

## CONSOLIDATED VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15

4060-Kiambu County									
VOTE D4061 KIAMBU - COUNTY ASSEMBLY									
DEVELOPMENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15									
Head	TITLE AND DETAILS	Printed Estimate	Reallocation/ Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0008	Administration	70,000,000	0	-42,000,000	28,000,000	26,976,570	0	26,976,570	1,023,430
	<b>D4061 Total</b>	<b>70,000,000</b>	<b>0</b>	<b>-42,000,000</b>	<b>28,000,000</b>	<b>26,976,570</b>	<b>0</b>	<b>26,976,570</b>	<b>1,023,430</b>
	<b>Kiambu County</b>	<b>70,000,000</b>	<b>0</b>	<b>-42,000,000</b>	<b>28,000,000</b>	<b>26,976,570</b>	<b>0</b>	<b>26,976,570</b>	<b>1,023,430</b>
	<b>4061 Vote Total</b>	<b>70,000,000</b>	<b>0</b>	<b>0</b>	<b>28,000,000</b>	<b>26,976,570</b>	<b>0</b>	<b>26,976,570</b>	<b>1,023,430</b>
4060-Kiambu County									
VOTE D4062 KIAMBU - COUNTY EXECUTIVE									
DEVELOPMENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15									
Head	TITLE AND DETAILS	Printed Estimate	Reallocation/ Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0003	Administration	30,000,000	0	-23,280,000	6,720,000	6,574,080	0	6,574,080	145,920
	<b>D4062 Total</b>	<b>30,000,000</b>	<b>0</b>	<b>-23,280,000</b>	<b>6,720,000</b>	<b>6,574,080</b>	<b>0</b>	<b>6,574,080</b>	<b>145,920</b>
	<b>Kiambu County</b>	<b>30,000,000</b>	<b>0</b>	<b>-23,280,000</b>	<b>6,720,000</b>	<b>6,574,080</b>	<b>0</b>	<b>6,574,080</b>	<b>145,920</b>
	<b>4062 Vote Total</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>6,720,000</b>	<b>6,574,080</b>	<b>0</b>	<b>6,574,080</b>	<b>145,920</b>
4060-Kiambu County									
VOTE D4064 KIAMBU - FINANCE AND ECONOMIC PLANNING									
DEVELOPMENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15									
Head	TITLE AND DETAILS	Printed Estimate	Reallocation/ Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0004	Accounting	5,000,000	0	5,000,000	10,000,000	9,958,441	0	9,958,441	41,559
'0006	Economic planning	10,000,000	0	0	10,000,000	6,688,311	3,010,000	9,698,311	301,689
'0008	Administration	90,553,709	0	-13,339,774	77,213,935	70,048,535	5,700,000	75,748,535	1,465,400
	<b>D4064 Total</b>	<b>105,553,709</b>	<b>0</b>	<b>-8,339,774</b>	<b>97,213,935</b>	<b>86,695,287</b>	<b>8,710,000</b>	<b>95,405,287</b>	<b>1,808,648</b>



'0001	Environment	67,500,000	0	-10,000,000	57,500,000	46,369,346	10,119,572	56,488,918	1,011,082
'0002	Water	135,000,000	0	0	135,000,000	98,752,741	35,565,643	134,318,384	681,616
'0004	Water and Environment	43,000,000	0	0	43,000,000	39,781,371	2,813,783	42,595,154	404,846
<b>D4067 Total</b>		<b>245,500,000</b>	<b>0</b>	<b>-10,000,000</b>	<b>235,500,000</b>	<b>184,903,458</b>	<b>48,498,998</b>	<b>233,402,455</b>	<b>2,097,545</b>
<b>Kiambu County</b>		<b>245,500,000</b>	<b>0</b>	<b>-10,000,000</b>	<b>235,500,000</b>	<b>184,903,458</b>	<b>48,498,998</b>	<b>233,402,455</b>	<b>2,097,545</b>
<b>4067 Vote Total</b>		<b>245,500,000</b>	<b>0</b>	<b>0</b>	<b>235,500,000</b>	<b>184,903,458</b>	<b>48,498,998</b>	<b>233,402,455</b>	<b>2,097,545</b>

