

SPECIAL ISSUE

Kenya Gazette Supplement No. 8 (Kiambu County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY ACTS, 2024

NAIROBI, 11th June, 2024

CONTENT

Act—

PAGE

The Kiambu County Supplementary Appropriation (No. 2) Act, 2024 1

**THE KIAMBU COUNTY SUPPLEMENTARY APPROPRIATION
(NO. 2) ACT, 2024**

No. 1 of 2024

Date of Assent: 11th June, 2024

Date of Commencement: 11th June, 2024

AN ACT of the County Assembly of Kiambu to authorize the issue of further sums required to be voted for the service of the year ending on the 30th June, 2024

ENACTED by the County Assembly of Kiambu, as follows—

Short title

1. This Act may be cited as the Kiambu County Supplementary Appropriation (No. 2) Act, 2024 and shall come into force upon publication in the *Gazette*.

Issue of KSh. 1,280,188,270 out of County Revenue Fund for the service of the year ending 30th June, 2024

2. The County Treasury may issue the sum of **Kenya Shillings One Billion, Two Hundred and Eighty Million, One Hundred and Eighty-Eight Thousand, Two Hundred and Seventy only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2024.

Application of the sum granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the schedule, in the amounts specified in the third column of that Schedule.

No. 1 Kiambu County Supplementary Appropriation (No. 2) 2024

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R4061	The amount required in the year ending 30th June, 2024 for the following programmes of the County Assembly.		
	0701004060 P1 Legislation and Oversight of county Government	1,575,100	0
	0706004060 P6 General Administration, Planning and Support Services	(4,280,135)	0
	0707004060 P7 Representation Services	2,705,035	0
	Total	-	-
R4062	The amount required in the year ending 30th June, 2024 for the following programmes of the County Executive		
	0706004060 P6 General Administration, Planning and Support Services	(53,982,600)	0
	0711004060 P11 Government Advisory Services	3,158,230	0
	Total	(50,824,370)	-
R4063	The amount required in the year ending 30th June, 2024 for the following programmes of the County Public Service Board		
	0715004060 P15 Human Resource Management and Development Services	(10,580,000)	0
	Total	(10,580,000)	-
R4064	The amount required in the year ending 30th June, 2024 for the following programmes of the Finance, Economic Planning and ICT		
	0706004060 P6 General Administration, Planning and Support Services	8,480,000	0
	0712004060 P12 Public Finance Management Services	(49,098,000)	0
	0713004060 P13 ICT Services	-	0
	Total	(40,618,000)	-
R4067	The amount required in the year ending 30th June, 2024 for the following programmes of the Water, Environment and Natural Resources		
	011204060 P12 Climate Change Mitigation and Adaptation	(23,617,867)	0

2024 *Kiambu County Supplementary Appropriation (No. 2)* **No. 1**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	1002004060 P2 Administration planning and support service	31,200,460	0
	0111004060 P11 Environmental Management and Compliance	(17,782,133)	0
	Total	(10,199,540)	-
R4068	The amount required in the year ending 30th June, 2024 for the following programmes of Health Services		
	0401004060 P4 Curative and preventive health care services	(200,000,000)	0
	0402004060 P2 Administration, Planning and Support Services	111,592,001	0
	0404004060 P4 Curative and Rehabilitative Health Services	518,376,875	0
	0405004060 P5 County Pharmaceutical Services	-	0
	Total	429,968,876	-
R4073	The amount required in the year ending 30th June, 2024 for the following programmes of the Roads, Transport and Public works.		
	0202004060 P2 6 General Administration, Planning and Support Services	48,481,500	0
	Total	48,481,500	-
R4075	The amount required in the year ending 30th June, 2024 for the following programmes of the Administration and Public Service		
	0706004060 P6 General Administration, Planning and Support Services	(5,497,100)	0
	0714004060 P14 Alcoholic Drinks Control and Rehabilitation	-	0
	0715004060 P15 Human Resource Management and Development Services	1,767,000	0
	Total	(3,730,100)	-
R4077	The amount required in the year ending 30th June, 2024 for the following programmes of Agriculture, Livestock and Cooperatives		
	0113004060 P2 Administration planning and support service	(13,630,731)	0
	0106004060 P6 Crop Development, Irrigation and Marketing services	(800,000)	0

No. 1 Kiambu County Supplementary Appropriation (No. 2) 2024

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	0107004060 P7 Livestock and Fisheries Development and Management	(11,460,000)	0
	0108004060 P8 Co-operative Development and Management	(17,700,000)	0
	Total	(43,590,731)	-
R4078	The amount required in the year ending 30th June, 2024 for the following programmes of Education, Gender, Culture and Social Services		
	0502004060 P General Administration and support Services	18,704,110	0
	0503004060 P3 Pre-primary education, Vocational Education and Training	8,000,000	0
	0504004060 P4 Culture Gender and Social Service Development	(500,000)	0
	Total	26,204,110	-
R4079	The amount required in the year ending 30th June, 2024 for the following programmes of Youth Affairs, Sports and Communication		
	0903004060 P3 General Administration and Support Services	(7,408,000)	0
	0904004060 P4 Youth Empowerment	(1,157,000)	0
	0905004060 P5 Sports	(3,000,000)	0
	0906004060 P6 Communication	(10,524,599)	0
	Total	(22,089,599)	-
R4080	The amount required in the year ending 30th June, 2024 for the following programmes of Lands, Housing, Physical Planning, Municipal Administration and Urban Development.		
	0104004060 P4 General Administration, Planning and Support Services	7,309,245	0
	0115004060 P 15 Urban Areas Development and Administration	3,281,392	0
	0116004060 P13 Land Use Management, Valuation & Rating and Physical Planning	(45,265,637)	0
	Total	(34,675,000)	-
R4081	The amount required in the year ending 30th June, 2024 for the following programmes of Trade,		

