

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Kiambu County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY ACTS, 2024

NAIROBI, 25th January, 2024

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**THE KIAMBU COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2024**

No. 1 of 2024

Date of Assent: 25th January, 2024

Date of Commencement: 25th January, 2024

AN ACT of the County Assembly of Kiambu to authorize the issue of further sums required to be voted for the service of the year ending on the 30th June, 2024

ENACTED by the County Assembly of Kiambu, as follows—

Short title

1. This Act may be cited as the Kiambu County Supplementary Appropriation Act, 2024 and shall come into force upon publication in the *Gazette*.

Issue of KSh. 2,923,688,182 out of County Revenue Fund for the service of the year ending 30th June, 2024

2. The County Treasury may issue the sum of **Kenya Shillings Two Billion, Nine Hundred and Twenty-Three Million, Six Hundred and Eighty-Eight Thousand, One Hundred and Eighty-Two Only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2024.

Application of the sum granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the schedule, in the amounts specified in the third column of that Schedule.

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R4061	The amount required in the year ending 30th June, 2024 for the following programmes of the County Assembly		
	0701004060 P1 Legislation and Oversight of county Government	115,569,188	-
	0706004060 P6 General Administration, Planning and Support Services	63,528,787	-
	0707004060 P7 Representation Services	7,105,316	-
	Total	186,203,291	-
R4062	The amount required in the year ending 30th June, 2024 for the following programmes of the County Executive		
	0706004060 P6 General Administration, Planning and Support Services	52,900,000	-
	0711004060 P11 Government Advisory Services	12,450,000	-
	Total	65,350,000	-
R4063	The amount required in the year ending 30th June, 2024 for the following programmes of the County Public Service Board		
	0715004060 P15 Human Resource Management and Development Services	12,840,000	-
	Total	12,840,000	-
R4064	The amount required in the year ending 30th June, 2024 for the following programmes of the Finance, Economic Planning and ICT		
	0706004060 P6 General Administration, Planning and Support Services	74,698,002	-
	0712004060 P12 Public Finance Management Services	(18,000,000)	-
	0713004060 P13 ICT Services	10,000,000	-
	Total	66,698,002	-
R4067	The amount required in the year ending 30th June, 2024 for the following programmes of the Water, Environment and Natural Resources		
	011204060 P12 Climate Change Mitigation and Adaptation	24,982,967	-
	1002004060 P2 Administration planning and support service	96,162,928	-
	0111004060 P11 Environmental Management and Compliance	24,192,000	-
	Total	145,337,895	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R4068	The amount required in the year ending 30th June, 2024 for the following programmes of Health Services		
	0401004060 P4 Curative and preventive health care services	145,445,000	-
	0402004060 P2 Administration, Planning and Support Services	34,078,660	-
	0404004060 P4 Curative and Rehabilitative Health Services	200,000,000	-
	0405004060 P5 County Pharmaceutical Services	-	-
	Total	379,523,660	-
R4073	The amount required in the year ending 30th June, 2024 for the following programmes of the Roads, Transport and Public works.		
	0202004060 P2 6 General Administration, Planning and Support Services	189,800,000	-
	Total	189,800,000	-
R4075	The amount required in the year ending 30th June, 2024 for the following programmes of the Administration and Public Service		
	0706004060 P6 General Administration, Planning and Support Services	150,817,952	-
	0714004060 P14 Alcoholic Drinks Control and Rehabilitation	-	-
	0715004060 P15 Human Resource Management and Development Services	-	-
	Total	150,817,952	-
R4077	The amount required in the year ending 30th June, 2024 for the following programmes of Agriculture, Livestock and Cooperatives		
	0113004060 P2 Administration planning and support service	7,500,000	-
	0106004060 P6 Crop Development, Irrigation and Marketing services	(700,000)	-
	0107004060 P7 Livestock and Fisheries Development and Management	300,000	-
	0108004060 P8 Co-operative Development and Management	16,900,000	-
	Total	24,000,000	-
R4078	The amount required in the year ending 30th June, 2024 for the following		