**4060-Kiambu County**

**VOTE D4068 KIAMBU - HEALTH SERVICES**

**DEVELOPMENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocation/ Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0001	Curative	258,820,401	0	219,462,729	478,283,130	444,020,745	21,736,164	465,756,909	12,526,221
'0002	Preventive and Promotive	25,000,000	0	-16,000,000	9,000,000	8,681,417	0	8,681,417	318,583
'0003	Administration and Planning	75,000,000	0	24,500,000	99,500,000	33,814,673	64,901,903	98,716,576	783,424
<b>D4068 Total</b>		<b>358,820,401</b>	<b>0</b>	<b>227,962,729</b>	<b>586,783,130</b>	<b>486,516,835</b>	<b>86,638,067</b>	<b>573,154,902</b>	<b>13,628,228</b>
<b>Kiambu County</b>		<b>358,820,401</b>	<b>0</b>	<b>227,962,729</b>	<b>586,783,130</b>	<b>486,516,835</b>	<b>86,638,067</b>	<b>573,154,902</b>	<b>13,628,228</b>
<b>4068 Vote Total</b>		<b>358,820,401</b>	<b>0</b>	<b>0</b>	<b>586,783,130</b>	<b>486,516,835</b>	<b>86,638,067</b>	<b>573,154,902</b>	<b>13,628,228</b>

**4060-Kiambu County**

**VOTE D4069 KIAMBU - EDUCATION, CULTURE, ICT AND SOCIAL SERVICES**

**DEVELOPMENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocation/ Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0001	Education	160,000,000	0	-46,000,000	114,000,000	79,431,609	33,750,038	113,181,646	818,354
'0002	Culture	44,000,000	0	-1,000,000	43,000,000	30,216,516	12,219,385	42,435,901	564,099
'0003	ICT	100,000,000	0	145,000,000	245,000,000	200,450,844	44,270,861	244,721,704	278,296
'0005		6,000,000	0	0	6,000,000	0	958,440	958,440	5,041,560
<b>D4069 Total</b>		<b>310,000,000</b>	<b>0</b>	<b>98,000,000</b>	<b>408,000,000</b>	<b>310,098,969</b>	<b>91,198,723</b>	<b>401,297,692</b>	<b>6,702,308</b>
<b>Kiambu County</b>		<b>310,000,000</b>	<b>0</b>	<b>98,000,000</b>	<b>408,000,000</b>	<b>310,098,969</b>	<b>91,198,723</b>	<b>401,297,692</b>	<b>6,702,308</b>
<b>4069 Vote Total</b>		<b>310,000,000</b>	<b>0</b>	<b>0</b>	<b>408,000,000</b>	<b>310,098,969</b>	<b>91,198,723</b>	<b>401,297,692</b>	<b>6,702,308</b>

**4060-Kiambu County**

**VOTE D4070 KIAMBU - YOUTH AND SPORTS**

**DEVELOPMENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocation/ Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0002	Sports	165,000,000	0	-35,000,000	130,000,000	31,626,480	23,777,450	55,403,930	74,596,070
'0003	Youth Affairs	228,000,000	0	-6,000,000	222,000,000	154,806,880	3,420,590	158,227,470	63,772,530
'0004	Youth and Sports	7,000,000	0	-1,500,000	5,500,000	5,462,734	0	5,462,734	37,266
	<b>D4070 Total</b>	<b>400,000,000</b>	<b>0</b>	<b>-42,500,000</b>	<b>357,500,000</b>	<b>191,896,094</b>	<b>27,198,040</b>	<b>219,094,134</b>	<b>138,405,866</b>
	<b>Kiambu County</b>	<b>400,000,000</b>	<b>0</b>	<b>-42,500,000</b>	<b>357,500,000</b>	<b>191,896,094</b>	<b>27,198,040</b>	<b>219,094,134</b>	<b>138,405,866</b>
	<b>4070 Vote Total</b>	<b>400,000,000</b>	<b>0</b>	<b>0</b>	<b>357,500,000</b>	<b>191,896,094</b>	<b>27,198,040</b>	<b>219,094,134</b>	<b>138,405,866</b>

