

VOTE R408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 4080000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
4080000101 Lands	2211300 Other Operating Expenses	15,000,000	15,450,000	15,913,500
	2211324 Registration of Land	15,000,000	15,450,000	15,913,500
	Gross Expenditure..... KShs.	15,000,000	15,450,000	15,913,500
	Net Expenditure..... KShs.	15,000,000	15,450,000	15,913,500
4080000100 Lands	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,000,000	25,750,000	26,522,500
4080000301 Physical Planning	3111402 Engineering and Design Plans	25,000,000	25,750,000	26,522,500
	Gross Expenditure..... KShs.	25,000,000	25,750,000	26,522,500
	Net Expenditure..... KShs.	25,000,000	25,750,000	26,522,500
4080000300 Physical Planning	Net Expenditure..... KShs.	25,000,000	25,750,000	26,522,500
4080000501 Urban Development	2210200 Communication, Supplies and Services	320,000	336,000	352,800
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	320,000	336,000	352,800
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,952,000	2,049,600	2,152,080
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	136,000	142,800	149,940
	2210302 Accommodation - Domestic Travel	96,000	100,800	105,840
	2210303 Daily Subsistence Allowance	1,720,000	1,806,000	1,896,300
	2210400 Foreign Travel and Subsistence, and other transportation costs	14,400	15,120	15,876
	2210404 Sundry Items (e.g. airport tax, taxis, etc...)	14,400	15,120	15,876
	2210500 Printing , Advertising and Information Supplies and Services	880,000	924,000	970,200
	2210502 Publishing and Printing Services	240,000	252,000	264,600
	2210504 Advertising, Awareness and Publicity Campaigns	640,000	672,000	705,600
	2210700 Training Expenses	2,280,000	2,394,000	2,513,700
	2210701 Travel Allowance	800,000	840,000	882,000
	2210703 Production and Printing of Training Materials	120,000	126,000	132,300
	2210704 Hire of Training Facilities and Equipment	360,000	378,000	396,900
	2210710 Accommodation Allowance	640,000	672,000	705,600
	2210711 Tuition Fees	360,000	378,000	396,900
	2210800 Hospitality Supplies and Services	3,320,000	3,486,000	3,660,300
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	720,000	756,000	793,800
	2210802 Boards, Committees, Conferences and Seminars	2,600,000	2,730,000	2,866,500
	2211000 Specialised Materials and Supplies	240,000	252,000	264,600
	2211016 Purchase of Uniforms and Clothing - Staff	240,000	252,000	264,600
	2211100 Office and General Supplies and Services	1,160,000	1,218,000	1,278,900
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	640,000	672,000	705,600
	2211102 Supplies and Accessories for Computers and Printers	520,000	546,000	573,300
	2211200 Fuel Oil and Lubricants	760,000	798,000	837,900
	2211201 Refined Fuels and Lubricants for Transport	760,000	798,000	837,900
	2211300 Other Operating Expenses	800,000	840,000	882,000

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			2025/2026	2026/2027
	2211399 Other Operating Expenses - Oth	800,000	840,000	882,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	400,000	420,000	441,000
	2220101 Maintenance Expenses - Motor Vehicles	400,000	420,000	441,000
	2220200 Routine Maintenance - Other Assets	16,000	16,800	17,640
	2220210 Maintenance of Computers, Software, and Networks	16,000	16,800	17,640
	2640400 Other Current Transfers, Grants and Subsidies	35,000,000	36,750,000	38,587,500
	2640499 Other Current Transfers - Othe	35,000,000	36,750,000	38,587,500
	3111000 Purchase of Office Furniture and General Equipment	3,857,600	4,050,480	4,253,004
	3111001 Purchase of Office Furniture and Fittings	1,504,000	1,579,200	1,658,160
	3111002 Purchase of Computers, Printers and other IT Equipment	1,550,000	1,627,500	1,708,875
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	18,000	18,900	19,845
	3111005 Purchase of Photocopiers	200,000	210,000	220,500
	3111009 Purchase of other Office Equipment	585,600	614,880	645,624
	Gross Expenditure..... KShs.	51,000,000	53,550,000	56,227,500
	Net Expenditure..... KShs.	51,000,000	53,550,000	56,227,500
4080000502 Kiambu Municipal	2210200 Communication, Supplies and Services	120,000	132,000	145,200
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	132,000	145,200
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,100,000	1,210,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	220,000	242,000
	2210302 Accommodation - Domestic Travel	300,000	330,000	363,000
	2210303 Daily Subsistence Allowance	500,000	550,000	605,000
	2210500 Printing , Advertising and Information Supplies and Services	555,000	610,500	671,550
	2210502 Publishing and Printing Services	150,000	165,000	181,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	27,500	30,250
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	385,000	423,500
	2210505 Trade Shows and Exhibitions	30,000	33,000	36,300
