



COUNTY TREASURY
COUNTY GOVERNMENT OF KIAMBU

2023/2024
REVENUE BUDGET ESTIMATES

JUNE 2023

REVENUE ANALYSIS **2023/2024**
 BREAKDOWN OF REVENUE BY SOURCE OF FUND
 Vote 4109000000 Kiambu County -County Revenue Fund

Receiver/ Item	Total Funding 2023/2024 KShs.	Consolidated 2023/2024 KShs.	County Genrated 2023/2024 KShs.	Transfers 2023/2024 KShs.
4109001100 Equitable Share				
9910201 Exchequer Releases/ Receipts / Provisioning Account	12,227,552,449	12,227,552,449	-	-
9910200 General Provisions	12,227,552,449	12,227,552,449	-	-
4109001200 County Own Revenue				
1310101 Current Grants from Foreign Governments	9,981,602	881,602	-	9,100,000
1310102 Capital Grants from Foreign Governments	409,665,074	409,665,074	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	419,646,676	410,546,676	-	9,100,000
1330104 Funds Received from Health Care Services Fund	26,400,000	-	-	26,400,000
1330100 Grants Received by Central Government Budget from General Government Uni	26,400,000	-	-	26,400,000
4109001300 Conditional Allocations from National Government				
1330104 Funds Received from Health Care Services Fund	124,723,404	124,723,404	-	-
1330100 Grants Received by Central Government Budget from General Government Uni	124,723,404	124,723,404	-	-
4109001400 Conditional Allocations from Development Partners				
1310101 Current Grants from Foreign Governments	78,404,748	-	-	78,404,748
1310102 Capital Grants from Foreign Governments	415,456,908	-	-	415,456,908
1310100 Grants from Foreign Governments - Cash Through Exchequer	493,861,656	-	-	493,861,656
1330104 Funds Received from Health Care Services Fund	30,340,125	-	-	30,340,125
1330100 Grants Received by Central Government Budget from General Government Uni	30,340,125	-	-	30,340,125
4109001500 Other Grants & Loans				
1310101 Current Grants from Foreign Governments	13,607,579	-	-	13,607,579
1310102 Capital Grants from Foreign Governments	255,083,952	-	-	255,083,952
1310100 Grants from Foreign Governments - Cash Through Exchequer	268,691,531	-	-	268,691,531
Total Revenues from Other Sources	13,591,215,841	12,762,822,529	-	828,393,312
County Own Revenues				
4109001200 County Own Revenue				
1410402 Rent of Government Buildings and Housing	35,450,000	-	35,450,000	-
1410400 Rents	35,450,000	-	35,450,000	-
1420215 Registration of Societies	650,000	-	650,000	-
1420223 Licence Fees	350,000,000	-	350,000,000	-
1420200 Receipts from Administrative Fees and Charges	350,650,000	-	350,650,000	-
1420404 Parking Fees - Local Authority Revenue	602,132,055	-	602,132,055	-
1420405 Market Fees - Local Authority Revenue	15,525,226	-	15,525,226	-
1420400 Receipts from Incidental Sales by Non-Market Establishments	617,657,281	-	617,657,281	-

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1520101 Land Rates Current Year	1,686,633,742	-	1,686,633,742	-
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REVENUE ANALYSIS **2023/2024**
 BREAKDOWN OF REVENUE BY SOURCE OF FUND
 Vote 410900000 Kiambu County -County Revenue Fund

Receiver/ Item	Total Funding 2023/2024 KShs.	Consolidated 2023/2024 KShs.	County Genrated 2023/2024 KShs.	Transfers 2023/2024 KShs.
1520100 LAND RATES	1,686,633,742	-	1,686,633,742	-
1520201 Business Permits, Current Year	450,650,500	-	450,650,500	-
1520200 BUSINESS PERMITS	450,650,500	-	450,650,500	-
1520321 Livestock Cess	11,796,213	-	11,796,213	-
1520324 Sand Cess	156,921,249	-	156,921,249	-
1520300 CESSSES	168,717,462	-	168,717,462	-
1530102 Application Fee	11,646,309	-	11,646,309	-
1530100 ADMINISTRATIVE SERVICES FEES	11,646,309	-	11,646,309	-
1580211 Health Centres Services Fee	2,400,000,000	-	2,400,000,000	-
1580200 PUBLIC HEALTH FACILITIES OPERATIONS	2,400,000,000	-	2,400,000,000	-
1580301 Refuse Collection Fee	102,805,757	-	102,805,757	-
1580300 ENVIRONMENT & CONSERVANCY ADMINISTRATION	102,805,757	-	102,805,757	-
1580401 Slaughtering Fee	71,599,762	-	71,599,762	-
1580400 SLAUGHTER HOUSES ADMINISTRATION	71,599,762	-	71,599,762	-
1590111 Buildings Plan Preparation Fee	1,895,645,457	-	1,895,645,457	-
1590113 Buildings Inspection Fee	8,374,145	-	8,374,145	-
1590100 TECHNICAL SERVICES FEES	1,904,019,602	-	1,904,019,602	-
1590201 Fire-Fighting Services	180,310,302	-	180,310,302	-
1590200 EXTERNAL SERVICES FEES	180,310,302	-	180,310,302	-
Total Revenues from County Sources	7,980,140,717	-	7,980,140,717	-
Total Revenues for the County for All Sources	21,571,356,558	12,762,822,529	7,980,140,717	828,393,312