

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 10 (Kiambu County Acts No. 2)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**KIAMBU COUNTY ACTS, 2024**

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**NAIROBI, 20th June, 2024**

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CONTENT

Act—	PAGE
The Kiambu County Appropriation Act, 2024 .....	1

**THE KIAMBU COUNTY APPROPRIATION ACT, 2024**

**No. 2 of 2024**

*Date of Assent: 20th June, 2024*

*Date of Commencement: 1st July, 2024*

**AN ACT of the County Assembly of Kiambu to authorize the issue of sums of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2025**

**ENACTED** by the County Assembly of Kiambu, as follows—

**Short title**

**1.** This Act may be cited as the Kiambu County Appropriation Act, 2024 and shall come into force upon publication in the *Gazette*.

**Issue of KSh. 23,574,754,121 out of County Revenue Fund for public services and purposes of the year ending 30th June, 2025**

**2.** The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for service of the year ending 30th June, 2025, the sum of **Kenya Shillings Twenty-Three Billion, Five Hundred and Seventy-Four Million, Seven Hundred and Fifty-Four Thousand, One Hundred and Twenty-One only**, and that sum shall be deemed to have been appropriated as from 1st July, 2024 for the services and purposes specified in the schedule.

**Application of the sum granted**

**3.** The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the schedule, in the amounts specified in the third column of that Schedule.

## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
<b>R4061</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of the County Assembly</b>		
	0701024060 P2 Legislation and Oversight Services	688,434,245	-
	0706014060 P6 General Administration, Planning and Support Services	524,310,941	
	0707014060 P7 Representation Services	144,671,000	
	<b>Total</b>	<b>1,357,416,186</b>	<b>-</b>
<b>R4062</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of the County Executive</b>		
	0706004060 P6 General Administration, Planning and Support Services	435,500,000	-
	0711004060 P11 Government Advisory Services	49,500,000	-
	<b>Total</b>	<b>485,000,000</b>	<b>-</b>
<b>R4063</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of the County Public Service Board</b>		
	0715004060 P15 Human Resource Management and Development Services	90,090,971	-
	<b>Total</b>	<b>90,090,971</b>	<b>-</b>
<b>R4064</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of the Finance, Economic Planning and ICT</b>		
	0706004060 P6 General Administration, Planning and Support Services	1,000,616,154	-
	0712004060 P12 Public Finance Management Services	492,500,000	-
	0713004060 P13 ICT Services	15,000,000	-
	<b>Total</b>	<b>1,508,116,154</b>	<b>-</b>
<b>R4067</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of the Water, Environment and Natural Resources</b>		
	011204060 P12 Climate Change Mitigation and Adaptation	5,000,000	-
	0110004060 P10 Natural Resources, Forest Conservation and Management	1,200,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	1002004060 P2 Administration Planning and Support Service	494,525,926	
	<b>Total</b>	<b>500,725,926</b>	<b>-</b>
<b>R4068</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Health Services</b>		
	0401004060 P4 Curative and preventive health care services	959,107,042	-
	0402004060 P2 Administration, Planning and Support Services	4,760,698,635	-
	0404004060 P4 Curative and Rehabilitative Health Services	1,200,000,000	-
	0405004060 P5 County Pharmaceutical Services	120,000,000	-
	<b>Total</b>	<b>7,039,805,677</b>	<b>-</b>
<b>R4073</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of the Roads, Transport and Public Works</b>		
	0202004060 P2 Administration, Planning and Support	771,101,086	-
	<b>Total</b>	<b>771,101,086</b>	<b>-</b>
<b>R4075</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of the Administration and Public Service</b>		
	0706004060 P6 General Administration, Planning and Support Services	924,882,896	-
	0714004060 P14 Alcoholic Drinks Control and Rehabilitation	30,000,000	-
	0715004060 P15 Human Resource Management and Development Services	54,500,000	-
	<b>Total</b>	<b>1,009,382,896</b>	<b>-</b>
<b>R4077</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Agriculture, Livestock and Co-operatives</b>		
	0113004060 P2 Administration, Planning and Support Service	426,762,457	-
	0106004060 P6 Crop Development, Irrigation and Marketing Services	806,000	-
	0107004060 P7 Livestock and Fisheries Development and Management	46,308,781	-

**No. 2***Kiambu County Appropriation***2024**

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	0108004060 P8 Co-operative Development and Management	37,000,000	-
	<b>Total</b>	<b>510,877,238</b>	-
<b>R4078</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Education, Gender, Culture and Social Services</b>		
	0502004060 P General Administration and Support Services	985,248,957	-
	0503004060 P3 Pre-primary education, Vocational Education and Training	380,140,000	-
	0504004060 P4 Culture Gender and Social Service Development	36,130,000	-
	<b>Total</b>	<b>1,401,518,957</b>	-
<b>R4079</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Youth Affairs, Sports and Communication</b>		
	0903004060 P3 General Administration and Support Services	93,052,827	-
	0904004060 P4 Youth Empowerment	11,000,000	-
	0905004060 P5 Sports	53,500,000	-
	0906004060 P6 Communication	17,000,000	-
	<b>Total</b>	<b>174,552,827</b>	-
<b>R4080</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Lands, Housing, Physical Planning, Municipal Administration and Urban Development</b>		
	0104004060 P4 General Administration, Planning and Support Services	227,518,169	-
	0115004060 P 15 Urban Areas Development and Administration	135,000,000	-
	0116004060 P13 Land Use Management, Valuation and Rating and Physical Planning	40,000,000	-
	<b>Total</b>	<b>402,518,169</b>	-