	2210700 Training Expenses	500,000	550,000	605,000
	2210701 Travel Allowance	200,000	220,000	242,000
	2210703 Production and Printing of Training Materials	100,000	110,000	121,000
	2210704 Hire of Training Facilities and Equipment	200,000	220,000	242,000
	2210800 Hospitality Supplies and Services	3,400,000	3,740,000	4,114,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	440,000	484,000
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,300,000	3,630,000
	2211000 Specialised Materials and Supplies	25,000	27,500	30,250
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	27,500	30,250
	2211100 Office and General Supplies and Services	400,000	440,000	484,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	330,000	363,000
	2211102 Supplies and Accessories for Computers and Printers	100,000	110,000	121,000
	2211300 Other Operating Expenses	300,000	330,000	363,000

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HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2211399 Other Operating Expenses - Oth	300,000	330,000	363,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	165,000	181,500
	2220101 Maintenance Expenses - Motor Vehicles	150,000	165,000	181,500
	3111000 Purchase of Office Furniture and General Equipment	550,000	605,000	665,500
	3111001 Purchase of Office Furniture and Fittings	100,000	110,000	121,000
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	275,000	302,500
	3111005 Purchase of Photocopiers	100,000	110,000	121,000
	3111009 Purchase of other Office Equipment	100,000	110,000	121,000
	Gross Expenditure..... KShs.	7,000,000	7,700,000	8,470,000
	Net Expenditure..... KShs.	7,000,000	7,700,000	8,470,000
4080000503 Thika Municipal	2210200 Communication, Supplies and Services	120,000	132,000	145,200
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	132,000	145,200
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,100,000	1,210,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	220,000	242,000
	2210302 Accommodation - Domestic Travel	300,000	330,000	363,000
	2210303 Daily Subsistence Allowance	500,000	550,000	605,000
	2210500 Printing , Advertising and Information Supplies and Services	555,000	610,500	671,550
	2210502 Publishing and Printing Services	150,000	165,000	181,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	27,500	30,250
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	385,000	423,500
	2210505 Trade Shows and Exhibitions	30,000	33,000	36,300
	2210700 Training Expenses	500,000	550,000	605,000
	2210701 Travel Allowance	200,000	220,000	242,000
	2210703 Production and Printing of Training Materials	100,000	110,000	121,000
	2210704 Hire of Training Facilities and Equipment	200,000	220,000	242,000
	2210800 Hospitality Supplies and Services	3,400,000	3,740,000	4,114,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	440,000	484,000
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,300,000	3,630,000
	2211000 Specialised Materials and Supplies	25,000	27,500	30,250
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	27,500	30,250
	2211100 Office and General Supplies and Services	400,000	440,000	484,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	330,000	363,000
	2211102 Supplies and Accessories for Computers and Printers	100,000	110,000	121,000
	2211300 Other Operating Expenses	300,000	330,000	363,000
	2211399 Other Operating Expenses - Oth	300,000	330,000	363,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	165,000	181,500
	2220101 Maintenance Expenses - Motor Vehicles	150,000	165,000	181,500
	3111000 Purchase of Office Furniture and General Equipment	550,000	605,000	665,500
	3111001 Purchase of Office Furniture and Fittings	100,000	110,000	121,000

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HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
4080000504 Juja Municipal	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	275,000	302,500
	3111005 Purchase of Photocopiers	100,000	110,000	121,000
	3111009 Purchase of other Office Equipment	100,000	110,000	121,000
	Gross Expenditure..... KShs.	7,000,000	7,700,000	8,470,000
	Net Expenditure..... KShs.	7,000,000	7,700,000	8,470,000
	2210200 Communication, Supplies and Services	120,000	132,000	145,200
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	132,000	145,200
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,100,000	1,210,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	220,000	242,000
	2210302 Accommodation - Domestic Travel	300,000	330,000	363,000
	2210303 Daily Subsistence Allowance	500,000	550,000	605,000
	2210500 Printing , Advertising and Information Supplies and Services	555,000	610,500	671,550
	2210502 Publishing and Printing Services	150,000	165,000	181,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	27,500	30,250
