

**VOTE D4080 KIAMBU - LANDS, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT**

**Development Expenditure VOTE BOOK STATUS REPORT - FOR THE PERIOD FROM JUL-24 TO JUN-25**

Head	Sub Head	ITEM-SOURCE-PROGRAMME- GEOGRAPHICAL	TITLE AND DETAILS	Printed Estimate	Reallocation/ Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
				Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
<b>0001</b>											
	<b>01</b>		<b>Lands</b>								
		2211324-00001001-0116024060-40600001	Registration of Land	4,000,000	0	12,000,000	16,000,000	0	0	0	16,000,000
		3111114-00001001-0116024060-40600001	Purchase of Survey Equipment	500,000	0	9,500,000	10,000,000	0	0	0	10,000,000
		3111499-00001001-0116024060-40600001	Research, Feasibility Studies	2,500,000	0	-2,500,000	0	0	0	0	0
		3130101-00001001-0116024060-40600001	Acquisition of Land	0	0	4,500,000	4,500,000	0	0	0	4,500,000
			<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>0</b>	<b>23,500,000</b>	<b>30,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,500,000</b>
			Net Expenditure Sub Head 000101 .....	<b>7,000,000</b>	<b>0</b>	<b>23,500,000</b>	<b>30,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,500,000</b>
			Net Expenditure Head 000100 .....	<b>7,000,000</b>	<b>0</b>	<b>23,500,000</b>	<b>30,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,500,000</b>
<b>0002</b>											
	<b>01</b>		<b>Housing</b>								
		2640503-00001001-0114054060-40600001	Other Capital Grants and Trans	835,497,401	0	-324,500,000	510,997,401	0	0	0	510,997,401
		3110202-00001001-0114054060-40600001	Non-Residential Buildings (offices, schools, hospitals, etc..)	5,300,000	0	-3,000,000	2,300,000	0	0	0	2,300,000
		3110399-00001001-0114054060-40600001	Refurbishment of Buildgs - Oth	8,045,691	0	-6,545,691	1,500,000	0	1,356,823	1,356,823	143,177
		3111499-00001001-0114054060-40600001	Research, Feasibility Studies	8,700,000	0	-6,525,000	2,175,000	2,175,000	0	2,175,000	0
		4130299-00001001-0114054060-40600001	Payables from Previous Financial Period - Other (Budget)s	3,000,000	0	1,588,200	4,588,200	0	0	0	4,588,200
			<b>GROSS EXPENDITURE</b>	<b>860,543,092</b>	<b>0</b>	<b>-338,982,491</b>	<b>521,560,601</b>	<b>2,175,000</b>	<b>1,356,823</b>	<b>3,531,823</b>	<b>518,028,778</b>
			Net Expenditure Sub Head 000201 .....	<b>860,543,092</b>	<b>0</b>	<b>-338,982,491</b>	<b>521,560,601</b>	<b>2,175,000</b>	<b>1,356,823</b>	<b>3,531,823</b>	<b>518,028,778</b>
			Net Expenditure Head 000200 .....	<b>860,543,092</b>	<b>0</b>	<b>-338,982,491</b>	<b>521,560,601</b>	<b>2,175,000</b>	<b>1,356,823</b>	<b>3,531,823</b>	<b>518,028,778</b>
<b>0003</b>											
	<b>01</b>		<b>Physical Planning</b>								
		3111402-00001001-0116074060-40600001	Engineering and Design Plans	6,000,000	0	-6,000,000	0	0	0	0	0
		3111499-00001001-0116074060-40600001	Research, Feasibility Studies	1,428,865	0	0	1,428,865	0	0	0	1,428,865
			<b>GROSS EXPENDITURE</b>	<b>7,428,865</b>	<b>0</b>	<b>-6,000,000</b>	<b>1,428,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,428,865</b>
			Net Expenditure Sub Head 000301 .....	<b>7,428,865</b>	<b>0</b>	<b>-6,000,000</b>	<b>1,428,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,428,865</b>
			Net Expenditure Head 000300 .....	<b>7,428,865</b>	<b>0</b>	<b>-6,000,000</b>	<b>1,428,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,428,865</b>
<b>0005</b>											
	<b>01</b>		<b>Urban Development</b>								
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	65,000,000	0	-39,000,000	26,000,000	16,499,556	0	16,499,556	9,500,444
			<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>0</b>	<b>-39,000,000</b>	<b>26,000,000</b>	<b>16,499,556</b>	<b>0</b>	<b>16,499,556</b>	<b>9,500,444</b>
			Net Expenditure Sub Head 000501 .....	<b>65,000,000</b>	<b>0</b>	<b>-39,000,000</b>	<b>26,000,000</b>	<b>16,499,556</b>	<b>0</b>	<b>16,499,556</b>	<b>9,500,444</b>
	<b>02</b>		<b>Kiambu Municipal</b>								
		2640503-00001001-0115014060-40600001	Other Capital Grants and Trans	149,052,960	0	-29,363,419	119,689,541	0	0	0	119,689,541
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	5,000,000	0	-5,000,000	0	0	0	0	0
			<b>GROSS EXPENDITURE</b>	<b>154,052,960</b>	<b>0</b>	<b>-34,363,419</b>	<b>119,689,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,689,541</b>
			Net Expenditure Sub Head 000502 .....	<b>154,052,960</b>	<b>0</b>	<b>-34,363,419</b>	<b>119,689,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,689,541</b>
	<b>03</b>		<b>Thika Municipal</b>								

