

**CONSOLIDATED VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

<b>4060-Kiambu County</b>									
<b>VOTE R4061 KIAMBU - COUNTY ASSEMBLY</b>									
<b>RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15</b>									
<b>Head</b>	<b>TITLE AND DETAILS</b>	<b>Printed Estimate</b>	<b>Reallocati Transfer</b>	<b>Supplementary Estimates</b>	<b>Approved Estimates (Net)</b>	<b>Cumulative Expenditure</b>	<b>Outstanding Commitments</b>	<b>Total Payment Commitments</b>	<b>Balance</b>
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0001	Office of the Clerk	134,100,000	0	12,916,714	147,016,714	140,752,166	1,028,208	141,780,374	5,236,340
'0002	Financial Management & Administrative	86,800,000	0	-20,000,000	66,800,000	19,063,190	3,911,066	22,974,256	43,825,744
'0003	County Assembly Service Board	15,500,000	0	500,000	16,000,000	5,788,819	2,069,980	7,858,799	8,141,201
'0004	County Legislature	532,500,000	0	-65,500,000	467,000,000	456,898,955	2,539,056	459,438,011	7,561,989
'0005	Ward Offices	73,000,000	0	-5,000,000	68,000,000	51,092,884	0	51,092,884	16,907,116
'0006	Office of the Speaker	9,700,000	0	-2,200,000	7,500,000	1,349,639	23,200	1,372,839	6,127,161
'0007	County Assembly Committee Services	67,000,000	0	25,100,000	92,100,000	71,789,286	0	71,789,286	20,310,714
	<b>R4061 Total</b>	<b>918,600,000</b>	<b>0</b>	<b>-54,183,286</b>	<b>864,416,714</b>	<b>746,734,939</b>	<b>9,571,510</b>	<b>756,306,449</b>	<b>108,110,265</b>
	<b>Kiambu County</b>	<b>918,600,000</b>	<b>0</b>	<b>-54,183,286</b>	<b>864,416,714</b>	<b>746,734,939</b>	<b>9,571,510</b>	<b>756,306,449</b>	<b>108,110,265</b>
	<b>4061 Vote Total</b>	<b>918,600,000</b>	<b>0</b>	<b>0</b>	<b>864,416,714</b>	<b>746,734,939</b>	<b>9,571,510</b>	<b>756,306,449</b>	<b>108,110,265</b>
<b>4060-Kiambu County</b>									
<b>VOTE R4062 KIAMBU - COUNTY EXECUTIVE</b>									
<b>RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15</b>									
<b>Head</b>	<b>TITLE AND DETAILS</b>	<b>Printed Estimate</b>	<b>Reallocati Transfer</b>	<b>Supplementary Estimates</b>	<b>Approved Estimates (Net)</b>	<b>Cumulative Expenditure</b>	<b>Outstanding Commitments</b>	<b>Total Payment Commitments</b>	<b>Balance</b>
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0003	Administration	325,896,259	0	-38,047,623	287,848,636	276,436,999	6,432,800	282,869,800	4,978,836
	<b>R4062 Total</b>	<b>325,896,259</b>	<b>0</b>	<b>-38,047,623</b>	<b>287,848,636</b>	<b>276,436,999</b>	<b>6,432,800</b>	<b>282,869,800</b>	<b>4,978,836</b>
	<b>Kiambu County</b>	<b>325,896,259</b>	<b>0</b>	<b>-38,047,623</b>	<b>287,848,636</b>	<b>276,436,999</b>	<b>6,432,800</b>	<b>282,869,800</b>	<b>4,978,836</b>
	<b>4062 Vote Total</b>	<b>325,896,259</b>	<b>0</b>	<b>0</b>	<b>287,848,636</b>	<b>276,436,999</b>	<b>6,432,800</b>	<b>282,869,800</b>	<b>4,978,836</b>
<b>4060-Kiambu County</b>									
<b>VOTE R4063 KIAMBU - COUNTY PUBLIC SERVICE BOARD</b>									

**RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocati Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0001	Public Service Board	52,422,972	0	9,858,361	62,281,333	57,177,605	1,513,422	58,691,027	3,590,306
	<b>R4063 Total</b>	<b>52,422,972</b>	<b>0</b>	<b>9,858,361</b>	<b>62,281,333</b>	<b>57,177,605</b>	<b>1,513,422</b>	<b>58,691,027</b>	<b>3,590,306</b>
	<b>Kiambu County</b>	<b>52,422,972</b>	<b>0</b>	<b>9,858,361</b>	<b>62,281,333</b>	<b>57,177,605</b>	<b>1,513,422</b>	<b>58,691,027</b>	<b>3,590,306</b>
	<b>4063 Vote Total</b>	<b>52,422,972</b>	<b>0</b>	<b>0</b>	<b>62,281,333</b>	<b>57,177,605</b>	<b>1,513,422</b>	<b>58,691,027</b>	<b>3,590,306</b>

**4060-Kiambu County**

**VOTE R4064 KIAMBU - FINANCE AND ECONOMIC PLANNING**

**RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocati Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0004	Accounting	93,000,000	0	94,000,000	187,000,000	175,802,994	5,009,250	180,812,244	6,187,756
'0006	Economic planning	3,690,654	0	12,000,000	15,690,654	10,786,037	164,000	10,950,037	4,740,617
'0008	Administration	522,055,324	0	128,750,000	650,805,324	549,841,462	12,659,686	562,501,148	88,304,176
	<b>R4064 Total</b>	<b>618,745,978</b>	<b>0</b>	<b>234,750,000</b>	<b>853,495,978</b>	<b>736,430,493</b>	<b>17,832,936</b>	<b>754,263,429</b>	<b>99,232,549</b>
	<b>Kiambu County</b>	<b>618,745,978</b>	<b>0</b>	<b>234,750,000</b>	<b>853,495,978</b>	<b>736,430,493</b>	<b>17,832,936</b>	<b>754,263,429</b>	<b>99,232,549</b>
	<b>4064 Vote Total</b>	<b>618,745,978</b>	<b>0</b>	<b>0</b>	<b>853,495,978</b>	<b>736,430,493</b>	<b>17,832,936</b>	<b>754,263,429</b>	<b>99,232,549</b>

**4060-Kiambu County**

**VOTE R4065 KIAMBU - ADMINISTRATION AND PUBLIC SERVICE**

**RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocati Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0001	Administration	413,775,318	0	-14,450,000	399,325,318	363,532,708	15,107,907	378,640,614	20,684,704
'0002	Public Relations	0	0	0	0	-989,643	725,625	-264,018	264,018
	<b>R4065 Total</b>	<b>413,775,318</b>	<b>0</b>	<b>-14,450,000</b>	<b>399,325,318</b>	<b>362,543,064</b>	<b>15,833,532</b>	<b>378,376,596</b>	<b>20,948,722</b>
	<b>Kiambu County</b>	<b>413,775,318</b>	<b>0</b>	<b>-14,450,000</b>	<b>399,325,318</b>	<b>362,543,064</b>	<b>15,833,532</b>	<b>378,376,596</b>	<b>20,948,722</b>
	<b>4065 Vote Total</b>	<b>413,775,318</b>	<b>0</b>	<b>0</b>	<b>399,325,318</b>	<b>362,543,064</b>	<b>15,833,532</b>	<b>378,376,596</b>	<b>20,948,722</b>

**4060-Kiambu County**

**VOTE R4066 KIAMBU - AGRICULTURE, LIVESTOCK AND FISHERIES**

**RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocati Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0001	Crop and Irrigation	11,096,100	0	-5,000,000	6,096,100	5,713,707	382,100	6,095,807	293
'0002	Livestock	18,000,000	0	-3,000,000	15,000,000	6,702,740	8,297,260	15,000,000	0
'0003	Fisheries	6,000,000	0	-3,000,000	3,000,000	2,047,835	952,165	3,000,000	0
'0005	Administration	377,061,989	0	-36,023,727	341,038,262	333,762,475	6,089,986	339,852,461	1,185,801
	<b>R4066 Total</b>	<b>412,158,089</b>	<b>0</b>	<b>-47,023,727</b>	<b>365,134,362</b>	<b>348,226,757</b>	<b>15,721,511</b>	<b>363,948,268</b>	<b>1,186,094</b>
	<b>Kiambu County</b>	<b>412,158,089</b>	<b>0</b>	<b>-47,023,727</b>	<b>365,134,362</b>	<b>348,226,757</b>	<b>15,721,511</b>	<b>363,948,268</b>	<b>1,186,094</b>
	<b>4066 Vote Total</b>	<b>412,158,089</b>	<b>0</b>	<b>0</b>	<b>365,134,362</b>	<b>348,226,757</b>	<b>15,721,511</b>	<b>363,948,268</b>	<b>1,186,094</b>