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	385,000	423,500
	2210505 Trade Shows and Exhibitions	30,000	33,000	36,300
	2210700 Training Expenses	500,000	550,000	605,000
	2210701 Travel Allowance	200,000	220,000	242,000
	2210703 Production and Printing of Training Materials	100,000	110,000	121,000
	2210704 Hire of Training Facilities and Equipment	200,000	220,000	242,000
	2210800 Hospitality Supplies and Services	3,400,000	3,740,000	4,114,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	440,000	484,000
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,300,000	3,630,000
	2211000 Specialised Materials and Supplies	25,000	27,500	30,250
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	27,500	30,250
	2211100 Office and General Supplies and Services	400,000	440,000	484,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	330,000	363,000
	2211102 Supplies and Accessories for Computers and Printers	100,000	110,000	121,000
	2211300 Other Operating Expenses	300,000	330,000	363,000
	2211399 Other Operating Expenses - Oth	300,000	330,000	363,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	165,000	181,500
2220101 Maintenance Expenses - Motor Vehicles	150,000	165,000	181,500	
3111000 Purchase of Office Furniture and General Equipment	550,000	605,000	665,500	
3111001 Purchase of Office Furniture and Fittings	100,000	110,000	121,000	
3111002 Purchase of Computers, Printers and other IT Equipment	250,000	275,000	302,500	
3111005 Purchase of Photocopiers	100,000	110,000	121,000	
3111009 Purchase of other Office Equipment	100,000	110,000	121,000	
Gross Expenditure..... KShs.	7,000,000	7,700,000	8,470,000	
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			2025/2026	2026/2027
4080000505 Ruiru Municipal	2210200 Communication, Supplies and Services	120,000	132,000	145,200
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	132,000	145,200
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,100,000	1,210,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	220,000	242,000
	2210302 Accommodation - Domestic Travel	300,000	330,000	363,000
	2210303 Daily Subsistence Allowance	500,000	550,000	605,000
	2210500 Printing , Advertising and Information Supplies and Services	555,000	610,500	671,550
	2210502 Publishing and Printing Services	150,000	165,000	181,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	27,500	30,250
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	385,000	423,500
	2210505 Trade Shows and Exhibitions	30,000	33,000	36,300
	2210700 Training Expenses	500,000	550,000	605,000
	2210701 Travel Allowance	200,000	220,000	242,000
	2210703 Production and Printing of Training Materials	100,000	110,000	121,000
	2210704 Hire of Training Facilities and Equipment	200,000	220,000	242,000
	2210800 Hospitality Supplies and Services	3,400,000	3,740,000	4,114,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	440,000	484,000
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,300,000	3,630,000
	2211000 Specialised Materials and Supplies	25,000	27,500	30,250
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	27,500	30,250
	2211100 Office and General Supplies and Services	400,000	440,000	484,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	330,000	363,000
	2211102 Supplies and Accessories for Computers and Printers	100,000	110,000	121,000
	2211300 Other Operating Expenses	300,000	330,000	363,000
	2211399 Other Operating Expenses - Oth	300,000	330,000	363,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	165,000	181,500
	2220101 Maintenance Expenses - Motor Vehicles	150,000	165,000	181,500
	3111000 Purchase of Office Furniture and General Equipment	550,000	605,000	665,500
	3111001 Purchase of Office Furniture and Fittings	100,000	110,000	121,000
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	275,000	302,500
	3111005 Purchase of Photocopiers	100,000	110,000	121,000
	3111009 Purchase of other Office Equipment	100,000	110,000	121,000
Gross Expenditure..... KShs.	7,000,000	7,700,000	8,470,000	
Net Expenditure..... KShs.	7,000,000	7,700,000	8,470,000	
4080000506 Gatundu Municipal	2210200 Communication, Supplies and Services	120,000	132,000	145,200
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	132,000	145,200
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,100,000	1,210,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	220,000	242,000
	2210302 Accommodation - Domestic Travel	300,000	330,000	363,000

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	2210303 Daily Subsistence Allowance	500,000	550,000	605,000
	2210500 Printing , Advertising and Information Supplies and Services	555,000	610,500	671,550
	2210502 Publishing and Printing Services	150,000	165,000	181,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	27,500	30,250
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	385,000	423,500
