

VOTE 408000000 Lands, Housing, Physical Planning , Municipal Administration and
Urba
II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR
2025/2026 - 2026/2027
II. Heads and Items under which this Vote will be accounted for by the 408000000 Lands, Housing, Physical Planning ,
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HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
			ProjectionYr1	ProjectionYr2
4080000101 Lands	2211300 Other Operating Expenses	Kshs. 4,000,000	Kshs. 4,120,000	Kshs. 4,243,600
	2211324 Registration of Land	4,000,000	4,120,000	4,243,600
	3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	515,000	530,450
	3111114 Purchase of Survey Equipment	500,000	515,000	530,450
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,500,000	2,575,000	2,652,250
	3111499 Research, Feasibility Studies	2,500,000	2,575,000	2,652,250
	Gross Expenditure..... KShs.	7,000,000	7,210,000	7,426,300
	NET EXPENDITURE KShs.	7,000,000	7,210,000	7,426,300
4080000100 Lands	NET EXPENDITURE KShs.	7,000,000	7,210,000	7,426,300
4080000201 Housing	2640500 Other Capital Grants and Transfers	835,497,401	860,562,323	886,379,193
	2640503 Other Capital Grants and Transfers	835,497,401	860,562,323	886,379,193
	3110200 Construction of Building	5,300,000	5,459,000	5,622,770
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	5,300,000	5,459,000	5,622,770
	3110300 Refurbishment of Buildings	8,045,691	8,287,062	8,535,674
	3110399 Refurbishment of Buildgs - Oth	8,045,691	8,287,062	8,535,674
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,700,000	8,961,000	9,229,830
	3111499 Research, Feasibility Studies	8,700,000	8,961,000	9,229,830
	4130200 Payable from Previous Financial Periods	3,000,000	3,090,000	3,182,700
	4130299 Payables from Previous Financial Period - Other (Budgets)	3,000,000	3,090,000	3,182,700
	Gross Expenditure..... KShs.	860,543,092	886,359,385	912,950,167
	NET EXPENDITURE KShs.	860,543,092	886,359,385	912,950,167
4080000200 Housing	NET EXPENDITURE KShs.	860,543,092	886,359,385	912,950,167
4080000301 Physical Planning	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,428,865	7,651,731	7,881,283
	3111402 Engineering and Design Plans	6,000,000	6,180,000	6,365,400
	3111499 Research, Feasibility Studies	1,428,865	1,471,731	1,515,883
	Gross Expenditure..... KShs.	7,428,865	7,651,731	7,881,283
	NET EXPENDITURE KShs.	7,428,865	7,651,731	7,881,283
4080000300 Physical Planning	NET EXPENDITURE KShs.	7,428,865	7,651,731	7,881,283
4080000501 Urban Development	3110500 Construction and Civil Works	65,000,000	68,900,000	73,034,000
	3110504 Other Infrastructure and Civil Works	65,000,000	68,900,000	73,034,000
	Gross Expenditure..... KShs.	65,000,000	68,900,000	73,034,000
	NET EXPENDITURE KShs.	65,000,000	68,900,000	73,034,000
4080000502 Kiambu Municipal	2640500 Other Capital Grants and Transfers	149,052,960	157,996,138	167,475,906
	2640503 Other Capital Grants and Transfers	149,052,960	157,996,138	167,475,906
	3110500 Construction and Civil Works	5,000,000	5,300,000	5,618,000
	3110504 Other Infrastructure and Civil Works	5,000,000	5,300,000	5,618,000
	Gross Expenditure..... KShs.	154,052,960	163,296,138	173,093,906
	NET EXPENDITURE KShs.	154,052,960	163,296,138	173,093,906
4080000503 Thika Municipal	2640500 Other Capital Grants and Transfers	253,418,200	268,623,292	284,740,690
	2640503 Other Capital Grants and Transfers	253,418,200	268,623,292	284,740,690
	3110500 Construction and Civil Works	5,000,000	5,300,000	5,618,000
	3110504 Other Infrastructure and Civil Works	5,000,000	5,300,000	5,618,000
Gross Expenditure..... KShs.	258,418,200	273,923,292	290,358,690	

