	Keg/Qu/18/19/221	2018/2019	2018/2019	Being Payment of Refurbishment Works At Proposed Site For Karura Kanyungu Dispensary As Per The Attached Loo.	174,490.00		174,490.00
339	M/S Joemar Enterprises Ltd	1545585	2019/2020	2019/2020	Construction of Twin Classroom And offices At Kabuthi Ecde	477,656.00		477,656.00
340	M/S Kaalen Enterprises Limited	1921373	15/5/23	2022/2023	Being Construction of model twin classroom with offices at Dekoma ECDE Centre	1,021,777.47	1,021,777.47	-
341	M/S Kevman Investments Ltd	1486761	2017/2018	2017/2018	Proposed Renovation Works At Thika Veterinary offices	1,241,300.00		1,241,300.00
342	M/S Kibey Exporters Limited	2173268	05-08-23	2023/2024	Being Construction of a twin classroom with offices at Umoja ECDE Centre	1,001,134.95	1,001,134.95	-

343	M/S Lance Designs Limited	2173282	22/2/24	2023/2024	Being Construction of model twin classroom with offices at Kimunya Community ECDE Centre	1,876,250.00	1,876,250.00	-
344	M/S Lengo (A) General Contractors	Kcp/Qsw/18/19/333	2018/2019	2018/2019	Proposed Construction of Body Viewing Shed And Toilet Block At Githiga Cemetery	2,636,610.00	2,636,610.00	2,636,610.00
345	M/S Machu Construction Ltd	Kcp/Hdscm/003/2014/2015-0007	2014/2015	2014/2015	Refurbishment And Renovation Work At Mumya Health Centre In Thika	365,044.00	365,044.00	365,044.00
346	M/S Motivat Enterprises Ltd	Contract	2014/2015	2014/2015	Payment Of Consultancy Services At Tigoni Level 4 Hospitals	781,198.00	781,198.00	781,198.00
347	M/S Multi Suli Suppliers Limited	831	2020/2021	2020/2021	Construction Of Toilet Block At Mbatiani Estate	1,187,768.00	1,187,768.00	1,187,768.00
348	M/S Murewa Building Company	1486813	2021/2022	2021/2022	Fourth Interim Payment For Construction Of Boundary Wall At Thika Slaughter House	1,200,000.00	1,200,000.00	1,200,000.00
349	M/S Pekema Company	1486754	2018/2019	2018/2019	Renovation Works At Kiganjo Dairy In Gatundu South	891,390.00	891,390.00	891,390.00
350	M/S Pemug G Enterprises	1231981	03-08-16	2016/2017	Works	2,925,387.00	2,925,387.00	2,925,387.00
351	M/S Pemunga Building Company Ltd	1921377	24/2/23	2022/2023	Being Construction of model twin classroom with offices at St Bosco ECDE Centre	1,135,175.00	1,135,175.00	-
352	M/S Pemunga Building Company Ltd	2074513	01-05-24	2023/2024	Being Construction of model twin classroom with offices at St Bosco ECDE Centre	1,366,130.55	1,366,130.55	-
353	M/S Pewanjo Enterprises	1921375	24/3/23	2022/2023	Being construction of workshop's and offices at VTC	1,779,900.00	1,779,900.00	1,779,900.00
354	M/S Property World Ltd	1545584	2018/2019	2018/2019	2nd Payment For Construction of Classroom/Workshop Block At Riabai Polytechnic	1,107,884.58	1,107,884.58	1,107,884.58
355	M/S Reliak Enterprises	882	2020/2021	2020/2021	Construction of Toilet Block At Magina Estate	1,187,852.31	1,187,852.31	1,187,852.31
356	M/S Rojaneel Enterprise	2074530	01-05-24	2023/2024	Being Construction of model twin classroom with offices at Ngure ECDE Centre	495,770.00	495,770.00	-
357	M/S Salveek Engineering Company	2074507	18/5/23	2022/2023	Being Construction of Ruiru VTC	1,112,963.00	1,112,963.00	-
358	M/S Six Speed Limited	2182105	22/2/24	2023/2024	Being Construction of model twin classroom with offices at Wangunyu ECDE Centre	319,806.00	319,806.00	-
359	M/S Sisko Enterprises Limited	2173290	22/2/24	2023/2024	Being Construction of model twin classroom with offices at Mwera ECDE Centre	633,816.00	633,816.00	-
360	M/S Tantech Holdings Limited	46	24/11/23	2023/2024	Being Construction of model twin classroom with offices at Gatune ECDE Centre	595,680.00	595,680.00	-
361	M/S Transcounty Construction Company	C/gk/Ripw&U/O/55/2019-2020	2019/2020	2019/2020	Rehabilitation Works For Construction of Juja Market Access Road In Juja Sub County	3,974,810.00	3,974,810.00	3,974,810.00

362	M/S Usibora Enterprises	71	27/12/2023	2023/2024	Proposed Construction of A Model Twin Ecde Classroom With Offices And Toilet Block At Kamugaga	829,492.00		829,492.00
363	M/S Usibora Enterprises	75	27/12/2023	2023/2024	Proposed Construction of A Model Twin Ecde Classroom With Offices And Toilet Block At Kibuku Pw	490,323.00		490,323.00
364	M/S Usibora Enterprises	2074524	01-05-24	2023/2024	Proposed Construction of A Model Twin Ecde Classroom With Offices And Toilet Block At Mahini Pw	693,448.00		693,448.00
365	M/S Usibora Enterprises	72	27/12/2023	2023/2024	Proposed Construction of A Model Twin Ecde Classroom With Offices And Toilet Block At Muzaga Pw	589,907.00		589,907.00
366	M/S Usibora Enterprises	2074536	22/02/24	2023/2024	Proposed Construction of A Model Twin Ecde Classroom With Offices And Toilet Block At Ngurundika Pw	723,963.00		723,963.00
367	Mabel Energy Ltd	Cyber/2018/19/321C/Qm	2018/2019	2018/2019	Supply, Install of Streetlights Along Githunguri Town	3,956,630.00		3,956,630.00
368	Mabel Energy Ltd	1597296	2018/2019	2018/2019	Improvement of Kwakuti - Muzaga Road	1,720,280.00		1,720,280.00
369	Mabel Energy Products Limited	1676288	2018/2019	2018/2019	Payment Of Hire Of Grader And Shovel For 185 Hours	2,030,000.00		2,030,000.00
370	Macken Ltd		2016/2017	2016/2017	Rehabilitation of Njumbi Access Road	1,611,240.00		1,611,240.00
371	Macan Company	1486333	2018/2019	2018/2019	Supply of Trench And Installation of Gutter Phase 3	1,927,000.00		1,927,000.00
372	Magnate Ventures Limited	4722	2023/2024	2023/2024	Supply And Delivery Of 18755 Streetlights	155,721,550.00	100,000,000.00	55,721,550.00
373	Makena Services Ltd	1596777	2018/2019	2018/2019	Graveling of Githunguri Access Road	3,890,000.00		3,890,000.00
374	Mang'U Youth Polytechnic		2017/2018	2017/2018	Construction of Makongeni Youth Polytechnic	496,000.00		496,000.00
375	Markim General Merchants	2705842	2015/2016	2015/2016	Rehabilitation of 4Th Avenue Carriageway Access Road Mwanjanga Stage & Superhighway	993,025.00		993,025.00
376	Markim General Merchants	1486745	2017/2018	2017/2018	Rehabilitation of Thika Super Highway - Ruai Mainu Stage Eastern By-Pass	2,737,460.00		2,737,460.00
377	Marebech Enterprises	309	2020/2021	2020/2021	Construction of Four Typical Old Boreholes Sheds At Tiekuni-Ndinya Ward, Kamukia Stage-Githiga Wrd, Lile Stage- Mwanjanga Ward And Peta Shopping Centre-Kakana Sukari Ward	1,717,986.00		1,717,986.00
378	Masafi Ltd	309	2020/2021	2020/2021	Construction of Abition Block And Office In Githiga Market	3,014,914.00		3,014,914.00
379	Match Electricals Ltd	2698627	2015/2016	2015/2016	Supply & Delivery Of Electrical Poles For 150 Sites (4 In No)	480,000.00		480,000.00
380	Match Electricals Ltd	2827924	2016/2017	2016/2017	Supply And Delivery Of Floodlights For Githunguri, Kamukia	499,600.00		499,600.00
381	Melchior Enterprises	2780209	2016/2017	2016/2017	Payment For Construction And Rehabilitation of Makenyu-Muzaga Access Road	3,996,200.00		3,996,200.00

382	Meldave Enterprises	1676467	2018/2019	2018/2019	Rehabilitation of Mjumbi Access Road	3,992,140.00	3,992,140.00
383	Mestle Ventures Limited	1683577	2018/2019	2018/2019	Rehabilitation of Maasai Road In Kari Ward Kikuyu Sub-County	3,419,680.00	3,419,680.00
384	Micken Holdings Ltd	1597031	2018/2019	2018/2019	Payment For Supply, Install And Commission 25 No. Streetlights 150 W Led Along Cumi-Kabuku Centre	3,999,100.00	3,999,100.00
385	Microwin Electrical Supplies Limited	Cgk/Rpww&U/2 018/2019/153	2018/2019	2018/2019	Supply, Install And Commission Streetlights At Gikari Junction In Gahunda South	3,940,520.00	3,940,520.00
386	Microwin Electrical Supplies Limited	1597045	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights At Eastern Bypass With Kiambu Road Near Ojage	3,928,340.00	3,928,340.00
387	Micson Borehole Services	746	2020/2021	2020/2021	Drilling of Borehole 3 And Accompanying Works In Kikuyu Region	2,736,983.00	2,736,983.00
388	Millyliva Enterprises Limited	2955978	2018/2019	2018/2019	Payment For Supply And Delivery of Electrical Materials	3,874,400.00	3,874,400.00
389	Mi-Tech International	2500753	2014/2015	2014/2015	Construction of Munya, Shell And Kigarijo Road	3,995,600.00	3,995,600.00
390	Mi-Tech International	Cgk/Rpww/Hire of Tipper/2015-16	2015/2016	2015/2016	Payment For Hire For Hire of Tippers For Transport of Quarry Chips From Westlands Quarry To Nyethuma Ward Assorted Access Road	2,200,000.00	2,200,000.00
391	Mi-Tech International	Cgk/Rpww&U/ Hire Of Roller/2015-16	2015/2016	2015/2016	Payment For Hire of Rollers For Windridge Estate- Ruri Access Road @ Ksh 7000 Per Hour For 18Hrs	156,000.00	156,000.00
392	Mi-Tech International	Cgk/Rpww&U/ Excavation/Of Drains/2015-16	2016/2017	2016/2017	Excavation of Drains In Mwachoko Ward For 3 Days Mobilisation	231,500.00	231,500.00
393	Mi-Tech International	Tender No. Cgk/Rpww&U/Hire Of Rollers/2015-2016	2014/2015	2014/2015	Hire Of Roller For Emergency Works In Kamere Ward To Supply, Spread And Compact Gravels At Kamere.	284,000.00	284,000.00
394	Mogawa Investment Limited	1499	2020/2021	2020/2021	Construction And Rehabilitation of Mangao Secondary School Access Road	4,002,928.00	4,002,928.00
395	Morodiz Services Ltd	1401	2020/2021	2020/2021	Rehabilitation of Hoswel-Kamburu Dispensary Access Rd	4,534,122.00	4,534,122.00
396	Mossamary Construction	925	2021/2022	2021/2022	Proposed Construction of An Abolition Blockat Ngugu Edele In Ndambeni Ward	1,008,504.00	1,008,504.00
397	Motech	1602	2020/2021	2020/2021	Emergency Works At Dry-Kagongo Access Road	4,095,960.00	4,095,960.00
398	Motivator Enterprises Ltd	1129350	2015/2016	2015/2016	Payment Of Consultancy Services For Environmental And Social Impact Assessment At Tigoni Hospital	1,822,796.00	1,822,796.00

