

PROGRESS REPORT AND PROPOSED ACTIVITIES
ROADS TRANSPORT & PUBLIC WORKS
ANNUAL REPORT FOR YR 2013/2014
SUMMARY OF THE DEPARTMENT PROGRESS REPORT

S/No.	SUB-COUNTY	No. of Wards	Routine Maintenance		Periodical Maintenance		Access Roads				
			Length in grading (Km)	length in spot, gravelling (km)	Length grading in (Km)	length graded, gravelled , watered and compacted in KM (B)	Target Km (C)	Work Done % B/C x 100	Proposed Total Projects costs (Kshs.)	Funds committed (Kshs.) (A)	Funds Committed (%)
1	Kikuyu	5	190.50	28.90	60.80	55.40	40	138.50	40,000,000.00	46,549,600.00	116.4
2	Kabete	5	172.10	24.80	63.60	56.60	40	141.50	40,000,000.00	48,385,770.00	121.0
3	Ruiru	8	16.01	15.30	78.35	77.40	64	120.94	64,000,000.00	76,170,300.00	119.0
4	Kiambu	4	9.60	2.90	23.90	23.90	32	74.69	32,000,000.00	37,331,100.00	116.7
5	Limuru	5	20.40	0.70	65.55	27.90	40	69.75	40,000,000.00	51,585,610.00	129.0
6	Gatundu North	4	20.00		40.45	38.65	32	120.78	32,000,000.00	31,356,516.00	98.0
7	Thika	5	29.35	6.05	48.90	37.00	40	92.50	40,000,000.00	48,069,293.00	120.2
8	Juja	5	207.20	8.15	85.20	37.20	40	93.00	40,000,000.00	41,752,482.50	104.4
9	Lari	5	65.00	7.00	57.60	49.90	40	124.75	40,000,000.00	60,402,300.00	151.0
10	Githunguri	5	22.30	7.60	49.50	46.30	40	115.75	40,000,000.00	48,432,200.00	121.1
11	Kiambaa	5	7.60	1.70	42.00	31.70	40	79.25	40,000,000.00	43,370,860.00	108.4
12	Gatundu South	4	90.30	37.00	36.60	34.60	32	108.13	32,000,000.00	36,962,868.00	115.5
TOTALS		60	850.36	140.10	652.45	516.55	480	106.63	480,000,000.00	570,368,899.50	118.4