	2210505 Trade Shows and Exhibitions	30,000	33,000	36,300
	2210700 Training Expenses	500,000	550,000	605,000
	2210701 Travel Allowance	200,000	220,000	242,000
	2210703 Production and Printing of Training Materials	100,000	110,000	121,000
	2210704 Hire of Training Facilities and Equipment	200,000	220,000	242,000
	2210800 Hospitality Supplies and Services	3,400,000	3,740,000	4,114,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	440,000	484,000
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,300,000	3,630,000
	2211000 Specialised Materials and Supplies	25,000	27,500	30,250
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	27,500	30,250
	2211100 Office and General Supplies and Services	400,000	440,000	484,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	330,000	363,000
	2211102 Supplies and Accessories for Computers and Printers	100,000	110,000	121,000
	2211300 Other Operating Expenses	300,000	330,000	363,000
	2211399 Other Operating Expenses - Oth	300,000	330,000	363,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	165,000	181,500
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	3111000 Purchase of Office Furniture and General Equipment	550,000	605,000	665,500
	3111001 Purchase of Office Furniture and Fittings	100,000	110,000	121,000
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	275,000	302,500
	3111005 Purchase of Photocopiers	100,000	110,000	121,000
	3111009 Purchase of other Office Equipment	100,000	110,000	121,000
	Gross Expenditure..... KShs.	7,000,000	7,700,000	8,470,000
	Net Expenditure..... KShs.	7,000,000	7,700,000	8,470,000
4080000507 Kikuyu Municipal	2210200 Communication, Supplies and Services	120,000	132,000	145,200
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	132,000	145,200
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,100,000	1,210,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	220,000	242,000
	2210302 Accommodation - Domestic Travel	300,000	330,000	363,000
	2210303 Daily Subsistence Allowance	500,000	550,000	605,000
	2210500 Printing , Advertising and Information Supplies and Services	555,000	610,500	671,550
	2210502 Publishing and Printing Services	150,000	165,000	181,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	27,500	30,250
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	385,000	423,500

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	2210505 Trade Shows and Exhibitions	30,000	33,000	36,300
	2210700 Training Expenses	500,000	550,000	605,000
	2210701 Travel Allowance	200,000	220,000	242,000
	2210703 Production and Printing of Training Materials	100,000	110,000	121,000
	2210704 Hire of Training Facilities and Equipment	200,000	220,000	242,000
	2210800 Hospitality Supplies and Services	3,400,000	3,740,000	4,114,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	440,000	484,000
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,300,000	3,630,000
	2211000 Specialised Materials and Supplies	25,000	27,500	30,250
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	27,500	30,250
	2211100 Office and General Supplies and Services	400,000	440,000	484,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	330,000	363,000
	2211102 Supplies and Accessories for Computers and Printers	100,000	110,000	121,000
	2211300 Other Operating Expenses	300,000	330,000	363,000
	2211399 Other Operating Expenses - Oth	300,000	330,000	363,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	165,000	181,500
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	3111000 Purchase of Office Furniture and General Equipment	550,000	605,000	665,500
	3111001 Purchase of Office Furniture and Fittings	100,000	110,000	121,000
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	275,000	302,500
	3111005 Purchase of Photocopiers	100,000	110,000	121,000
	3111009 Purchase of other Office Equipment	100,000	110,000	121,000
	Gross Expenditure..... KShs.	7,000,000	7,700,000	8,470,000
	Net Expenditure..... KShs.	7,000,000	7,700,000	8,470,000
4080000507 Kabete Municipal	2210200 Communication, Supplies and Services	120,000	127,200	134,832
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	127,200	134,832
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,060,000	1,123,600
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	212,000	224,720
	2210302 Accommodation - Domestic Travel	300,000	318,000	337,080
	2210303 Daily Subsistence Allowance	500,000	530,000	561,800
	2210500 Printing , Advertising and Information Supplies and Services	555,000	588,300	623,598
	2210502 Publishing and Printing Services	150,000	159,000	168,540
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	26,500	28,090
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	371,000	393,260
	2210505 Trade Shows and Exhibitions	30,000	31,800	33,708