399	Motivator Enterprises Ltd		2019/2020	2019/2020	Payment Of Consultancy Services For Environment And Social Impact Assessment At Wanjige Hospital	2,498,018.00		2,498,018.00
400	Movers & Movers Developers Ltd	1709615	2019/2020	2019/2020	Repair of Spot Graveling of Magonano Catholic Church Area, Mukuru Area of Darasha Centre Area of Darasha Centre	980,084.00		980,084.00
401	Mukimya Supplies Ltd	1596985	2018/2019	2018/2019	Payment For Gravel of Various Roads	904,800.00		904,800.00
402	Muti Options General Merchants	1486494	2017/2018	2017/2018	Payment For Upgrading of Karinga Access Road	3,890,200.00		3,890,200.00
403	Muti Options General Merchandise	1579	2020/2021	2020/2021	Footbridge Works At Chania (Kari) Mang'u (Nyamathumbi)	2,491,070.00		2,491,070.00
404	Mutiviet Agencies Ltd	1596786	2018/2019	2018/2019	Rehabilitation of Kamanga Access Road	3,998,750.00		3,998,750.00
405	Mutiviet Agencies Ltd	1676468	2018/2019	2018/2019	Rehabilitation of Ndani Access Road	3,945,160.00		3,945,160.00
406	Mutiviet Agencies Ltd	1683751	2018/2019	2018/2019	Rehabilitation of Thogoto Primary Access Road	3,843,000.00		3,843,000.00
407	Mutiviet Agencies Ltd	1683770	2019/2020	2019/2020	Rehabilitation of P.C.E.A Ngwaci Githari-Ngubi Access Road	3,898,050.00		3,898,050.00
408	Mutiviet Agencies Limited	1683756	2018/2019	2018/2019	Rehabilitation of Kasheba Kire Access Road	3,900,000.00		3,900,000.00
409	Mupewa Contractors Limited	1953238	22.03.2024	2023/2024	Proposed Construction Of Masonry Wall For Kibundu Market In Thika Township	3,943,180.00	3,943,180.00	-
410	Murison Company Limited	1557	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Kamanga Access Road	5,171,860.00		5,171,860.00
411	Murphy Chemicals E.A. Ltd	3099761	2019/2020	2019/2020	Supply & Delivery of Agrochemicals	516,100.00		516,100.00
412	Musden Enterprises	1676232	2018/2019	2018/2019	Supply, Installation And Commissioning of Streetlights Ndani Shopping Centre	3,990,748.00		3,990,748.00
413	Musea Traders Ltd	1486858	2017/2018	2017/2018	Construction of Kiligero -Full -Cooper Road	3,902,000.00		3,902,000.00
414	Mwitia Investment Co.Ltd	1683556	2018/2019	2018/2019	Supply, Installation & Commissioning of Floodlights #4300W Led 5 No. At Kamukundi, Barigini, Kwa Ihali, Githungu And Kabachini Shopping Centres In Githurika	3,622,680.00		3,622,680.00
415	Nano Builders	1545994	2018/2019	2018/2019	Construction of Box Culvert In Kalba Bridge Spot Filling of Various Roads In Various Roads In Githungu Sub-County	3,885,700.00		3,885,700.00
416	Napeyale Enterprises	2780177	2016/2017	2016/2017	Construction And Rehabilitation of Muthure-Gakindiri Bridge Access Road	3,240,000.00		3,240,000.00
417	Nakims Merchants & Construction Ltd	2769854	2016/2017	2016/2017	Proposed Construction of 4 Storeyed Type Medical Ward Block At Lari Sub-District Hospital	2,275,920.00		2,275,920.00
418	Nakims Merchants & Contractors Ltd		2021/2022	2021/2022	Construction of Skips Platform In Kwaribara Dagereit And Kimbu Open Air Markets	3,033,000.50		3,033,000.50
419	Nana And Sons Building Construction Ltd	1557613	2018/2019	2018/2019		1,550,198.00		1,550,198.00

420	Native Logistics Network Limited	1637	2021/2022	2021/2022	Construction And Rehabilitation of Booth- Amboseli College- Chania Gardens -Heshima Primary School Acces Road In Hospital Ward Thika Sub-County	4,550,216.00	4,550,216.00
421	Native Logistics Network Ltd	390	2021/2022	2021/2022	Proposed Bodaboda Shed Construction At Riabei Shopping Centre,Riabei Ward	794,900.00	794,900.00
422	Nawia Kenya Consultancy Ltd	1709614	2019/2020	2019/2020	Rehabilitation For Chrisco Road In Kinoo Kikuyu Sub-County	657,000.00	657,000.00
423	Ndeiya Construction Ltd	1597389	2020/2021	2020/2021	Clearing Of Garbage At Tipping Sites In Dumpsite At A Rate Of Kshs 9000/Hr For 500Hrs	4,500,000.00	4,500,000.00
424	Ndeiya Construction Ltd		2015/2016	2015/2016	Refurbishment To Kamirithu Polytechnic	3,486,200.00	3,486,200.00
425	Ndumbiri General Merchants Co.Ltd	1486531	2017/2018	2017/2018	Rehabilitation of Ack Ndumbiri St,Peters Kabae Kambao Road	1,660,430.00	1,660,430.00
426	Ndunya Constructors And General Supplies Limited	1676380	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights At Hollyland , Muhaka Wateithie Railwayline ,Famuna Nyashaba Flats Area	3,999,680.00	3,999,680.00
427	Ndunya Constructors And General Supplies Limited	1676379	2018/2019	2018/2019	Supply ,Installation And Commission of Streetlights For Main Road Malaba To Nyaseba Shopping Centre	3,998,868.00	3,998,868.00
428	Nduwa General Supplies Limited	1547	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Gichugi-Githua Access Road	4,698,430.00	4,698,430.00
429	Nduwa General Supplies Limited	1497	2020/2021	2020/2021	Construction And Rehabilitation of Kahugusi Shopping Centre-Thakwa-Kahugusi Secondary Access Road	4,688,320.00	4,688,320.00
430	Nduwa General Supplies Ltd	1510	2020/2021	2020/2021	Construction And Rehabilitation of Diaspora Road	4,689,250.00	4,689,250.00
431	New Skytaps Limited	1486351	2017/2018	2017/2018	Rehabilitation of Karatina Special Road	3,973,800.00	3,973,800.00
432	Ngatunek Enterprises Ltd	4121680	3.01.2024	2023/2024	Hire Of Grader	2,264,100.00	2,264,100.00
433	Ngatunek Enterprises Ltd	1753484	2019/2020	2019/2020	Rehabilitation Works For Wundanyi Road 1St Avenue In Ruiru Sub County	1,546,000.00	1,546,000.00
434	Ngatunek Investments	1597281	2018/2019	2018/2019	Supply, Install And Commission Streetlights 25X150W Led At Kahawa Sukari Along Kiua River Road 3Rd	3,999,100.00	3,999,100.00
435	Nichim Construction Company	1255492	2016/2017	2016/2017	Construction of office At Kangoki Dumpsite	3,992,900.00	3,992,900.00
436	Nichim Construction Company Ltd	Keg/Quotation/ 505/2015/2016	2015/2016	2015/2016	Borehole Rehabilitation	578,330.00	578,330.00
437	Nichim Construction Company Ltd	Keg/Quotation/ 504/2015/2016	2016/2017	2016/2017	Construction of Kamunga Water Project Proposed Phase I Temporary Market, Ground Preparation And Ablution Block At Kiandutu, Thika Township Ward	3,749,816.00	3,749,816.00
438	Nichim Construction Limited	1953237	22.03.2024	2023/2024		4,985,325.00	4,985,325.00

439	Nierose General Supplies	1486726	2017/2018	2017/2018	Payment For Rehabilitation of Mary Immaculate Catholic Atpaka/Kamunga Cemetery Road 2.7Km	3,899,800.00	3,899,800.00
440	Nierose General Supplies And Contractors	1597033	2018/2019	2018/2019	Payment For Supply, Install And Commission 25 *150 W Led At Gachurani Road	3,999,868.00	3,999,868.00
441	Nierose General Supplies Contracted Ltd	1466502	2017/2018	2017/2018	Construction of Parking Space At Gikambura Health Centre	801,535.00	801,535.00
442	Nierose General Supplies Contracted Ltd	1466503	2019/2020	2019/2020	Perimeter Fence At Gikambura Dispensary	3,789,585.00	3,789,585.00
443	Njosea Enterprises	1557974	2018/2019	2018/2019	Supply, Installation & Commission of Streetlights 25*150W Led At Gachurani Town Along The Highway And Kamwaga Market	3,997,940.00	3,997,940.00
444	Njosea Enterprises	1545965	2018/2019	2018/2019	Construction And Rehabilitation of Makuyuni Access Road 2.5Km	3,669,660.00	3,669,660.00
445	Njuma Builders	1486380	2017/2018	2017/2018	Payment For Rehabilitation of Mawa Shop Blue Cottage And Transformer Roads	3,963,000.00	3,963,000.00
446	Njuma Builders	1597024	2018/2019	2018/2019	Improvement of Tandiya Mutiya Gachunge Ting'Anga Estate Road In Ikwa Ward Githunguri Sub-County	3,860,200.00	3,860,200.00
447	Norma Investment Limited	1709628	2019/2020	2019/2020	Rehabilitation of Spot Graveling of Various Roads In Gachuri North	1,800,320.00	1,800,320.00
448	Norma Investments Limited	Cipe/Kipw&L/5 17/2018/2019	2018/2019	2018/2019	Supply, Installation & Commission 5 No. Flood Masts With 4*300W Led	3,998,520.00	3,998,520.00
449	Novus Ltd	1486909	2017/2018	2017/2018	Supply For Calverts Manilla	1,501,736.00	1,501,736.00
450	Nyawaika Enterprises Ltd	4165735	3.01.2024	2023/2024	Hire Of Excavator	2,424,870.00	2,424,870.00
451	Ohm Electrical & Mechanical Engineering Ltd	1597040	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Nyamathumbi Primary School Road Stretching	3,997,448.00	3,997,448.00
452	Palice Enterprises Ltd	1558000	2018/2019	2018/2019	Payment For Emergency Work	1,018,000.00	1,018,000.00
453	Perfix Enterprises	1676393	2018/2019	2018/2019	Rehabilitation of Koya Drive off Roads In Landless Riverside	3,573,960.00	3,573,960.00
454	Pandora Construction Ltd	1486360	2017/2018	2017/2018	Rehabilitation of Kwa Haegeongo -Muniba Matunga Road	3,733,158.00	3,733,158.00
455	Parigi Investment	1753457	19/20	2019/2020	Installation of Floodlights In Ikwa Ward Githunguri Sub County	1,977,242.00	1,977,242.00
456	Parigi Investments	1753481	2019/2020	2019/2020	Rehabilitation Oss Installation Works At Misi In Limuru East Ward In Limuru Sub County.	1,443,065.00	1,443,065.00
457	Parquet Craft		2021/2022	2021/2022	Construction of Kenya Polytechnic	2,469,446.00	2,469,446.00
458	Parquet Craft	869060	2015/2016	2015/2016	Construction of Anchor Block, Division Boxes At Gutua Irrigation.	866,000.00	866,000.00