**4060-Kiambu County**

**VOTE R4067 KIAMBU - WATER, ENVIRONMENT AND NATURAL RESOURCES**

**RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocati Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0001	Environment	1,500,000	0	-225,000	1,275,000	114,300	28,900	143,200	1,131,800
'0002	Water	1,000,000	0	-150,000	850,000	607,461	0	607,461	242,539
'0004	Water and Environment Administration	158,978,864	0	6,550,645	165,529,509	157,134,131	3,147,898	160,282,029	5,247,480
	<b>R4067 Total</b>	<b>161,478,864</b>	<b>0</b>	<b>6,175,645</b>	<b>167,654,509</b>	<b>157,855,892</b>	<b>3,176,798</b>	<b>161,032,690</b>	<b>6,621,819</b>
	<b>Kiambu County</b>	<b>161,478,864</b>	<b>0</b>	<b>6,175,645</b>	<b>167,654,509</b>	<b>157,855,892</b>	<b>3,176,798</b>	<b>161,032,690</b>	<b>6,621,819</b>
	<b>4067 Vote Total</b>	<b>161,478,864</b>	<b>0</b>	<b>0</b>	<b>167,654,509</b>	<b>157,855,892</b>	<b>3,176,798</b>	<b>161,032,690</b>	<b>6,621,819</b>

**4060-Kiambu County**

**VOTE R4068 KIAMBU - HEALTH SERVICES**

**RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocati Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0001	Curative	580,153,828	0	-55,000,000	525,153,828	490,669,399	23,201,233	513,870,631	11,283,197
'0002	Preventive and Promotive	33,000,000	0	-500,000	32,500,000	30,217,759	1,455,483	31,673,242	826,758
'0003	Administration and Planning	2,215,257,000	0	33,991,433	2,249,248,433	2,204,620,443	11,740,304	2,216,360,747	32,887,686
	<b>R4068 Total</b>	<b>2,828,410,828</b>	<b>0</b>	<b>-21,508,567</b>	<b>2,806,902,261</b>	<b>2,725,507,600</b>	<b>36,397,020</b>	<b>2,761,904,620</b>	<b>44,997,641</b>
	<b>Kiambu County</b>	<b>2,828,410,828</b>	<b>0</b>	<b>-21,508,567</b>	<b>2,806,902,261</b>	<b>2,725,507,600</b>	<b>36,397,020</b>	<b>2,761,904,620</b>	<b>44,997,641</b>

<b>4068 Vote Total</b>	<b>2,828,410,828</b>	<b>0</b>	<b>0</b>	<b>2,806,902,261</b>	<b>2,725,507,600</b>	<b>36,397,020</b>	<b>2,761,904,620</b>	<b>44,997,641</b>
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**4060-Kiambu County**

**VOTE R4069 KIAMBU - EDUCATION, CULTURE, ICT AND SOCIAL SERVICES**

**RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocati Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0001	Education	115,000,000	0	6,099,300	121,099,300	118,581,757	1,105,110	119,686,867	1,412,433
'0003	ICT	3,500,000	0	0	3,500,000	1,976,500	495,000	2,471,500	1,028,500
'0005		248,788,504	0	14,817,101	263,605,605	256,848,912	3,515,211	260,364,123	3,241,482
	<b>R4069 Total</b>	<b>367,288,504</b>	<b>0</b>	<b>20,916,401</b>	<b>388,204,905</b>	<b>377,407,169</b>	<b>5,115,321</b>	<b>382,522,490</b>	<b>5,682,415</b>
	<b>Kiambu County</b>	<b>367,288,504</b>	<b>0</b>	<b>20,916,401</b>	<b>388,204,905</b>	<b>377,407,169</b>	<b>5,115,321</b>	<b>382,522,490</b>	<b>5,682,415</b>
	<b>4069 Vote Total</b>	<b>367,288,504</b>	<b>0</b>	<b>0</b>	<b>388,204,905</b>	<b>377,407,169</b>	<b>5,115,321</b>	<b>382,522,490</b>	<b>5,682,415</b>