	2210700 Training Expenses	500,000	530,000	561,800
	2210701 Travel Allowance	200,000	212,000	224,720
	2210703 Production and Printing of Training Materials	100,000	106,000	112,360
	2210704 Hire of Training Facilities and Equipment	200,000	212,000	224,720

VOTE R408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210800 Hospitality Supplies and Services	3,400,000	3,604,000	3,820,240
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	424,000	449,440
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,180,000	3,370,800
	2211000 Specialised Materials and Supplies	25,000	26,500	28,090
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	26,500	28,090
	2211100 Office and General Supplies and Services	400,000	424,000	449,440
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	318,000	337,080
	2211102 Supplies and Accessories for Computers and Printers	100,000	106,000	112,360
	2211300 Other Operating Expenses	300,000	318,000	337,080
	2211399 Other Operating Expenses - Oth	300,000	318,000	337,080
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	159,000	168,540
	2220101 Maintenance Expenses - Motor Vehicles	150,000	159,000	168,540
	3111000 Purchase of Office Furniture and General Equipment	550,000	583,000	617,980
	3111001 Purchase of Office Furniture and Fittings	100,000	106,000	112,360
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	265,000	280,900
	3111005 Purchase of Photocopiers	100,000	106,000	112,360
	3111009 Purchase of other Office Equipment	100,000	106,000	112,360
	Gross Expenditure..... KShs.	7,000,000	7,420,000	7,865,200
	Net Expenditure..... KShs.	7,000,000	7,420,000	7,865,200
4080000509 Githunguri Municipal	2210200 Communication, Supplies and Services	120,000	127,200	134,832
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	127,200	134,832
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,060,000	1,123,600
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	212,000	224,720
	2210302 Accommodation - Domestic Travel	300,000	318,000	337,080
	2210303 Daily Subsistence Allowance	500,000	530,000	561,800
	2210500 Printing , Advertising and Information Supplies and Services	555,000	588,300	623,598
	2210502 Publishing and Printing Services	150,000	159,000	168,540
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	26,500	28,090
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	371,000	393,260
	2210505 Trade Shows and Exhibitions	30,000	31,800	33,708
	2210700 Training Expenses	600,000	636,000	674,160
	2210701 Travel Allowance	200,000	212,000	224,720
	2210703 Production and Printing of Training Materials	200,000	212,000	224,720
	2210704 Hire of Training Facilities and Equipment	200,000	212,000	224,720
	2210800 Hospitality Supplies and Services	3,400,000	3,604,000	3,820,240
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	424,000	449,440
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,180,000	3,370,800
	2211000 Specialised Materials and Supplies	25,000	26,500	28,090
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	26,500	28,090

VOTE R408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
4080000510 Karuri Municipal	2211100 Office and General Supplies and Services	400,000	424,000	449,440
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	318,000	337,080
	2211102 Supplies and Accessories for Computers and Printers	100,000	106,000	112,360
	2211300 Other Operating Expenses	200,000	318,000	337,080
	2211399 Other Operating Expenses - Oth	200,000	318,000	337,080
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	159,000	168,540
	2220101 Maintenance Expenses - Motor Vehicles	150,000	159,000	168,540
	3111000 Purchase of Office Furniture and General Equipment	550,000	583,000	617,980
	3111001 Purchase of Office Furniture and Fittings	100,000	106,000	112,360
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	265,000	280,900
	3111005 Purchase of Photocopiers	100,000	106,000	112,360
	3111009 Purchase of other Office Equipment	100,000	106,000	112,360
	Gross Expenditure..... KShs.	7,000,000	7,526,000	7,977,560
	Net Expenditure..... KShs.	7,000,000	7,526,000	7,977,560
	2210200 Communication, Supplies and Services	120,000	132,000	145,200
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	132,000	145,200
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,100,000	1,210,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	220,000	242,000
	2210302 Accommodation - Domestic Travel	300,000	330,000	363,000
	2210303 Daily Subsistence Allowance	500,000	550,000	605,000
	2210500 Printing , Advertising and Information Supplies and Services	555,000	610,500	671,550
	2210502 Publishing and Printing Services	150,000	165,000	181,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	27,500	30,250
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	385,000	423,500
	2210505 Trade Shows and Exhibitions	30,000	33,000	36,300