459	Parquet Craft Ltd	Cgk/Rtpw&U/0 41/2014/2015	2016/2017	2016/2017	Construction of Sanitation Block In Ruiru	1,696,910.00	1,696,910.00
460	Paschal Construction Ltd	Keg/Yase/Talen 4007/2015/2016	2018/2019	2018/2019	5Th Payment of Proposed Amphitheatre And Talent Academy At Kirigiti	11,450,922.00	11,450,922.00
461	Passive Engineering Ltd	2124 3.01.2024	2023/2024	2023/2024	Payment For Surfacing Of Felma West Access Road Ipc 1	8,651,772.00	8,651,772.00
462	Passive Engineering Ltd	2125 3.01.2024	2023/2024	2023/2024	Payment For Surfacing Of Felma West Access Road Ipc 2	7,052,773.40	7,052,773.40
463	Pateno Investment Limited	1614	2020/2021	2020/2021	Construction of Kwambira Blashern Street, Kwambira Shopping Centre & Kamandura Kamandura Access Road	4,968,540.00	4,968,540.00
464	Pateno Investment Limited	1614	2020/2021	2020/2021	Construction of Mombutha Access Road	3,978,220.00	3,978,220.00
465	Peace Alive	919	2021/2022	2021/2022	Proposed Construction of Twin-class Room At Kaitawa Wendani Primary Ecde At Kahawa Wendani Ward	3,674,750.00	3,674,750.00
466	Pecar Investments	1555	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Kiebhanya-Tank -Murwe Road And Kibubuti Road	4,598,472.00	4,598,472.00
467	Pecar Investments	1556	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Karura Ap Post-Ack Karura High Bridge Academy Loop And Stony Stars Petro Station-Taboga Falls View Roads	3,850,620.00	3,850,620.00
468	Pegare Trading Limited	1535	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Mwalimu Farm Access Road	4,204,072.00	4,204,072.00
469	Pegcare Trading Limited	1535	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Kamiti Dam View Access Road	3,977,292.00	3,977,292.00
470	Peja Electricals Limited	1676360	2018/2019	2018/2019	Rehabilitation of Juja South Estate Access Road	3,987,616.00	3,987,616.00
471	Peja Electricals Limited	1380	2019/2020	2019/2020	Supply of Gravel Materials At Kiusu, Gatongora, Juja Farm, Wetelile And Ganyanya Ward	3,968,910.00	3,968,910.00
472	Pekema	Keg/Qtm/17/18/411	2017/2018	2017/2018	Construction of Kambhu County Water Sewerage Company	3,946,634.00	3,946,634.00
473	Pekema Construction		2014/2015	2014/2015	Construction of Workshop/Classroom At Kirangani Polytechnic	764,469.57	764,469.57
474	Pemug Enterprises		2015/2016	2015/2016	Construction of Workshop And 2 offices At Juja Farm Polytechnic	2,925,387.00	2,925,387.00
475	Penceleys Investments	1676265	2018/2019	2018/2019	Payment For Rehabilitation of Juja-Kali Ground Installation of Streetlights Along Clean Shelf , Whispers Baptist , Kag Church Road	3,752,600.00	3,752,600.00
476	Pepeca Africa Limited	1597013	2018/2019	2018/2019		3,999,100.00	3,999,100.00

477	Permant Enterprises Limited	1352	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Felma Shopping Centre Access Road Phase	4,499,628.40		4,499,628.40
478	Pewas Construction Company Limited	1596644	2020/2021	2020/2021	Construction And Rehabilitation of Kamuke Access Road In Komohai Ward Githunguri Sub-County	3,941,169.00		3,941,169.00
479	Phanila Solutions	2895747	2018/2019	2018/2019	Supply of Hospital Bed Sheet	1,650,000.00		1,650,000.00
480	Power Transmission And Control Services Ltd	1596965	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Kariakoo Road Langata	3,998,200.00		3,998,200.00
481	Power Transmission And Control Services Ltd	1596964	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Mumbuni Road Langata	3,998,200.00		3,998,200.00
482	Prewasal Enterprises	1486403	2017/2018	2017/2018	Payment For Construction of Kwa -Mauko Police Station Railyani Road 2Km	2,977,410.00		2,977,410.00
483	Prewasal Enterprises	1596725	2018/2019	2018/2019	Rehabilitation of Jamuka Githu Road	3,920,026.05		3,920,026.05
484	Prinshul Construction	89	2012/23	2023/2024	Being Construction of Workshop and Offices at Kwikha VTC	697,520.00	697,520.00	
485	Profile Works Ltd	1676457	2018/2019	2018/2019	Rehabilitation of Githu-Thakwa Access Road	3,158,750.00		3,158,750.00
486	Qather Ltd	1538	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Wera Mura Road	5,112,120.00		5,112,120.00
487	Qather Ltd	1515	2020/2021	2020/2021	Construction And Rehabilitation of St Paul Catholic Church Access Road	2,902,320.00		2,902,320.00
488	Q-Pavilion Ltd	1537994	2018/2019	2018/2019	Supply, Installation & Commission of Streetlights 25*150W Led At Kahawa Sukari Along Muranga Road 1st And 2nd Avenue Ruiru	3,999,680.00		3,999,680.00
489	Quantum Leap And Associates Limited	2698792	2015/2016	2015/2016	Payment For Rehabilitation of Njathia Road In Kiambu	300,000.00		300,000.00
490	Quinesters Limited	1501	2020/2021	2020/2021	Construction And Rehabilitation of Hikon Area Access Roads	5,140,134.00		5,140,134.00
491	Quinesters Limited	1750	2021/2022	2021/2022	Rehabilitation of Mupia Centre Access Roads	4,698,580.00		4,698,580.00
492	Quinesters Ltd	1921464	2020/2021	2020/2021	Supply of Materials At Jhuat Mungesho Access Road In Juja Ward Juja Sub-County	3,836,700.00		3,836,700.00
493	Rail View Kenya Ltd	1676274	2018/2019	2018/2019	Supply, Install, Commission Streetlights	3,998,680.00		3,998,680.00
494	Rammy Civil & Building Contractors Ltd	4165720	2021/2024	2023/2024	Hire Of Excavator	262,740.00		262,740.00
495	Recess Civil Engineering Ltd	1597011	2018/2019	2018/2019	Rehabilitation of Muriuri Kanuki Kai Wa Thuku Access Road In Githunguri Ward Githunguri Sub-County	3,950,856.00		3,950,856.00
496	Reigh Enterprises	1596711	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights At Limuru Food (Rongai) Market	3,800,076.00		3,800,076.00
497	Redlack Enterprises	1405	2020/2021	2020/2021	Grading of Roads	3,933,000.00		3,933,000.00

498	Rhino Technical	1603	2020/2021	2020/2021	Emergency Works At Maaga Dairy-Ineri Primary School Access Road	3,622,100.00	3,622,100.00
499	Rhino Technical Works	1580	2020/2021	2020/2021	Construction of Bridge At Kibuga-Kanjai (Karwet)	2,366,900.00	2,366,900.00
500	Rhino Technical Works	1580	2020/2021	2020/2021	Construction of Bridge Inisimi-Kagan Muigwamba	2,366,900.00	2,366,900.00
501	Rhino Technical Works	1580	2020/2021	2020/2021	Construction of Bridge At Nyanjoga-Nyamuhanga	2,366,900.00	2,366,900.00
502	Rhino Technical Works	1632	2021/2022	2021/2022	Construction of Footbridge At Klandibi-Kiawagum In Ngewa Ward Githunguri	3,444,870.00	3,444,870.00
503	Rhino General Contractors	988933	2014/2015	2014/2015	Rehabilitation Works	500,000.00	500,000.00
504	Rhino General Contractors	988933	2015/2016	2015/2016	Rehabilitation Works	600,000.00	600,000.00
505	Rhino General Contractors		2015/2016	2015/2016	Rehabilitation Works	327,762.00	327,762.00
506	Boka Suppliers	2769928	2016/2017	2016/2017	Supply And Delivery of Service Cables For Connection of Floodmasts In Gatundu North/South/Juja And Thika	453,000.00	453,000.00
507	Rossabby Enterprises Ltd	1597007	2017/2018	2017/2018	Payment For Emergency Culvert Works And Repair of Pakjel Njomo Road	3,994,750.00	3,994,750.00
508	Rossabby Enterprises Ltd	1597016	2017/2018	2017/2018	Payment For Excavator To Do Emergency Drainage Works In Landless	1,316,600.00	1,316,600.00
509	Rossabby Company	1597127	2018/2019	2018/2019	Supply, Installation & Commissioning of Streetlights 25*150W Led For Githunguri Magomano Town Centre	3,997,476.00	3,997,476.00
510	Rungitu Enterprises	2182072	22-04-24	2023/2024	Proposed Construction of an 18.0m High Elevated Steel Tower & Installation of 4No. 10.0m3 Plastic Tanks in Lari DCC	3,425,310.00	3,425,310.00
511	Ryan Ray Services	267629293	2015/2016	2015/2016	Supply And Delivery of Electrical Materials For Gikambura S/C Flood Masts 200W Led In Karai	497,885.00	497,885.00
512	Sackichi Supplier	2705820	2015/2016	2015/2016	Installation And Commissioning of Floodmasts 4*200W Led At Athema Catholic Church Shopping Centre	498,640.00	498,640.00
513	Saecon Enterprises	2645172	2013/2016	2015/2016	Payment For Hire Of Tipper For Transport Of Quarry Chips From Ndumamo To Thosa Ward	248,000.00	248,000.00
514	Sakai General Ltd	1486467	2017/2018	2017/2018	Construction of Inwaki -Kwa Chief Road	3,971,000.00	3,971,000.00
515	Samurai Supplies Ltd	1596790	2018/2019	2018/2019	Supply, Installation & Commissioning of Streetlights 25*150W Led Along Acre Tano (5) Kerwa Road Stretch In Sigona	3,998,288.00	3,998,288.00
516	Sandstone Logistics Ltd	2404486	2014/2015	2014/2015	Construction of Mathiga Bridge	3,163,192.00	3,163,192.00
517	Sanga Works	2769882	2016/2017	2016/2017	Grading of Roads	975,000.00	975,000.00
518	Sanga Works	2769883	2016/2017	2016/2017	Grading of Roads	637,500.00	637,500.00
519	Sanga Works Limited	1680	2021/2022	2021/2022	Rehabilitation of Kapas Iriani Access Road In Kambara Ward In Lari Sub-County	1,807,280.00	1,807,280.00
520	Sanga Works Limited	1672	2021/2022	2021/2022	Rehabilitation of Wanjugua Access Road Mwitoko Ward In Ruiru Sub-County	1,641,400.00	1,641,400.00