**VOTE D4080 KIAMBU - LANDS, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT**

**Development Expenditure VOTE BOOK STATUS REPORT - FOR THE PERIOD FROM JUL-24 TO JUN-25**

Head	Sub Head	ITEM-SOURCE-PROGRAMME- GEOGRAPHICAL	TITLE AND DETAILS	Printed Estimate	Reallocation/ Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
				Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
		2640503-00001001-0115014060-40600001	Other Capital Grants and Trans	253,418,200	0	-49,923,361	203,494,839	0	0	0	203,494,839
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	5,000,000	0	-5,000,000	0	0	0	0	0
			<b>GROSS EXPENDITURE</b>	<b>258,418,200</b>	<b>0</b>	<b>-54,923,361</b>	<b>203,494,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203,494,839</b>
			<b>Net Expenditure Sub Head 000503 .....</b>	<b>258,418,200</b>	<b>0</b>	<b>-54,923,361</b>	<b>203,494,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203,494,839</b>
<b>04</b>			<b>Juja Municipal</b>								
		2640503-00001001-0115014060-40600001	Other Capital Grants and Trans	157,289,300	0	-30,985,977	126,303,323	0	0	0	126,303,323
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	5,000,000	0	-2,500,000	2,500,000	0	0	0	2,500,000
			<b>GROSS EXPENDITURE</b>	<b>162,289,300</b>	<b>0</b>	<b>-33,485,977</b>	<b>128,803,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,803,323</b>
			<b>Net Expenditure Sub Head 000504 .....</b>	<b>162,289,300</b>	<b>0</b>	<b>-33,485,977</b>	<b>128,803,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,803,323</b>
<b>05</b>			<b>Ruiru Municipal</b>								
		2640503-00001001-0115014060-40600001	Other Capital Grants and Trans	494,040,960	0	-97,326,022	396,714,938	0	0	0	396,714,938
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	5,000,000	0	-5,000,000	0	0	0	0	0
			<b>GROSS EXPENDITURE</b>	<b>499,040,960</b>	<b>0</b>	<b>-102,326,022</b>	<b>396,714,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396,714,938</b>
			<b>Net Expenditure Sub Head 000505 .....</b>	<b>499,040,960</b>	<b>0</b>	<b>-102,326,022</b>	<b>396,714,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396,714,938</b>
<b>06</b>			<b>Gatundu Municipal</b>								
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	40,000,000	0	-40,000,000	0	0	0	0	0
			<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>0</b>	<b>-40,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Net Expenditure Sub Head 000506 .....</b>	<b>40,000,000</b>	<b>0</b>	<b>-40,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>07</b>			<b>Kikuyu Municipal</b>								
		2640503-00001001-0115014060-40600001	Other Capital Grants and Trans	326,472,020	0	-64,314,957	262,157,063	0	0	0	262,157,063
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	5,000,000	0	-5,000,000	0	0	0	0	0
			<b>GROSS EXPENDITURE</b>	<b>331,472,020</b>	<b>0</b>	<b>-69,314,957</b>	<b>262,157,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>262,157,063</b>
			<b>Net Expenditure Sub Head 000507 .....</b>	<b>331,472,020</b>	<b>0</b>	<b>-69,314,957</b>	<b>262,157,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>262,157,063</b>
<b>08</b>			<b>Kabete Municipal</b>								
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	40,000,000	0	-40,000,000	0	0	0	0	0
			<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>0</b>	<b>-40,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Net Expenditure Sub Head 000508 .....</b>	<b>40,000,000</b>	<b>0</b>	<b>-40,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>09</b>			<b>Githunguri Municipal</b>								
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	40,000,000	0	-40,000,000	0	0	0	0	0
			<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>0</b>	<b>-40,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Net Expenditure Sub Head 000509 .....</b>	<b>40,000,000</b>	<b>0</b>	<b>-40,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>10</b>			<b>Karuri Municipal</b>								
		2640503-00001001-0115014060-40600001	Other Capital Grants and Trans	195,896,680	0	-38,591,627	157,305,053	0	0	0	157,305,053
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	5,000,000	0	-5,000,000	0	0	0	0	0
			<b>GROSS EXPENDITURE</b>	<b>200,896,680</b>	<b>0</b>	<b>-43,591,627</b>	<b>157,305,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,305,053</b>
			<b>Net Expenditure Sub Head 000510 .....</b>	<b>200,896,680</b>	<b>0</b>	<b>-43,591,627</b>	<b>157,305,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,305,053</b>

