

SPECIAL ISSUE

Kenya Gazette Supplement No. 5 (Kiambu County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY ACTS, 2022

NAIROBI, 8th July, 2022

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THE KIAMBU COUNTY APPROPRIATION ACT, 2022

No. 2 of 2022

Date of Assent: 7th July, 2022

Date of Commencement: 1st July, 2022

AN ACT of the County Assembly of Kiambu to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate that sum for certain public services and purposes.

ENACTED by the County Assembly of Kiambu, as follows—

Short title

1. This Act may be cited as the Kiambu County Appropriation Act, 2022.

Issue of the sum of KSh. 16,469,986,481 out of the County Revenue Fund for service of the year ending 30th June, 2023 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2023, the sum of **Kenya Shillings Sixteen Billion, Four Hundred and Sixty-Nine Million, Nine Hundred and Eighty-Six Thousand, Four Hundred and Eighty-One only**, and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule.

SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R4061	The amount required in the year ending 30th June, 2023 for the following programmes of the County Assembly		
	0701004060 P1 Legislation and Oversight of county Government	780,400,000	
	0706004060 P6 General Administration, Planning and Support Services	467,798,533	
	0707004060 P7 Representation Services	153,500,000	
	Total	1,401,698,533	
R4062	The amount required in the year ending 30th June, 2023 for the following programmes of the County executive		
	0706004060 P6 General Administration, Planning and Support Services	282,967,488	
	0707004060 P7 Representation Services	58,613,503	
	Total	341,580,991	-
R4063	The amount required in the year ending 30th June, 2023 for the following programmes of the County Public Service Board		
	0703004060 P3 Leadership and Admin of HR Management and Development in County Public Services	78,096,211	
	Total	78,096,211	-
R4064	The amount required in the year ending 30th June, 2023 for the following programmes of the Finance and Economic Planning		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	1,412,254,568	-
	Total	1,412,254,568	-
R4065	The amount required in the year ending 30th June, 2023 for the following programmes of the Administration and Public Service		
	0706004060 P6 General Administration, Planning and support Services	816,866,812	-
	0705004060 P5 Admin & co-ordination of county affairs, HR Development, Management, Capacity Building	19,121,529	-
	Total	835,988,341	-
R4066	The amount required in the year ending 30th June, 2023 for the following programmes of Agriculture, Crop Production and Irrigation		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	0101004060 P1 Crop, Livestock and Fisheries development and Management	463,162,497	-
	Total	463,162,497	-
R4067	The amount required in the year ending 30th June, 2023 for the following programmes of the Water, Environment and Natural Resources		
	1002004060 P2 Administration planning and support services	341,523,466	-
	Total	341,523,466	-
R4068	The amount required in the year ending 30th June, 2023 for the following programmes of Health Services		
	0402004060 P2 Administration, Planning and Support Services	4,131,533,024	
	0403004060 P3 Preventive Health Services	43,900,000	
	0404004060 P4 Curative and Rehabilitative Health Services	603,006,903	
	0405004060 P5 County Pharmaceutical Services	96,000,000	
	Total	4,874,439,927	-
R4069	The amount required in the year ending 30th June, 2023 for the following programmes of Education, Culture and Social Services		
	0502004060 P General Administration and support Services	771,702,219	-
	0503004060 P3 Pre-primary education, Vocational Education and Training	184,000,000	
	0504004060 P4 Culture Gender and Social Service Development	15,500,000	
	Total	971,202,219	-
R4070	The amount required in the year ending 30th June, 2023 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of sports, Youth services	102,718,960	
	0902004060 P2 ICT Services	8,526,320	
	Total	111,245,280	
R4071	The amount required in the year ending 30th June, 2023 for the following programmes of Lands, Physical Planning and Housing.		
	0102004060 P2 Land Management and Physical Planning	202,707,046	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
	0105004060 P5 Municipal Administration & Urban Development	11,952,608	
	Total	214,659,654	-
R4072	The amount required in the year ending 30th June, 2023 for the following programmes of Trade, Tourism, Industry and Co-operative		
	0301004060 P1 Industrial, Investments, Tourism, Trade and Cooperative Development	145,502,334	-
	Total	145,502,334	-
R4073	The amount required in the year ending 30th June, 2023 for the following programmes of the Roads, Transport and Public works.		
	0202004060 P2 Administration, planning and support	394,755,347	-
	Total	394,755,347	-
	Sub-Total (Recurrent Expenditure)	11,586,109,368	

(1)	(2)	(3)	(4)
Vote	Purpose or Service	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
D4061	The amount required in the year ending 30th June, 2023 for the following programmes of the County Assembly.		
	0706004060 P6 General Administration, Planning and Support Services	100,000,000	-
	Total	100,000,000	0
D4064	The amount required in the year ending 30th June, 2023 for the following programmes of the Finance and Economic Planning		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	203,861,778	
	Total	203,861,778	0
D4065	The amount required in the year ending 30th June, 2023 for the following programmes of the Administration and Public service		
	0706004060 General Administration, Planning and Support Services	31,000,000	
	Total	31,000,000	0
D4066	The amount required in the year ending 30th June, 2023 for the following		

(1)	(2)	(3)	(4)
Vote	Purpose or Service	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	programmes of the Agriculture, Crop production and Irrigation.		
	0101004060 P1 Crop, Livestock and Fisheries development and Management	887,778,887	
	Total	887,778,887	0
D4067	The amount required in the year ending 30th June, 2023 for the following programmes of Water, Environment and Natural Resources		
	1001004060 P1 Water Resources Mngt, Environment Protection and Conservation	310,580,000	
	Total	310,580,000	0
D4068	The amount required in the year ending 30th June, 2023 for the following programmes of Health Services.		
	0401004060 P4 Curative and preventive health care services	821,636,481	
	Total	821,636,481	0
D4069	The amount required in the year ending 30th June, 2023 for the following programmes of Education, Culture and Social Services		
	0501004060 P5 Pre-primary education, Promotion of Culture, and social Services	248,007,975	-
	Total	248,007,975	0
D4070	The amount required in the year ending 30th June, 2023 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of sports; Youth services	175,538,853	-
	Total	175,538,853	0
D4071	The amount required in the year ending 30th June, 2023 for the following programmes of Land, Physical Planning and Housing		
	0102004060 P2 Land Management and Physical Planning & Housing Development	280,000,000	
	Total	280,000,000	0
D4072	The amount required in the year ending 30th June, 2023 for the following programmes of Trade, Tourism, Industry and Co-operative		
	0301004060 P1 Industrial, Investments, Tourism, Trade and Cooperative Development	386,098,578	-
	Total	386,098,578	0

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Purpose or Service</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D4073	The amount required in the year ending 30th June, 2023 for the following programmes of Roads, Transport and Public Works		
	0201004060 P1 Maintenance of Roads, Bridges, Land Transport, Construction & Maintenance	1,439,374,561	-
	Total	1,439,374,561	0
	Sub-Total (Development Expenditure)	4,883,877,113	
	GRAND TOTAL	16,469,986,481	0