521	Sassty General Contractors Limited	1597279	2018/2019	2018/2019	Supply, Installation & Commission of Streetlights 25 No Led Streetlights For Kahoe Shopping Centre In Ndumbeni	3,999,216.00		3,999,216.00
522	Sassty General Contractors Limited	1596990	2018/2019	2018/2019	Supply, Installation & Commission of Streetlights 25 No Led Streetlights In Gwamaba Town Centre	3,997,940.00		3,997,940.00
523	Sassty General Contractors Limited	1596962	2018/2019	2018/2019	Supply, Installation And Commission of Street Lights For Khatulani Primary School, Ndaba Junction Road Stretch	3,997,200.00		3,997,200.00
524	Sassty General Contractors Limited	1556963	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights For Kwarala Shopping Centre- Ndaba Junction Road Stretch	3,997,200.00		3,997,200.00
525	Sassty Construction Ltd	1596969	2018/2019	2018/2019	Rehabilitation of Pea Gathigi-Gathigi Catholic Church Road	3,965,798.00		3,965,798.00
526	Savvy Company Limited	3415343	2019/2020	2019/2020	Supply of Electrical Materials For Repair of High Masts And Streetlights	1,992,880.00		1,992,880.00
527	Savvy Kenya Company	1597271	2018/2019	2018/2019	Supply, Installation & Commission of Streetlights 25x50W Led At Kibawa Wondani At Uasin Gishu And Kwa Nyungu Bridge	3,999,100.00		3,999,100.00
528	Scan Construction	1596710	2018/2019	2018/2019	Supply, Installation, Commission of Streetlights At Makongeni Kwa Waya Stage, Makongeni B, Githika A And Githika C	3,999,680.00		3,999,680.00
529	Sereenline Contractors Ltd	1509	2020/2021	2020/2021	Construction And Rehabilitation of Ngolha Health -Pea Church-Gwa Isamudi -Rho Road	4,742,486.00		4,742,486.00
530	Serros Ltd	1237821	2015/2016	2015/2016	Supply of Vaccines And Syringes	1,621,944.00		1,621,944.00
531	Serenala Construction And Engineering Ltd		2016/2017	2016/2017	Payment of Proposed Construction of 4 Storeyed Type Medical Ward At Kikuyu Hospital	7,246,716.00		7,246,716.00
532	Serpoint East Africa Ltd	1597130	2018/2019	2018/2019	Maintenance of Works At Soko Mjanga Market	1,980,120.00		1,980,120.00
533	Shayani Enterprises	988931	2014/2015	2014/2015	Rehabilitation Works	505,628.00		505,628.00
534	Shaulo Enterprises Limited	1676400	2018/2019	2018/2019	Supply, Installation & Commission of Streetlights 25x150W Led Along Juseguti Shopping Centre Level 4 Hospital In Ncha	3,997,012.00		3,997,012.00
535	Season Traders Limited	2070872	2023/2024	2023/2024	Construction Of 18M Elevated Tower & Installation Of Booster Pump	4,594,974.00	4,594,974.00	
536	Signal Ventures Ltd	1486926	2017/2018	2017/2018	Maintenance of Pea Kiriiti Road	1,828,820.00		1,828,820.00
537	Shanley Seeds Co. Ltd	2955844	2018/2019	2018/2019	Supply of Maize Seeds	835,000.00		835,000.00
538	Shanley Seeds Co. Ltd	2955845	2018/2019	2018/2019	Supply of Maize Seeds	846,000.00		846,000.00
539	Sincomar Traders Limited	CgkRpw&U3	2018/2019	2018/2019	Spot Improvements of Various Roads In Gwamaba Gwamaba Sub County	1,167,540.00		1,167,540.00
540	Site General	1562	2020/2021	2020/2021	Supply of Electrical Materials	2,974,080.00		2,974,080.00
541	Site General Contractors	1569758	2018/2019	2018/2019	Chainlink Fencing At Githika Cemetery	3,402,555.00		3,402,555.00

542	Site General Contractors Limited	1517	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Catholic -First Born Christian Church Links Roads	4,686,284.00	4,686,284.00
543	Site General Contractors Limited	1495	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Kwa Jomo-Ha Ndonga & Kanjai Kariamburi Access Road	4,229,592.00	4,229,592.00
544	Six Speed Limited	1618	2020/2021	2020/2021	Construction of Kwa Rhoda-Gitumbura Rd (3.08km)	4,417,048.00	4,417,048.00
545	Six Speed Limited	1613	2020/2021	2020/2021	Construction of Karita-Kiawairati Access Road	2,913,920.00	2,913,920.00
546	Skywill Enterprises Limited	1559	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Gichigi And Kahawani Access Roads	4,124,728.00	4,124,728.00
547	Sogait Ltd	1486488	2017/2018	2017/2018	Payment For Construction of Happy Valley School -Kahungu Ap-Post Road And Access Roads	3,804,000.00	3,804,000.00
548	Sogait Ltd	1486712	2017/2018	2017/2018	Rehabilitation And Construction of Matoponi Junction Bypass And Estate Access Road	3,707,500.00	3,707,500.00
549	Solid Quarry & Construction Ltd	4165718	3.01.2024	2023/2024	Hire Of Excavator	1,659,000.00	1,659,000.00
550	Solid Quarry & Construction Ltd	4165718	3.01.2024	2023/2024	Hire Of Excavator	1,594,700.00	1,594,700.00
551	Sojagoy Drop	1557625	2021/2022	2021/2022	Clearing of Garbage At Tipping Sites In Dumpsite At A Rate of Kshs 9000/Hr For 500Hrs	2,000,000.00	2,000,000.00
552	Sokeah Building Contractors Ltd	1676486	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Rironi Aipck Church Road Shopping Centre	3,997,708.00	3,997,708.00
553	Sofian Solutions Limited	2182099	29-03-24	2023/2024	Proposed Construction of One Modern PSF at Mundoro Playground	2,817,495.10	2,817,495.10
554	Sofian Solutions Limited	2182095	01-04-24	2023/2024	Proposed Construction of One Modern PSF at Makongeni Bus Park	2,566,900.00	2,566,900.00
555	Sourcing And Construction Industries Company Limited	Cgk/Ripwa/128/19-20	2019/2020	2019/2020	Rehabilitation of Works For Kamhi Ya Ihil Githongo Access Road	3,968,860.00	3,968,860.00
556	Sourcing And Construction Industries Company Limited	1753453	2019/2020	2019/2020	Rehabilitation Works At Karata Hospital Access Roads In Gatundu South Sub County	2,025,395.00	2,025,395.00
557	Sourcing And Construction Industries Company Limited	280	2020/2021	2020/2021	Construction of Modern Kiosk In Kiambu Sub-County	1,311,955.00	1,311,955.00
558	Sowamu General Supplies	1597032	2018/2019	2018/2019	Supply of Quarry Chips In Kijabe Ward In Larisub-County.	997,000.00	997,000.00
559	Spencol Contractors Ltd	2780178	2016/2017	2016/2017	Construction of Gathwariga Road	3,265,000.00	3,265,000.00
560	Spencol Contractors Ltd	2698642	2016/2017	2016/2017	Hire Of Excavator At Membley	192,000.00	192,000.00
561	Spencol Contractors Ltd	2698795	2016/2017	2016/2017	Transportation of Murram From Dagoretti Corner	56,000.00	56,000.00
562	Spencol Ltd	1486361	2017/2018	2017/2018	Rehabilitation of Muthare Shops Kanvariri	3,498,560.00	3,498,560.00
563	Spetarian Sunstone Ltd	Contract	2020/2021	2020/2021	Proposed Facelift of Igegania Hospital	3,876,470.00	3,876,470.00

564	Sun Holdings	1754363	2019/2020	2019/2020	Construction And Rehabilitation of Marange-Nduna-Kwa Chief-Kiambu Shopping Centre Roads In Karuri Ward Kiambu Sub-County	4,177,160.00		4,177,160.00
565	Stanfroy Company	1357970	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights	3,999,100.00		3,999,100.00
566	Stedma Company Limited	1612	2020/2021	2020/2021	Drainage Works For Canaan-Ndurumo Road	1,293,400.00		1,293,400.00
567	Stella Builders Ltd	1402	2020/2021	2020/2021	Rehabilitation & Construction of Peak Pillar Academy Access Road	4,730,145.00		4,730,145.00
568	Stetunga Enterprises	2954047	2017/2018	2017/2018	Supply And Delivery of Electrical Materials For Repair of Led Flood Lights	1,070,000.00		1,070,000.00
569	Stetunga Enterprises Limited	370	2020/2021	2020/2021	Construction of Modern Boda Boda At Juja Ward	756,025.00		756,025.00
570	Stragran Investments Limited	2074656	2023/2024	2023/2024	Construction Of githunguri Stadium Concrete Fence	5,935,450.00	5,935,450.00	
571	Stragran Investment Limited	1631	2021/2022	2021/2022	Rehabilitation of Turia -Tumenga Road In Ndumbet In Kiambu	3,906,300.00		3,906,300.00
572	Stragran Investment Limited	1622	2021/2022	2021/2022	Rehabilitation of Loretto Girls High School-Riera Mission Ndurumbet Road In Ndumbet Ward Kiambu Sub-County	2,908,816.00		2,908,816.00
573	Statin Enterprises	2676271	2015/2016	2015/2016	Payment For Hire of Grader Used In Juja Sub-County For 160Hrs At 7000 PerHr	1,180,000.00		1,180,000.00
574	Statin Enterprises	2698785	2016/2017	2016/2017	Hire of Grader To Grade Various Roads Within Juja Sub-County	357,000.00		357,000.00
575	Surjua Builder s Limited	4165725	3.01.2024	2023/2024	Hire Of Excavator	2,338,000.00		2,338,000.00
576	Surjua Builder s Limited	4165744	3.01.2024	2023/2024	Hire Of Trippers	9,218,880.00		9,218,880.00
577	Supco Ltd	1676291	2018/2019	2018/2019	Rehabilitation of Githunguri Primary School In Githunguri Ward	3,983,206.00		3,983,206.00
578	Sweetan Suppliers	1597010	2017/2018	2017/2018	Rehabilitation of Mwalimu Kamari -Chiko Primary Access Road	3,953,658.00		3,953,658.00
579	Synchrone World Equipment & Contractors	923	2021/2022	2021/2022	Proposed Construction of Twin Classroom At Igaraha Primary Ecde Centre At Gatundu North	3,440,290.00		3,440,290.00
580	Synsrue Engineering Co.	1486896	2017/2018	2017/2018	Payment For Rehabilitation of Posta Cemetery Access Road	3,222,686.00		3,222,686.00
581	Tanzoni Agencies Limited	2074655	2023/24	2023/2024	Construction Of Thigio Stadium Astro turf & Chainlink Fence	6,438,890.00	6,438,890.00	
582	Tech Source Limited	Kcp/Edu/lec/00	2015/2016	2015/2016	Provision Of Lms At Thika Public Health Offices	1,446,752.00		1,446,752.00
583	Techfield Systems	869053	2015/2016	2015/2016	Supply And Installation of A Steel Water Tower	870,960.00		870,960.00
584	Techfield Systems	869054	2015/2016	2015/2016	Supply And Installation of Sprinkler Irrigation Wariuu Aic	795,250.00		795,250.00

