

THE KIAMBU COUNTY APPROPRIATION BILL 2014

An Act of Kiambu County Assembly to authorize the issue of sums of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2015, and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes.

ENACTED by the County Assembly of Kiambu as follows-

(1) This Act may be cited as the Kiambu County Appropriation Act, 2014.

(2) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2015, the sum of Kenya Shillings **Nine billion Nine hundred and Eighty Five million One hundred and Ninety thousand Seven Hundred and Ninety Five**, and that sum shall be deemed to have been appropriated as from 1st July 2014, for the services and purposes specified in the Schedule.

Short Tittle
Appropriation of
Kshs
9,985,190,795
County Revenue
Fund for the
service of the year
ending 30th June
2015

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
<i>Recurrent Expenditure</i>		
R 0001	The amount required in the year ending 30th June, 2015 for salaries and expenses of the County Assembly, including expenses on general administration, planning and legislative services	918,600,000
R 0002	The amount required in the year ending 30th June, 2015 for salaries and expenses of the County Executive, including general administration and planning.	325,896,259
R 0003	The amount required in the year ending 30th June, 2015 for salaries and expenses of the County Public Service Board, including general administration and planning.	52,422,972
R 0004	The amount required in the year ending 30th June, 2015 for salaries and expenses for Finance and Economic planning, including general administration, Economic planning, revenue collection and finance management services.	618,745,978
R 0005	The amount required in the year ending 30th June, 2015 for salaries and expenses for Administration and Public Services, including general administration and planning, services of the county and county administrative services.	413,775,318
R 0006	The amount required in the year ending 30th June, 2015 for salaries and expenses for Agriculture, Livestock and Fisheries Department, including general administration and planning, Regulatory management of inputs and outputs in agriculture, Facilitation and supply of agriculture sector, Livestock production, Veterinary services, crop and pest control and Fisheries development	412,158,089
R 0007	The amount required in the year ending 30th June, 2015 for salaries and expenses for Environment, Water and Natural Resources Department, including general administration and planning, Mineral development, Water conservation and supply, Environmental management and protection.	161,478,864
R 0008	The amount required in the year ending 30th June, 2015 for salaries and expenses for Health Services Department, including general administration and planning, Equipment, preventive medicine, Curative health, health Training, medical supplies, promotive health and oversight over sanitation services.	2,828,410,828
R 0009	The amount required in the year ending 30th June, 2015 for salaries and expenses for Education, Culture, ICT and Social Services Department, including general administration and planning, early childhood education, children services, gender and social services, Promotion of culture, and ICT support.	367,288,504
R 0010	The amount required in the year ending 30th June, 2015 for salaries and expenses for Youth and Sports Department, including general administration and planning, Sports promotion and support of youth activities.	146,747,760

County Government of Kiambu

R 0011	The amount required in the year ending 30th June, 2015 for salaries and expenses for Lands, Physical Planning and Housing Department, including general administration and planning, Lands, physical planning and Housing services.	127,264,310
R 0012	The amount required in the year ending 30th June, 2014 for salaries and expenses for Trade, Industry, Tourism and Cooperatives Department, including general administration and planning, Trade, industry, tourism and cooperatives supervision and promotional services.	156,377,803
R 0013	The amount required in the year ending 30th June, 2014 for salaries and expenses for Roads, Transport and Public Works Department, including general administration and planning, Roads, transport and public works services.	325,150,000
	SUB TOTAL.....	6,854,316,685
 <i>Development Expenditure</i>		
D 0001	The amount required in the year ending 30th June, 2014/15 for the County Assembly for capital expenditure including general administration and planning.	70,000,000
D 0002	The amount required in the year ending 30th June, 2015 for the County Executive for capital expenditure including general administration, planning and donations	30,000,000
D 0003	The amount required in the year ending 30th June, 2015 for the County Public Service Board for capital expenditure including general administration, planning and donations	-
D 0004	The amount required in the year ending 30th June, 2015 for the Finance and Economic Planning Department for capital expenditure including general administration, and planning.	105,553,709
D 0005	The amount required in the year ending 30th June, 2015 for the Administration and Public service Department for capital expenditure including general administration and planning, building of sub county offices	102,000,000
D 0006	The amount required in the year ending 30th June, 2015 for the Agriculture, Livestock and Fisheries Department for capital expenditure including general administration and planning, agriculture, livestock and fisheries development.	232,000,000
D 0007	The amount required in the year ending 30th June, 2015 for the Environment, Water and Other Natural Resources Department for capital expenditure including general administration and planning, water supply, and environmental protection.	245,500,000
D 0008	The amount required in the year ending 30th June, 2015 for the Health Services Department for capital expenditure including general administration and planning, health facilities, and equipments.	358,820,401
D 0009	The amount required in the year ending 30th June, 2015 for the Education, Culture, ICT and Social Services Department for capital expenditure including general administration and planning, ECD facilities and ICT project.	310,000,000
D 0010	The amount required in the year ending 30th June, 2015 for the Youth and Sports Department for capital expenditure including general administration and planning, sports promotion and equipments.	400,000,000
D 0011	The amount required in the year ending 30th June, 2015 for the Lands, Physical Planning and Housing Department for capital expenditure including general administration and planning, integrated urban planning, Land management system and PDPs.	197,000,000
D 0012	The amount required in the year ending 30th June, 2015 for the Trade, Tourism, Industry and Cooperatives Department for capital expenditure including general administration and planning, market development, research and feasibility studies and refurbishment and equipping of industrial development centers	185,000,000
D 0013	The amount required in the year ending 30th June, 2015 for the Roads, Transport and Public Works Department for Capital Expenditure including general administration, planning and infrastructure Development.	895,000,000
	SUB TOTAL -----	3,130,874,110
	GRAND TOTAL-----	9,985,190,795

MEMORANDUM OF OBJECTS AND REASONS

The Kiambu County Appropriations Bill, 2014 makes provisions for giving statutory sanctions for public expenditure for the year ending on the 30th June, 2015, on the basis of the estimates expenditure 2014/15(Recurrent) and the estimates of expenditure 2014/2015(development) for the County Assembly and County Executive and for the appropriation of those amounts.

Dated30th June 2014

MUTHUA GEORGE NG'ANG'A
Chairperson,

County Assembly Budget and Appropriations Committee