2024

## Kiambu County y Appropriation

No. 2

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
<b>R4081</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Trade, Tourism, Industrialization and Investment</b>		
	0306004060 P6 Administration, Planning and Support Services	158,808,604	-
	<b>Total</b>	<b>158,808,604</b>	-
	<b>Sub-Total (Recurrent Expenditure).....</b>	<b>15,409,914,691</b>	-

## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
<b>D4061</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of the County Assembly</b>		
	0706004060 P6 General Administration, Planning and Support Services	110,000,000	-
	<b>Total</b>	<b>110,000,000</b>	<b>-</b>
<b>D4064</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of the Finance and Economic Planning and ICT</b>		
	0706004060 P6 General Administration, Planning and Support Service	5,000,000	
	0712004060 P12 Public Finance Management Services	5,000,000	
	0713004060 P13 ICT Services	261,000,000	-
	<b>Total</b>	<b>271,000,000</b>	<b>-</b>
<b>D4067</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Water, Environment and Natural Resources</b>		
	0109004060 P Water Resources Management and Sanitation services	174,252,369	-
	0110004060 P10 Natural Resources, Forest Conservation and Management	10,000,000	-
	0111004060 P11 Environmental Management and Compliance	44,883,260	-
	011204060 P12 Climate Change Mitigation and Adaptation	372,754,777	-
	<b>Total</b>	<b>601,890,406</b>	<b>-</b>
<b>D4068</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Health Services</b>		
	0404004060 P4 Curative and Rehabilitative Health Services	715,461,755	-
	<b>Total</b>	<b>715,461,755</b>	<b>-</b>
<b>D4073</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Roads, Transport and Public Works</b>		
	0202004060 P2 Administration, planning and support	364,175,588	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
	0203004060 P3 Infrastructure Development and Maintenance	1,334,972,768	-
	Energy, Disaster Management, Fire, Safety and Rescue	25,000,000	-
	<b>Total</b>	<b>1,724,148,356</b>	<b>-</b>
<b>D4075</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of the Administration and Public Service</b>		
	0706004060 P6 General Administration, Planning and Support Services	35,000,000	-
	0714004060 P14 Alcoholic Drinks Control and Rehabilitation	40,000,000	-
	<b>Total</b>	<b>75,000,000</b>	<b>-</b>
<b>D4077</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Agriculture, Livestock and Co-operatives</b>		
	0106004060 P6 Crop Development, Irrigation and Marketing services	431,835,071	-
	0107004060 P7 Livestock and Fisheries Development and Management	276,383,074	-
	0108004060 P8 Co-operative Development and Management	5,000,000	-
	<b>Total</b>	<b>713,218,145</b>	<b>-</b>
<b>D4078</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Education, Gender, Culture and Social Services</b>		
	0503004060 P3 Pre-primary education, Vocational Education and Training	607,835,695	-
	0504004060 P4 Culture Gender and Social Service Development	30,000,000	-
	<b>Total</b>	<b>637,835,695</b>	<b>-</b>
<b>D4079</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Youth Affairs, Sports and Communication</b>		
	0904004060 P4 Youth Empowerment	40,000,000	-
	0905004060 P5 Sports	130,000,000	-
	<b>Total</b>	<b>170,000,000</b>	<b>-</b>



**No. 2***Kiambu County Appropriation***2024**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
<b>D4080</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Lands, Housing, Physical Planning, Municipal Administration and Urban Development</b>		
	0114004060 P14 Housing and Community Development	860,543,092	
	0116004060 P13 Land Use Management, Valuation and Rating and Physical Planning	14,428,865	-
	0115004060 P 15 Urban Areas Development and Administration	1,958,136,816	-
	<b>Total</b>	<b>2,833,108,773</b>	<b>-</b>
<b>D4081</b>	<b>The amount required in the year ending 30th June, 2025 for the following programmes of Trade, Tourism, Industrialization and Investment</b>		-
	0302004060 P2 Trade Development and Promotion	274,000,000	-
	0303004060 P3 Industrial and Entrepreneurship Development	20,000,000	
	0304004060 P4 Tourism Development and Promotion	9,176,300	
	0305004060 P5 Investment Development and Promotion	10,000,000	-
	<b>Total</b>	<b>313,176,300</b>	<b>-</b>
	<b>Sub-Total (Development Expenditure)....</b>	<b>8,164,839,430</b>	<b>-</b>
	<b>GRAND TOTAL.....</b>	<b>23,574,754,121</b>	<b>-</b>