585	Teclhone Limited	Kcp/K.S.C.	156/2018/2019	2018/2019	2018/2019	Construction of Kiambu Sub County offices	1,536,633.00	1,536,633.00
586	Teclways	1597		2020/2021	2020/2021	Emergency Works At Kilicho-Gachochi Link Road	4,079,836.00	4,079,836.00
587	Teclways	1607		2020/2021	2020/2021	Emergency Works At Thuita-Nginduri Primary Access Road	3,672,560.00	3,672,560.00
588	Telefin Engineering	1486883		2017/2018	2017/2018	Rehabilitation of Kwa Njenga Mataara Road	3,913,695.00	3,913,695.00
589	Tendering Electricals	1596959		2018/2019	2018/2019	Supply Installation & Commission of Streetlights 25*150W Led At Kahawa Sukari Along Muranga Road 1st And 2nd Avenue Ruira	3,999,100.00	3,999,100.00
590	Tenford Limited	2780235		2016/2017	2016/2017	Payment For Ferrying Quarry Waste From Kalimoi Quarry To Juja Sub-County	3,024,000.00	3,024,000.00
591	Tharaba	1748		2021/2022	2021/2022	Supply of Gravel For Roads Maintenance Units Projects	20,717,600.00	20,717,600.00
592	Thatman Construction	2038952		10.05.2024	2023/2024	Proposed Construction Of Kinoo Market Complex In Kikuyu Sub County	10,024,140.00	10,024,140.00
593	Thika Refrigeration	2563423		2015/2016	2015/2016	Supply & Delivery of 20 Cubic Deep Freezers	740,000.00	740,000.00
594	Thika Refrigeration	2563422		2015/2016	2015/2016	Supply & Delivery of Batch Pasteurizers	600,000.00	600,000.00
595	Thogoto Youth Polytechnic			2017/2018	2017/2018	Construction of A Perimeter Wall At Kikuyu Model Nursery	646,516.00	646,516.00
596	Three Sixty Limited	1597026		2018/2019	2018/2019	Supply, Installation And Commission of Street Lights At Thiamanda Town Ack Junction	3,985,760.00	3,985,760.00
597	Tinechri Company Limited	4165730		3.01.2024	2023/2024	Hire Of Excavator	1,825,000.00	1,825,000.00
598	Tobena General Agencies	1676390		2018/2019	2018/2019	Payment For Culverts In Witthia	1,234,959.20	1,234,959.20
599	Tobena General Agencies	1676282		2018/2019	2018/2019	Supply, Installation And Commission of Streetlights Along Witthia To Malaba Malaka	3,949,800.00	3,949,800.00
600	Topsy Investments Limited	975		2022/2023	2022/2023	Supply of Pipes For Mitshao	0.95	0.95
601	Toraline Estate Ltd	Cert No 4		2021/2022	2021/2022	Construction of A Box Culvert Bridge At Darasha	3,132,580.00	3,132,580.00
602	Toshcom General Contractors Ltd	1596764		2018/2019	2018/2019	Rehabilitation of Kona Mhaya Dycam Moonlight Wambura Road I Kiiu Ward Ruira Sub-County	4,103,150.00	4,103,150.00
603	Transcounty Construction Company Limited	1709625		2019/2020	2019/2020	Rehabilitation of Clean Saelf-Kiuru River Bridge & Wanjiru Roads In Kahawa Werdani Ward- Ruira Sub-County	3,818,221.20	3,818,221.20
604	Transcounty Construction Company Limited	Cpk/Ripwu/075 /2019-20		2019/2020	2019/2020	Spot Patching of Posta Indian Bazar Road Small Works For Construction And	1,962,627.00	1,962,627.00
605	Tregfro Limited	1518		2020/2021	2020/2021	Rehabilitation of Ichangamwe Road/Kibutu Road And Kaguma Road	4,269,720.00	4,269,720.00

606	Trepro Limited	1756	2021/2022	2021/2022	Rehabilitation of Escarpment Water Tank Road- Escarpment Primary School Roads	5,683,420.00	5,683,420.00
607	Treble Agencies	1639	2021/2022	2021/2022	Construction And Rehabilitation of Ayub Kinyua Moi Road And Old Aipok Mboya Road	4,013,600.00	4,013,600.00
608	Treble Agencies Limited	4121676	3.01.2024	2023/2024	Washita/Mukua Junction Access Road Githunguri Ward	2,957,850.00	2,957,850.00
609	Trevoline Enterprises Limited	1754	2021/2022	2021/2022	Hire Of Grader Rehabilitation of Kibute -Malaba Access Road 2.3 Km	4,645,800.00	4,645,800.00
610	Trungluk Express Limited	312	2020/2021	2020/2021	Construction of boda Boda Shed At Githookont Ward	450,000.00	450,000.00
611	Trungluk Express Limited	313	2020/2021	2020/2021	Construction of Boda Boda Shed At Githungu Ward	450,000.00	450,000.00
612	Tukyer Kenya Limited	1942	18/10/2023	2023/2024	Payment Of Hire Of Water Bower For Road Construction In		
613	Urban Heights Enterprises Ltd	4165748	3.01.2024	2023/2024	Rairu Juja, Kiambu, Thika, Gatundu South And Gatundu North Sub-Counties	485,100.00	485,100.00
614	Veco Merchants Limited	1363	2019/2020	2019/2020	Hire Of Excavator Rehabilitation of St. Vincent Kilimo Access Road Kiira Ward In Githunguri Sub-County	4318,046.00	4318,046.00
615	Veco Merchants Limited	1558	2020/2021	2020/2021	Construction And Rehabilitation of Gachoya - Mweri Access Road	3,974,745.00	3,974,745.00
616	Veco Merchants Limited	1512	2020/2021	2020/2021	Construction And Rehabilitation of Runda Police Post-Kimacha-Methara Access Road	5,666,020.00	5,666,020.00
617	Veco Merchants Limited	1530	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Bishop Residence-Tuhiani-Kiambu Highschool-Tuhiani Jicco-Kier Road Njuru Coffee Factory-Police Post Road- Kaminda-Poa	5,342,068.00	5,342,068.00
618	Victorline Enterprises Limited	1551	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Bii Access Roads	4,637,676.00	4,637,676.00
619	Victorline Enterprises Limited	1615	2020/2021	2020/2021	Construction of Redhill-Samuka Link Road	4,572,840.00	4,572,840.00
620	Victorline Enterprises Ltd	1731	2021/2022	2021/2022	Rehabilitation of Various Roads In Wreathie Ward Juja Sub County	4,249,080.00	4,249,080.00
621	Victorline Enterprises Ltd	1688	2021/2022	2021/2022	Supply of Gravel To Burugu-Kinale Level 3 Hospital, Crusher Shams And Maternity Access Roads In Lari Kiranga	5,339,480.00	5,339,480.00
622	Victorline Enterprises Ltd	1738	2021/2022	2021/2022	Rehabilitation of Beracare -Kijiko Road And Ayub Kinyua -St Joseph High Schoolroad	5,247,120.00	5,247,120.00
623	Vitri General Merchants Limited	1628	2021/2022	2021/2022	Rehabilitation of Gathoe Access Road In Limuru East Ward Limuru Sub-County	4,953,432.00	4,953,432.00
624	Vmax Enterprises Ltd	1709649	2019/2020	2019/2020	Rehabilitation Works For Construction of Various Roads In Gatundu North Sub County M. Kari Gatundu - Kwaribare Access Roads	4,903,784.00	4,903,784.00
						3,713,500.00	3,713,500.00

625	Vmax Enterprises Ltd	1709645	2019/2020	2019/2020	Rehabilitation Works For Githurai Bus Terminus Access Road In Ruiru Sub County	3,699,500.00	3,699,500.00
626	Waan Enterprises Ltd	1557953	2018/2019	2018/2019	Maintenance Works In Rirua Ward Kiambu Sub County	3,820,400.00	3,820,400.00
627	Wamata Supplies Limited	1597288	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights For Karia Road Stretch	3,998,600.00	3,998,600.00
628	Wamunys Construction Company	1597263	2018/2019	2018/2019	Supply, Installation And Commission of Streetlights And Floodlights Along Makongeni Buspark	3,998,056.00	3,998,056.00
629	Wardipa Holding Ltd	1486372	2018/2019	2018/2019	Rehabilitation of Ngaraiga-Aic Kinyogoni, Murengi Thimani To Mbat Ya Githi Road In Bithirici Ward Limuru Sub-County	3,969,840.00	3,969,840.00
630	Wareit Ventures Limited	1921479	2019/2020	2019/2020	Supply, Installation of Streetlights Along Kamwangi Rd And Muirigo In Chania Ward Gatundu North	3,965,000.00	3,965,000.00
631	Wareit Ventures Limited	1921481	2019/2020	2019/2020	Supply, Installation of Streetlights Along Igeania Rd And Kanjuku Shopping Centre Chania Ward Gatundu North Sub County	3,927,400.00	3,927,400.00
632	Wasages Enterprises	2769863	2016/2017	2016/2017	Routine Maintenance of St Augustine Road	1,920,000.00	1,920,000.00
633	Waska Company Ltd	1596951	2018/2019	2018/2019	Payment For Emergency Rehabilitation of Access Road To Githurai Market	3,687,000.00	3,687,000.00
634	Waska Company Ltd	1597278	2018/2019	2018/2019	Payment For Emergency Works In Kileleshwa Ward Kiriti Joy Access Roads	3,333,724.00	3,333,724.00
635	Wooh Africa	1519	2020/2021	2020/2021	Small Works For Construction And Rehabilitation of Karia-Gichera-Kamara Primary School Access Road	4,315,316.00	4,315,316.00
636	Wooh Africa Limited	1597141	2018/2019	2018/2019	Payment For Graveling of Access Road To Ndumbet Ward And Dust Blinding of Kiambu Buspark	3,009,000.00	3,009,000.00
637	Wooh Africa Limited	1545898	2018/2019	2018/2019	Payment For Rehabilitation of Dycuan College Full Gospel Railway Station Road	2,962,200.00	2,962,200.00
638	Wooh Africa Ltd	1596642	2020/2021	2020/2021	Construction of Ondari Access Roads In Kikuyu Ward In Kikuyu Sub-County	9,637,860.00	9,637,860.00
639	Worcester Engineering Ltd	1676456	2018/2019	2018/2019	Supply Install of Floodlights At Kiambu Buspark	617,200.00	617,200.00
640	Wynberg General Merchants	1597284	2018/2019	2018/2019	Supply, Install And Commission Streetlight For Magaraa	3,943,420.00	3,943,420.00
641	Xqizit Limited	1596999	2018/2019	2018/2019	Installation And Commissioning of Streetlights At Camuka Road St. Stephen Catholic Church And First Born Christian Church Ha- Ndegwa Oh In Kihara Ward Kiambu Sub-County	3,997,700.00	3,997,700.00
642	Xqizit Limited		2018/2019	2018/2019	Refund of Kenya Power Meter Charges	48,989.00	48,989.00
643	Yellow Kenmar	1595	2020/2021	2020/2021	Emergency Works At Kahuhu Mukawa Access Road	1,698,588.00	1,698,588.00