**4060-Kiambu County**

**VOTE R4070 KIAMBU - YOUTH AND SPORTS**

**RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocati Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0002	Sports	18,750,000	0	0	18,750,000	18,139,389	329,500	18,468,889	281,111
'0003	Youth Affairs	500,000	0	0	500,000	500,000	0	500,000	0
'0004	Youth and Sports Administration	127,497,760	0	-6,219,500	121,278,260	110,264,436	4,018,143	114,282,579	6,995,681
	<b>R4070 Total</b>	<b>146,747,760</b>	<b>0</b>	<b>-6,219,500</b>	<b>140,528,260</b>	<b>128,903,825</b>	<b>4,347,643</b>	<b>133,251,468</b>	<b>7,276,792</b>
	<b>Kiambu County</b>	<b>146,747,760</b>	<b>0</b>	<b>-6,219,500</b>	<b>140,528,260</b>	<b>128,903,825</b>	<b>4,347,643</b>	<b>133,251,468</b>	<b>7,276,792</b>
	<b>4070 Vote Total</b>	<b>146,747,760</b>	<b>0</b>	<b>0</b>	<b>140,528,260</b>	<b>128,903,825</b>	<b>4,347,643</b>	<b>133,251,468</b>	<b>7,276,792</b>

**4060-Kiambu County**

**VOTE R4071 KIAMBU - LANDS, PHYSICAL PLANNING AND HOUSING**

**RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocati Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0004	Planning and Housing Administration	127,264,310	0	125,000	127,389,310	111,890,654	1,241,605	113,132,259	14,257,051
	<b>R4071 Total</b>	<b>127,264,310</b>	<b>0</b>	<b>125,000</b>	<b>127,389,310</b>	<b>111,890,654</b>	<b>1,241,605</b>	<b>113,132,259</b>	<b>14,257,051</b>

Kiambu County	127,264,310	0	125,000	127,389,310	111,890,654	1,241,605	113,132,259	14,257,051
4071 Vote Total	127,264,310	0	0	127,389,310	111,890,654	1,241,605	113,132,259	14,257,051

4060-Kiambu County

VOTE R4072 KIAMBU - TRADE, TOURISM, INDUSTRY AND CO-OPERATIVE

RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15

Head	TITLE AND DETAILS	Printed Estimate	Reallocati Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0005	Trade Administration	156,377,803	0	0	156,377,803	150,853,368	3,118,396	153,971,764	2,406,039
	<b>R4072 Total</b>	<b>156,377,803</b>	<b>0</b>	<b>0</b>	<b>156,377,803</b>	<b>150,853,368</b>	<b>3,118,396</b>	<b>153,971,764</b>	<b>2,406,039</b>
	<b>Kiambu County</b>	<b>156,377,803</b>	<b>0</b>	<b>0</b>	<b>156,377,803</b>	<b>150,853,368</b>	<b>3,118,396</b>	<b>153,971,764</b>	<b>2,406,039</b>
	<b>4072 Vote Total</b>	<b>156,377,803</b>	<b>0</b>	<b>0</b>	<b>156,377,803</b>	<b>150,853,368</b>	<b>3,118,396</b>	<b>153,971,764</b>	<b>2,406,039</b>

4060-Kiambu County

VOTE R4073 KIAMBU - ROADS, TRANSPORT AND PUBLIC WORKS

RECURRENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15

Head	TITLE AND DETAILS	Printed Estimate	Reallocati Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0006	Administration	325,150,000	0	-776,260	324,373,740	232,304,670	85,871,207	318,175,877	6,197,863
	<b>R4073 Total</b>	<b>325,150,000</b>	<b>0</b>	<b>-776,260</b>	<b>324,373,740</b>	<b>232,304,670</b>	<b>85,871,207</b>	<b>318,175,877</b>	<b>6,197,863</b>
	<b>Kiambu County</b>	<b>325,150,000</b>	<b>0</b>	<b>-776,260</b>	<b>324,373,740</b>	<b>232,304,670</b>	<b>85,871,207</b>	<b>318,175,877</b>	<b>6,197,863</b>
	<b>4073 Vote Total</b>	<b>325,150,000</b>	<b>0</b>	<b>0</b>	<b>324,373,740</b>	<b>232,304,670</b>	<b>85,871,207</b>	<b>318,175,877</b>	<b>6,197,863</b>