	2210700 Training Expenses	500,000	550,000	605,000
	2210701 Travel Allowance	200,000	220,000	242,000
2210703 Production and Printing of Training Materials	100,000	110,000	121,000	
2210704 Hire of Training Facilities and Equipment	200,000	220,000	242,000	
2210800 Hospitality Supplies and Services	3,400,000	3,740,000	4,114,000	
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	440,000	484,000	
2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,300,000	3,630,000	
2211000 Specialised Materials and Supplies	25,000	27,500	30,250	
2211016 Purchase of Uniforms and Clothing - Staff	25,000	27,500	30,250	
2211100 Office and General Supplies and Services	400,000	440,000	484,000	
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	330,000	363,000	
2211102 Supplies and Accessories for Computers and Printers	100,000	110,000	121,000	
2211300 Other Operating Expenses	300,000	330,000	363,000	
2211399 Other Operating Expenses - Oth	300,000	330,000	363,000	

VOTE R408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
4080000510 Limuru Municipal	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	165,000	181,500
	2220101 Maintenance Expenses - Motor Vehicles	150,000	165,000	181,500
	3111000 Purchase of Office Furniture and General Equipment	550,000	605,000	665,500
	3111001 Purchase of Office Furniture and Fittings	100,000	110,000	121,000
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	275,000	302,500
	3111005 Purchase of Photocopiers	100,000	110,000	121,000
	3111009 Purchase of other Office Equipment	100,000	110,000	121,000
	Gross Expenditure..... KShs.	7,000,000	7,700,000	8,470,000
	Net Expenditure..... KShs.	7,000,000	7,700,000	8,470,000
	2210200 Communication, Supplies and Services	120,000	132,000	145,200
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	132,000	145,200
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,100,000	1,210,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	220,000	242,000
	2210302 Accommodation - Domestic Travel	300,000	330,000	363,000
	2210303 Daily Subsistence Allowance	500,000	550,000	605,000
	2210500 Printing , Advertising and Information Supplies and Services	555,000	610,500	671,550
	2210502 Publishing and Printing Services	150,000	165,000	181,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	27,500	30,250
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	385,000	423,500
	2210505 Trade Shows and Exhibitions	30,000	33,000	36,300
	2210700 Training Expenses	500,000	550,000	605,000
	2210701 Travel Allowance	200,000	220,000	242,000
	2210703 Production and Printing of Training Materials	100,000	110,000	121,000
	2210704 Hire of Training Facilities and Equipment	200,000	220,000	242,000
	2210800 Hospitality Supplies and Services	3,400,000	3,740,000	4,114,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	440,000	484,000
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,300,000	3,630,000
2211000 Specialised Materials and Supplies	25,000	27,500	30,250	
2211016 Purchase of Uniforms and Clothing - Staff	25,000	27,500	30,250	
2211100 Office and General Supplies and Services	400,000	440,000	484,000	
2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	330,000	363,000	
2211102 Supplies and Accessories for Computers and Printers	100,000	110,000	121,000	
2211300 Other Operating Expenses	300,000	330,000	363,000	
2211399 Other Operating Expenses - Oth	300,000	330,000	363,000	
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	165,000	181,500	
2220101 Maintenance Expenses - Motor Vehicles	150,000	165,000	181,500	
3111000 Purchase of Office Furniture and General Equipment	550,000	605,000	665,500	
3111001 Purchase of Office Furniture and Fittings	100,000	110,000	121,000	
3111002 Purchase of Computers, Printers and other IT Equipment	250,000	275,000	302,500	

VOTE R408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
4080000512 Githurai Municipal	3111005 Purchase of Photocopiers	100,000	110,000	121,000
	3111009 Purchase of other Office Equipment	100,000	110,000	121,000
	Gross Expenditure..... KShs.	7,000,000	7,700,000	8,470,000
	Net Expenditure..... KShs.	7,000,000	7,700,000	8,470,000
	2210200 Communication, Supplies and Services	120,000	127,200	134,832
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	127,200	134,832
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,060,000	1,123,600
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	212,000	224,720
	2210302 Accommodation - Domestic Travel	300,000	318,000	337,080
	2210303 Daily Subsistence Allowance	500,000	530,000	561,800
	2210500 Printing , Advertising and Information Supplies and Services	555,000	588,300	623,598
	2210502 Publishing and Printing Services	150,000	159,000	168,540
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	26,500	28,090
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	371,000	393,260