644	Zoar General Contractors	1486919	2017/2018	2017/2018	Maintenance In Shanti Yako Road	2,516,330.00		2,516,330.00
645	Zoar General Contractors Ltd	Contract	2017/2018	2017/2018	Payment of Proposed Fencing At Ngesset Dispensary	1,678,740.00		1,678,740.00
646	Teelwin Ltd	1465786/2023-2024	2023/2024	2023/2024	Solarization of Ondiri borehole	6,011,500.00	-	6,011,500.00
	SUB-TOTAL					2,312,752,405.29	241,826,284.97	2,070,926,120.32
	GRAND TOTAL					6,630,422,055.62	631,616,208.64	5,998,805,846.98

COUNTY: KIambu COUNTY
 DEPARTMENT: HEALTH SERVICES
 PAYROLL SUMMARY AS AT 30TH SEPTEMBER, 2024 (FY 2024/25)
 DATE: 8TH OCTOBER 2024

DEPARTMENT	BUDGET	JULY		AUGUST		SEPTEMBER		TOTALS	BUDGET BALANCE
		IPPD	MANUAL	IPPD	MANUAL	IPPD	MANUAL		
4062 County Executive	108,423,572	8,706,269	2,376,088	8,369,768	2,840,868	8,798,614	2,824,521	34,020,088	74,403,484
4063 County Public Service Board	39,000,000			2,924,407		3,004,407		9,002,878	29,997,122
4064 Finance & Economic Planning	477,720,343	35,368,091	463,539	36,734,766	333,030	35,642,473	533,030	109,074,920	368,645,423
4067 Water Environment & Natural Resource	214,428,857	16,257,292	54,309	16,207,172	54,360	16,311,200	54,300	48,938,564	165,490,293
4068 Health Services	4,149,188,096	341,066,258	6,409,594	321,341,764	5,929,172	315,337,275	5,349,150	995,453,123	3,153,734,973
4073 Roads, Transport & public Works	236,126,107	12,600,654	299,910	12,902,611	193,010	12,522,881	645,410	38,724,456	197,401,651
4075 Administration & public service	495,584,131	30,510,392	6,232,605	30,195,717	6,615,535	30,330,885	5,987,410	109,272,444	386,311,587
4077 Agriculture, Livestock and Cooperatives	338,295,149	25,966,339	545,996	26,599,013	345,996	25,613,705	491,696	70,762,945	268,532,204
4078 Education, Gender, Culture & social Services	727,059,125	53,831,857	723,910	53,864,199	723,910	54,101,617	723,910	164,099,403	562,959,722
4079 Youth Affairs, Sports & Communication	51,063,892	3,788,124	52,833	3,759,458	52,833	3,759,458	52,833	11,465,539	39,598,353
Lands, Housing, Physical Planning									
Municipal Administration and Urban Development	134,581,813	9,722,544	2,872,101	9,724,064	2,872,101	9,969,364	2,873,568	37,633,742	96,948,071
Trade, Tourism, Industrialization and Investments	77,607,185	2,517,579	1,019,030	2,627,529	1,019,030	2,552,999	1,019,030	10,755,197	66,851,988
LAPTRUST BENEFIT 15%		3,798,169	-	3,948,923		3,786,009		11,533,161	(11,533,161)
LAPTRUST CONTRIBUTION 15%		12,584,911	-	12,956,522		12,781,549		38,722,982	(38,722,982)
LAPFUND		8,801,496	47,334	8,386,610	41,360	8,547,286	91,273	25,915,360	(25,915,360)
N.S.F		4,348,080	477,000	4,346,649	471,600	4,280,400	482,400	14,406,120	(14,406,120)
GOK-PSS SCHEME 15%		8,736,707	-	8,239,012		8,144,859		25,104,578	(25,104,578)
EMPLOYER CONTRIBUTION TO NITA		306,050	22,250	305,600	22,150	302,106	22,700	980,850	(980,850)
EMPLOYER CONTRIBUTION TO HOUSING LEVY		8,151,150	317,547	7,871,262	310,991	7,761,838	308,065	24,730,453	(24,730,453)
EMPLOYER CONTRIBUTION TO QPP			159,591		154,979		154,979	469,549	
GRATUITY FOR CONTRACT STAFF			2,265,184		2,672,130		2,553,317	7,490,431	
ENLS BENEFIT SCHEME			-		42,491				-
PENSION SECONDMENT			-		3,392,054			144,947	(144,947)
COUNTY REVENUE FUND			-		1,039,840			3,533,858	(3,533,858)
PENSIONS	518,021,323	48,282,492	3,288,936	47,479,113	4,758,541	45,604,101	3,612,734	153,032,898	364,998,435
TOTAL	7,547,099,593	591,692,154	24,458,713	572,239,602	25,535,266	563,038,989	24,171,592	1,891,186,286	5,765,913,307

"J"

COUNTY GOVERNMENT OF KIAMBU

DETAILS OF FOREIGN TRAVEL EXPENDITURE AS AT 30th SEPTEMBER 2024

DATE: 8th OCTOBER 2024

DEPARTMENT: COUNTY EXECUTIVE						
Arm of County Government	No. of Officers Travelled	Dates travelled	Purpose of the travel	Destination	Total Costs of the Travel(Kshs.)	
NIL	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: COUNTY PUBLIC SERVICE BOARD						
Arm of County Government	No. of Officers Travelled	Dates travelled	Purpose of the travel	Destination	Total Costs of the Travel(Kshs.)	
NIL	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: FINANCE ICT & ECONOMIC PLANNING.						
Arm of County Government	No. of Officers Travelled	Dates travelled	Purpose of the travel	Destination	Total Costs of the Travel(Kshs.)	
NIL	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: WATER, ENVIRONMENT, ENERGY & NATURAL RESOURCES						
Arm of County Government	No. of Officers Travelled	Dates travelled	Purpose of the travel	Destination	Total Costs of the Travel(Kshs.)	
NIL	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: HEALTH SERVICES						
Arm of County Government	No. of Officers Travelled	Dates travelled	Purpose of the travel	Destination	Total Costs of the Travel(Kshs.)	
NIL	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES						
Arm of County Government	No. of Officers Travelled	Dates travelled	Purpose of the travel	Destination	Total Costs of the Travel(Kshs.)	
NIL	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: ADMINISTRATION & PUBLIC SERVICE DEPARTMENT						
Arm of County Government	No. of Officers Travelled	Dates travelled	Purpose of the travel	Destination	Total Costs of the Travel(Kshs.)	
NIL	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT						
Arm of County Government	No. of Officers Travelled	Dates travelled	Purpose of the travel	Destination	Total Costs of the Travel(Kshs.)	
NIL	NIL	NIL	NIL	NIL	NIL	

DEPARTMENT: EDUCATION, GENDER, CULTURE & SOCIAL SERVICES						
Arm of County Government	No. of Officers Travelled	Dates travelled	Purpose of the travel	Destination	Total Costs of the Travel (Kshs.)	
	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: YOUTH AFFAIRS, SPORTS & COMMUNICATION						
Arm of County Government	No. of Officers Travelled	Dates travelled	Purpose of the travel	Destination	Total Costs of the Travel (Kshs.)	
Sports	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: LAND, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT						
Arm of County Government	No. of Officers Travelled	Dates travelled	Purpose of the travel	Destination	Total Costs of the Travel (Kshs.)	
NIL	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: TRADE, INDUSTRIALIZATION, TOURISM, INVESTMENTS						
Arm of County Government	No. of Officers Travelled	Date Travelled	Purpose of Travel	Destination	Total Cost of the Travel (Kshs.)	
NIL	NIL	NIL	NIL	NIL	NIL	

"K"

COUNTY GOVERNMENT OF KIAMBU

DETAILS OF LEGAL FEES AS AT 30th SEPTEMBER 2024

DATE: 8th OCTOBER 2024

DEPARTMENT:COUNTY EXECUTIVE					
S/NO:	Name of the Law Firm	Details of the legal Fees	Gross amount for the legal services(Kshs.)	Amount Paid(Kshs.)	Balance Due(Kshs.)
1	P.W Wena & CO Advocates	Payment of decretal sums plus cost and interest for milimani ERLC NO E093 of 2020	1,106,994	0	1,106,994
2	Bernard Odero & Company Advocates	Payment of Decretal sums for milimani cause no. 1068 of 2015	1,626,980	0	1,626,980
3	B. Mbai & Associates	Rates Recovery Kikuyu,Lari, Kabete, Kiambaa Yr 2016	3,218,386	0	3,218,386
4	Dola Magani & Co Advocates	Thika Cmcc No 732 of 2014 Issa Muhamed & 3 Others Vs Monica Kingori & Another	85,175	0	85,175
5	Gathoga Wairegi & Co advocates	Cmcc No267 of 2015 Tabitha Wangui mburu Vs County Government Kiambu	739,510	0	739,510
6	Githinji Mwangi & Associates	Legal Services	1,181,665	0	1,181,665
7	Jessee Kariuki Co Advocates	Kiambu Misc No139-143 of 2019 Jessee Kariuki & Co Advocates V County Government of Kiambu	833,617	0	833,617
8	Kahue Thumi & Company Advocates	High Court Constitutional Petition No15 of 2018-High Court Constitutional Petition No15 of 2018 Ferdinand Waititu Baba Yao V Kiambu Liquor Welfare Group And Others	522,000	0	522,000

