

SPECIAL ISSUE

Kenya Gazette Supplement No. 6 (Kiambu County Acts No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY ACTS, 2020

NAIROBI, 29th May, 2020

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**THE KIAMBU COUNTY SUPPLEMENTARY APPROPRIATION
(NO. 2) ACT, 2020**

No. 3 of 2020

Date of Assent: 28th May, 2020

Date of commencement: 29th May, 2020

AN ACT of the County Assembly of Kiambu to authorize the issue of further sums required to be voted for the service of the year ending on the 30th June, 2020

ENACTED by the County Assembly of Kiambu, as follows—

Short title

1. This Act may be cited as the Kiambu County Supplementary Appropriation (No. 2) Act, 2020.

Re-appropriation of KSh. 53,524,834 out of County Revenue Fund for the service of the year ending 30th June, 2020

2. The County Treasury may issue out of the County Revenue Fund and apply further sums towards the reduction in supply granted for the service of the year ending on the 30th June, 2020, the sum of **Kenya Shillings Fifty Three Million, Five Hundred and Twenty Four, Eight Hundred and Thirty Four Only** and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the Schedule annexed hereto.

SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R4061	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly		
	0701004060 P1 Legislation and Oversight of County Government	(11,232,709)	
	0706004060 P6 General Administration, Planning and Support Services	28,053,040	
	0707004060 P7 Representation Services	8,375,268	
	Total	25,195,599	-
R4062	The amount required in the year ending 30th June, 2020 for the following programmes of the County Executive		
	0706004060 P6 General Administration, Planning and Support Services	32,669,862	
	0707004060 P7 Representation Services	(1,485,562)	
	Total	31,184,300	
R4063	The amount required in the year ending 30th June, 2020 for the following programmes of the County Public Service Board		
	0703004060 P3 Leadership and Admin of HR management and development in County Public Services	(13,544,291)	
	Total	(13,544,291)	
R4064	The amount required in the year ending 30th June, 2020 for the following programmes of the Finance and Economic Planning		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	71,820,780	
	Total	71,820,780	
R4065	The amount required in the year ending 30th June, 2020 for the following programmes of the Administration and Public Service		
	0706004060 P6 General Administration, Planning and support Services	(8,293,482)	
	0705004060 P5 Admin & co-ordination of county affairs, HR Development, Management, Capacity Building	(4,440,424)	
	Total	(12,733,906)	
R4066	The amount required in the year ending 30th June, 2020 for the following programmes of Agriculture, Crop Production and Irrigation		
	0101004060 P1 Crop, Livestock and Fisheries development and Management	7,350,853	
	Total	7,350,853	

2020

Kiambu County Supplementary Appropriation (No. 2)

No. 3

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
R4067	The amount required in the year ending 30th June, 2020 for the following programmes of the Water, Environment and Natural Resources		
	1002004060 P2 Administration planning and support service	(34,031,909)	
	Total	(34,031,909)	
R4068	The amount required in the year ending 30th June, 2020 for the following programmes of Health Services		
	0402004060 P2 Administration, Planning and Support Services	34,879,330	
	0403004060 P3 Preventive Health Services	(4,000,000)	
	0404004060 P4 Curative and Rehabilitative Health Services	(52,356,000)	
	0405004060 P5 County Pharmaceutical Services	185,492,000	
	Total	164,015,330	
R4069	The amount required in the year ending 30th June, 2020 for the following programmes of Education, Culture and Social Services		
	0502004060 P General Administration and support Services	(12,421,942)	
	0503004060 P3 Pre-primary education, Vocational Education and Training	(53,452,262)	
	0504004060 P4 Culture Gender and Social Service Development	(2,500,000)	
	Total	(68,374,204)	
R4070	The amount required in the year ending 30th June, 2020 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of Sports, Youth Services	2,132,340	
	Total	2,132,340	
R4071	The amount required in the year ending 30th June, 2020 for the following programmes of Lands, Physical Planning and Housing		
	0102024060 SP2 Land Management and Physical Planning	(12,171,671)	
	0105004060 P5 Municipal Administration & Urban Development	0	
	Total	(12,171,671)	
R4072	The amount required in the year ending 30th June, 2020 for the following programmes of Trade, Tourism, Industry and Co-operative		

No. 3 *Kiambu County Supplementary Appropriation (No. 2)* **2020**

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	0301004060 P1 Industrial, Investments, Tourism, Trade and Co-operative Development	(18,213,033)	
	Total	(18,213,033)	
R4073	The amount required in the year ending 30th June, 2020 for the following programmes of the Roads, Transport and Public works		
	0202004060 P2 Administration, planning & support	6,459,020	
	Total	6,459,020	
	SUB-TOTAL (Recurrent Expenditure)	149,089,208	

(1)	(2)	(3)	(4)
	<i>Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D4061	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly.		
	0706004060 P6 General Administration, Planning and Support Services	(42,000,000)	-
	Total	(42,000,000)	0
D4064	The amount required in the year ending 30th June, 2020 for the following programmes of the Finance and Economic Planning		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	73,731,600	
	Total	73,731,600	
D4065	The amount required in the year ending 30th June, 2020 for the following programmes of the Administration and Public service		
	0706004060 General Administration, Planning and Support Services	(49,461,249)	
	Total	(49,461,249)	
D4066	The amount required in the year ending 30th June, 2020 for the following programmes of the Agriculture, Crop production and Irrigation.		
	0101004060 P1 Crop, Livestock and Fisheries development and Management	(91,554,690)	
	Total	(91,554,690)	
D4067	The amount required in the year ending 30th June, 2020 for the following programmes of Water, Environment and Natural Resources		
	1001004060 P1 Water Resources Management, Environment Protection and Conservation	(757,943)	
	Total	(757,943)	
D4068	The amount required in the year ending 30th June, 2020 for the following programmes of Health Services.		
	0401004060 P4 Curative and preventive health care services	5,303,690	
	Total	5,303,690	
D4069	The amount required in the year ending		

(1)	(2)	(3)	(4)
	<i>Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	30th June, 2020 for the following programmes of Education, Culture and Social Services		
	0501004060 P5 Pre-primary Education, Promotion of Culture, and Social Services	(42,863,389)	
	Total	(42,863,389)	
D4070	The amount required in the year ending 30th June, 2020 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of sports; Youth services	(109,330,500)	
	0902004060 P2 ICT Services	(5,096,270)	
	Total	(114,426,770)	
D4071	The amount required in the year ending 30th June, 2020 for the following programmes of Land, Physical Planning and Housing		
	0102004060 P2 Land Management and Physical Planning & Housing Development	(28,000,217)	
	0105004060 P5 Municipal Administration & Urban Development	0	
	Total	(28,000,217)	
D4072	The amount required in the year ending 30th June, 2020 for the following programmes of Trade, Tourism, Industry and Co-operative		
	0301004060 P1 Industrial, Investments, Tourism, Trade and Cooperative Development	(42,296,210)	
	Total	(42,296,210)	
D4073	The amount required in the year ending 30th June, 2020 for the following programmes of Roads, Transport and Public Works		
	0201004060 P1 Maintenance of Roads, Bridges, Land Transport, Construction & Maintenance	129,711,136	
	Total	129,711,136	
	SUB-TOTAL (Development Expenditure)	(202,614,042)	
	GRAND TOTAL.....	(53,524,834)	