**VOTE D4080 KIAMBU - LANDS, HOUSING, PHYSICAL PLANNING, MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT**

**Development Expenditure VOTE BOOK STATUS REPORT - FOR THE PERIOD FROM JUL-24 TO JUN-25**

Head	Sub Head	ITEM-SOURCE-PROGRAMME- GEOGRAPHICAL	TITLE AND DETAILS	Printed Estimate	Reallocation/ Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
				Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
<b>11</b>			<b>Limuru Municipal</b>								
		2640503-00001001-0115014060-40600001	Other Capital Grants and Trans	81,966,500	0	-16,147,393	65,819,107	0	0	0	65,819,107
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	5,000,000	0	-5,000,000	0	0	0	0	0
			<b>GROSS EXPENDITURE</b>	<b>86,966,500</b>	<b>0</b>	<b>-21,147,393</b>	<b>65,819,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,819,107</b>
			<b>Net Expenditure Sub Head 000511 .....</b>	<b>86,966,500</b>	<b>0</b>	<b>-21,147,393</b>	<b>65,819,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,819,107</b>
<b>12</b>			<b>Githurai Municipal</b>								
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	40,000,000	0	-37,000,000	3,000,000	0	0	0	3,000,000
			<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>0</b>	<b>-37,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
			<b>Net Expenditure Sub Head 000512 .....</b>	<b>40,000,000</b>	<b>0</b>	<b>-37,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<b>13</b>			<b>Lari Municipal</b>								
		3110504-00001001-0115014060-40600001	Other Infrastructure and Civil Works	40,000,196	0	-40,000,196	0	0	0	0	0
			<b>GROSS EXPENDITURE</b>	<b>40,000,196</b>	<b>0</b>	<b>-40,000,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Net Expenditure Sub Head 000513 .....</b>	<b>40,000,196</b>	<b>0</b>	<b>-40,000,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Net Expenditure Head 000500 .....</b>	<b>1,958,136,816</b>	<b>0</b>	<b>-595,152,952</b>	<b>1,362,983,864</b>	<b>16,499,556</b>	<b>0</b>	<b>16,499,556</b>	<b>1,346,484,308</b>
			<b>Total Net Expenditure vote D4080</b>	<b>2,833,108,773</b>	<b>0</b>	<b>-916,635,443</b>	<b>1,916,473,330</b>	<b>18,674,556</b>	<b>1,356,823</b>	<b>20,031,379</b>	<b>1,896,441,951</b>