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			2025/2026	2026/2027	
			Projection Yr1	Projection Yr2	
	NET EXPENDITURE	KShs.	258,418,200	273,923,292	290,358,690
4080000504 Juja Municipal	2640500 Other Capital Grants and Transfers		157,289,300	166,726,658	176,730,257
	2640503 Other Capital Grants and Transfers		157,289,300	166,726,658	176,730,257
	3110500 Construction and Civil Works		5,000,000	5,300,000	5,618,000
	3110504 Other Infrastructure and Civil Works		5,000,000	5,300,000	5,618,000
	Gross Expenditure..... KShs.		162,289,300	172,026,658	182,348,257
	NET EXPENDITURE	KShs.	162,289,300	172,026,658	182,348,257
4080000505 Ruiru Municipal	2640500 Other Capital Grants and Transfers		494,040,960	523,683,418	555,104,423
	2640503 Other Capital Grants and Transfers		494,040,960	523,683,418	555,104,423
	3110500 Construction and Civil Works		5,000,000	5,300,000	5,618,000
	3110504 Other Infrastructure and Civil Works		5,000,000	5,300,000	5,618,000
	Gross Expenditure..... KShs.		499,040,960	528,983,418	560,722,423
	NET EXPENDITURE	KShs.	499,040,960	528,983,418	560,722,423
4080000506 Gatundu Municipal	3110500 Construction and Civil Works		40,000,000	42,400,000	44,944,000
	3110504 Other Infrastructure and Civil Works		40,000,000	42,400,000	44,944,000
	Gross Expenditure..... KShs.		40,000,000	42,400,000	44,944,000
	NET EXPENDITURE	KShs.	40,000,000	42,400,000	44,944,000
4080000507 Kikuyu Municipal	2640500 Other Capital Grants and Transfers		326,472,020	346,060,341	366,823,962
	2640503 Other Capital Grants and Transfers		326,472,020	346,060,341	366,823,962
	3110500 Construction and Civil Works		5,000,000	5,300,000	5,618,000
	3110504 Other Infrastructure and Civil Works		5,000,000	5,300,000	5,618,000
	Gross Expenditure..... KShs.		331,472,020	351,360,341	372,441,962
	NET EXPENDITURE	KShs.	331,472,020	351,360,341	372,441,962
4080000507 Kabete Municipal	3110500 Construction and Civil Works		40,000,000	42,400,000	44,944,000
	3110504 Other Infrastructure and Civil Works		40,000,000	42,400,000	44,944,000
	Gross Expenditure..... KShs.		40,000,000	42,400,000	44,944,000
	NET EXPENDITURE	KShs.	40,000,000	42,400,000	44,944,000
4080000509 Githunguri Municipal	3110500 Construction and Civil Works		40,000,000	42,400,000	44,944,000
	3110504 Other Infrastructure and Civil Works		40,000,000	42,400,000	44,944,000
	Gross Expenditure..... KShs.		40,000,000	42,400,000	44,944,000
	NET EXPENDITURE	KShs.	40,000,000	42,400,000	44,944,000
4080000510 Karuri Municipal	2640500 Other Capital Grants and Transfers		195,896,680	207,650,481	220,109,510
	2640503 Other Capital Grants and Transfers		195,896,680	207,650,481	220,109,510
	3110500 Construction and Civil Works		5,000,000	5,300,000	5,618,000
	3110504 Other Infrastructure and Civil Works		5,000,000	5,300,000	5,618,000
	Gross Expenditure..... KShs.		200,896,680	212,950,481	225,727,510
	NET EXPENDITURE	KShs.	200,896,680	212,950,481	225,727,510
4080000510 Limuru Municipal	2640500 Other Capital Grants and Transfers		81,966,500	86,884,490	92,097,559
	2640503 Other Capital Grants and Transfers		81,966,500	86,884,490	92,097,559
	3110500 Construction and Civil Works		5,000,000	5,300,000	5,618,000
	3110504 Other Infrastructure and Civil Works		5,000,000	5,300,000	5,618,000
	Gross Expenditure..... KShs.		86,966,500	92,184,490	97,715,559
	NET EXPENDITURE	KShs.	86,966,500	92,184,490	97,715,559
4080000512 Githurai Municipal	3110500 Construction and Civil Works		40,000,000	42,400,000	44,944,000
	3110504 Other Infrastructure and Civil Works		40,000,000	42,400,000	44,944,000
	Gross Expenditure..... KShs.		40,000,000	42,400,000	44,944,000

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HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
			Projection Yr1	Projection Yr2
	NET EXPENDITURE KShs.	40,000,000	42,400,000	44,944,000
4080000513 Lari Municipal	3110500 Construction and Civil Works	40,000,000	42,400,000	44,944,000
	3110504 Other Infrastructure and Civil Works	40,000,000	42,400,000	44,944,000
	Gross Expenditure..... KShs.	40,000,000	42,400,000	44,944,000
	NET EXPENDITURE KShs.	40,000,000	42,400,000	44,944,000
4080000500 Urban Development	NET EXPENDITURE KShs.	1,958,136,620	2,075,624,818	2,200,162,307
	TOTAL NET EXPENDITURE FOR VOTE 4080000000 Lands, Housing, Physical Planning , Municipal Administration and Urba Kshs.	2,833,108,577	2,976,845,934	3,128,420,057