**4060-Kiambu County**

**VOTE D4071 KIAMBU - LANDS, PHYSICAL PLANNING AND HOUSING**

**DEVELOPMENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocation/ Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0001	Lands	82,000,000	0	10,000,000	92,000,000	49,764,076	20,298,073	70,062,149	21,937,851
'0002	Housing	100,000,000	0	-31,000,000	69,000,000	18,401,202	6,526,000	24,927,202	44,072,798
'0004	Planning and Housing	15,000,000	0	1,000,000	16,000,000	10,935,275	0	10,935,275	5,064,725
	<b>D4071 Total</b>	<b>197,000,000</b>	<b>0</b>	<b>-20,000,000</b>	<b>177,000,000</b>	<b>79,100,553</b>	<b>26,824,073</b>	<b>105,924,626</b>	<b>71,075,374</b>
	<b>Kiambu County</b>	<b>197,000,000</b>	<b>0</b>	<b>-20,000,000</b>	<b>177,000,000</b>	<b>79,100,553</b>	<b>26,824,073</b>	<b>105,924,626</b>	<b>71,075,374</b>
	<b>4071 Vote Total</b>	<b>197,000,000</b>	<b>0</b>	<b>0</b>	<b>177,000,000</b>	<b>79,100,553</b>	<b>26,824,073</b>	<b>105,924,626</b>	<b>71,075,374</b>

**4060-Kiambu County**

**VOTE D4072 KIAMBU - TRADE, TOURISM, INDUSTRY AND CO-OPERATIVE**

**DEVELOPMENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15**

Head	TITLE AND DETAILS	Printed Estimate	Reallocation/ Transfer	Supplementary Estimates	Approved Estimates (Net)	Cumulative Expenditure	Outstanding Commitments	Total Payment Commitments	Balance
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0001	Trade	135,000,000	0	0	135,000,000	53,862,654	9,178,990	63,041,644	71,958,356
'0003	Tourism	35,000,000	0	0	35,000,000	16,991,349	5,000,000	21,991,349	13,008,651
'0004	Cooperatives	10,000,000	0	-10,000,000	0	0	0	0	0
'0005	Trade Administration	5,000,000	0	10,000,000	15,000,000	14,170,072	0	14,170,072	829,928
	<b>D4072 Total</b>	<b>185,000,000</b>	<b>0</b>	<b>0</b>	<b>185,000,000</b>	<b>85,024,076</b>	<b>14,178,990</b>	<b>99,203,066</b>	<b>85,796,934</b>
	<b>Kiambu County</b>	<b>185,000,000</b>	<b>0</b>	<b>0</b>	<b>185,000,000</b>	<b>85,024,076</b>	<b>14,178,990</b>	<b>99,203,066</b>	<b>85,796,934</b>

<b>4072 Vote Total</b>		<b>185,000,000</b>	<b>0</b>	<b>0</b>	<b>185,000,000</b>	<b>85,024,076</b>	<b>14,178,990</b>	<b>99,203,066</b>	<b>85,796,934</b>
<b>4060-Kiambu County</b>									
<b>VOTE D4073 KIAMBU - ROADS, TRANSPORT AND PUBLIC WORKS</b>									
<b>DEVELOPMENT EXPENDITURE VOTE BOOK SUMMARY BY HEAD - FOR THE PERIOD FROM JUL-14 TO JUN-15</b>									
<b>Head</b>	<b>TITLE AND DETAILS</b>	<b>Printed Estimate</b>	<b>Reallocation/ Transfer</b>	<b>Supplementary Estimates</b>	<b>Approved Estimates (Net)</b>	<b>Cumulative Expenditure</b>	<b>Outstanding Commitments</b>	<b>Total Payment Commitments</b>	<b>Balance</b>
		Kes	Kes	Kes	Kes	Kes	Kes	Kes	Kes
'0006	Administration	895,000,000	0	0	895,000,000	772,832,903	117,340,872	890,173,775	4,826,225
	<b>D4073 Total</b>	<b>895,000,000</b>	<b>0</b>	<b>0</b>	<b>895,000,000</b>	<b>772,832,903</b>	<b>117,340,872</b>	<b>890,173,775</b>	<b>4,826,225</b>
	<b>Kiambu County</b>	<b>895,000,000</b>	<b>0</b>	<b>0</b>	<b>895,000,000</b>	<b>772,832,903</b>	<b>117,340,872</b>	<b>890,173,775</b>	<b>4,826,225</b>
	<b>4073 Vote Total</b>	<b>895,000,000</b>	<b>0</b>	<b>0</b>	<b>895,000,000</b>	<b>772,832,903</b>	<b>117,340,872</b>	<b>890,173,775</b>	<b>4,826,225</b>