	2210505 Trade Shows and Exhibitions	30,000	31,800	33,708
	2210700 Training Expenses	500,000	530,000	561,800
	2210701 Travel Allowance	200,000	212,000	224,720
	2210703 Production and Printing of Training Materials	100,000	106,000	112,360
	2210704 Hire of Training Facilities and Equipment	200,000	212,000	224,720
	2210800 Hospitality Supplies and Services	3,400,000	3,604,000	3,820,240
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	424,000	449,440
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,180,000	3,370,800
	2211000 Specialised Materials and Supplies	25,000	26,500	28,090
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	26,500	28,090
	2211100 Office and General Supplies and Services	400,000	424,000	449,440
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	318,000	337,080
	2211102 Supplies and Accessories for Computers and Printers	100,000	106,000	112,360
2211300 Other Operating Expenses	300,000	318,000	337,080	
2211399 Other Operating Expenses - Oth	300,000	318,000	337,080	
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	159,000	168,540	
2220101 Maintenance Expenses - Motor Vehicles	150,000	159,000	168,540	
3111000 Purchase of Office Furniture and General Equipment	550,000	583,000	617,980	
3111001 Purchase of Office Furniture and Fittings	100,000	106,000	112,360	
3111002 Purchase of Computers, Printers and other IT Equipment	250,000	265,000	280,900	
3111005 Purchase of Photocopiers	100,000	106,000	112,360	
3111009 Purchase of other Office Equipment	100,000	106,000	112,360	
Gross Expenditure..... KShs.	7,000,000	7,420,000	7,865,200	
Net Expenditure..... KShs.	7,000,000	7,420,000	7,865,200	
4080000513 Lari Municipal	2210200 Communication, Supplies and Services	120,000	127,200	134,832

VOTE R408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	127,200	134,832
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,060,000	1,123,600
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	212,000	224,720
	2210302 Accommodation - Domestic Travel	300,000	318,000	337,080
	2210303 Daily Subsistence Allowance	500,000	530,000	561,800
	2210500 Printing , Advertising and Information Supplies and Services	555,000	588,300	623,598
	2210502 Publishing and Printing Services	150,000	159,000	168,540
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	25,000	26,500	28,090
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	371,000	393,260
	2210505 Trade Shows and Exhibitions	30,000	31,800	33,708
	2210700 Training Expenses	500,000	530,000	561,800
	2210701 Travel Allowance	200,000	212,000	224,720
	2210703 Production and Printing of Training Materials	100,000	106,000	112,360
	2210704 Hire of Training Facilities and Equipment	200,000	212,000	224,720
	2210800 Hospitality Supplies and Services	3,400,000	3,604,000	3,820,240
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	424,000	449,440
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,180,000	3,370,800
	2211000 Specialised Materials and Supplies	25,000	26,500	28,090
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	26,500	28,090
	2211100 Office and General Supplies and Services	400,000	424,000	449,440
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	318,000	337,080
	2211102 Supplies and Accessories for Computers and Printers	100,000	106,000	112,360
	2211300 Other Operating Expenses	300,000	318,000	337,080
	2211399 Other Operating Expenses - Oth	300,000	318,000	337,080
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	159,000	168,540
	2220101 Maintenance Expenses - Motor Vehicles	150,000	159,000	168,540
	3111000 Purchase of Office Furniture and General Equipment	550,000	583,000	617,980
	3111001 Purchase of Office Furniture and Fittings	100,000	106,000	112,360
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	265,000	280,900
	3111005 Purchase of Photocopiers	100,000	106,000	112,360
	3111009 Purchase of other Office Equipment	100,000	106,000	112,360
	Gross Expenditure..... KShs.	7,000,000	7,420,000	7,865,200
	Net Expenditure..... KShs.	7,000,000	7,420,000	7,865,200
4080000500 Urban Development	Net Expenditure..... KShs.	135,000,000	144,936,000	155,560,660
4080000601 General Administration.	2110100 Basic Salaries - Permanent Employees	134,581,813	138,619,267	142,777,845
	2110200 Basic Wages - Temporary Employees	6,951,300	7,159,839	7,374,634
	2110202 Casual Labour - Others	6,951,300	7,159,839	7,374,634
	2120100 Employer Contributions to Compulsory National Social Security Schemes	11,610,000	11,958,300	12,317,049
	2120101 Employer Contributions to National Social Security Fund	1,386,720	1,428,322	1,471,171

VOTE R408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2120103 Employer Contribution to Staff Pensions Scheme	10,223,280	10,529,978	10,845,878
	2210100 Utilities Supplies and Services	1,100,000	1,133,000	1,166,990