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	Tourism, Industrialization and Investment.		
	0302004060 P2 Trade Development and Promotion	6,870,000	0
	0306004060 P6 Administration, Planning and Support Services	(7,500,000)	0
	Total	(630,000)	-
	Sub-Total (Recurrent Expenditure)	287,717,146	-
	<i>Development Expenditure</i>		
D4061	The amount required in the year ending 30th June, 2024 for the following programmes of the County Assembly.		
	0706004060 P6 General Administration, Planning and Support Services	-	-
	Total	-	-
D4064	The amount required in the year ending 30th June, 2024 for the following programmes of the Finance and Economic Planning and ICT		
	0706004060 P6 General Administration, Planning and Support Services	(11,000,000)	-
	0712004060 P12 Public Finance Management Services	-	
	0713004060 P13 ICT Services	(198,000,000)	
	Total	(209,000,000)	-
D4067	The amount required in the year ending 30th June, 2024 for the following programmes of Water, Environment and Natural Resources		
	0109004060 P Water Resources Management and Sanitation services	(1,000,000)	-
	0110004060 P10 Natural Resources, Forest Conservation and Management	(7,500,000)	-
	0111004060 P11 Environmental Management and Compliance	-	-
	011204060 P12 Climate Change Mitigation and Adaptation	(59,921,275)	-
	Total	(68,421,275)	-
D4068	The amount required in the year ending 30th June, 2024 for the following programmes of Health Services.		

No. 1 Kiambu County Supplementary Appropriation (No. 2) 2024

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	0401004060 P4 Curative and preventive health care services	-	-
	0404004060 P4 Curative and Rehabilitative Health Services	(304,198,869)	-
	Total	(304,198,869)	-
D4073	The amount required in the year ending 30th June, 2024 for the following programmes of Roads, Transport and Public Works		
	0203004060 P3 Infrastructure Development and Maintenance	(152,500,000)	-
	Energy, Disaster Management, Fire, Safety and Rescue	(18,500,000)	-
	Total	(171,000,000)	-
D4075	The amount required in the year ending 30th June, 2024 for the following programmes of the Administration and Public service		
	0706004060 P6 General Administration, Planning and Support Services	(19,286,334)	-
	0714004060 P14 Alcoholic Drinks Control and Rehabilitation	(40,000,000)	-
	Total	(59,286,334)	-
D4077	The amount required in the year ending 30th June, 2024 for the following programmes of Agriculture, Livestock and Co-operatives		
	0106004060 P6 Crop Development, Irrigation and Marketing services	(83,739,566)	-
	0107004060 P7 Livestock and Fisheries Development and Management	(118,769,184)	-
	0108004060 P8 Co-operative Development and Management	(7,200,000)	-
	Total	(209,708,750)	-
D4078	The amount required in the year ending 30th June, 2024 for the following programmes of Education, Gender, Culture and Social Services		
	0503004060 P3 Pre-primary education, Vocational Education and Training	(7,134,498)	-
	0504004060 P4 Culture Gender and Social Service Development	(34,000,000)	-
	Total	(41,134,498)	-
D4079	The amount required in the year ending 30th June, 2024 for the		

2024 *Kiambu County Supplementary Appropriation (No. 2)* **No. 1**

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	following programmes of Youth Affairs, Sports and Communication		
	0904004060 P4 Youth Empowerment	-	-
	0905004060 P5 Sports	(39,080,429)	-
	Total	(39,080,429)	-
D4080	The amount required in the year ending 30th June, 2024 for the following programmes of Lands, Housing, Physical Planning, Municipal Administration and Urban Development.		
	0114004060 P14 Housing and Community Development	(92,192,937)	
	0102004060 P2 Land Management and Physical Planning; & Housing Development	15,838,959	-
	0115004060 P 15 Urban Areas Development and Administration	(89,000,000)	-
	Total	(165,353,978)	-
D4081	The amount required in the year ending 30th June, 2024 for the following programmes of Trade, Tourism, Industrialization and Investment.		-
	0302004060 P2 Trade Development and Promotion	(227,233,550)	-
	0303004060 P3 Industrial and Entrepreneurship Development	(60,805,161)	
	0304004060 P4 Tourism Development and Promotion	(10,000,000)	
	0305004060 P5 Investment Development and Promotion	(2,682,572)	-
	Total	(300,721,283)	-
	Sub Total (Development Expenditure)	(1,567,905,416)	0
	GRAND TOTAL	(1,280,188,270)	0