9	Karina & Associates Advocates	Kiambu Hec No 18 of 2019-Export Consolidated Services V Kiambu County Government	15,531,472	0	15,531,472
10	Kimani Kahiro & Associates	Court of Appeal Civil Application 97 of 2014 Kiambu County Government And Others V Robert Gakuru And Others	1,750,000	0	1,750,000
11	Kithi & Company Advocates	Constitutional Petition No399 of 2014 Paul Kangehe Waruhiu & Others Vs Cgk	2,618,865	0	2,618,865
12	Kiugu & Company Advocates	Nrb No.1068 of 2015-Kenya County Government Workers Union V Cpsb of Kiambu County	7,788,259	0	7,788,259
13	Kiugu & Company Advocates	Nairobi Ele No 2263 of 2015 Tabitha N.Chigua & Others Vs Cgk	2,081,131	0	2,081,131
14	Kiugu & Company Advocates	Nairobi Jr No262 of 2015 Dagoretti Slaughter House Company Ltd Vs CGK	1,573,540	0	1,573,540
15	Kiugu & Company Advocates	Nairobi Cmcc No879 of 2015 Titus Ndungu Wakeru Anor Vs Thika Sub County	1,061,662	0	1,061,662
16	L. Wahome & Co Advocates	Kiambu Jr 30 of 2017 Kikunga House Limited Vs CGK	864,910	0	864,910
17	Law Society of Kenya	Subscription	144,000	0	144,000
18	Lawyers Tech Hub Ltd	Training	45,000	0	45,000
19	Maina Makome & Company Advocates	Nairobi Ele No726 of 2014-Benard K Gachie V County Government of Kiambu	140,000	0	140,000
20	Mulondo,Oundo,Muriuki & Co.Advocates	Hec 773 of 2014-Wangui Kathryn Kimani V County Government of Kiambu	445,000	0	445,000
21	Muriu Mungai & Co Advocates	Legal Services	9,818,587	0	9,818,587

22	Mwaura & Wachira Advocates	Nairobi Elre No 115 of 2006 Kenya County Government Workers Union Vs Cgk	9,598,308	0	9,598,308
23	Mwaura & Wachira Advocates	Legal Services	1,508,340	0	1,508,340
24	Mwihia & Mutai Co Advocates	Thika Cmcc No 732 of 2014 Issa Muhammed & 3 Others Vs Monica Kingori & Another	183,235	0	183,235
25	Nchogu Omwanza & Nyasimi Advocates	Nairobi Jr No 150 of 2015 Vs Cgk Ex Parte Richard Kagiri 399 Others	2,349,000	0	2,349,000
26	Nchogu Omwanza & Nyasimi Advocates	Nairobi Pet 529 of 2015	962,800	0	962,800
27	Njoroge Okimni & Co Advocates	Nairobi Misc No 48 of 2016	328,740	0	328,740
28	Norman Otieno & Co Advocates	Misc App No 37 of 2016 Kiambu Kenliq Ventures Limited Vs County Government of Kiambu	115,387	0	115,387
29	Oruenjo Kibet & Khalid Advocates	Nairobi Jr No 186 of 2015-Laban Macharia V County Government of Kiambu	248,445	0	248,445
30	Oyugi & Co Advocates	Nairobi Hccc Misc No 319 of 2018- Karuru Mwaura & Co Advocates V County Government of Kiambu	8,600,347	0	8,600,347
31	Oyugi & Co Advocates	Nairobi Hccc Misc No 320 of 2018- Karuru Mwaura & Co Advocated V County Government of Kiambu	1,475,303	0	1,475,303
32	Oyugi & Co Advocates	Nairobi Hccc Misc No 297,317,&357 of 2018-Karuru Mwaura & Co Advocates V County Government of Kiambu	914,179	0	914,179
33	Oyugi & Co Advocates	Nairobi Hccc Misc No 279 of 2018	4,891,097	0	4,891,097
34	Oyugi & Co Advocates	Nairobi Hccc Misc No 278 of 2018	2,968,207	0	2,968,207
35	Oyugi & Co Advocates	Nairobi Hccc Misc No 277 of 2018	3,108,550	0	3,108,550

36	Oyugi & Co Advocates	Nairobi Hece Misc No321 of 2018	448,414	0	448,414
37	Oyugi & Co Advocates	Nairobi Hece Misc No353 of 2018	2,805,894	0	2,805,894
38	Oyugi & Co Advocates	Nairobi Hece Misc No298 of 2018	1,604,750	0	1,604,750
39	Oyugi & Co Advocates	Nairobi Hece Misc No354 of 2018	1,595,375	0	1,595,375
40	Oyugi & Co Advocates	Nairobi Hece Misc No318,355&358 of 2018	1,078,390	0	1,078,390
41	Oyugi & Co Advocates	Nairobi Hece Misc No352 of 2018	629,815	0	629,815
42	P. W Wena & Compay Advocates	Nairobi Elrc No57 of 2020 Joseph Kangethe Nganga V County Government of Kiambu And Others	1,160,000	0	1,160,000
43	Waweru Gatonye & Company	Nairobi Hece No 592 of 2013 Salome Mwithaki & Others V Kiambu County Government And Others	3,000,000	0	3,000,000
TOTAL			102,751,329	0	102,751,329

DEPARTMENT:COUNTY PUBLIC SERVICE BOARD

S/NO	Name of the Law Firm	Details of the Legal Fees	Gross Amount for the Legal Services (Kshs)	Amount Paid(Kshs.)	Balance Due(Kshs.)
	NIL	NIL	NIL		

DEPARTMENT: FINANCE ICT& ECONOMIC PLANNING.

S/NO:	Name of the Law Firm	Details of the legal Fees	Gross amount for the legal services(Kshs.)	Amount Paid(Kshs.)	Balance Due(Kshs.)
1	Triple N. W & Co. Advocates LLP	Payment of decretal sums for a court case Ruiru SPMCC no.379 of 2020 Raphael Kimwele Muryoki vs County Government of Kiambu and another.	2,947,838	0	2,947,838
TOTAL			2,947,838	0	2,947,838

DEPARTMENT:WATER,ENVIRONMENT,ENERGY & NATURAL RESOURCE						
S/No.	Name of the Law Firm	Details of Legal fees	Gross amount for the legal services (Ksh)	Amount paid (Ksh)	Balance due (Ksh.)	
	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT:HEALTH SERVICES						
S/NO:	Name of the Law Firm	Details of the legal Fees	Gross amount for the legal services(Kshs.)	Amount Paid(Kshs.)	Balance Due(Kshs.)	
	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT:ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES						
S/No	Name of the Law Firm	Details of the Legal Fees	Gross amount of the legal fes (Ksh.)	Amount paid (Ksh)	Balance due (Ksh.)	
		A	B	NIL	NIL	
	NIL	NIL	NIL			
DEPARTMENT:ADMINISTRATION AND PUBLIC SERVICE						
S/No	Name of the Law Firm	Details of the Legal Fees	Gross amount of the legal fes (Ksh.)	Amount paid (Ksh)	Balance due (Ksh.)	
	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT						
S/No	Name of the Law Firm	Details of the Legal Fees	Gross amount of the legal fes (Ksh.)	Amount paid (Ksh)	Balance due (Ksh.)	
	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT:EDUCATION,GENDER,CULTURE& SOCIAL SERVICES						
S/NO.	Name of law firm	Details of legal fees	Gross amount for the Legal services (Kshs.)	Amount paid (Kshs.)	Balance Due (Kshs.)	
	NIL	NIL	NIL	NIL	NIL	
DEPARTMENT: YOUTH AFFAIRS, SPORTS & COMMUNICATION						
S/NO:	Name of Law Firm	details of legal Fees	Gross amount for the legal services(Kshs)	Amount paid (Ksh)	Balance due (Ksh.)	
1	L. Wahome & Co. Advocates	Sum owed to Kikinga house plus interest	799,827	0	799,827	

DEPARTMENT: LAND, HOUSING, PHY	
S/NO:	Name of the Law Firm
	NIL
DEPARTMENT: TRADE, INDUSTRIALIZA	
S/NO:	Name of the Law Firm
	NIL

Kiambu County Agric Sec Dev II	1000365908	Development
Kiambu County Special Purpose - Agriculture	1000365919	Development
Kiambu County Kenya Urban Support	1000370718	Development
National Agriculture Value Development Project	1000718811	Development
Kiambu County Nutrition International Project	1000533528	Recurrent
Kiambu County Primary Health Care	1000561262	Recurrent
Kiambu County Grant	1000319755	Recurrent
Kiambu County Climate Change Special Purpose	1000543574	Recurrent
DEPARTMENT : WATER ENVIRONMENT ENERGY AND CLIMATE		
Name of Bank Account	Bank Account Number	Indicate whether recurrent, deposit, receipt
Kiambu county climate change fund	1000543574	Recurrent and
Kiambu County water and sewerage co	1239295685	Recurrent and
DEPARTMENT:HEALTH SERVICES		
Name of Bank Account	Bank Account Number	Recurrent, Deposits, Receipt
Karuri Level 4	1157720137	Recurrent
Karuri Level 4	1256254940	Recurrent
Karuri Level 4	001000053772	Recurrent
Lari Level 4	1266695311	Recurrent
Lari Level 4	001000053766	Recurrent
Lari Level 4	1157607691	Recurrent
Kihara Level 4	01141475765800	Recurrent
Kihara Level 4	01141701565000	Recurrent

Kihara Level 4	00100053776	Recurrent	6,000	Revenue
Kiambu Level 5	1156959950	Recurrent	11,453,418	Fif Operations
Kiambu Level 5	0011000046394	Devt	2,160,831	Grant
Kiambu Level 5	1256260770	Recurrent	39,914,208	Nhif
Kiambu Level 5	001000053765	Recurrent	100	Revenue
Kiambu Level 5	01141678108100	Recurrent	1,411,364	Revenue
Karatu Level 4	1256632805	Recurrent	23,693	Nhif
Karatu Level 4	1118019970	Recurrent	40,053	Fif Operations
Karatu Level 4	01141678108900	Recurrent	60	Revenue
Karatu Level 4	001000053771	Recurrent	1,610	Revenue
Tigoni Level 4	1156960649	Recurrent	11,559	Fif Operations
Tigoni Level 4	001000053768	Recurrent	17,295	Revenue
Tigoni Level 4	1273215931	Recurrent	13,158,848	Nhif
Igegania Level 4	01141558217300	Recurrent		Fif Operations
Igegania Level 4	1256178829	Recurrent		Nhif
Igegania Level 4	001000053775	Recurrent		Revenue
Kigumo Level 4	001000053773	Recurrent	21,811	Revenue
Kigumo Level 4	1157609384	Recurrent	592,886	Fif Operations
Kigumo Level 4	00100053773	Recurrent	319,510	Revenue
Wangige Level 4	1157562256	Recurrent		Fif Operations
Wangige Level 4	001000053767	Recurrent		Revenue
Wangige Level 4	1263814220	Recurrent		Nhif
Lusingetti Level 4	1157562094	Recurrent	1,530,764	Fif Operations
Lusingetti Level 4	001000053769	Recurrent	1,615	Revenue
Lusingetti Level 4	1263472885	Recurrent	0	Revenue
Ruiru Level 4	1256161306	Recurrent	2,753,324	Revenue
Ruiru Level 4	1156993164	Recurrent	3,084,517	Fif Operations
Ruiru Level 4	001000053777	Recurrent	0	Revenue
Nyathuna Level 4	1263471145	Recurrent	810	Nhif
Nyathuna Level 4	1157590197	Recurrent	268,250	Fif Operations
Nyathuna Level 4	001000053770	Recurrent	11,445	Revenue
Gatundu Level 5	004000035634	Recurrent	418,294	Grant
Gatundu Level 5	1256633011	Recurrent	799	Nhif
Gatundu Level 5	001000053778	Recurrent	11,490	Revenue
Gatundu Level 5	1157013422	Recurrent	29,369,982	Fif Operations