	2210101 Electricity	1,000,000	1,030,000	1,060,900
	2210102 Water and sewerage charges	100,000	103,000	106,090
	2210200 Communication, Supplies and Services	3,000,000	3,090,000	3,182,700
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	3,000,000	3,090,000	3,182,700
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,900,000	6,077,000	6,259,310
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,200,000	1,236,000	1,273,080
	2210302 Accommodation - Domestic Travel	1,500,000	1,545,000	1,591,350
	2210303 Daily Subsistence Allowance	2,000,000	2,060,000	2,121,800
	2210309 Field Allowance	1,200,000	1,236,000	1,273,080
	2210400 Foreign Travel and Subsistence, and other transportation costs	450,000	463,500	477,405
	2210401 Travel Costs (airlines, bus, railway, etc.)	100,000	103,000	106,090
	2210402 Accommodation	150,000	154,500	159,135
	2210403 Daily Subsistence Allowance	100,000	103,000	106,090
	2210404 Sundry Items (e.g. airport tax, taxis, etc...)	100,000	103,000	106,090
	2210500 Printing , Advertising and Information Supplies and Services	4,675,056	4,815,308	4,959,767
	2210502 Publishing and Printing Services	1,000,000	1,030,000	1,060,900
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	10,000	10,300	10,609
	2210504 Advertising, Awareness and Publicity Campaigns	3,665,056	3,775,008	3,888,258
	2210700 Training Expenses	4,000,000	4,120,000	4,243,600
	2210701 Travel Allowance	1,000,000	1,030,000	1,060,900
	2210703 Production and Printing of Training Materials	100,000	103,000	106,090
	2210704 Hire of Training Facilities and Equipment	500,000	515,000	530,450
	2210710 Accommodation Allowance	2,000,000	2,060,000	2,121,800
	2210711 Tuition Fees	400,000	412,000	424,360
	2210800 Hospitality Supplies and Services	6,800,000	7,004,000	7,214,120
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	1,545,000	1,591,350
	2210802 Boards, Committees, Conferences and Seminars	5,300,000	5,459,000	5,622,770
	2210900 Insurance Costs	10,000,000	10,300,000	10,609,000
	2210904 Motor Vehicle Insurance	900,000	927,000	954,810
	2210910 Medical Insurance	5,700,000	5,871,000	6,047,130
	2210999 Insurance Costs - Other (Budge	3,400,000	3,502,000	3,607,060
	2211000 Specialised Materials and Supplies	2,000,000	2,060,000	2,121,800
	2211016 Purchase of Uniforms and Clothing - Staff	2,000,000	2,060,000	2,121,800
	2211100 Office and General Supplies and Services	3,400,000	3,502,000	3,607,060
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,000,000	2,060,000	2,121,800
	2211102 Supplies and Accessories for Computers and Printers	1,200,000	1,236,000	1,273,080
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	206,000	212,180

VOTE R408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2211200 Fuel Oil and Lubricants	8,000,000	8,240,000	8,487,200
	2211201 Refined Fuels and Lubricants for Transport	8,000,000	8,240,000	8,487,200
	2211300 Other Operating Expenses	5,650,000	5,819,500	5,994,085
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,000,000	1,030,000	1,060,900
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	150,000	154,500	159,135
	2211399 Other Operating Expenses - Oth	4,500,000	4,635,000	4,774,050
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	3,090,000	3,182,700
	2220101 Maintenance Expenses - Motor Vehicles	3,000,000	3,090,000	3,182,700
	2220200 Routine Maintenance - Other Assets	2,200,000	2,266,000	2,333,980
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000	1,545,000	1,591,350
	2220205 Maintenance of Buildings and Stations -- Non-Residential	350,000	360,500	371,315
	2220210 Maintenance of Computers, Software, and Networks	100,000	103,000	106,090
	2220299 Routine Maintenance - Other As	250,000	257,500	265,225
	2710100 Government Pension and Retirement Benefits	3,000,000	3,090,000	3,182,700
	2710102 Gratuity - Civil Servants	3,000,000	3,090,000	3,182,700
	3111000 Purchase of Office Furniture and General Equipment	6,200,000	6,386,000	6,577,580
	3111001 Purchase of Office Furniture and Fittings	1,200,000	1,236,000	1,273,080
	3111002 Purchase of Computers, Printers and other IT Equipment	3,500,000	3,605,000	3,713,150
	3111005 Purchase of Photocopiers	750,000	772,500	795,675
	3111009 Purchase of other Office Equipment	750,000	772,500	795,675
	4130200 Payable from Previous Financial Periods	5,000,000	5,150,000	5,304,500
	4130299 Payables from Previous Financial Period - Other (Budget)s	5,000,000	5,150,000	5,304,500
	Gross Expenditure..... KShs.	227,518,169	234,343,714	241,374,025
	Net Expenditure..... KShs.	227,518,169	234,343,714	241,374,025
4080000600 General Administration.	Net Expenditure..... KShs.	227,518,169	234,343,714	241,374,025
	TOTAL NET EXPENDITURE FOR VOTE R408000000 Lands, Housing, Physical Planning , Municipal Administration and Urba	402,518,169	420,479,714	439,370,685