No. 1

Kiambu County Supplementary Appropriation

2024

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	programmes of Education, Gender, Culture and Social Services		
	0502004060 P General Administration and support Services	193,055,077	-
	0503004060 P3 Pre-primary education, Vocational Education and Training	128,000,000	-
	0504004060 P4 Culture Gender and Social Service Development	30,000,000	-
	Total	351,055,077	-
R4079	The amount required in the year ending 30th June, 2024 for the following programmes of Youth Affairs, Sports and Communication		
	0903004060 P3 General Administration and Support Services	2,576,293	-
	0904004060 P4 Youth Empowerment	(3,500,000)	-
	0905004060 P5 Sports	15,500,000	-
	0906004060 P6 Communication	21,500,000	-
	Total	36,076,293	-
R4080	The amount required in the year ending 30th June, 2024 for the following programmes of Lands, Housing, Physical Planning, Municipal Administration and Urban Development.		
	0104004060 P4 General Administration, Planning and Support Services	12,200,000	-
	0115004060 P 15 Urban Areas Development and Administration	(60,900,000)	-
	0116004060 P13 Land Use Management, Valuation & Rating and Physical Planning	50,000,000	-
	Total	1,300,000	-
R4081	The amount required in the year ending 30th June, 2024 for the following programmes of Trade, Tourism, Industrialization and Investment.		
	0302004060 P2 Trade Development and Promotion	37,800,000	-
	0306004060 P6 Administration, Planning and Support Services	15,100,000	-
	Total	52,900,000	-
	Sub-Total (Recurrent Expenditure)	1,661,902,170	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D4061	The amount required in the year ending 30th June, 2024 for the following programmes of the County Assembly.....		
	0706004060 P6 General Administration, Planning and Support Services	-	-
	Total	-	-
D4064	The amount required in the year ending 30th June, 2024 for the following programmes of the Finance and Economic Planning and ICT.....		
	0706004060 P6 General Administration, Planning and Support Services	23,000,000	-
	0712004060 P12 Public Finance Management Services	10,000,000	
	0713004060 P13 ICT Services	60,000,000	
	Total	93,000,000	-
D4067	The amount required in the year ending 30th June, 2024 for the following programmes of Water, Environment and Natural Resources.....		
	0109004060 P Water Resources Management and Sanitation services	47,000,000	-
	0110004060 P10 Natural Resources, Forest Conservation and Management	-	-
	0111004060 P11 Environmental Management and Compliance	-	-
	011204060 P12 Climate Change Mitigation and Adaptation	194,000,000	-
	Total	241,000,000	-
D4068	The amount required in the year ending 30th June, 2024 for the following programmes of Health Services.....		
	0401004060 P4 Curative and preventive health care services	(200,000,000)	-
	0404004060 P4 Curative and Rehabilitative Health Services	300,319,515	-
	Total	100,319,515	-
D4073	The amount required in the year ending 30th June, 2024 for the following programmes of Roads, Transport and Public Works.....		
	0203004060 P3 Infrastructure Development and Maintenance	99,000,000	-

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Energy, Disaster Management, Fire, Safety and Rescue	-	-
	Total	99,000,000	-
D4075	The amount required in the year ending 30th June, 2024 for the following programmes of the Administration and Public service		
	0706004060 P6 General Administration, Planning and Support Services	20,000,000	-
	0714004060 P14 Alcoholic Drinks Control and Rehabilitation	-	-
	Total	20,000,000	-
D4077	The amount required in the year ending 30th June, 2024 for the following programmes of Agriculture, Livestock and Cooperatives		
	0106004060 P6 Crop Development, Irrigation and Marketing services	48,654,177	-
	0107004060 P7 Livestock and Fisheries Development and Management	120,000,000	-
	0108004060 P8 Co-operative Development and Management	20,000,000	-
	Total	188,654,177	-
D4078	The amount required in the year ending 30th June, 2024 for the following programmes of Education, Gender, Culture and Social Services		
	0503004060 P3 Pre-primary education, Vocational Education and Training	276,882,320	-
	0504004060 P4 Culture Gender and Social Service Development	-	-
	Total	276,882,320	-
D4079	The amount required in the year ending 30th June, 2024 for the following programmes of Youth Affairs, Sports and Communication		
	0904004060 P4 Youth Empowerment	(50,000,000)	-
	0905004060 P5 Sports	29,000,000	-
	Total	(21,000,000)	-
D4080	The amount required in the year ending 30th June, 2024 for the following programmes of Lands, Housing, Physical Planning, Municipal Administration and Urban Development.		

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0114004060 P14 Housing and Community Development	230,000,000	
	0102004060 P2 Land Management and Physical Planning; & Housing Development	(73,450,000)	-
	0115004060 P 15 Urban Areas Development and Administration	(56,550,000)	-
	Total	100,000,000	-
D4081	The amount required in the year ending 30th June, 2024 for the following programmes of Trade, Tourism, Industrialization and Investment.		-
	0302004060 P2 Trade Development and Promotion	135,430,000	-
	0303004060 P3 Industrial and Entrepreneurship Development	-	
	0304004060 P4 Tourism Development and Promotion	(6,500,000)	
	0305004060 P5 Investment Development and Promotion	35,000,000	-
	Total	163,930,000	-
	Sub-Total (Development Expenditure)	1,261,786,012	-
	GRAND TOTAL	2,923,688,182	