Thika Level 5	005000067439	Recurrent		36,145	Grant
Thika Level 5	01141371994600	Recurrent		152,115	Grant
Thika Level 5	001000053774	Recurrent		0	Revenue
Thika Level 5	1157019552	Recurrent		1,712,662	Fif Operations
Thika Level 5	1256599956	Recurrent		24,260,573	Nhif
Kiambu County Nutrition International Account	01141371543517	Recurrent		0	Kiambu County Nutrition International Account
Kiambu Msf Belgium Account	005000067667	Recurrent		12,262,472	Kiambu Msf Belgium Account
Kiambu County Unicef Account	005000067996	Recurrent		0	Kiambu County Unicef Account
Kiambu County Health Management Team H	01141371831001	Recurrent		1,001	Kiambu County Health Management Team Hssf-Hospital
Kiambu Covid 19 Grant Account	005000067974	Recurrent		21,719,314	Kiambu Covid 19 Grant Account
CDC Grant Account	001000063727	Recurrent		0	Cdc Grant Account
Kiambu County Fif Fund Account	005000072712	Recurrent		431,637,168	Kiambu County Fif Fund Account
DEPARTMENT:ROADS, TRANSPORT, PUBLIC WORKS & UTILITIES					
Name of Bank Account	Bank Account Number	Indicate whether recurrent, development, deposit, receipts etc	Bank Balance as of 30th September 2024 (Kshs.)	Purpose for the Banks Account	
Kiambu County - Road Main Levy Fund	1000250836	Development	879,657	Special Purpose Account - RMLF	
DEPARTMENT:ADMINISTRATION & PUBLIC SERVICE DEPARTMENT					
Name of Bank Account	Bank Account Number	Indicate Whether Recurrent, Development, Deposits, Receipts	Bank Balance as at 30th September, 2024	Purpose of the Banks Account	
Family Bank-Kiambu County Alcoholic Drinks control operations	01000041973	Recurrent	11,188,724	Operational A/C	
Kiambu County Alcoholic Drinks control Fund	01141371543516	Recurrent	157,000	Liquor Revenue collection A/C	

DEPARTMENT: AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT				
Name of Bank Account	Bank Account Number	Indicate whether recurrent, development, deposit, receipts etc	Bank Balance as of 30th September 2024(ksh)	Purpose of the Bank Account
Kiambu ABDP Program A/c	1275488684	Recurrent	286	operations, support of extension services under aquaculture value chain
Kiambu County National Agric Value	1315175274	Development	107,064,844	Project Operations Account
Veterinary service dev fund gtd	1102753696	Development	14,721	Veterinary services fund
DEPARTMENT: AGRICULTURE, LIVESTOCK AND CO-OPERATIVE DEVELOPMENT				
Name of Bank Account	Bank Account Number	Indicate whether recurrent, development, deposit, receipts etc	Bank Balance as of 30th September 2024(ksh)	Purpose of the Bank Account
Kiambu ABDP Program A/c	1275488684	Recurrent	286	operations, support of extension services under aquaculture value chain
Kiambu County National Agric Value	1315175274	Development	107,064,844	Project Operations Account
Veterinary service dev fund gtd	1102753696	Development	14,721	Veterinary services fund
DEPARTMENT: EDUCATION, GENDER, CULTURE & SOCIAL SERVICES				
Name of Bank Account	Bank Account Number	Indicate Whether Recurrent, Development, Deposits, Receipts	Bank Balance as of 30th September 2024	Purpose of the Banks Account
Kiambu County Education Bursary Fund	1141371814200	Recurrent	17,982,360	Bursary
DEPARTMENT: YOUTH AFFAIRS, SPORTS & COMMUNICATION				
Name of Bank Account	Bank Account Number	Indicate Whether Recurrent, Development, Receipts, etc	Bank Balance As of 30th September 2024 (Kshs.)	Purpose of the Banks Account
Kiambu County Jinuue Fund	1285264037	Recurrent	79,005	Interest Subsidy Account
Kiambu County Jinuue Fund	1285258592	Recurrent	23,359,188	Guarantee Account
Kiambu County Jinuue Fund	1285264185	Recurrent	676,386	Fund Administration Account

The project is expected to have made interventions that will assist in achieving the project PDO through undertaking the following interventions in various thematic areas;

1. Farmers training and micro investments for enhanced adoption of technologies, innovations & management practices
2. Linkages with SACCOs for enhanced access to credit by small holder farmers
3. Support for access to e-voucher for access to improved inputs
4. Technical assistance and capital to farmer producer organizations (Cooperatives) for enhanced aggregation, value addition and marketing collectively
5. Farmer-led irrigation development
6. Market infrastructure development for high availability of markets, value addition and cold chains
7. Linkages with private sector to ensure higher choices for farmers to sell their produce
8. Farmer linkages with agri tech for enhanced access to climate information, technologies, inputs, market information, digital finance and e-commerce.

2.0 KEY PROJECT ACHIEVEMENTS

Achievements reported for the 1st quarter included;

Component 1: Building Producer Capacity for Climate Resilient Stronger Value Chains					
1.1 Farmer capacity building investments and e-voucher support					
#	Key Activity	Key Output	Target	Achieved	Remarks
1	Training of Irrigation Water Users Associations (IWUA)	Trained IWUA	1	1	18 members of Kamwamba IWUA trained
2	Sensitization of CDDC members	Informed CDDC members	480	466	The CDDCs signed MoUs during the activity

1.2 FPO level Value Chain Investments					
1	Selection of existing FPOs	List of FPOs for recommendation to CTAC	37	34	The selection process involved a FPO/SACCOs selection sub committee
1.3 Improve credit worthiness of CIGs and FPO					
	Selection of Existing SACCOs	List of SACCOs for recommendation to CTAC	60	49	CTAC to give advisory during the meeting
	Sensitization of CDDC members and SACCO leaders		20 Wards	20 Wards	• Signing of MOUs between CDDC and SACCOS • Signing of MOUs between SACCOS and County
Component 2: Climate Smart Value Chain Ecosystem Investment					
2.1 Farmer Led Irrigation Development (FLID)					
1	Establish the status of CIDU in the county(personnel, office space ,field and office equipment and motor vehicle)	CIDU status report	1	1	A report in place
2	Establishment of CIDU (County Irrigation Development	CIDU Established	1	1	3 Irrigation officers deployed Awaiting approval of cabinet memo to

	Unit)				recruit more CIDU staff
3	Inventorize Communal FLID infrastructure	Communal FLID inventory	1	1	A total of 36 small-scale irrigation infrastructure and 9 water pans were inventorised
4	Prioritization of impactful FLID investments	List of prioritized FLID investments	5	5	The list of Irrigation projects was shared with NPCU. (Nyamuku- GN, Kamuka- GS, Wamoro- Kikuyu, Karia- Githunguri & Kiruiru-Lari)
2.2 Market Access and Infrastructure Development (MA&ID)					
1.	National Validation of Value Chain Strategies	Validated VC strategies	5	5	The Validation was organized by NPCU
2.	Training of staff (agribusiness, Extension and CPCU) on Pro poor Value chain development	Trained staff	22	22	The training was conducted by the ToTs trained by NPCU (CADO and CCEO)

3	Prioritization of Impactful Market access & infrastructure development investments	List of prioritized MA&ID investments	5	5	1. Coffee processing- Coffee union 2. Banana aggregation centre – Githunguri PO 3. Avocado pack house- KNCC 4. Milk pasteurization line- Mangu progressive FPO 5. Chicken abbotior - KNCC
2	Facilitate formation of VC stakeholders platform	VC SH platforms established	5	0	An inventory of VC SHs (avocado-31, banana-35, chicken-31, coffee-39, dairy -29) done awaiting SH forums to establish platforms.
2.3 Data and Digital Investments					
1	Recruitment of Agripreneur at Ward level (7 member panel)	List of Recruited agripreneuers	140	140	Confirmation of availability through the national online platform ongoing- so far 124 Aps have confirmed

2.4 Research Linkages, Technical Assistance and Institutional Capacity					
1.	Identification of Demo sites	List of Public Institutions	60	60	The list submitted to KALRO who are leading this activity This was the first phase of demo sites 4 demos will be done per ward 3 TIMPs per VC.
Component 4: Project Coordination and Management					
4.1 Project Coordination and Management					
1	Periodic Meetings	CPCU/CTAC/CPSC Meetings	3	3	CPCU-3 CTAC-2 CPSC-2
2	Participation in technical /professional for a/short course	Staff capacity built		4	ICPAK, Procurement, KENASA, Short course for M&E at Kenya school of Government on strategic management
3	Internal Audit	CPCU operations	1	1	
4.2 Monitoring & Evaluation, Communication & ICT					

1	Knowledge management	Lessons learnt under NARIGP documented.	1	1	Ongoing M&E field visit for case studies and lessons learnt under NARIGP
2	County Grievance Management Committee (CGMC) Sensitization and Training	CGMC sensitized and trained with action plan	25	25	CGMC, ESS PoEs trained

3.0 PLANNED KEY ACTIVITIES (JULY TO OCTOBER 2024)

- ❖ Training of Community Committees & SACCOs
- ❖ Disbursement of grants to project supported SACCOs
- ❖ Training and engagement of Agripreneurs
- ❖ Identification of lead farmers in 40 wards
- ❖ Training of lead farmers in 60 wards
- ❖ Automation of eligible SACCOs by Amtech
- ❖ Hold CPSC/CTAC/CPCU periodic Meetings
- ❖ Internal audit of project implementation

4.0 FINANCIAL STATUS

The project received the balance of Kshs9,267,720 for the Financial year 2023-2024 in the operations account

The spent amount is Ksh 50,264,843 with a balance of Kshs 107,064,843.50 in NAVCDP operations account - bank account 1315175274 at KCB – Thika

The project has an approved Annual Work plan and Budget (AWPB) of Ksh 310,647,170.75 for FY 2024-2025 of which Ksh 5,000,000 is county contribution. The project is yet to receive any funding for 2024/2025 financial year

(1) 100%

(2) 100%

(3) 100%

(4) 100%

(5) 100%